

**FY 2023/24 HUD Annual Action Plan Substantial Amendment  
CDBG, CDBG-CV3, HOME & NSP Reallocations**

	Activity Name	Funding Year	Current Remaining Allocation	Reallocation	
CDBG	Ballet Arizona (public service grant)	2022-23	\$ 7,505.49		
	Copa Health (public service grant)	2022-23	\$ 8,298.05		
	Duet (public service grant)	2022-23	\$ 1,476.71		
	One Step Beyond (public service grant)	2022-23	\$ 246.12		
	Operation Enduring Gratitude (public service grant)	2022-23	\$ 32,098.26		
	Sounds of Autism (public service grant)	2022-23	\$ 12,668.00		
	Goldensun Peace Ministries (public service grant)	2022-23	\$ 4,497.00		
	Physical Improvement Program - <i>these funds have already been committed to Phase II of the Café Lighting Project currently underway; this is a cleanup item</i>	2022-23		\$ 66,789.63	
	<b>Subtotal 2022-23 Public Service Grant reallocations</b>			<b>\$ 66,789.63</b>	<b>\$ 66,789.63</b>
	COG - Voluntary Demolition Program	2021-22	\$ 193,204.79		
	Program Income (unallocated)	2023-24	\$ 49,572.37		
	<i>Case Management (A New Leaf Tenant-Based Rental Assistance)</i>			\$ 39,657.90	
	<i>New Rental Development (Low-Income Housing Tax Credit projects)</i>			\$ 193,204.79	
	<i>Administration</i>			\$ 9,914.47	
<b>Subtotal Non-public services grant reallocations:</b>			<b>\$ 242,777.16</b>	<b>\$ 242,777.16</b>	
<b>TOTAL CDBG TO REALLOCATE</b>			<b>\$ 309,566.79</b>	<b>\$ 309,566.79</b>	
CDBG-CV3	COG - Landlord Liaison	2020-21	\$ 179,106.15		
	<i>Phoenix Rescue Mission - Glendale Works Case Managers <sup>1</sup></i>	2020-21		\$ 126,826.15	
	<i>Phoenix Rescue Mission - Heat Relief Network Case Managers</i>	2020-21		\$ 52,280.00	
	<b>Subtotal CDBG-CV1 to reallocate:</b>			<b>\$ 179,106.15</b>	<b>\$ 179,106.15</b>
HOME	Program Income (unallocated)	2023-24	\$ 6,334.79	\$ -	
	<i>Administration</i>	2023-24		\$ 633.48	
	<i>A New Leaf - Tenant-Based Rental Assistance</i>	2023-24	\$ -	\$ 5,701.31	
	<b>Subtotal HOME to reallocate:</b>			<b>\$ 6,334.79</b>	<b>\$ 6,334.79</b>
NSP	NSP1 Program income (unprogrammed)	2008-09	\$ 821,166.89		
	NSP3 Entitlement (unprogrammed)	2008-09	\$ 109,742.00		
	NSP3 Program income (unprogrammed)	2008-09	\$ 61,974.75		
	<i>NSP1 Program income - administration</i>	2008-09		\$ 25,000.00	
	<i>New Rental Development (Low-Income Housing Tax Credit projects)</i>			\$ 967,883.64	
	<b>Subtotal NSP to Reallocate:</b>			<b>\$ 992,883.64</b>	<b>\$ 992,883.64</b>
<b>Grand Total Amount to Reallocate (all funding sources):</b>			<b>\$ 1,487,891.37</b>	<b>\$ 1,487,891.37</b>	

1. Reallocation of \$126,826.15 in CDBG-CV1 funds to the Glendale Works Program is requested contingent upon receipt of alternative grant funding requested through the Gila River Indian Community (GRIC). Should the City receive the GRIC funding, reallocation of CDBG-CV1 funds will not be necessary and these funds will remain unallocated pending future needs assessment.