



Glendale Community Action Program

FY2024 Expenditure Update





FY2024 CAP Voucher Update

DES Program	FY2024 Allocation	Expended	Percent Used
NHN	\$1678	\$0	0%
STCS/TANF	\$127,500	\$62,552	49.06%
CSBG	\$182,361	\$11,560.20	6.34%
CDBG Program			
CV3	\$482,492	\$386,287.68	80.06%



STCS/TANF/CSBG Expenditure Plan

- (STCS/TANF) \$64,948 Remaining as of 5/9/2024
- \$3000 Maximum Award per Household
- Will be utilized to provide rental support for up to 22 families with minors children prior to end of FY2024.

- (CSBG) \$170,800.80 Remaining as of 5/9/2024
- \$3000 Maximum Award per Household
- Will be used to support THRIVE clients with rental assistance after CDBG funding is exhausted
- Will be used for other rental requests that do not qualify for ERA funding