



Glendale Community Action Program

Final FY2024 Expenditure Update





Final FY2024 CAP Voucher Expenditure Totals

DES Program	FY2024 Allocation	Expended	Percent Used
NHN	\$1678	\$0	0%
STCS/TANF	\$127,500	\$95,405	74.83%
CSBG	\$182,361	\$48,848.20	26.79%
Wildfire (All)	\$67,686	\$56,711	83.79%
CDBG (CV3)	\$482,492	\$430,979.68	89.32%



FY25 STCS/TANF/CSBG Expenditure Plan

- **(STCS/TANF)** \$150,000 FY25 Award, \$73,283 remaining as of 9/12/2024
- \$4200(\$3000) Maximum Award per Household*
- Will be utilized to provide housing stability support families with minor children.
- **(CSBG)** \$284,420 FY25 Award, \$162,269 remaining as of 9/12/2024**
- \$3000 Maximum Award per Household
- Will be used to provide housing stability support for clients in crisis and provide THRIVE clients with rental assistance.

*\$4200 allowable, Glendale reduced to \$3000 starting 9/1/2024

**\$184,283 estimated carryover from FY2024