

City of Glendale 2023-24 Consolidated Annual Performance and Evaluation Report Summary

September 19, 2024 CDAC Meeting

Overview: The CAPER is the City's annual report to HUD that shows how we spent CDBG, ESG, HOME and NSP funds and our accomplishments for the year. These funds benefit Glendale residents in several ways, including: repair of residential properties, acquisition of land to develop new affordable rental units, improve neighborhood infrastructure, and support nonprofit agencies that provide services to vulnerable populations. Activities and accomplishments can vary from year to year based on current year community needs, citizen input and available funding. All activities must advance one or more of the City's goals contained in our HUD-approved Consolidated Plan.

Table 1. Funding Available and Expended During FY 2023-24

Grant Source	Prior Year Funding	FY 2023-24 Funding	Total HUD Funding Available on 7.1.23	Expenditures	Balance at End of Year 6.30.2024
CDBG	\$ 1,356,350	\$ 2,354,682	\$ 3,711,032	\$ 2,779,420	\$ 931,612
CDBG-CV1	\$ 453,695	\$ -	\$ 453,695	\$ 272,921	\$ 180,774
CDBG-CV3	\$ 639,735	\$ -	\$ 639,735	\$ 392,914	\$ 246,821
ESG	\$ 206,734	\$ 208,142	\$ 414,876	\$ 16,365	\$ 398,511
ESG-CV1	\$ 24,775	\$ -	\$ 24,775	\$ 24,775	\$ -
ESG-CV2	\$ -	\$ -	\$ -	\$ -	\$ -
HOME	\$ 3,055,751	\$ 775,957	\$ 3,831,708	\$ 1,199,907	\$ 2,631,801
HOME-ARP	\$ 2,852,860	\$ -	\$ 2,852,860	\$ 995,884	\$ 1,856,976
NSP	\$ 1,005,525	\$ -	\$ 1,005,525	\$ 510,809	\$ 494,716
ADOH	\$ 64,445	\$ -	\$ 64,445	\$ 64,445.11	\$ -
VCP - Maricopa HSD	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000
VCP - State GF	\$ -	\$ 3,214,500	\$ 3,214,500	\$ 60,632.48	\$ 3,153,868
ARPA	\$ -	\$ 7,211,000	\$ 7,211,000	\$ 7,211,000.00	\$ -
Opioid	\$ 463,860	\$ 958,548	\$ 1,422,409	\$ 6,291.24	\$ 1,416,117
Total All Sources:	\$ 10,123,730	\$ 17,722,829	\$ 27,846,559	\$ 13,535,365	\$ 14,311,194

Table 2. Summary of Accomplishments by Activity during FY 2023-24

Funded Activity	Funding Source	Accomplishment Summary
Café Lighting (Phase II)	CDBG	Completed public improvements on Glendale Ave. Benefiting 3,076 residents in a 59.4% low moderate income neighborhood.
Cesar Chavez: Villa Manual Pita Lito Pena	ARPA	Project is completed and units has been leased. 5 ARPA units, 7 NSP Units
Dominium: Juniper Square and 67 Flats New Rental Development	CDBG, HOME, ARPA	Project has closed escrow and construction has begun. Leasing is expected to begin in 2025.
Emergency Home Repair Program	CDBG	43 unduplicated households assisted.
Glendale Community Action Program Rapid Rehousing and Eviction Prevention	CDBG, CDBG-CV1 & 3	272 households were provide direct financial assistance for rapid rehousing and eviction prevention
Glendale Demo Program	CDBG	1 demo project completed
Glendale Home Repair Program	CDBG	11 unduplicated households assisted.
Glendale Homeless Solutions Alliance	ESG, ESG-CV1 & 2, CDBG, HOME ARP	Total clients housed: 98; Supportive Services Units of Service: 18,774; Outreach and Shelter Units of Service: 5,195
Glendale Works	CDBG-CV1, ARPA	# Unduplicated participants: 1,319; Completed clean-up projects: 325
Heat Relief	CDBG-CV3	4,450 supportive services were provided at the cooling and hydration stations that help vulnerable populations stay safe during extreme heat.
New Construction of Infill Single-Family Housing	HOME	3 single-family homeownership units construction by Habitat for Humanity; 1 closed/sold to and eligible household last FY. The other 2 closed/sold in FY 23-24.

Landlord Incentives	CDBG-CV1	17 Housing Choice Voucher households received deposit assistance.
Mercy Housing : Glendale Senior Apartments New Rental Development	HOME	Project has closed escrow and construction has begun. Leasing is expected to begin in 2025.
Public Services for Vulnerable Populations	CDBG, CDBG-CV	1,569 individuals assisted through 9 agencies.
Tenant-Based Rental Assistance	HOME	50 households assisted with medium-term rental, utility and deposit assistance through A New Leaf.
THRIVE Program	HOME ARP	287 individuals and families facing challenges and barriers to achieving self-sufficiency received support services, resources, and case management.
TWG: Unity at West Glendale New Rental Development	ARPA	Project has closed escrow and construction has begun. Leasing is expected to begin in 2025.
Workforce Development	CDBG-CV1	1,574 unduplicated participants received case management services.

Table 3. Revitalization Division Administrative and Process Improvements

Internal Process Improvements

Revitalization Division Monitoring Process	Improvements to the monitoring plan by streamlining oversight processes, increasing efficiency, and enhancing compliance reviews, resulting in earlier risk identification and more accurate reporting.
Maricopa County ARPA Funding	Committed \$7.2 million in ARPA funds from Maricopa County for new affordable rental projects.
Glendale Connect system enhancements	Home Repair and Emergency Home Repair management modules in use with ongoing enhancements and reporting functionality in process.
Glendale Homeless Solutions Alliance	The program management of the GHSA has been successfully transitioned to the City and completed the first year of performance-based contracting with a fixed fee schedule. This approach has streamlined administration and reporting and improved operations efficiencies.

Consolidated Plan Goals

- GOAL 1:** Promote Access to Decent Affordable Housing
- GOAL 2:** Increase Access to Homeless Services/Housing
- GOAL 3:** Increase Access to Public Services for Vulnerable Populations
- GOAL 4:** Provide Educational Programs and Business Assistance
- GOAL 5:** Enhance Livability of Neighborhoods
- GOAL 6:** Affirmatively Further Fair Housing Regulations

Acronyms

ARP	American Rescue Plan
CAPER	Consolidated Annual Performance and Evaluation Report
CDBG	Community Development Block Grant
CV	COVID - funding from the CARES Act
ESG	Emergency Solutions Grant
HOME	Home Investment Partnerships Program
HUD	The US Department of Housing and Urban Development
NSP	Neighborhood Stabilization Program
ADOH	Arizona Department of Housing Funding
VCP - Maricopa HSD	Veteran Community Project- Maricopa County Funding
VCP - State GF	Veteran Community Project- State Funding
ARPA	American Rescue Plan Act
Opioid	Opioid Settlement Funding