



Department of Housing & Urban Development, Community Planning & Development Grant Investment Recommendations

City Council Workshop, February 25, 2025





Presentation Overview

- Key Accomplishments
- Staff Analysis
- Investment Recommendations:
 - Affordable Housing
 - Homeless Services
- Public Service Grant Allocations
- Consensus & Next Steps



Key Accomplishments

Tenant Based Rental Assistance (TBRA) – ongoing:

- 75 households, 216 people
- All were previously homeless
- 130-day average from application to lease-up
- \$1,350 average rent subsidy



Key Accomplishments

Low Income Housing Tax Credit (LIHTC) Projects:

- 7 multifamily projects
- 1,382 units
- 524 units completed
- \$6,160,160 total investment
- All are scheduled to be completed by December 2025

Emergency Home Repair:

- 22 households served
- 52% of people served are 62+
- 68-day avg completion time
- \$4,793 average assistance
- Top needs for plumbing and HVAC
- Bringing program admin in-house made operations smoother and more efficient.



Staff Analysis

- FY 2025-29 Draft Consolidated Plan goals:
 1. Promote access to affordable housing
 2. Increase access to homeless services
 3. Increase access to public services for vulnerable populations
 4. Advance Fair Housing initiatives
- Renters continue with high rental costs and access to units
- More families are experiencing homelessness
- Sustainability for ongoing programs



CPD Funding to Invest

Source		Estimated Allocations
New Funding FY 2025-26 Action Plan	FY 2025-26 CDBG	\$2,351,551.00
	FY 2025-26 HOME	\$655,225.00
	FY 2025-26 ESG	\$206,952.00
	Subtotal <u>New</u> Funding to Allocate:	\$3,213,728.00
Reallocated Funding FY 2024-25 Action Plan Amendment	CDBG (FY 2021-22)	\$25,226.31
	CDBG (FY 2022-23)	\$60,336.04
	CDBG (FY 2023-24)	\$11.51
	CDBG (FY 2024-25)	\$29,355.00
	CDBG-CV3 (FY 2020-21)	\$43,082.01
	CDBG Program Income (FY 2024/25)	\$95,829.26
	HOME Program Income (FY 2024/25)	\$24,080.56
	Subtotal <u>Prior Year</u> Funding to Reallocate:	\$277,920.69
Total All Funding:		\$3,491,648.69



Goal 1: Affordable Housing

Recommendations:

Activity	Proposed Amount	Funding Source	Allocation Method
Residential Rehabilitation (Homeowner and Renter)	\$500,000.00	FY 2025 -26 CDBG	City Program
Tenant Based Rental Assistance (TBRA)	\$614,273.00 \$21,672.50 <u>\$189,735.07</u> \$825,680.57	FY2025-25 HOME FY2024-25 HOME Program Income CDBG Program Income & Reallocation	Existing Contract per existing City Council policy
Public Housing Improvements	\$750,000.00	FY 2025 -26 CDBG	City Program
LIHTC Delivery	\$68,509.00	FY 2025 -26 CDBG	City Program
Home Buyer Assistance	\$210,000.00	FY 2025 -26 CDBG	Contract
Total Recommended Allocations	\$2,354,189.57		



Goal 2: Homeless Services

Recommendations:

Activities	Proposed Amount	Funding Source	Allocation Method
Glendale Works (Operations, excludes participant wages)	\$43,082.01	CDBG CV3 Reallocation	Contract per existing City Council policy
CAP Rapid Rehousing & Eviction Prevention	\$191,431.00	FY2025-26 ESG	City Program per existing City Council policy
Foster Youth to Independence (Clean up)	\$1,857.20	FY2024-25 CDBG PI Reallocation	City Program
Total Recommended Allocations	\$236,370.21		



Goal 3: Public Services for Vulnerable Populations

- 19 applications submitted
- \$662,078 requested
- \$352,732 estimated available (15% of total CDBG allocation)



Goal 3: Public Services for Vulnerable Populations

Agency	Requested Activity	Primary Population Served	CDAC Recommended Award
Boys & Girls Clubs of the Valley	After school academic support to youth	Youth	\$15,000.00
Chrysalis Shelter	Case management for DV survivors	DV	\$17,000.00
YWCA Metropolitan Phoenix	Home-Delivered and Congregate Meals	Seniors	\$90,000.00
Duet: Partners In Health & Aging	Volunteer services for homebound seniors	Seniors	\$30,000.00
A New Leaf	Support & Advocacy for DV survivors	DV	\$113,732.00
Friendship Retirement Corporation (Glencroft)	Food pantry for seniors	Seniors	\$42,000.00
Sun City Area Interfaith Services, Inc./Benevilla	Day program enrichment for seniors and caregivers	Seniors	\$10,000.00
One Step Beyond Inc.	Culinary job training for disabled adults	Disabled	\$20,000.00
Big Brothers Big Sisters of Central AZ	Mentoring/case management for at risk youth	Youth	\$15,000
Total Recommended Allocations			\$352,732



Consensus & Next Steps

Consensus Requested:

- FY2025-26 CPD Investments & FY2024-25 Substantial Plan Amendment

Next Steps:

- March 06, 2025 Public comment period begins
- March 11, 2025 Public Hearing #2
- April 22, 2025 Council Voting Meeting
- April – May 2025 Submit Final Plans to HUD