

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 04/04/2024

Approved By:

| Part I: Summary                               |                              |  |                                   |  |                                   |                                   |
|---|------------------------------|--|-----------------------------------|--|-----------------------------------|-----------------------------------|
| PHA Name : City of Glendale Housing Authority |                              | Locality (City/County & State)                           |                                   |  |                                   |                                   |
| PHA Number: AZ003                             |                              | <input checked="" type="checkbox"/> Original 5-Year Plan |                                   | <input type="checkbox"/> Revised 5-Year Plan (Revision No: ) |                                   |                                   |
| A.  | Development Number and Name  | Work Statement for<br>Year 1 2024                        | Work Statement for<br>Year 2 2025 | Work Statement for<br>Year 3 2026                            | Work Statement for<br>Year 4 2027 | Work Statement for<br>Year 5 2028 |
|   | GLENDALÉ HOMES (AZ003000001) | \$531,481.00   | \$2,134,000.00                    | \$1,144,000.00   | \$1,232,000.00                    | \$1,413,500.00                    |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |  |                 |                       |
|---|---|--|-----------------|-----------------------|
| <b>Work Statement for Year</b>  |   |  |                 |                       |
| 1   | 2024  |  |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>  | <b>Quantity</b> | <b>Estimated Cost</b> |
|   | GLENDALE HOMES (AZ003000001)  |  |                 | \$531,481.00          |
| ID0119  | Painting (Non Routine)(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine)) | Interior and exterior painting for remodel   |                 | \$25,000.00           |
| ID0045  | Operations(Operations (1406))   | Cover costs for unforeseen transfers, storage fees. Coverage for unforeseen maintenance costs.       |                 | \$5,000.00            |
| ID0046  | Parking Lots Paved(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)        | Remove old pavement and redo parking lots at admin building and all three public housing properties. |                 | \$481.00              |
| ID0047  | HVAC Units(Dwelling Unit-Exterior (1480)-Other)   | Replace AC Units at three properties as needed   |                 | \$115,000.00          |
| ID0048  | Appliances(Dwelling Unit-Interior (1480)-Appliances)  | Replace washers, dryers, stoves, refrigerators and dishwashers as needed in units.                   |                 | \$25,000.00           |
| ID0059  | Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)   | Roof Replacements and Maintenance repairs to roofs at Lamar, Glendale Homes and Cholla Vista         |                 | \$122,000.00          |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |   |                 |                       |
|---|---|---|-----------------|-----------------------|
| <b>Work Statement for Year</b>  |   |   |                 |                       |
| 1   |   | 2024  |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>   | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0066  | Management Improvements(Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements) | Training for Public Housing staff on new regulations and procedures                         |                 | \$1,000.00            |
| ID0067  | Landscaping Site Work(Non-Dwelling Site Work (1480)-Landscape)  | Annual occurrence of Landscape/Trimming of Trees.   |                 | \$12,000.00           |
| ID0068  | Security Screen & Exterior Mechanical Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)                               | Replace security screens and exterior metal doors at Lamar and Glendale Homes               |                 | \$8,000.00            |
| ID0069  | Water Heaters(Dwelling Unit-Interior (1480)-Plumbing)   | Replace water heaters in 12 units.  |                 | \$15,000.00           |
| ID0070  | Garbage Disposals Replaced(Dwelling Unit-Interior (1480)-Plumbing)  | Garbage disposal replacement as needed in units   |                 | \$4,000.00            |
| ID0071  | Sewer Line Cleaning and Repairs(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)                                     | Annual occurrence to clean out underground pipes at Cholla Vista, Glendale and Lamar Homes. |                 | \$10,000.00           |
| ID0072  | Tile Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))   | Carpet removal and installation of ceramic tile in 2 to 3 units.                            |                 | \$10,000.00           |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |   |                 |                       |
|---|---|---|-----------------|-----------------------|
| <b>Work Statement for Year 1 2024</b>                                 |   |   |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>               | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0073  | Bathroom and Kitchen Remodeling(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing) | Kitchen & bathroom remodeling in 2 to 3 units.                    |                 | \$20,000.00           |
| ID0074  | Window Security Screens(Dwelling Unit-Exterior (1480)-Windows)  | Replace window security screens at Lamar Homes                    |                 | \$110,000.00          |
| ID0075  | Main Water Line Valves(Dwelling Unit-Site Work (1480)-Water Lines/Mains)  | Install underground valves to separate units.                     |                 | \$500.00              |
| ID0076  | Landcaping / Irrigation(Non-Dwelling Site Work (1480)-Landscape)  | Replace sprinklers with drip emitters around existing vegetation. |                 | \$7,000.00            |
| ID0065  | Painting (Non Routine)(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)   | Interior/ Exterior Paint as needed                                |                 | \$8,000.00            |
| ID0113  | Fire Stops (Dwelling Unit-Interior (1480)-Other)  | Fire stops replaced above gas ranges                              |                 | \$12,000.00           |
| ID0114  | Parking Gate(Non-Dwelling Site Work (1480)-Fencing)   | Parking Lot Gate at Lamar Grounds                                 |                 | \$500.00              |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |  |   |                 |                       |
|---|--|---|-----------------|-----------------------|
| <b>Work Statement for Year</b>  |  |   |                 |                       |
| 1   |  | 2024  |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>   | <b>General Description of Major Work Categories</b>                         | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0115  | HVAC Duct Work Repairs(Dwelling Unit-Interior (1480)-Other)  | HVAC duct work repair at Glendale and Lamar homes                           |                 | \$2,000.00            |
| ID0116  | Parking Gate Repair (Non-Dwelling Site Work (1480)-Fencing)  | Parking gate block repair at Cholla Vista                                   |                 | \$500.00              |
| ID0117  | Plumbing Repairs (Dwelling Unit-Interior (1480)-Plumbing)  | Plumbing system repairs at Cholla Vista                                     |                 | \$4,000.00            |
| ID0118  | Electrical Panels(Dwelling Unit-Exterior (1480)-Other)   | Replacement or repair of electrical panels                                  |                 | \$2,000.00            |
| ID0120  | Lighting(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Other)              | Replacement of Interior and Exterior lights                                 |                 | \$1,000.00            |
| ID0121  | Patio and Sidewalk Repair(Dwelling Unit-Site Work (1480)-Pedestrian paving)                                | Repair, replacement, and addition to concrete for all patios and sidewalks. |                 | \$500.00              |
| ID0122  | Condensation Lines(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs) | Replace rooftop condensation lines @ Cholla Vista                           |                 | \$500.00              |





| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |  |                 |                       |
|---|---|--|-----------------|-----------------------|
| <b>Work Statement for Year</b>  |   |  |                 |                       |
|   | 2   | 2025   |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>  | <b>Quantity</b> | <b>Estimated Cost</b> |
|   | GLENDALE HOMES (AZ003000001)  |  |                 | \$2,134,000.00        |
| ID0054  | Appliances(Dwelling Unit-Interior (1480)-Appliances)                      | Replacement of appliance as needed in all units to include washer, dryer, stove, refrigerator, and dishwasher. |                 | \$30,000.00           |
| ID0055  | Landscaping(Non-Dwelling Site Work (1480)-Landscape)                      | Tree and Palm Tree trimming as needed at Glendale and Lamar Homes and Cholla Vista.                            |                 | \$20,000.00           |
| ID0056  | Exterior Dwelling - Roofing(Dwelling Unit-Exterior (1480)-Roofs)          | Replace tile roofing on Lamar, Glendale Homes and Cholla Vista.  |                 | \$450,000.00          |
| ID0057  | Exterior Paint(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking) | Paint exterior of Glendale Homes, Lamar buildings.   |                 | \$200,000.00          |
| ID0060  | Operations(Operations (1406))   | For unforeseen cost due to tenant moves or transfers   |                 | \$10,000.00           |
| ID0077  | AC Units for All Sites(Dwelling Unit-Exterior (1480)-Other)               | Repair and update A/C units at all sites as needed.  |                 | \$200,000.00          |

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| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |  |                 |                       |
|---|---|--|-----------------|-----------------------|
| <b>Work Statement for Year</b> 2                                      |   | 2025   |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>                                    | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0078  | Security Screen Door & Exterior Mechanical Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)  | Replace security & exterior metal doors at Lamar and Glendale Homes.                   |                 | \$15,000.00           |
| ID0079  | Water Heaters(Dwelling Unit-Interior (1480)-Plumbing)   | Replace water heaters in 12 units.   |                 | \$15,000.00           |
| ID0080  | Garbage Disposals Replaced(Dwelling Unit-Interior (1480)-Plumbing)  | Replace garbage disposals as needed.   |                 | \$4,000.00            |
| ID0081  | Sewer Line Cleaning and Repairs(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)  | Annual Occurrence to clean out underground pipes at Glendale, Lamar, and Cholla Vista. |                 | \$35,000.00           |
| ID0082  | Tile Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))   | Carpet Removal and installation of tile in 2 to 3 units                                |                 | \$15,000.00           |
| ID0083  | Bathroom and Kitchen Remodeling(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Kitchen and Bathroom Remodels in 3 to 4 units  |                 | \$45,000.00           |
| ID0085  | Landscaping(Dwelling Unit-Site Work (1480)-Landscape)   | Irrigation renovation replacing sprinklers with drip emitters at Lamar Homes.          |                 | \$40,000.00           |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |   |                 |                       |
|---|---|---|-----------------|-----------------------|
| <b>Work Statement for Year</b> 2                                      |   | 2025  |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>           | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0086  | Waterline Valves (Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains) | Install underground waterline valves to separate units        |                 | \$80,000.00           |
| ID0130  | Fencing Replacement(Dwelling Unit-Site Work (1480)-Fencing)   | Fencing Replacement at Lamar Homes                            |                 | \$100,000.00          |
| ID0131  | HVAC Duct Work(Dwelling Unit-Interior (1480)-Other)   | HVAC Duct Work at Glendale and Lamar Homes                    |                 | \$25,000.00           |
| ID0132  | Landscaping(Dwelling Unit-Site Work (1480)-Landscape)   | Lawn conversion to Xeriscaping at Lamar Home Grounds Phase II |                 | \$550,000.00          |
| ID0133  | Plumbing(Dwelling Unit-Interior (1480)-Plumbing)  | Repair of interior and exterior plumbing leaks at all sites   |                 | \$15,000.00           |
| ID0134  | Electrical Panels(Dwelling Unit-Interior (1480)-Electrical)   | Repair or replace old electrical panels                       |                 | \$10,000.00           |
| ID0135  | Interior/Exterior Painting (Non Routine)(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine))                               | Painting of Units as needed at all sites                      |                 | \$25,000.00           |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |  |   |                 |                       |
|---|--|---|-----------------|-----------------------|
| <b>Work Statement for Year</b> 2                                      |  | 2025  |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>   | <b>General Description of Major Work Categories</b>                         | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0136  | Plumbing Backflows(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)   | Install backflows at Glendale Homes   |                 | \$85,000.00           |
| ID0137  | Address Signage(Dwelling Unit-Exterior (1480)-Other)   | New house numbers on front and back of units                                |                 | \$35,000.00           |
| ID0138  | Lighting(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Other)  | Install or replace light fixtures at all sites                              |                 | \$25,000.00           |
| ID0139  | Termite Repair(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Interior (1480)-Other) | Termite damage repairs to frames and structures at all sites                |                 | \$25,000.00           |
| ID0140  | Locksmithing(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)  | New door handles and locksmithing at all sites                              |                 | \$20,000.00           |
| ID0141  | Sidewalks and Patios(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Site Work (1480)-Pedestrian paving)  | Repair, replace or additions to sidewalks and patios at all sites as needed |                 | \$60,000.00           |
|   | Subtotal of Estimated Cost   |   |                 | \$2,134,000.00        |



| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |   |                 |                       |
|---|---|---|-----------------|-----------------------|
| <b>Work Statement for Year 3 2026</b>                                 |   |   |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>   | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0096  | Garbage Disposals(Dwelling Unit-Interior (1480)-Plumbing)   | Replace garbage disposals as needed in units  |                 | \$4,000.00            |
| ID0097  | Sewer Line Cleaning(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)  | Annual occurrence to clean out underground pipes at Glendale, Lamar and Cholla Vista homes. |                 | \$55,000.00           |
| ID0098  | Tile Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))   | Replace carpet with tile flooring in 2 to 3 units.  |                 | \$10,000.00           |
| ID0099  | Bathroom and Kitchen Remodeling(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Kitchen and bathroom remodels for 3 to 4 units.   |                 | \$45,000.00           |
| ID0100  | Management Improvements(Management Improvement (1408)-Staff Training)   | Maintenace Training and certifications.   |                 | \$3,000.00            |
| ID0142  | Exterior Dwelling Paint(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)  | Paint exterior got touchup at all site buidings   |                 | \$25,000.00           |
| ID0143  | Attic Insulation(Dwelling Unit-Exterior (1480)-Other)   | Blow in new insulation to increase energy efficiency in all attics at sites                 |                 | \$200,000.00          |





| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |  |                 |                       |
|---|---|--|-----------------|-----------------------|
| <b>Work Statement for Year</b>  |   |  |                 |                       |
| 4   | 2027  |  |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>  | <b>Quantity</b> | <b>Estimated Cost</b> |
|   | GLENDALE HOMES (AZ003000001)  |  |                 | \$1,232,000.00        |
| ID0103  | Appliances(Dwelling Unit-Interior (1480)-Appliances)  | Replacement of stoves, refrigerators, dishwashers, washing machines and dryers as needed in units. |                 | \$35,000.00           |
| ID0104  | Operations(Operations (1406))   | Costs unforeseen for operational   |                 | \$10,000.00           |
| ID0105  | Sewer Line Cleaning and Repairs(Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains)   | Annual occurrence to clean out underground pipes at all sites                                      |                 | \$45,000.00           |
| ID0106  | Tile Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))   | Replace carpet with tile in 2 to 3 units.  |                 | \$10,000.00           |
| ID0107  | Bathroom and Kitchen Remodels(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Bathroom and kitchen remodeling in 3 to 4 units  |                 | \$40,000.00           |
| ID0108  | Replacement of Garbage Disposals(Dwelling Unit-Interior (1480)-Plumbing)  | Replace garbage disposals as needed at sites.  |                 | \$5,000.00            |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |  |   |                 |                       |
|---|--|---|-----------------|-----------------------|
| <b>Work Statement for Year</b>  |  |   |                 |                       |
| 4   | 2027   |   |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>   | <b>General Description of Major Work Categories</b>                                     | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0109  | Water Heaters(Dwelling Unit-Interior (1480)-Plumbing)  | Replace water heaters in 12 units   |                 | \$20,000.00           |
| ID0110  | Cholla Vista Irrigation Modifications(Dwelling Unit-Site Work (1480)-Water Lines/Mains)  | Plumbing modifications to put Cholla Vista irrigation on an independent existing meter. |                 | \$12,000.00           |
| ID0154  | Electrical Panels(Dwelling Unit-Interior (1480)-Electrical)  | Electrical Panel Repairs/Replacement at all sites as needed.                            |                 | \$5,000.00            |
| ID0155  | HVAC(Dwelling Unit-Interior (1480)-Other)  | Replace decaying flex ducts and registers at Glendale and Lamar Homes                   |                 | \$35,000.00           |
| ID0156  | Termite Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Interior (1480)-Other) | Termite damage repairs to frames and structures at all sites                            |                 | \$25,000.00           |
| ID0157  | Locksmithing(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)  | Repair, replacement, & standardization to all door handles and locks.                   |                 | \$5,000.00            |
| ID0158  | Sidewalks and Patios(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Site Work (1480)-Pedestrian paving)  | Repair, replace or additions to sidewalks and patios as needed at all sites             |                 | \$65,000.00           |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |  |                 |                       |
|---|---|--|-----------------|-----------------------|
| <b>Work Statement for Year</b>  |   |  |                 |                       |
| 4   | 2027  |  |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>                                      | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0159  | Interior and Exterior Paintinfg of Units (Non Routine)(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine))   | Painting as needed to units as needed  |                 | \$25,000.00           |
| ID0160  | Exterior Renovations at Cholla Vista(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Pedestrian paving) | Renovate exterior to include walls, windows, pop outs, sidewalks, patios and landscaping |                 | \$750,000.00          |
| ID0161  | Wood Gables(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding)   | Replace or resurface paneling on gable ends of units                                     |                 | \$120,000.00          |
| ID0162  | Lighting(Dwelling Unit-Exterior (1480)-Exterior Lighting)   | Install or replace light fixtures at units   |                 | \$25,000.00           |
|   | Subtotal of Estimated Cost  |  |                 | \$1,232,000.00        |

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| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |   |                 |                       |
|---|---|---|-----------------|-----------------------|
| <b>Work Statement for Year</b> 5                                      |   | 2028  |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>                                       | <b>Quantity</b> | <b>Estimated Cost</b> |
|   | GLENDALE HOMES (AZ003000001)  |   |                 | \$1,413,500.00        |
| ID0163  | Operations(Operations (1406))   | Cost unforeseen circumstances   |                 | \$10,000.00           |
| ID0164  | Appliances(Dwelling Unit-Interior (1480)-Appliances)  | Replacement of stoves, refrigerators, washers, dryers, and dishwashers as needed in units |                 | \$35,000.00           |
| ID0165  | Management Improvements(Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)   | Training for Public Housing staff on new regulations and maintenance enhancements         |                 | \$5,000.00            |
| ID0166  | Sewer Line Cleaning and Repairs(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)  | Clean out underground pipes at Glendale, Lamar, and Cholla Vista Homes.                   |                 | \$50,000.00           |
| ID0167  | Tile Flooring (Non Routine)(Dwelling Unit-Interior (1480)-Flooring (non routine))   | Carpet Removal and installation of tile at 3 units  |                 | \$20,000.00           |
| ID0168  | Kitchen and Bathroom Remodels(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers) | Kitchen and Bathroom remodels (3 to 4 units)  |                 | \$50,000.00           |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |  |  |                 |                       |
|---|--|--|-----------------|-----------------------|
| <b>Work Statement for Year</b> 5                                      |  | 2028   |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>   | <b>General Description of Major Work Categories</b>                                    | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0169  | Garbage Disposals Replaced(Dwelling Unit-Interior (1480)-Other)  | Garbage disposals replaced as needed in units  |                 | \$5,000.00            |
| ID0170  | Water Heaters(Dwelling Unit-Interior (1480)-Plumbing)  | Replace water heaters in 12 units  |                 | \$20,000.00           |
| ID0171  | Plumbing Modifications(Dwelling Unit-Site Work (1480)-Water Lines/Mains)   | Plumbing modifications to put Cholla Vista irrigation on an independent existing meter |                 | \$12,000.00           |
| ID0172  | Electrical Panels(Dwelling Unit-Interior (1480)-Electrical)  | Electrical panel replacement/repairs as needed   |                 | \$5,000.00            |
| ID0173  | HVAC(Dwelling Unit-Exterior (1480)-Other)  | Replacement of aged air conditioning units   |                 | \$150,000.00          |
| ID0174  | Termite Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other) | Termite damage repairs to frames and structures at all sites                           |                 | \$25,000.00           |
| ID0175  | Locksmithing(Dwelling Unit-Exterior (1480)-Exterior Doors)   | Repair, replacement, and standardization to all door handles and locks                 |                 | \$5,000.00            |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |  |   |                 |                       |
|---|--|---|-----------------|-----------------------|
| <b>Work Statement for Year</b> 5                                      |  | 2028  |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>   | <b>General Description of Major Work Categories</b>                             | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0176  | Sidewalk and Patios(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Site Work (1480)-Pedestrian paving) | Repair, replacement or additions to sidewalks and patios as needed at all sites |                 | \$25,000.00           |
| ID0177  | Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Other)                            | Interior (non-routine)/Exterior painting of units as needed                     |                 | \$25,000.00           |
| ID0178  | HVAC - Duct Work(Dwelling Unit-Interior (1480)-Other)  | HVAC duct repair to seal off unused ducts and replace as needed                 |                 | \$50,000.00           |
| ID0179  | Parking Lots(Dwelling Unit-Site Work (1480)-Parking)   | Resurface and strip property parking lots at sites                              |                 | \$50,000.00           |
| ID0180  | Lighting(Dwelling Unit-Interior (1480)-Electrical)   | Install or replace light fixtures in units                                      |                 | \$1,500.00            |
| ID0181  | Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)  | Annual roof maintenance on all properties                                       |                 | \$20,000.00           |
| ID0182  | Landscaping(Non-Dwelling Site Work (1480)-Landscape)   | Annual tree trimming or removal at all properties                               |                 | \$20,000.00           |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |   |  |                 |                       |
|---|---|--|-----------------|-----------------------|
| <b>Work Statement for Year 5 2028</b>                                 |   |  |                 |                       |
| <b>Identifier</b>   | <b>Development Number/Name</b>  | <b>General Description of Major Work Categories</b>  | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0183  | Security Doors & Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)   | Replacement of security and metal exterior doors as needed at all properties                           |                 | \$15,000.00           |
| ID0184  | Plumbing(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)   | Install new, repair and upgrade underground water valves   |                 | \$15,000.00           |
| ID0185  | Renovations(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine)) | Interior renovations at Cholla Vista to include stairs, electrical, plumbing, flooring, lighting, etc. |                 | \$800,000.00          |
|   | Subtotal of Estimated Cost  |  |                 | \$1,413,500.00        |