

EXHIBIT A
Missouri eastward; 55th Ave - 51st Ave
Cost Estimate

IGA: 22-0008643-I
Amendment No. One: 25-0011092-I

T0372 01D/01C

The Project costs are estimated as follows:

Executed Date:	Original <i>August 17, 2022</i>	Amend #1 <i>Pending</i>	AMENDED TOTAL	
<u>ADOT Project Development Administration (PDA) Cost, non-federal-aid:</u>				
City's costs @ 100%	\$ 30,000.00	\$ -	\$	30,000.00
<u>Scoping/Design:</u>				
Federal-aid funds @ 94.3%	\$ 358,569.00	\$ -	\$	358,569.00
City's costs @ 5.7%	\$ 21,674.00	\$ -	\$	21,674.00
Subtotal - Scoping/Design/PDA	\$ 410,243.00	\$ -	\$	410,243.00
<u>Construction:*</u>				
Federal-aid funds @ 94.3%	\$ 2,208,260.00	\$ 1,908,848.00	\$	4,117,108.00
City's costs @ 5.7%	\$ 133,480.00	\$ 115,381.00	\$	248,861.00
City's costs @ 100%	\$ 165,602.00		\$	165,602.00
Subtotal - Construction	\$ 2,507,342.00	\$ 2,024,229.00	\$	4,531,571.00
Estimated TOTAL Project Cost	\$ 2,917,585.00	\$ 2,024,229.00	\$	4,941,814.00
Total Estimated City Funds	\$ 217,276.00	\$ -	\$	217,276.00
Total Federal Funds	\$ 2,566,829.00	\$ 1,908,848.00	\$	4,475,677.00

*(Includes a minimum 20% construction engineering (CE) and administration cost (this percentage is subject to change, any change will require concurrence from the City) and 5% Project contingencies)