

FY26 -Camelback Ranch Capital Projects

Painting - Interior lobby Bldg L; Stadium Exterior Steel; Foul Poles	\$ 120,000
HVAC Replacement(s)	\$ 270,000
Carpeting - Bldg B	\$ 15,000
Field Replacement (CWS #1 & #2)	\$ 806,000
Stadium Amp & Speaker Assessment and Repairs	\$ 5,000
Lake Diffusers	\$ 4,000
Original Pump Station Platform repairs & shade canopy replacement	\$ 80,000
Parking Lot Repairs to North Lot, Dodgers Major and CWS	\$ 22,000
(Unplanned Repairs)/ECRs	\$ 150,000
Totals	\$1,472,000