



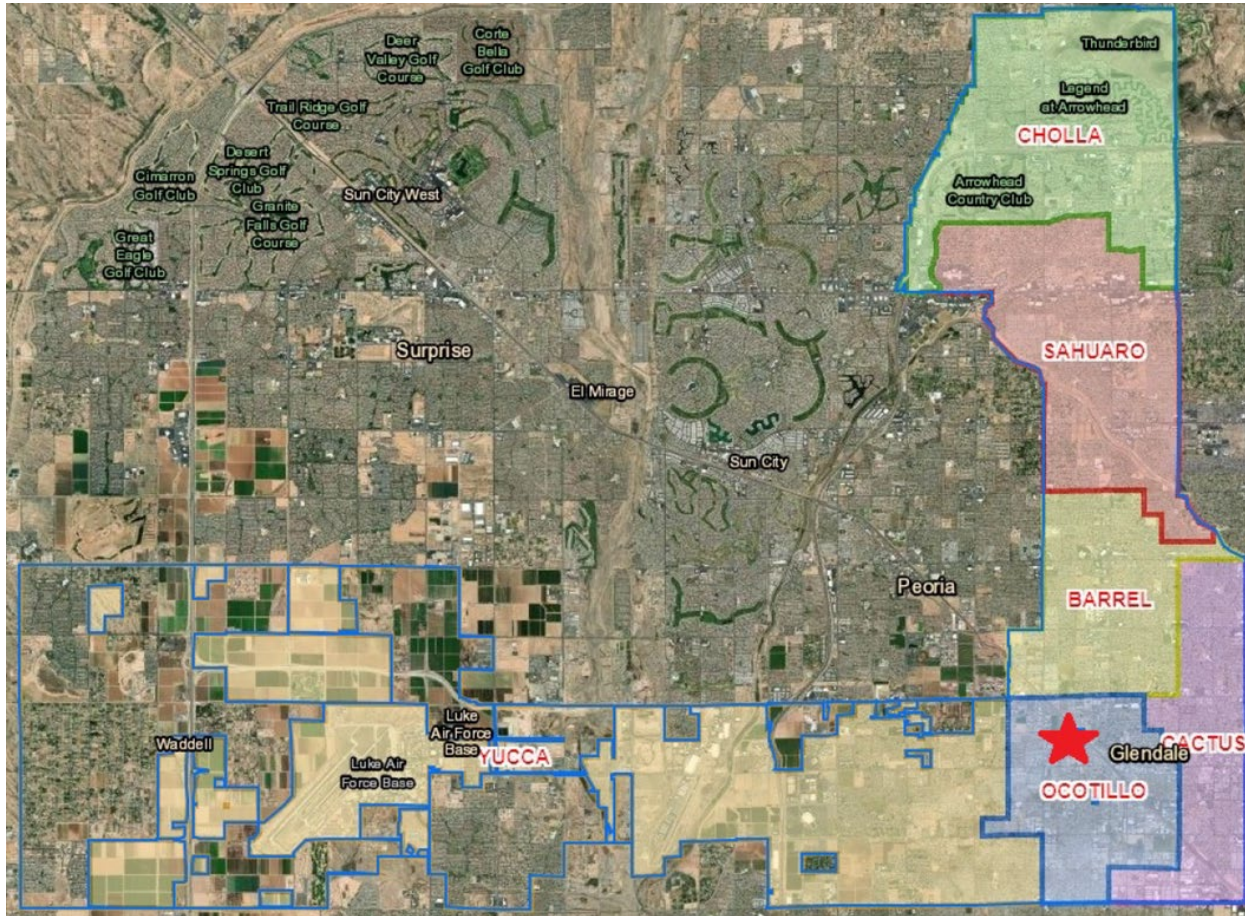
Glendale Operations Campus

June 2025 Bond Committee Presentation





Operations Campus Location





Current Use



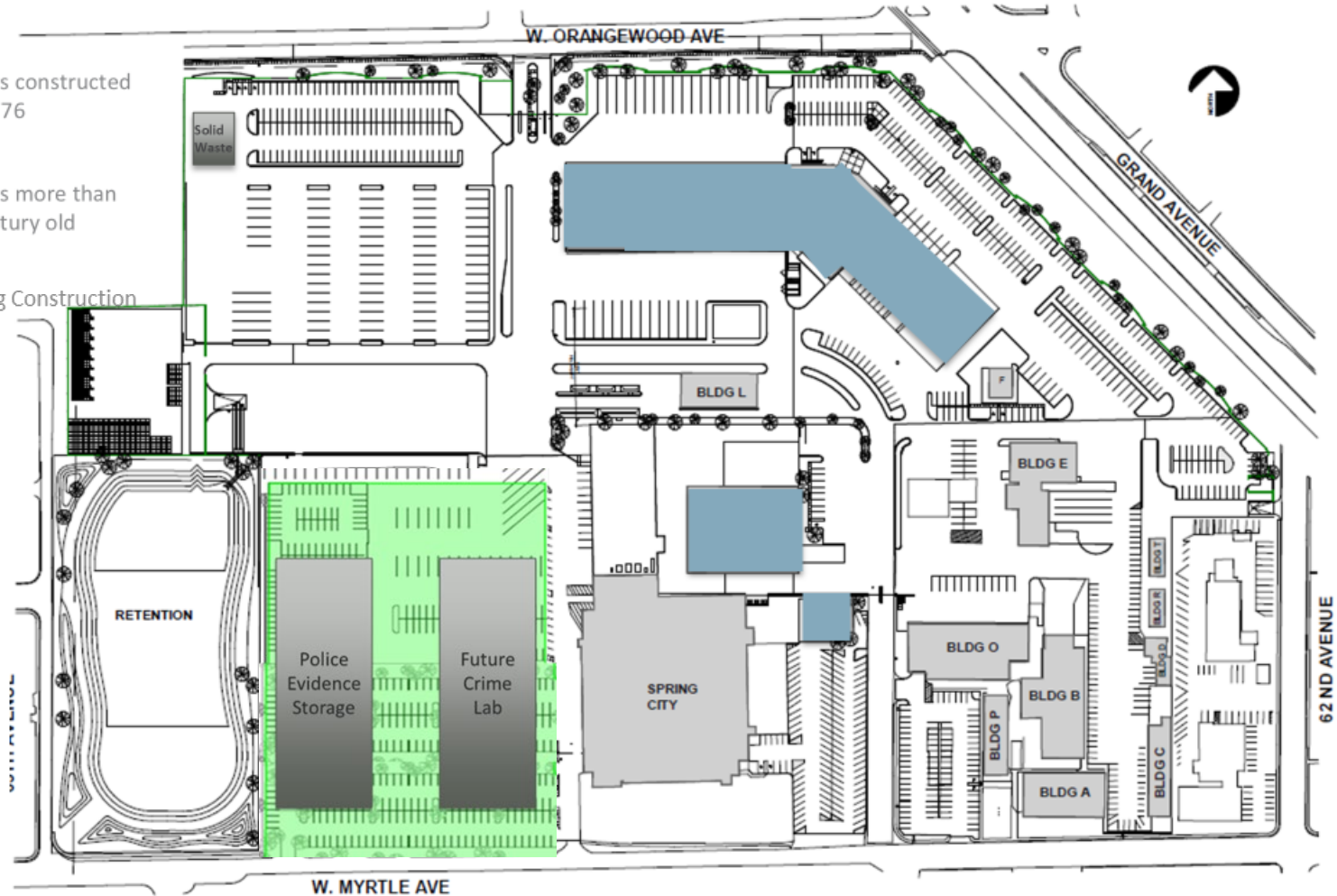
Buildings constructed since 1976



Buildings more than half-century old

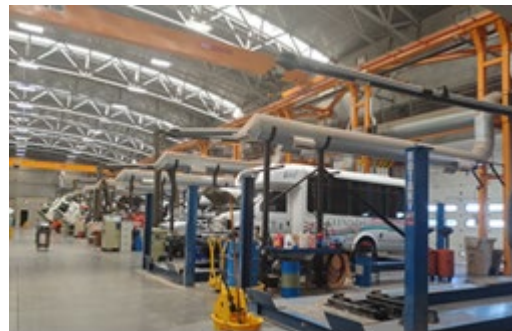
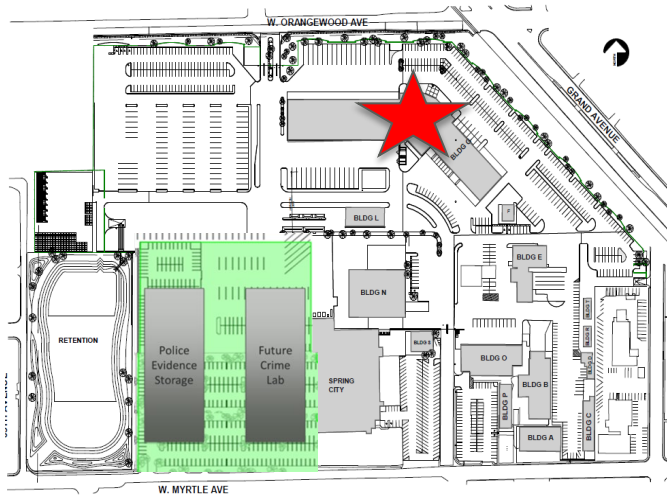


Ongoing Construction



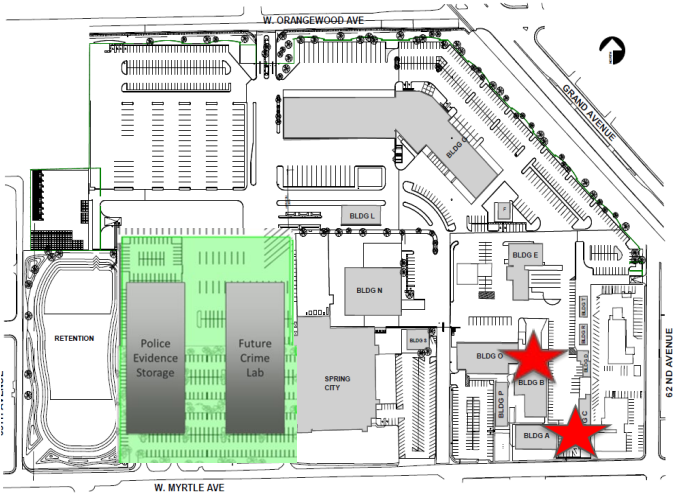


Fleet Services



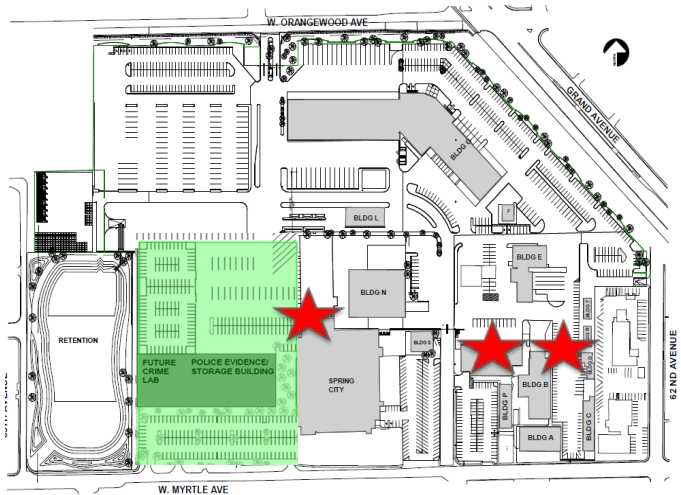
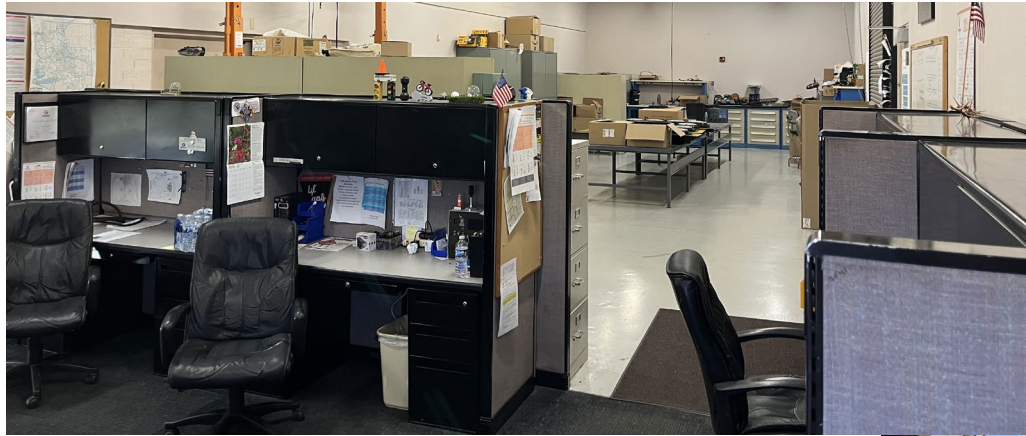


Traffic Signs/Signals



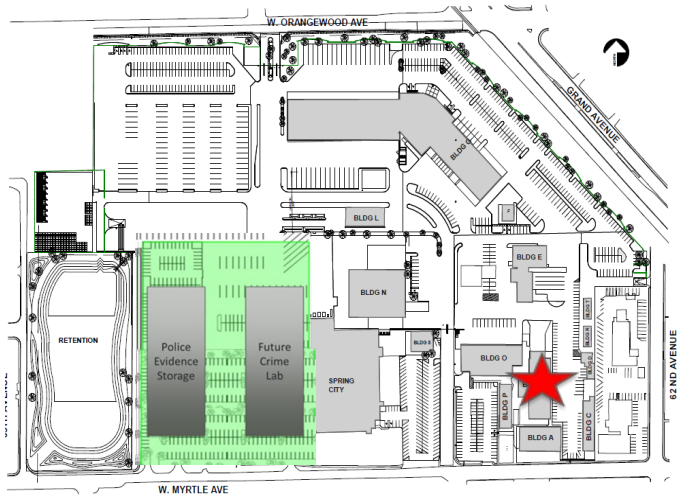


Graffiti Removal



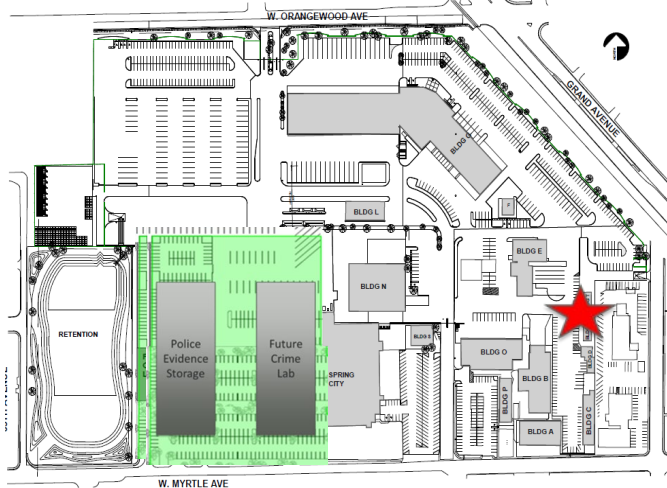


Parks Maintenance



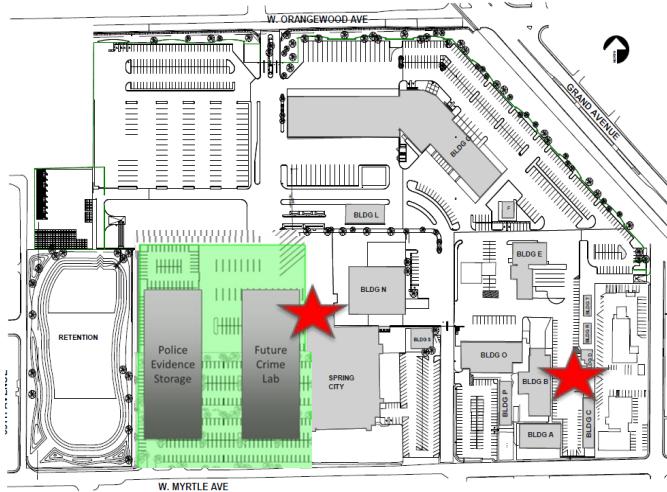


Water Services



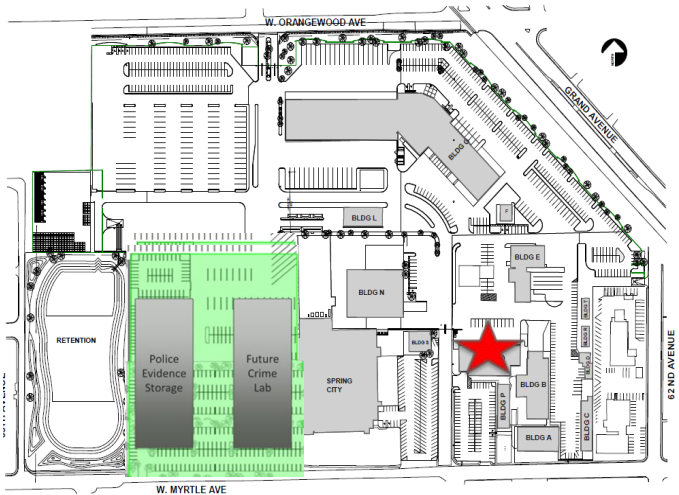


Streets and Transportation



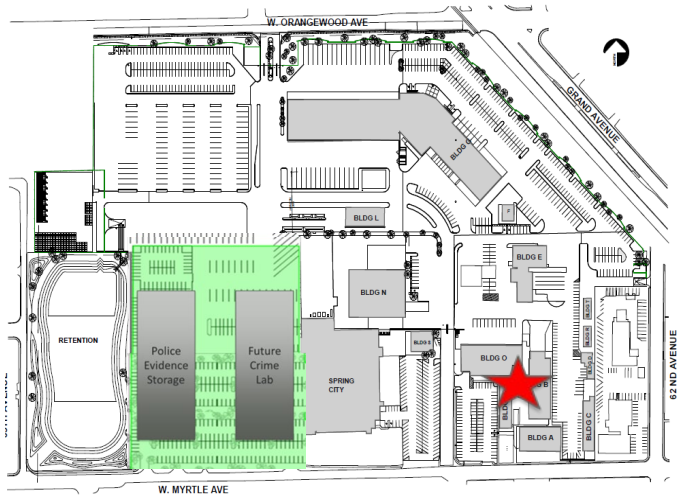


Warehousing



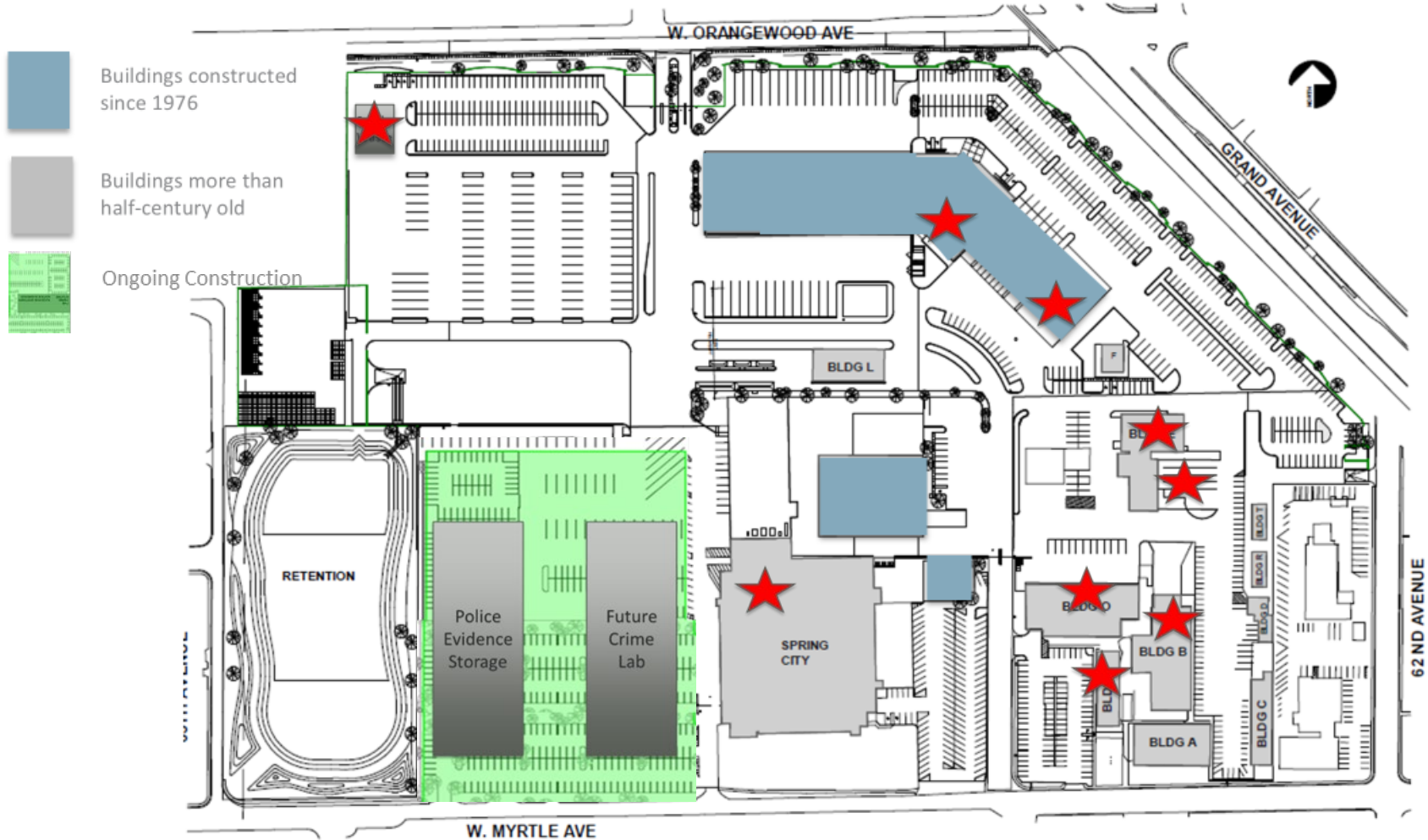


Warehousing



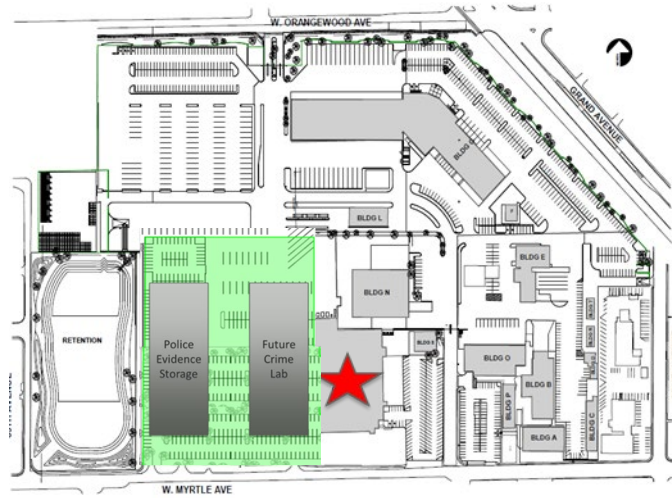


Other Warehouse / Storage





Spring City





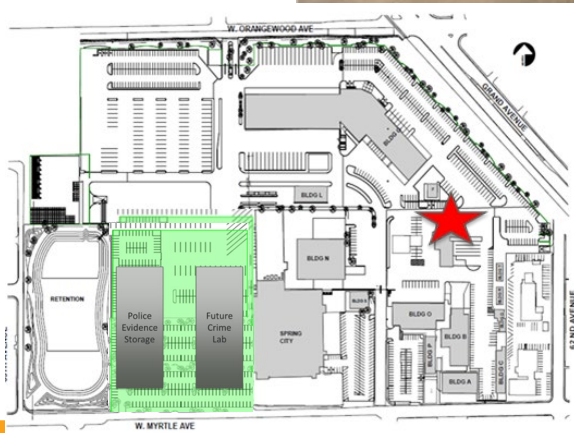
Obsolete Structures



Transfer Station

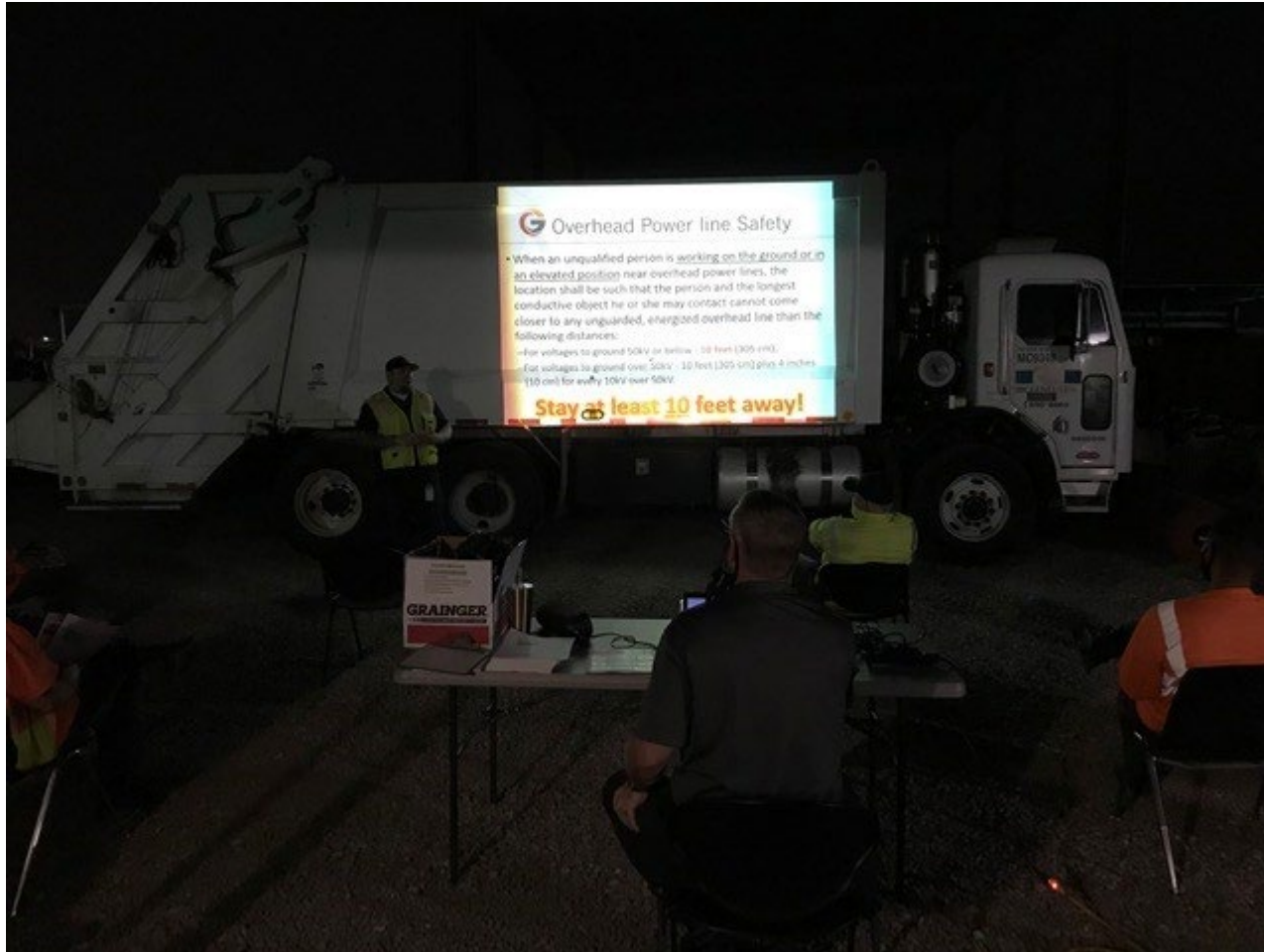


Paint Booth





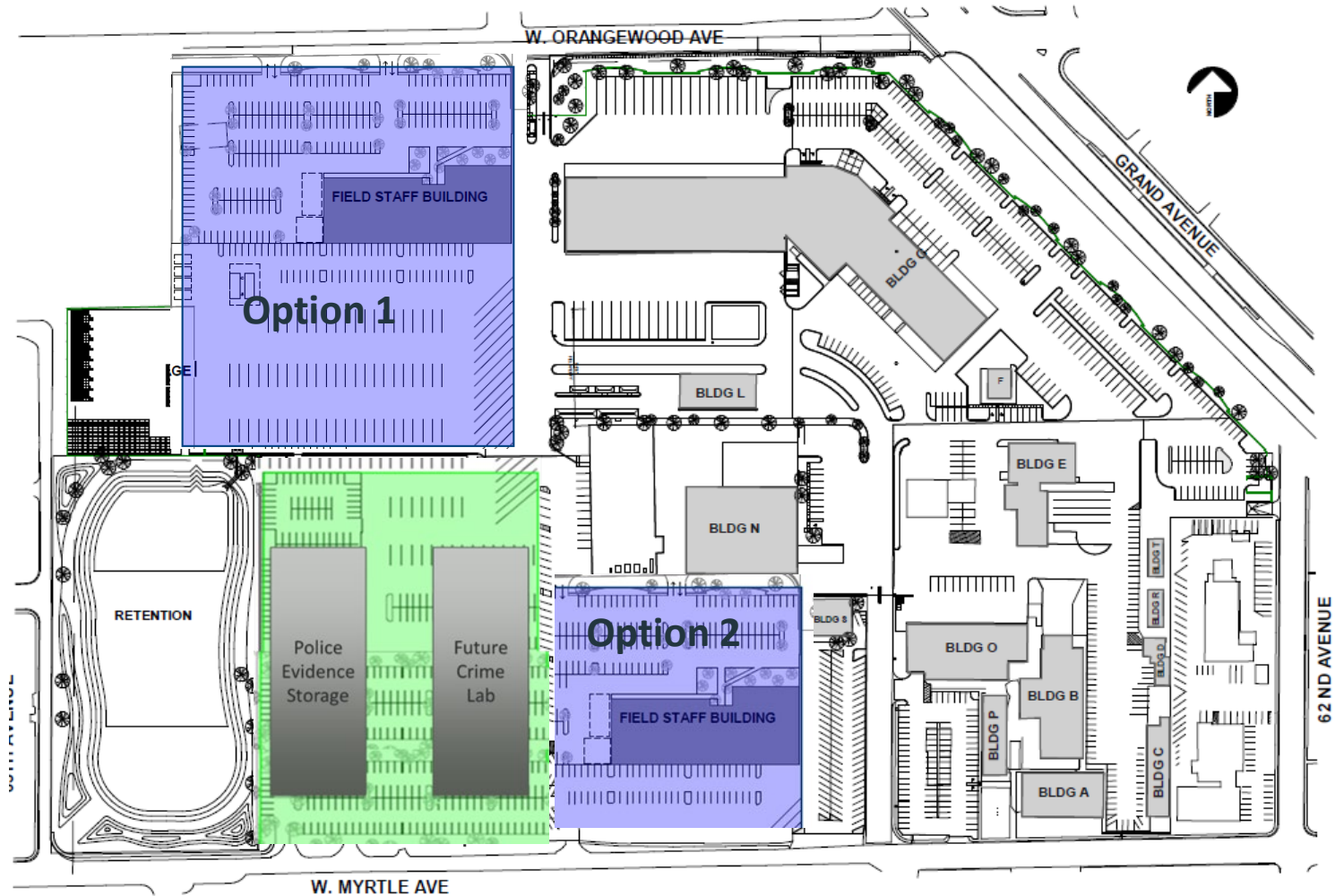
Inadequate Space



Staff Training

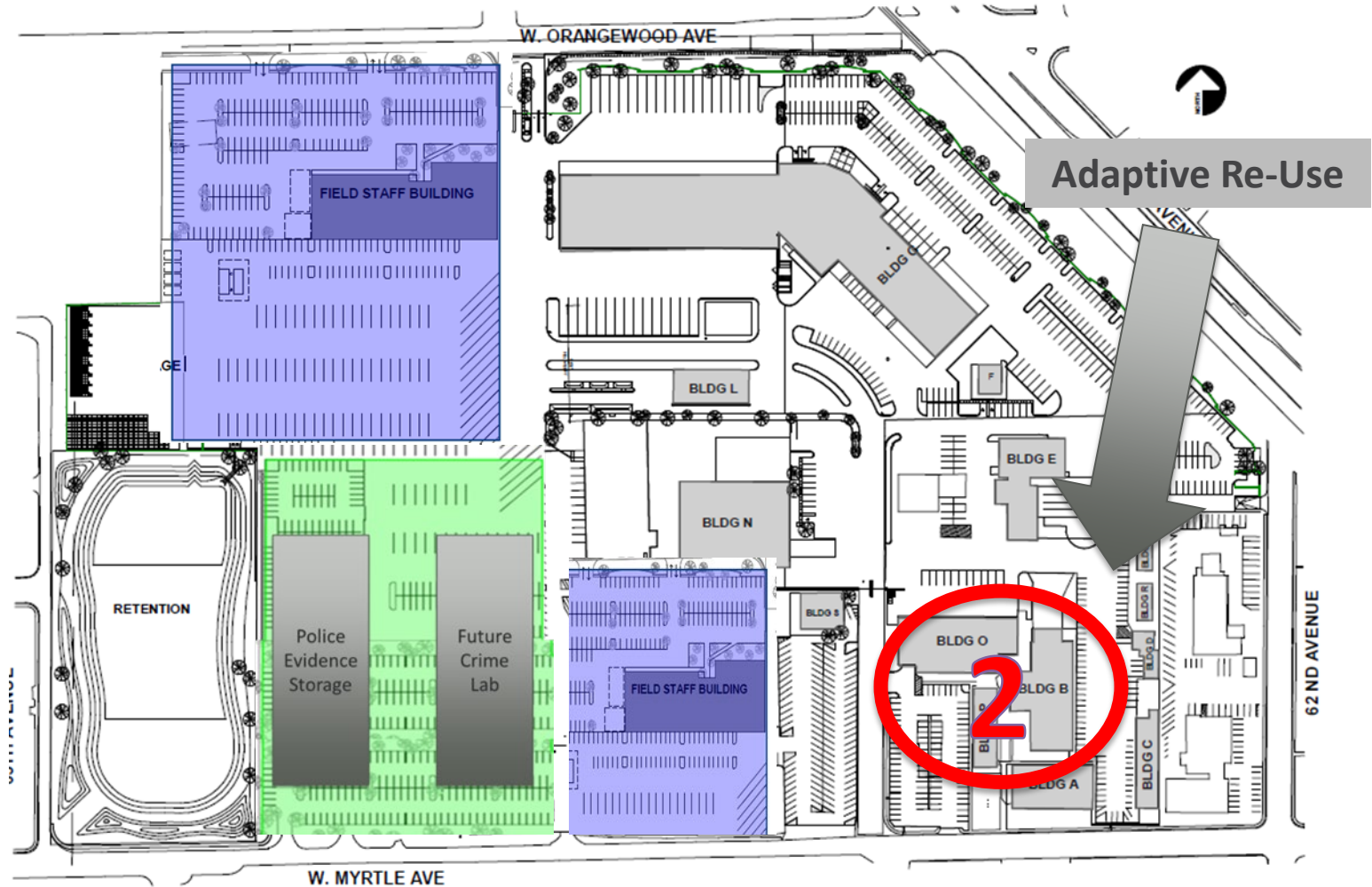


Phased Plan: Phase 1 – Field Staff Building



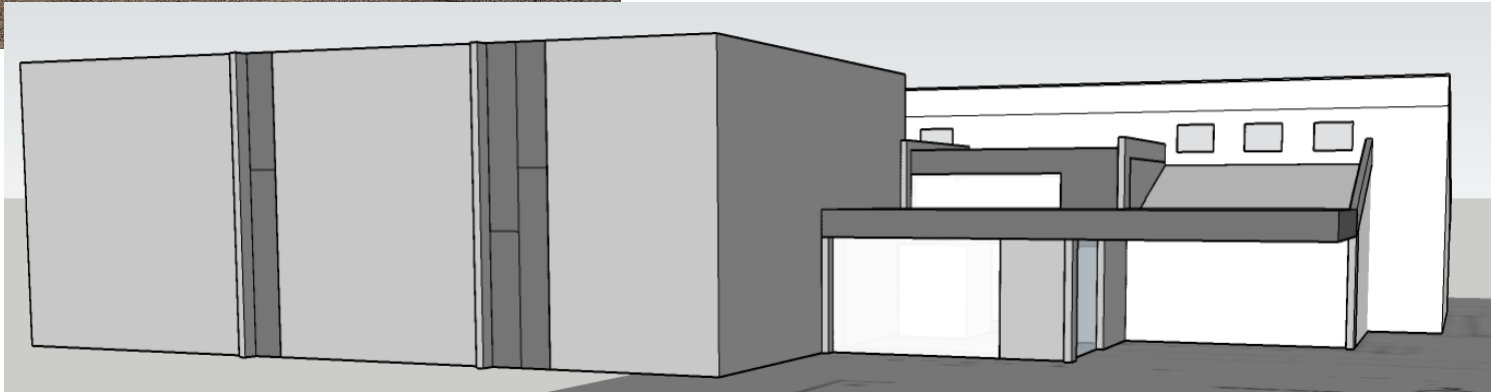
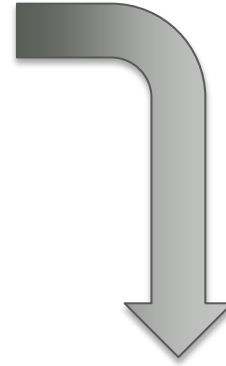
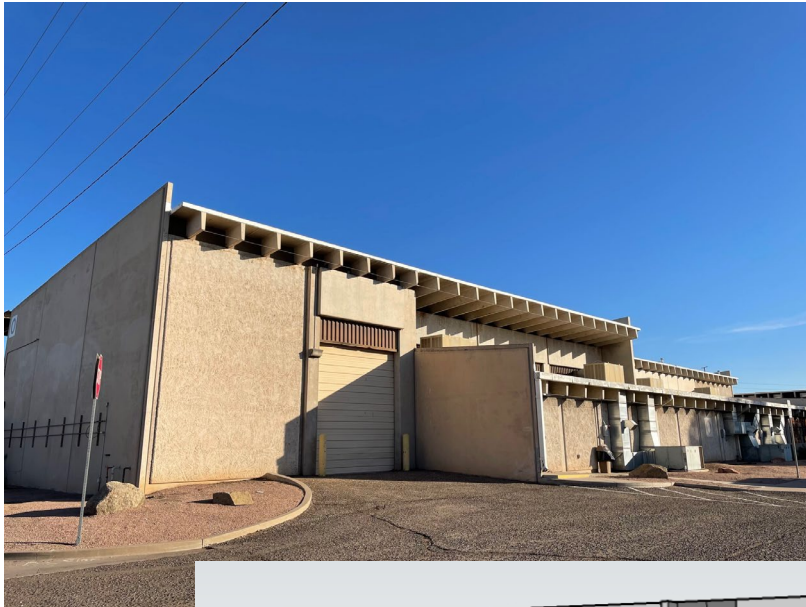


Phased Plan: Phase 2 – Adaptive Re-Use



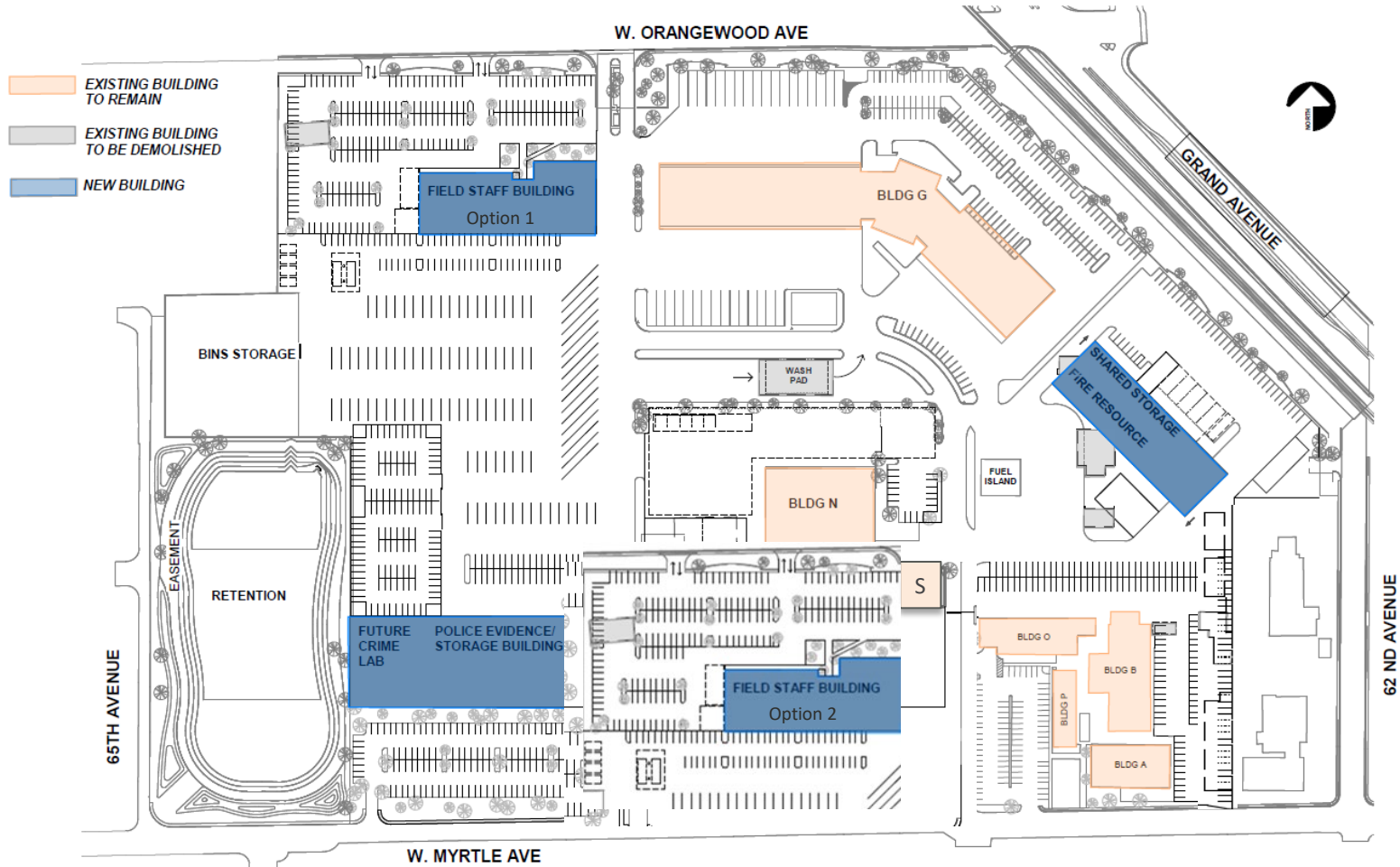


Example of Possible Adaptive Re-Use





Possible Future Campus





Capital Cost Estimate

Fund	Cost Estimate
Spring City Demolition	\$ 2.4 million
Field Staff Bldg	\$30.2million
Adaptive Reuse – Remodel Existing	\$ 7 million
Total	\$39.6 million

Enterprise Fund Component to be determined as part of the programming phase in FY26