

**FY 2024/25 HUD Annual Action Plan Substantial Amendment  
CDBG, CDBG-CV3, & HOME Reallocations**

	Activity Name	Funding Year	Current Remaining Allocation	Reallocation
<b>CDBG</b>	Café Lighting Phase II	2021-22	\$ 25,226.31	
	Physical Improvement: Multihousing costs	2022-23	\$ 32,257.14	
	Café Lighting Phase II	2022-23	\$ 28,078.90	
	AZ YWCA	2023-24	\$ 0.05	
	Catholic Charities	2023-24	\$ 7.76	
	One Step Beyond: Hockey Teach Life Skills	2023-24	\$ 3.70	
	Program Income (unallocated)	2024-25	\$ 95,829.26	
	New Pathways for Youth, Inc.	2024-25	\$ 24,462.00	
	AZ Opera	2024-25	\$ 4,893.00	
	PHA Foster Youth to Independence Rental Deposit - previously expended - clean up item			\$ 1,857.20
	Case Management (A New Leaf Tenant-Based Rental Assistance) - currently committed - clean up item			\$ 189,735.07
	<i>Administration</i>			\$ 19,165.85
	<b>Subtotal CDBG to reallocations:</b>		<b>\$ 210,758.12</b>	<b>\$ 210,758.12</b>
<b>CDBG-CV3</b>	<i>Phoenix Rescue Mission - Heat Relief Network Case Managers</i>	2020-21	\$ 43,082.01	
	<i>Glendale Works (Case Managers)</i>			\$ 43,082.01
	<b>Subtotal CDBG-CV1 to reallocate:</b>		<b>\$ 43,082.01</b>	<b>\$ 43,082.01</b>
<b>HOME</b>	Program Income (unallocated) - Clean up from previous Amendment	2023-24	\$ 7,369.03	\$ -
	Program Income (unallocated)	2024-25	\$ 16,711.53	\$ -
	<i>Administration</i>	2024-25		\$ 2,408.06
	<i>A New Leaf - Tenant-Based Rental Assistance</i>	2023-24	\$ -	\$ 21,672.50
	<b>Subtotal HOME to reallocate:</b>		<b>\$ 24,080.56</b>	<b>\$ 24,080.56</b>
<b>Grand Total Amount to Reallocate (all funding sources):</b>			<b>\$ 277,920.69</b>	<b>\$ 277,920.69</b>