



Department of Housing & Urban Development, Community Planning & Development Grant Investment Recommendations

February 6, 2024





Presentation Overview

- Key Accomplishments
- Staff Analysis
- Investment Recommendations:
 - Affordable Housing
 - Homeless Services
- Public Service Grant Allocations
- Consensus & Next Steps



Key Accomplishments

Tenant Based Rental Assistance (TBRA) – ongoing:

- 75 households, 216 people
- Currently all were previously homeless
- 130-day average from application to lease-up
- \$1,350 average rent subsidy



Key Accomplishments

Low Income Housing Tax Credit (LIHTC) Projects:

- 7 multifamily projects
- 1,382 units
- 524 units completed
- \$6,160,160 total investment
- All are scheduled to be completed by December 2025

Emergency Home Repair:

- 22 households served
- 52% of people served are 62+
- 68-day avg completion time
- \$4,793 average assistance
- Top needs for Plumbing and HVAC
- Bringing program admin in-house made operations smoother and more efficient.



Staff Analysis

- FY 2025-29 Draft Consolidated Plan goals:
 - Affordable Housing
 - Homeless Services
 - Public Services for Vulnerable Populations
 - Advance Fair Housing Initiatives
- Renters continue with high rental costs and access to units
- More families are experiencing homelessness
- Sustainability for ongoing programs



CPD Funding to Invest

Source		Estimated Allocations
New Funding FY 2025-26 Action Plan	FY 2025-26 CDBG	\$2,351,551.00
	FY 2025-26 HOME	\$655,225.00
	FY 2025-26 ESG	\$206,952.00
	Subtotal New Funding to Allocate:	\$3,213,728.00
Reallocated Funding FY 2024-25 Action Plan Amendment	CDBG (FY 2021-22)	\$25,226.31
	CDBG (FY 2022-23)	\$60,336.04
	CDBG (FY 2023-24)	\$11.51
	CDBG (FY 2024-25)	\$29,355.00
	CDBG-CV3 (FY 2020-21)	\$43,082.01
	CDBG Program Income (FY 2024/25)	\$95,829.26
	HOME Program Income (FY 2024/25)	\$24,080.56
	Subtotal Prior Year Funding to Reallocate:	\$277,920.69
Total All Funding:		\$3,491,648.69



Goal 1: Affordable Housing

Recommendations:

Activity	Proposed Amount	Funding Source	Allocation Method
Residential Rehabilitation (Homeowner and Renter)	\$500,000.00	FY 2025 -26 CDBG	City Program
Tenant Based Rental Assistance (TBRA)	\$614,273.00 \$21,672.50 <u>\$189,735.07</u> \$825,680.57	FY2025-25 HOME FY2024-25 HOME Program Income CDBG Program Income & Reallocation for Case Managers	Existing Contract per existing City Council policy
Public Housing Improvements	\$750,000.00	FY 2025 -26 CDBG	City Program
LIHTC Delivery	\$68,509.00	FY 2025 -26 CDBG	City Program
Home Buyer Assistance	\$210,000.00	FY 2025 -26 CDBG	Contract
Total Recommended Allocations	\$2,354,189.57		



Goal 2: Homeless Services

Recommendations:

Activities	Proposed Amount	Funding Source	Allocation Method
Glendale Works (Operations, excludes participant wages)	\$43,082.01	CDBG CV3 Reallocation	Contract per existing City Council policy
CAP Rapid Rehousing & Eviction Prevention	\$191,431.00	FY2024-25 ESG	City Program per existing City Council policy
Foster Youth to Independence (Clean up)	\$1,857.20	FY2024-25 CDBG PI	City Program
Total Recommended Allocations	\$236,370.21		



Goal 3: Public Services for Vulnerable Populations

Through our funding of nonprofit agencies, the City will provide additional services to support low- and moderate-income people, particularly food assistance and senior and youth services. Other vulnerable groups may include those with disabilities, victims of domestic abuse, children in or aged out of foster care, those suffering from addiction or mental health diseases and possibly others.



What are Public Services?

- Domestic Violence services
- Education programs
- Fair housing counseling
- Health services
- Job training services
- Services for elderly persons
- Services for severely disabled
- Substance use services



Goal 3: Public Services for Vulnerable Populations

- 19 applications submitted
- \$662,078 requested
- \$352,000 estimated available



Consensus & Next Steps

Consensus Requested:

- FY2025-26 CPD Investments & FY2024-25 Substantial Plan Amendment
- FY2025-26 Public Service Grant Recommendations

Next Steps:

- February 25, 2025 Council Workshop Meeting
- March 06, 2025 Public comment period begins
- March 11, 2025 Public Hearing #2