



Department of Housing & Urban Development, Public Housing Financial Update

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Presentation Overview

- Public Housing
- Housing Choice Voucher (HCV)
- Project Based Voucher (PBV)
- Veterans Affairs Supportive Housing (VASH)
- Emergency Housing Choice Voucher (EHV)
- Foster Youth to Independence (FYI)



Public Housing Overview

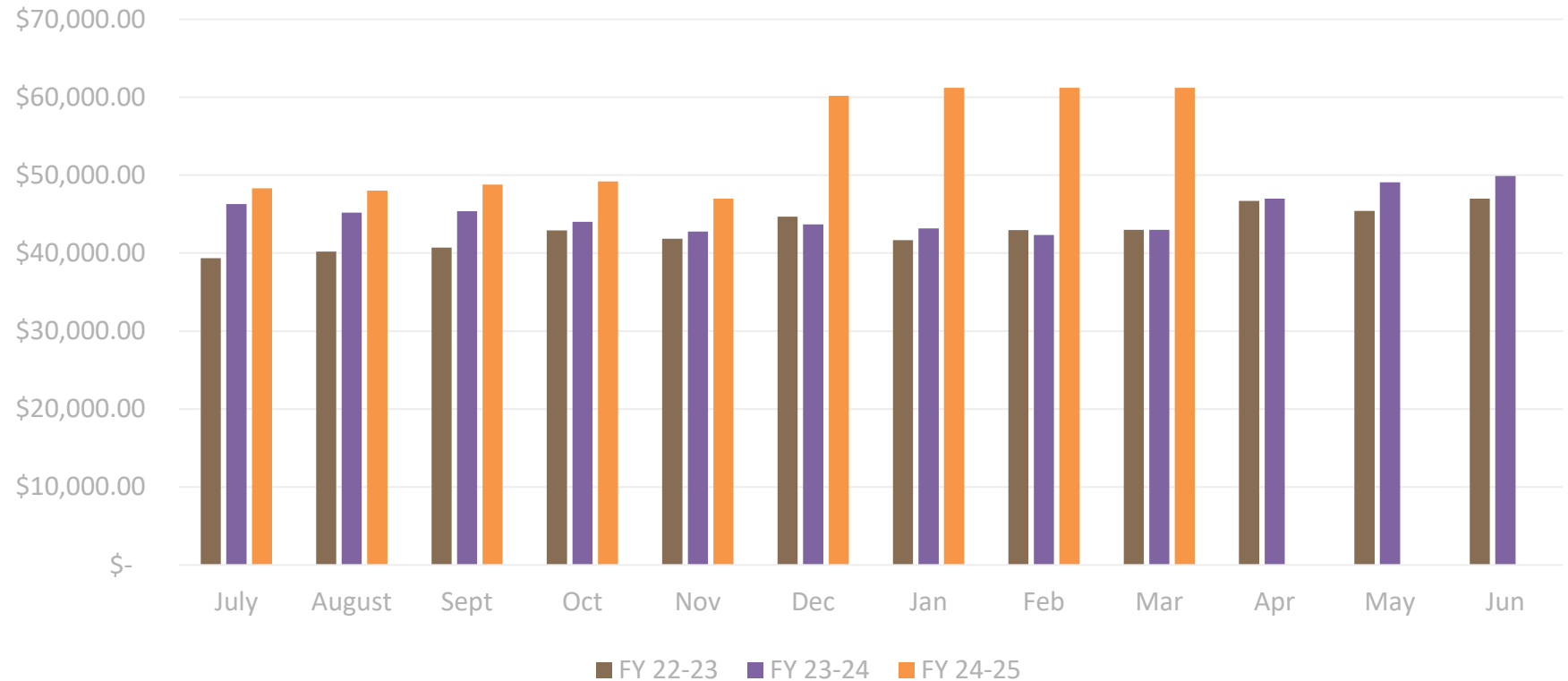
- **GHA Has 155 public housing apartments across three sites**
 - Lamar Homes - 51
 - Glendale Homes - 70
 - Cholla Vista - 34
- Established to provide decent and safe rental housing for eligible low-income individuals and families
- Scattered single-family houses to high rise apartments, available in all sizes and types
- Length of occupancy



PH- Rental Income

Annual

- **FY23**
– \$516,431
- **FY24**
– \$541,744
- **FY25 FYTD**
– \$485,072

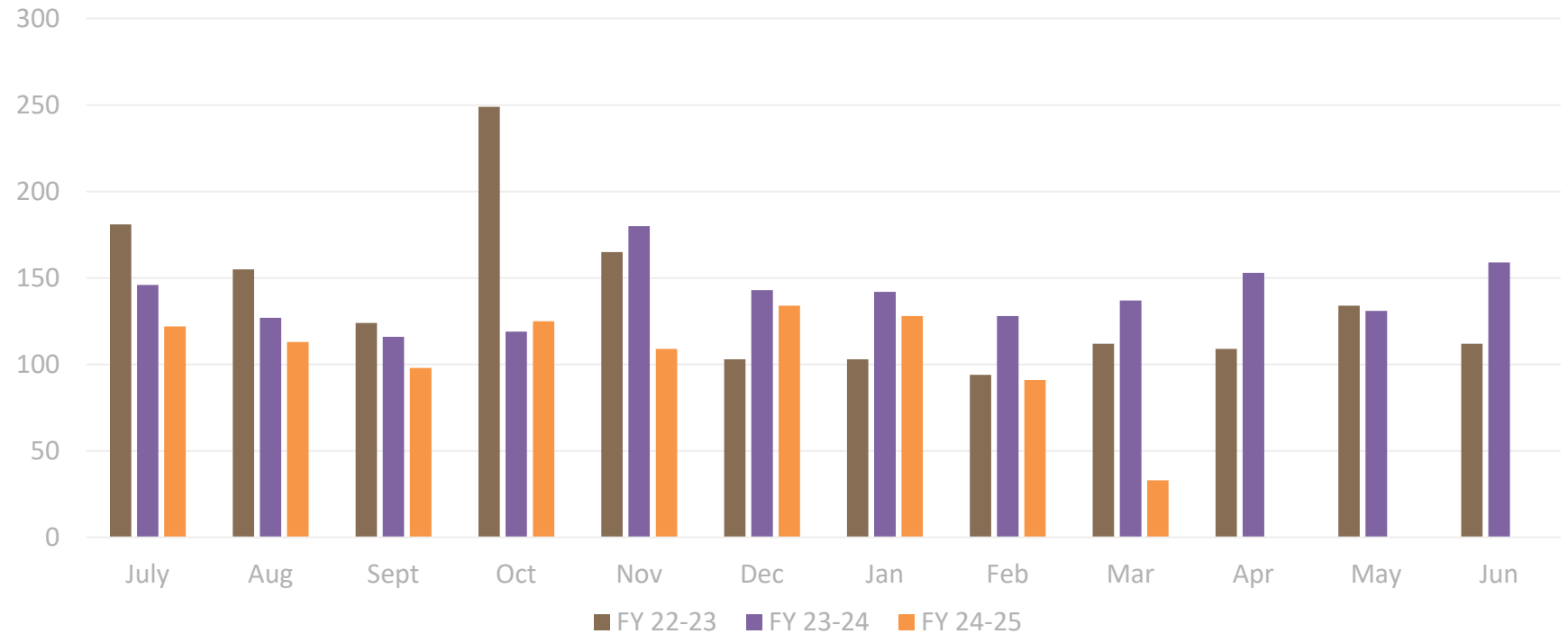




PH- Work Orders

Annual

- **FY23**
– 1,641
- **FY24**
– 1,681
- **FY25 FYTD**
– 953

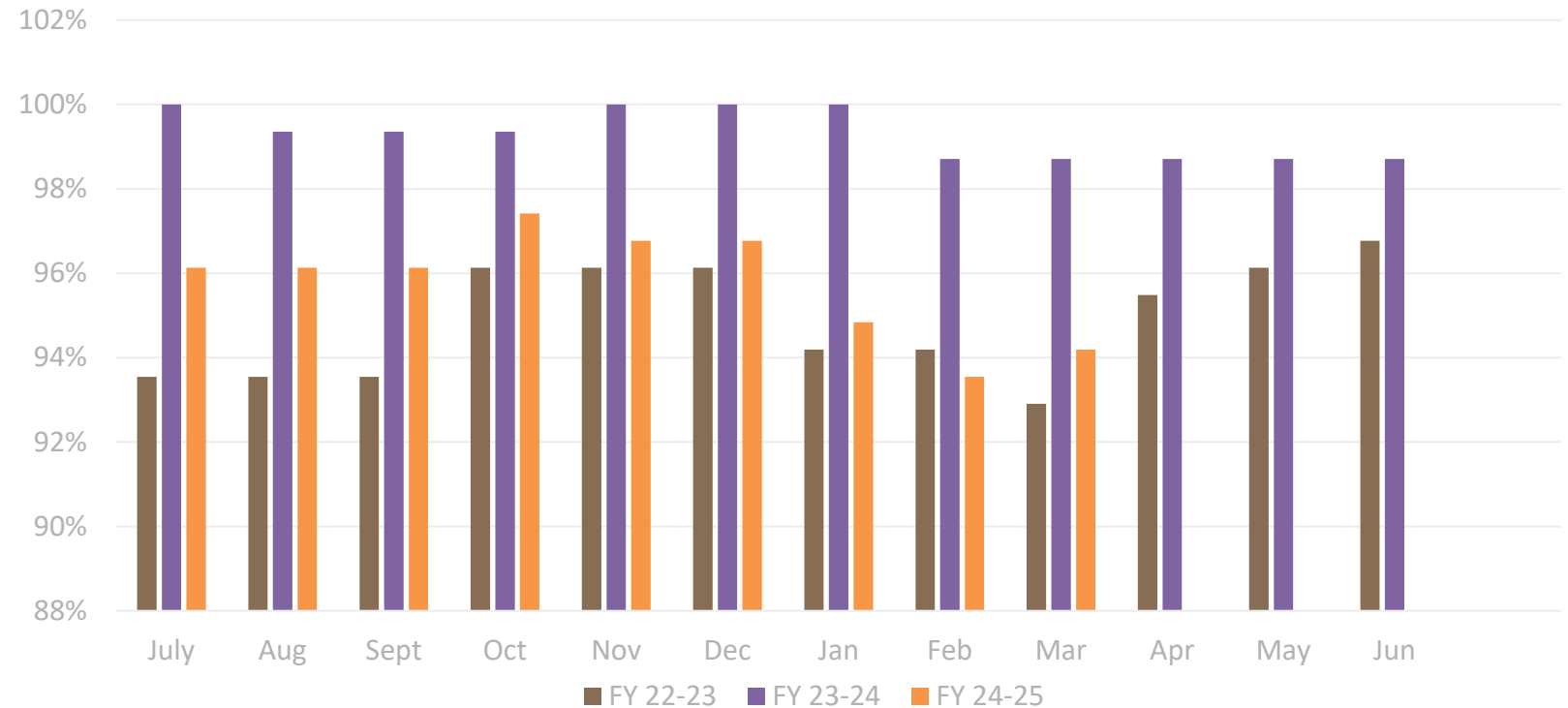




PH- Occupancy

Annual

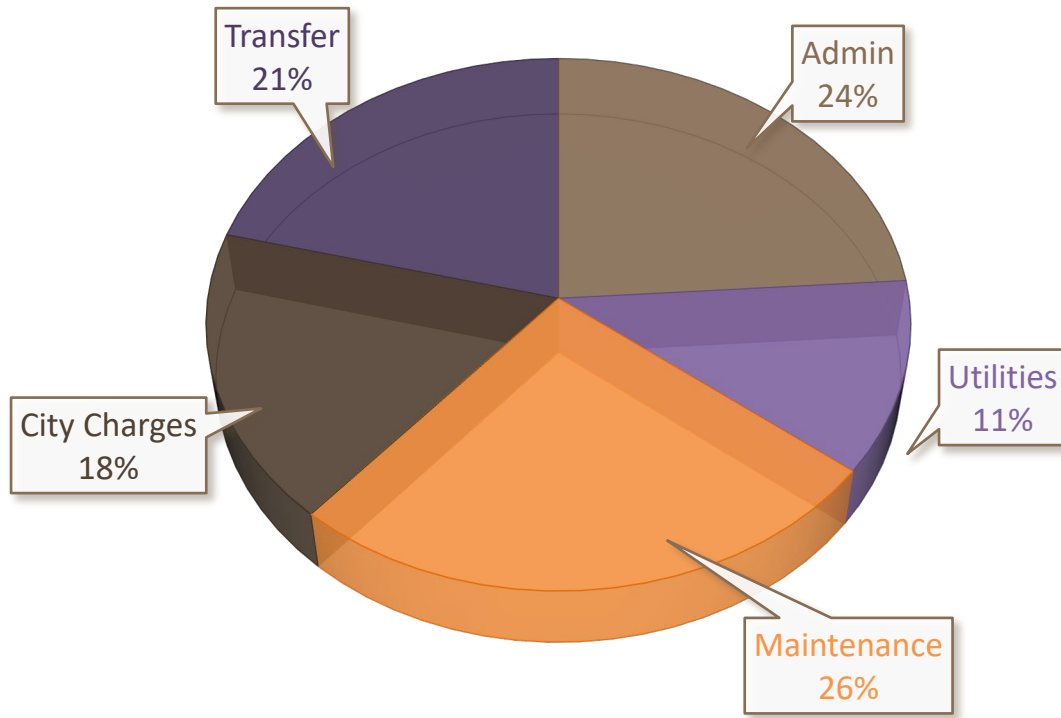
- **FY22**
95%
- **FY23**
99%
- **FY24 FYTD**
96%



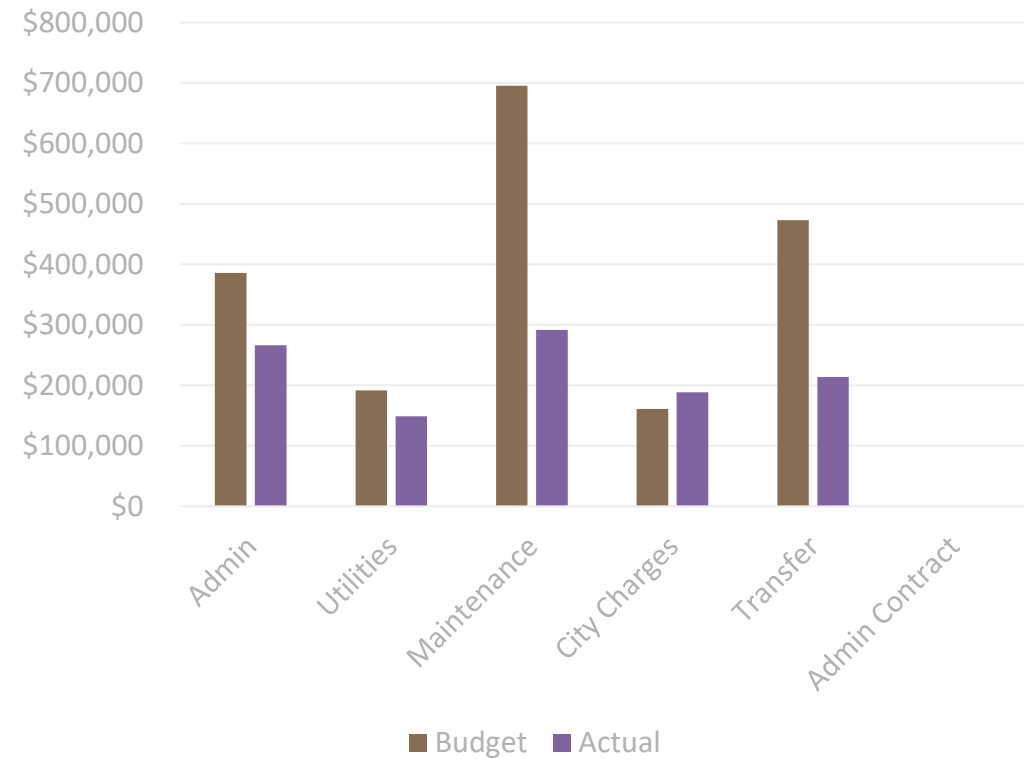


PH- Administrative Costs

Budget



Budget vs. Actual

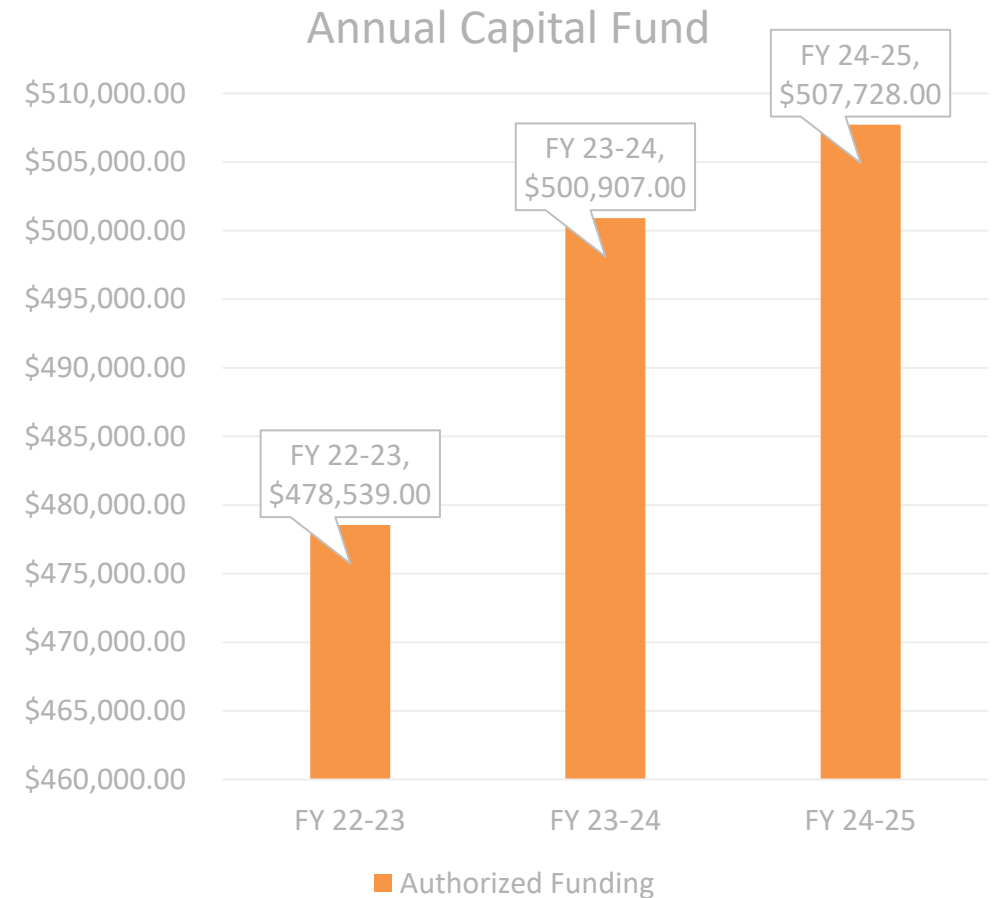




PH- Capital Fund

Modernization

- Energy Efficient Appliances
- Bathroom & Kitchen Remodels
- Air Conditioning Units
- Water Heater Replacements
- Plumbing
- Electrical Repairs
- Property Upkeep
 - Landscaping
 - Tree Trimming
- Roof Replacement



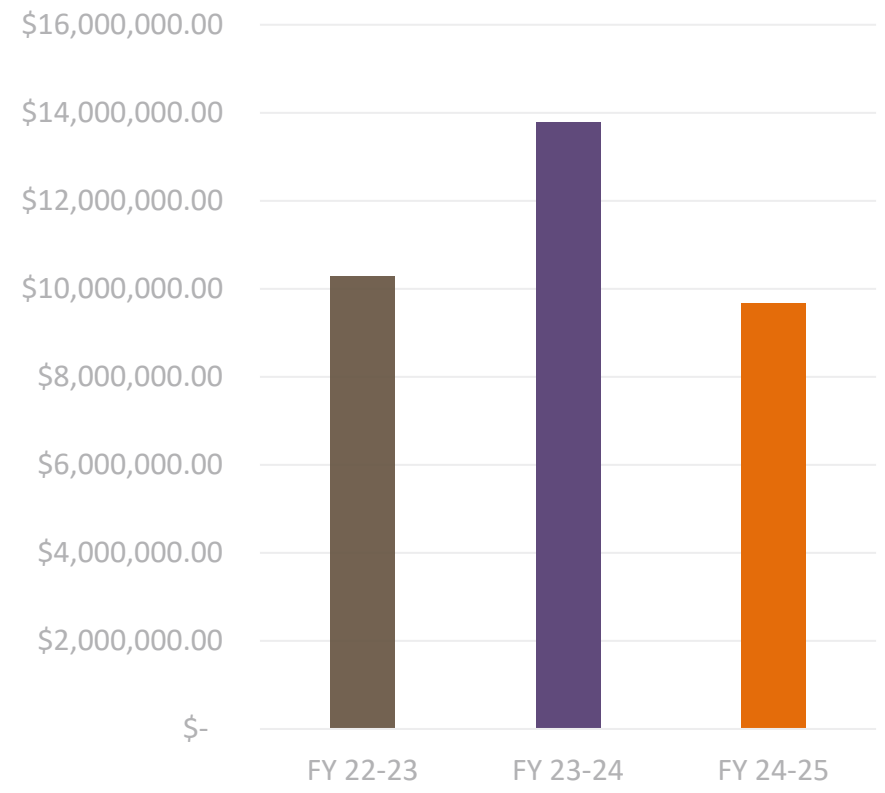
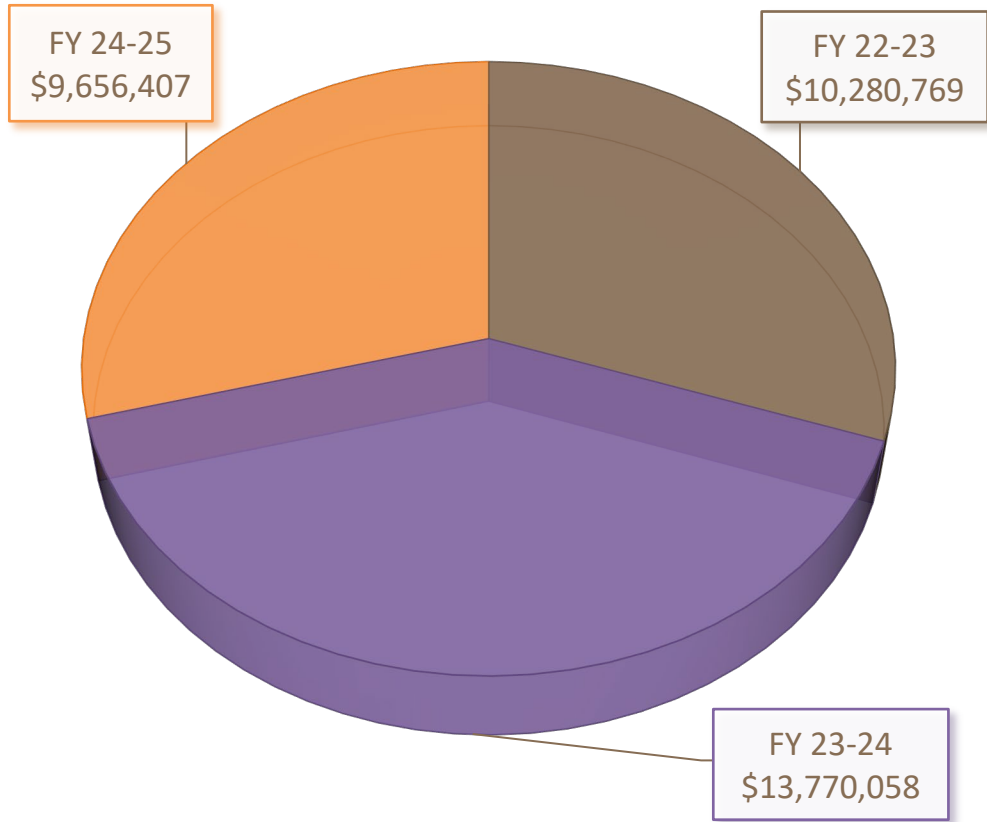


Housing Choice Voucher (HCV)

- The federal government's major program for assisting very low-income individuals and families
- Provides affordable, decent, safe, and sanitary housing in the private market.
- Participants find their own housing in the private market; including single-family homes, townhouses and apartments.
- The PHAs receive federal funding from the HUD to administer.
- The City currently has 1,052 HCV's



HCV- HAP Subsidy

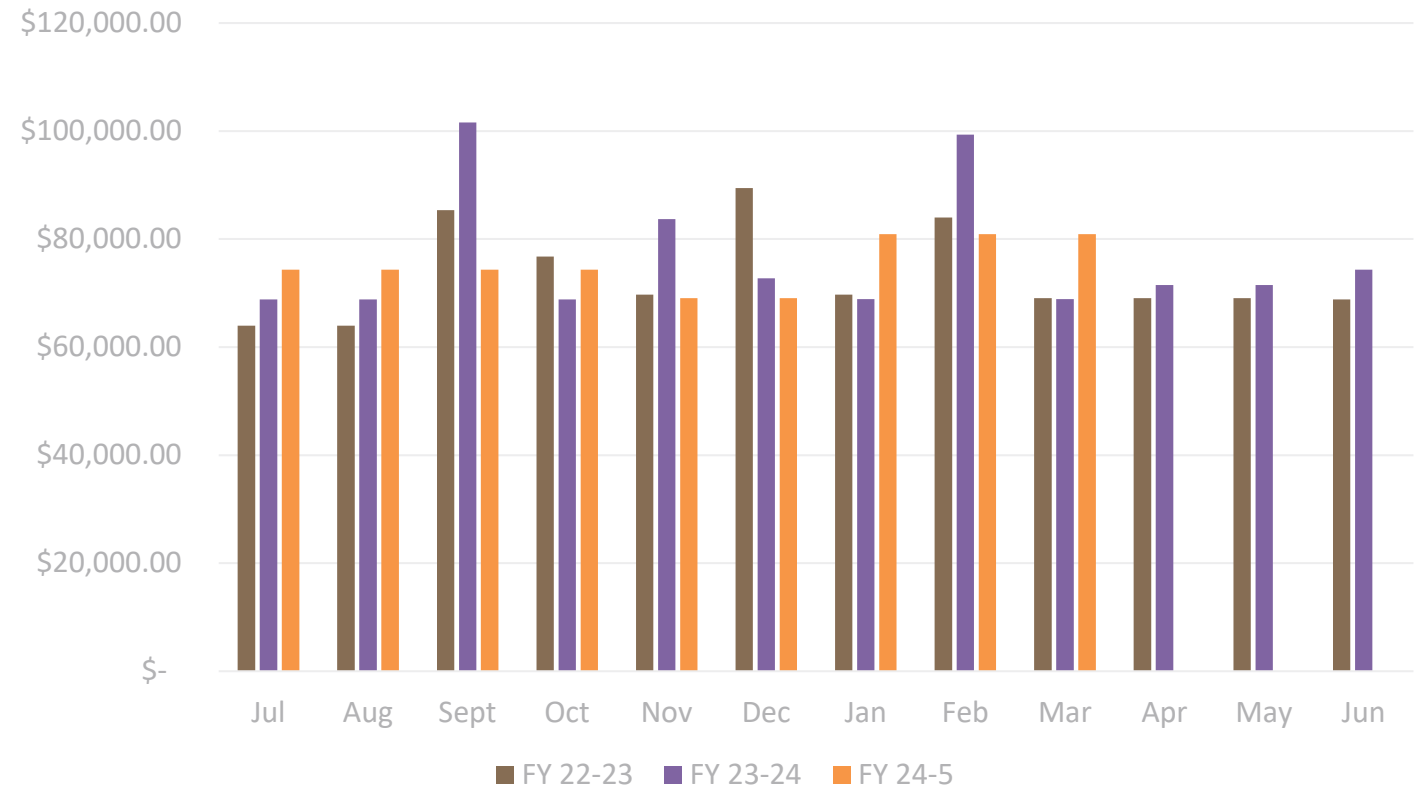




HCV- Administrative Costs

Annual

- **FY23**
– \$878,992
- **FY24**
– \$918,929
- **FY25 FYTD**
– \$678,251





Project Based Vouchers (PBV)

- Component of a public housing agency's (PHA's) Housing Choice Voucher (HCV) program
- PHA uses its tenant-based voucher funding to allocate project-based units to a project.
 - Centerline- 80 PBV (Individuals and families)
 - Mercy Housing – 40 PBV (Seniors)



Veterans Affairs Supportive Housing Program Vouchers (VASH)

- Specific to the veteran population
 - Stabilization
 - Long Term Sustainability
 - Wrap Around Services
- GHA has 35 Vouchers



Emergency Housing Vouchers (EHV)

- Funded through the American Rescue Plan Act
- Homeless or At Risk of Homelessness
- Fleeing or Attempting to flee DV or Human Trafficking
- GHA has 60 Vouchers



Foster Youth to Independence (FYI)

- HCV- Public Child Welfare Agencies
 - 18 to 24 years of age
 - Leaving foster care within 90 days of 18th birthday
 - Homeless or at risk of homelessness at age 16.
- Maximum 36-month assistance (mandated)
 - Fostering Stable Housing Opportunities provide additional 24 month, if eligible.
- GHA has 25 Vouchers



Questions
