



Glendale Community Action Program

FY2025 Expenditure Update





FY2025 CAP Voucher Expenditure Totals

DES Program	FY2025 Allocation	Expended	Percent Used
NHN	\$1678	\$1678	100%
STCS/TANF	\$150,000	\$146,710	97.81%
CSBG	\$629,638	\$576,336	91.53%
Wildfire (All)	\$84,999	\$73,123	86.03%
CDBG	\$51,512	\$50,8645	98.74%
COG Water	\$62,190	\$54,458	87.57%