

**FY 2025/26 HUD Annual Action Plan Substantial Amendment
CDBG, HOME & NSP Reallocations**

	Activity Name	Funding Year	Current Remaining Allocation	Reallocation
CDBG	New Rental Development [Low-Income Housing Tax Credit (LIHTC) projects]	2021-22	\$ 193,204.79	
	New Rental Development (LIHTC projects)	2024-25	\$ 452,621.12	
	LIHTC Project Delivery	2025-26	\$ 69,233.00	
	Program Income (unallocated)	2025-26	\$ 7,710.67	
	<i>Emergency Home Repair Program</i>			\$ 715,058.91
	<i>Case Management HOME Tenant-Based Rental Assistance</i>			\$ 6,168.54
	<i>Administration</i>			\$ 1,542.13
	Total CDBG Grant funds to Re(allocate):		\$ 722,769.58	\$ 722,769.58
HOME	New Rental Development (Low-Income Housing Tax Credit projects)	2022-23	\$ 500,000.00	
	Program Income (unallocated)	2025-26	\$ 161,511.01	
	<i>Administration</i>			\$ 16,151.10
	<i>Tenant-Based Rental Assistance (TBRA)</i>			\$ 645,359.91
	Subtotal HOME Grant Funds to (Re)allocate:		\$ 661,511.01	\$ 661,511.01
NSP	NSP1 Program income (unprogrammed)	2025-26	\$ 3,965.40	
	<i>NSP1 Program income - administration</i>			\$ 793.08
	<i>New Rental Development (Low-Income Housing Tax Credit projects)</i>			\$ 3,172.32
	Subtotal NSP Program Income Funds to (Re)allocate:		\$ 3,965.40	\$ 3,965.40
Grand Total Amount to (Re)allocate (all funding sources):			\$ 1,388,245.99	\$ 1,388,245.99