

**Summary of Estimated FY 2026-27 HUD CPD Allocations and FY 2025-26 Reallocations (Annual Action Plan Amendment)**

<i>Consolidated Plan Goal:</i>		<b>1. Affordable Housing</b>					<b>2. Homelessness</b>	<b>3. Public Services</b>	<b>NA</b>			
<b>Grant Source</b>		<b>Estimated Allocations<sup>1</sup></b>	<b>Residential Rehabilitation (Homeowner and Renter)</b>	<b>Tenant-Based Rental Assistance (TBRA)</b>	<b>TBRA Case Management</b>	<b>New Rental Development (Low-Income Housing Tax Credit projects)</b>	<b>Public Housing Unit Improvements</b>	<b>Glendale Homeless Solutions Alliance (Rapid Rehousing and Eviction Prevention)</b>	<b>Public Services for Vulnerable Populations<sup>3</sup></b>	<b>Administration</b>	<b>Total</b>	<b>Balance to (Re)Allocate</b>
<b>New Funding FY 2026-27 Action Plan</b>	FY 2026-27 CDBG	\$ 2,376,397.00	\$ 900,000.00		\$ 225,000.00		\$ 419,660.00		\$ 356,458.00	\$ 475,279.00	\$ 2,376,397.00	\$ -
	FY 2026-27 HOME	\$ 659,590.00		\$ 618,366.00						\$ 41,224.00	\$ 659,590.00	\$ -
	FY 2026-27 ESG	\$ 206,672.00						\$ 191,172.00		\$ 15,500.00	\$ 206,672.00	\$ -
	<b>Subtotal New Funding to Allocate:</b>	<b>\$ 3,242,659.00</b>	<b>\$ 900,000.00</b>	<b>\$ 618,366.00</b>	<b>\$ 225,000.00</b>	<b>\$ -</b>	<b>\$ 419,660.00</b>	<b>\$ 191,172.00</b>	<b>\$ 356,458.00</b>	<b>\$ 532,003.00</b>	<b>\$ 3,242,659.00</b>	<b>\$ -</b>
<b>Reallocated Funding FY 2025-26 Action Plan Amendment</b>	CDBG (FY 2021-22)	\$ 193,204.79	\$ 193,204.79								\$ 193,204.79	\$ -
	CDBG (FY 2024-25)	\$ 452,621.12	\$ 452,621.12								\$ 452,621.12	\$ -
	CDBG (FY 2025-26)	\$ 69,233.00	\$ 69,233.00								\$ 69,233.00	\$ -
	CDBG Program Income (FY 2025-26)	\$ 7,710.67			\$ 6,168.54					\$ 1,542.13	\$ 7,710.67	\$ -
	HOME (FY 2022-23)	\$ 500,000.00		\$ 500,000.00							\$ 500,000.00	\$ -
	HOME Program Income (FY 2025-26)	\$ 161,511.01		\$ 145,359.91						\$ 16,151.10	\$ 161,511.01	\$ -
	NSP1 - Program Income (FY 2025-26)	\$ 3,965.40				\$ 3,172.32				\$ 793.08	\$ 3,965.40	\$ -
	<b>Subtotal Prior Year Funding to Reallocate:</b>	<b>\$ 1,388,245.99</b>	<b>\$ 715,058.91</b>	<b>\$ 645,359.91</b>	<b>\$ 6,168.54</b>	<b>\$ 3,172.32</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,486.31</b>	<b>\$ 1,388,245.99</b>	<b>\$ -</b>
<b>Total All Funding:</b>		<b>\$ 4,630,904.99</b>	<b>\$ 1,615,058.91</b>	<b>\$ 1,263,725.91</b>	<b>\$ 231,168.54</b>	<b>\$ 3,172.32</b>	<b>\$ 419,660.00</b>	<b>\$ 191,172.00</b>	<b>\$ 356,458.00</b>	<b>\$ 550,489.31</b>	<b>\$ 4,630,904.99</b>	<b>\$ -</b>

<b>Consolidated Plan Goal Summary</b>	<b>Total Funding</b>	<b>%</b>
1. Affordable Housing:	\$ 3,532,785.68	76.3%
2. Homelessness:	\$ 191,172.00	4.1%
3. Public Services:	\$ 356,458.00	7.7%
Administration:	\$ 550,489.31	11.9%
<b>Total:</b>	<b>\$ 4,630,904.99</b>	<b>100%</b>

1. As of the date that this information was submitted, HUD has not provided the City with final FY 2026-27 CDBG, HOME and ESG allocations. Final CDBG activity allocations will be adjusted according to the following: Administration at 20%; Public Services for Vulnerable Populations at 15%; with remaining CDBG activity allocations prorated accordingly. Per existing Council policy direction, all FY 2026-27 HOME funding and program income will be allocated to support the City's TBRA program and all FY 2026-27 ESG funding will be awarded to the City's Eviction Prevention and Rapid Rehousing Programs.

2. See attached FY 2026-27 CDBG Public Services Awards.

3. HOME program income (PI) is estimated through March 31, 2026 per IGA requirements with Maricopa County. Any additional PI collected will be applied to the TBRA program per existing City Council policy direction.

4. CDBG program income (PI) is estimated through June 30, 2026 per HUD requirements. Any additional PI collected will be applied to the TBRA program per existing City Council policy direction.