

Final FY 2026-27 HUD CPD Allocations and FY 2025-26 Reallocations (Annual Action Plan Amendment)

<i>Consolidated Plan Goal:</i>		<i>1. Affordable Housing</i>					<i>2. Homelessness</i>	<i>3. Public Services</i>	<i>NA</i>			
Grant Source		FINAL Allocations	Residential Rehabilitation (Homeowner and Renter)	Tenant-Based Rental Assistance (TBRA)	TBRA Case Management	New Rental Development (Low-Income Housing Tax Credit projects)	Public Housing Unit Improvements	Glendale Homeless Solutions Alliance (Rapid Rehousing and Eviction Prevention)	Public Services for Vulnerable Populations	Administration	Total	Balance to (Re)Allocate
<i>New Funding FY 2026-27 Action Plan</i>	FY 2026-27 CDBG	\$ 2,319,746.00	\$ 878,544.00		\$ 219,636.00		\$ 409,655.10		\$ 347,961.90	\$ 463,949.00	\$ 2,319,746.00	\$ -
	FY 2026-27 HOME	\$ 636,478.00		\$ 596,699.00						\$ 39,779.00	\$ 636,478.00	\$ -
	FY 2026-27 ESG	\$ 208,860.00						\$ 193,195.50		\$ 15,664.50	\$ 208,860.00	\$ -
	Subtotal New Funding to Allocate:	\$ 3,165,084.00	\$ 878,544.00	\$ 596,699.00	\$ 219,636.00	\$ -	\$ 409,655.10	\$ 193,195.50	\$ 347,961.90	\$ 519,392.50	\$ 3,165,084.00	\$ -
<i>Reallocated Funding FY 2025-26 Action Plan Amendment</i>	CDBG (FY 2021-22)	\$ 193,204.79	\$ 193,204.79								\$ 193,204.79	\$ -
	CDBG (FY 2024-25)	\$ 452,621.12	\$ 452,621.12								\$ 452,621.12	\$ -
	CDBG (FY 2025-26)	\$ 69,233.00	\$ 69,233.00								\$ 69,233.00	\$ -
	CDBG Program Income (FY 2025-26)	\$ 7,710.67			\$ 6,168.54					\$ 1,542.13	\$ 7,710.67	\$ -
	HOME (FY 2022-23)	\$ 500,000.00		\$ 500,000.00							\$ 500,000.00	\$ -
	HOME Program Income (FY 2025-26)	\$ 161,511.01		\$ 145,359.91						\$ 16,151.10	\$ 161,511.01	\$ -
	NSP1 - Program Income (FY 2025-26)	\$ 3,965.40				\$ 3,172.32				\$ 793.08	\$ 3,965.40	\$ -
	Subtotal Prior Year Funding to Reallocate:	\$ 1,388,245.99	\$ 715,058.91	\$ 645,359.91	\$ 6,168.54	\$ 3,172.32	\$ -	\$ -	\$ -	\$ 18,486.31	\$ 1,388,245.99	\$ -
Total All Funding:		\$ 4,553,329.99	\$ 1,593,602.91	\$ 1,242,058.91	\$ 225,804.54	\$ 3,172.32	\$ 409,655.10	\$ 193,195.50	\$ 347,961.90	\$ 537,878.81	\$ 4,553,329.99	\$ -

Consolidated Plan Goal Summary	Total Funding	%
1. Affordable Housing:	\$ 3,474,293.78	76.3%
2. Homelessness:	\$ 193,195.50	4.2%
3. Public Services:	\$ 347,961.90	7.6%
Administration:	\$ 537,878.81	11.8%
Total:	\$ 4,553,329.99	100%