



Agenda



- Five-Year Consolidated Plan Overview
- PY2021 Annual Action Plan & Project Selection - \$422,807 allocation
- Next Steps

Five-Year Consolidated Plan



- Framework for use of Community Development Block Grant (CDBG) funding
 - Seven required elements
- Updated every five years (unless amended)
- Implemented through Annual Action Plan

Five-Year Consolidated Plan Process



Outreach

- Resident survey, Interviews, Faith & Community Roundtable, LEAD Alumni, Public Hearing, City Departments

Data

- Housing, Homelessness, Non-housing Community Development, Poverty

Plan

- Identifies priorities & establishes five-year goals based on outreach and data

Recommended Priorities and Goals



- High Priority Activities (likely to be funded with CDBG in the next five years)
 - Community Facilities and Improvements
 - To benefit 2,000 LMI residents
 - Public Services
 - To benefit 2,000 LMI residents and vulnerable populations
 - Program Administration
- Low Priority Activities (may be funded as opportunities arise)
 - Attainable and Sustainable Housing
 - To rehabilitate owner-occupied housing and conduct emergency repairs for 10 homeowners
 - To provide attainable housing for 10 households
 - To provide assistance to 5 first-time homebuyers
 - Economic Development
 - To benefit 2 businesses

Annual Action Plan



- Updated annually
- Must contain specific activities to be funded in the upcoming year
- Activities must be tied to one of the priorities in the Five-Year Consolidated Plan

Constraints



- Administrative
 - Capacity and experience
 - Federal requirements
- Spending Limits
 - Public Services (limited to 15% or \$63,421)
 - Program Administration (limited to 20% or \$84,561)
- Expenditure Requirements



Project Selection

\$422,807 Allocation

- Recommended Activities
 - **Community Improvements**
(80% = \$338,246)
 - **Program Administration**
(20% = \$84,561)
- Other Options
 - Public Services (max 15% = \$63,421)
 - Attainable and Sustainable Housing
 - Economic Development

Project Options	Estimated Cost
Willis Road Streetscape Improvements	\$213,400
North Subdivision Streetlights	\$681,245*
Estrella Parkway Streetscape Improvements	\$814,000

*Balance remaining after County CDBG investment

Next Steps



- Public Comment Period April 1 – 30, 2021
- Public Hearing at April 26, 2021 City Council Meeting
- Authorize Submission of Consolidated Plan and Annual Action Plan on May 10, 2021
- Submit Plans to HUD by May 15, 2021 deadline
- HUD Approves Plan and Funds Available After July 1