



Agenda



- PY2021-2025 Five-Year Consolidated Plan
- PY2021 Annual Action Plan
- Next Steps

Five-Year Consolidated Plan



- Framework for use of Community Development Block Grant (CDBG) funding
 - Seven required elements
- Updated every five years (unless amended)
- Implemented through Annual Action Plan

Five-Year Consolidated Plan Process



Outreach

- Resident survey, Interviews, Faith & Community Roundtable, LEAD Alumni, Public Hearing, City Departments

Data

- Housing, Homelessness, Non-housing Community Development, Poverty

Plan

- Identifies priorities & establishes five-year goals based on outreach and data

Priorities and Goals



- High Priority Activities (likely to be funded with CDBG in the next five years)
 - Community Facilities and Improvements
 - To benefit 2,000 LMI residents
 - Public Services
 - To benefit 2,000 LMI residents and vulnerable populations
 - Program Administration
- Low Priority Activities (may be funded as opportunities arise)
 - Attainable and Sustainable Housing
 - To rehabilitate owner-occupied housing and conduct emergency repairs for 10 homeowners
 - To provide attainable housing for 10 households
 - To provide assistance to 5 first-time homebuyers
 - Economic Development
 - To benefit 2 businesses

Annual Action Plan



- Updated annually
- Must contain specific activities to be funded in the upcoming year
- Activities must be tied to one of the priorities in the Five-Year Consolidated Plan

PY2021 Selected Projects

\$422,807 Allocation

- Activities
 - **Community Improvements: North Subdivision Streetlights**
(80% = \$338,246)
 - **Program Administration**
(20% = \$84,561)

Estimated Cost	\$681,245*
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*Balance remaining after County CDBG investment

Next Steps



- Public Comment Period through April 30
- Authorize Submission on May 10
- Submit Plans to HUD by Deadline
- HUD Approves Plan and Funds Available After July 1