

City of Goodyear Community Funding Income/Expense Worksheet for Program/Project Funding

Name of Program/Project: _____

Instructions: In the charts below, provide financial data that indicates *the program or project's* revenue and expenditures. If this is a new program or project, indicate N/A for previous fiscal years. **Important:** Provide an explanation for any surplus.

Complete the green highlighted area for all requests.			
Complete the yellow highlighted area if you have received previous city of Goodyear funding.			
Important: Use the orange highlighted section to provide an explanation for any surplus or deficit.			
REVENUE	*Projected* for 2021-2022	*Projected* for 2020-2021	2019-2020 Actuals
Category			
City of Goodyear			
Other City Funding			
State or Federal Funding			
Other Grants			
Private Donations			
Fee for Service			
Other:			
1			
2			
3			
Computed Totals	\$ -	\$ -	\$ -

EXPENDITURES	*Projected* for 2021-2022	*Projected* for 2020-2021	2019-2020 Actuals
Category			
Personnel Services			
Professional/Contract Services			
Employee Education and Training			
Materials and Supplies			
Overhead (office expenses, rent, telephone, utilities)			
Advertising/Printing			
New/Replacement Equipment			
Other (specify below)			
1			
2			
3			
Computed Totals	\$ -	\$ -	\$ -

Previous City of Goodyear Funding Received by the Applicant Organization (if applicable)		
Budget Year	Amount Requested	Amount Funded
FY2021		
FY2020		
FY2019		
Computed Totals	\$ -	\$ -

Comments: