City Council Regular Meeting

Municipal Court and Council Chambers
14455 W. Van Buren St., Suite B101
Goodyear, AZ 85338
Monday, May 24, 2021
6:00 PM

Mayor
Georgia Lord

Vice Mayor
Bill Stipp

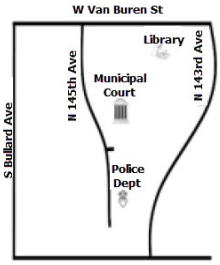
Councilmember
Joe Pizzillo

Councilmember
Sheri Lauritano

Councilmember
Wally Campbell

Councilmember
Brannon Hampton

Councilmember
Laura Kaino



CITIZENS COMMENTS/APPEARANCES FROM THE FLOOR
Please complete a speaker card and submit it to the City Clerk prior to the meeting being convened, if possible. Each speaker is limited to three (3) minutes. Once the City Clerk has called your name, step up to the lectern and begin by clearly stating your name for the record and whether you are a Goodyear resident.

NON-AGENDA ITEMS
Members of the public may address the City Council regarding any non-agenda item within the jurisdiction of the City Council. The City Council will listen to comments and may take any of the following actions:

- Respond to criticism.
- Request that staff investigate and report on the matter.
- Request that the matter be scheduled on a future agenda.

AGENDA ITEMS
Members of the public may address the City Council regarding any item on the Consent, Public Hearing and/or Business portions of the agenda. Each speaker's name will be called in turn once the item has been reached and after City staff have completed their presentation.

PROCEDURES
Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Goodyear City Council and to the general public that the Council of the city of Goodyear will hold a meeting open to the public. Public body members of the city of Goodyear will attend either in person or by telephone conference call and/or video communication. The Goodyear City Council may vote to go into Executive Session, pursuant to A.R.S. § 38-431.03(A)(3), which will not be open to the public, to discuss certain matters. Meetings are conducted in accordance with the City Council Meetings Council Rules of Procedure adopted by Resolution No.2018-1879

City Clerk's Office: 190 N. Litchfield Rd, Goodyear, AZ 85338 (623) 882-7830
www.goodyearaz.gov/cityclerk
City Council Meeting Live Broadcast: https://www.facebook.com/goodyearazgov/videos

CALL TO ORDER

PLEDGE OF ALLEGIANCE AND INVOCATION BY COUNCILMEMBER CAMPBELL

ROLL CALL

COMMUNICATIONS

1. Fire Chief Paul Luizzi will present a token of gratitude to Battalion Chief Russ Braden for his 27 years of service to the city of Goodyear.

CITIZENS COMMENTS/APPEARANCES FROM THE FLOOR

CONSENT

2. **APPROVAL OF MINUTES**

Recommendation:

Approve the draft minutes from the Regular Meeting held on May 10, 2021, and the Special Meeting held on May 17, 2021. (Darcie McCracken, City Clerk)

3. **APPROVE FY2021 BUDGET TRANSFERS AND AUTHORIZE EXPENDITURE OF FUNDS**

Recommendation

Approve FY2021 budget transfers and associated authorization to expend funds for reimbursement projects. (Doug Sandstrom, Finance Director)

4. **FY2022 DESIGNATION OF CHIEF FISCAL OFFICER FOR EXPENDITURE LIMIT REPORTING**

Recommendation

ADOPT RESOLUTION NO. 2021–2158 DESIGNATING THE CHIEF FISCAL OFFICER FOR OFFICIALLY SUBMITTING THE FISCAL YEAR 2022 EXPENDITURE LIMITATION REPORT TO THE ARIZONA AUDITOR GENERAL. (Doug Sandstrom, Finance Director)

5. **AUTHORIZATION OF EXPENDITURES IN EXCESS OF $500,000 FOR FY2022**

Recommendation

Authorize the FY2022 listed expenditures in excess of $500,000. (Doug Sandstrom, Finance Director)

6. **APPROVE EXPENDITURE OF $1,300,000 FOR THE REHABILITATION OF SITE 12 RESERVOIR**

Recommendation

Approve expenditure of funds in the amount of $1,300,000 for the rehabilitation of the original 2.0-million-gallon reservoir at Site 12. (Leonard Scheid, Water & Wastewater Superintendent)

7. **APPROVE SECOND AMENDMENT TO THE EFFLUENT DISCHARGE AGREEMENT WITH BUCKEYE WATER CONSERVATION AND DRAINAGE DISTRICT**

Recommendation

Approve and authorize execution of the Second Amendment to the Effluent Discharge Agreement with the Buckeye Water Conservation and Drainage District. (Barbara Chappell, Deputy Public Works Director)

8. **AMENDMENT TO THE 2014 PARKS, RECREATION, TRAILS, AND OPEN SPACE MASTER PLAN**

Recommendation

ADOPT RESOLUTION NO. 2021-2163 ADOPTING AN AMENDMENT TO THE PARKS, RECREATION, TRAILS, AND OPEN SPACE MASTER PLAN OF JULY 2014. (Nathan Torres, Parks & Recreation Director)

9. **AUTHORIZATION OF APPEAL OF ADEQ PERMIT**

Recommendation

ADOPT RESOLUTION NO. 2021-2162 AUTHORIZING THE APPEAL OF THE AUTHORIZATION TO DISCHARGE UNDER THE ARIZONA POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT ISSUED BY ADEQ AND THE RETENTION OF OUTSIDE COUNSEL; ADDRESSING FUNDING OF APPEAL AND PROVIDING AUTHORIZATION AND DIRECTION. (Barbara Chappell, Deputy Public Works Director)

10. **ACCEPTANCE OF FOUR WATER LINE EASEMENTS RELATED TO THE 30-INCH WATER LINE REQUIRED FOR THE CONTINUED DEVELOPMENT OF ESTRELLA DEVELOPMENT**

Recommendation

Accept three (3) Water Line, Fiber Line and Access Easements and one (1) Water Line and Access Easement from NNP III-Estrella Mountain Ranch, LLC, a Delaware limited liability company. (Linda Beals, Real Estate Coordinator)

11. **AUTHORIZE THE EXECUTION OF A UTILITY EASEMENT TO ARIZONA PUBLIC SERVICE COMPANY FOR THE SURFACE WATER TREATMENT FACILITY LOCATED SOUTHWEST OF MC 85 AND ESTRELLA PARKWAY**

Recommendation

Authorize the execution of the Utility Easement to Arizona Public Service Company, an Arizona municipal corporation, required for the operation of the surface water treatment facility located southwest of MC 85 and Estrella Parkway. (Linda Beals, Real Estate Coordinator)

12. **APPROVE THE FIRST AMENDMENT TO THE 2020 DEVELOPMENT AGREEMENT FOR PHX 70**

Recommendation

ADOPT RESOLUTION NO. 2021-2159 APPROVING THE FIRST AMENDMENT TO THE 2020 DEVELOPMENT AGREEMENT FOR PHX 70; DIRECTING THE CITY MANAGER TO EXECUTE THE FIRST AMENDMENT DOCUMENT; AUTHORIZING AND DIRECTING ACTIONS; AND PROVIDING FOR AN EFFECTIVE DATE. (Roric Massey, City Attorney)

13. **FINAL PLAT FOR PHX 70 – PV303**

Recommendation

Approve the Final Plat for PHX 70 - PV303, subject to stipulations. (Katie Wilken, Planning Manager)

14. **PRELIMINARY PLAT FOR SILVA TRAILS AT WEST GOODYEAR**

Recommendation

Approve the preliminary plat for Silva Trails at West Goodyear, subdividing approximately 138.81 acres into 616 lots and 57 tracts (the “Property”), subject stipulations. (Christian M. Williams, Planner)

PUBLIC HEARINGS

The following actions will take place for each public hearing item:

A. Open the Public Hearing
B. Staff Presentation
C. Applicant Presentation (if applicable)
D. Receive Public Comment
E. Close the Public Hearing

15. **VIEW 10 BUSINESS CENTER REZONE**
This item has been continued to June 21, 2021.

16. **REZONE APPROXIMATELY 13.45 ACRES FROM AGRICULTURAL URBAN (AU) TO MF-12 FOR INNOVATION VILLAS ON SARIVAL**

Recommendation

1. ADOPT RESOLUTION NO. 2021-2147, DECLARING AS PUBLIC RECORDS THOSE CERTAIN DOCUMENTS FILED WITH THE CITY CLERK AND TITLED “OFFICIAL SUPPLEMENTARY ZONING MAP NO. 20-08 CITY OF GOODYEAR, AZ – REZONE CASE”; AND “LEGAL DESCRIPTION – INNOVATION VILLAS ON SARIVAL”.
2. ADOPT ORDINANCE NO. 2021-1502, CONDITIONALLY REZONING APPROXIMATELY 13.45 ACRES FROM AGRICULTURAL URBAN (AU) TO MF-12; AMENDING THE ZONING MAP OF THE CITY OF GOODYEAR; PROVIDING FOR NON-ABRIDGMENT, CORRECTIONS, SEVERABILITY, AN EFFECTIVE DATE, AND PENALTIES. (Christian M. Williams, Planner)

BUSINESS

17. **LAKIN PARK MULTIFAMILY ANNEXATION**

Recommendation

City Council authorize staff to initiate the annexation of 2.8 acres of land generally located west of the southwest corner of MC-85 and Cotton Lane, to be included in the Lakin Park development area. (Alex Lestinsky, Senior Planner)

18. **ARIZONA OFFICE OF TOURISM, MARICOPA COUNTY PROP 302 MARKETING PROGRAM**

Recommendation

Staff recommends authorizing the City Manager to submit an application to the Arizona Office of Tourism (AOT) which would establish the City of Goodyear as the Destination Marketing Organization (DMO) for either ourselves or a new co-op that includes the City of Goodyear and the City of Litchfield Park and authorize all associated budget transfers. (Bruce Kessman, Ballpark General Manager and Debbie Diveney, Assistant GM - Business Operations and Marketing)

19. **ADOPTION OF FY2022 TENTATIVE BUDGET AND SETTING OF PUBLIC HEARING**

Recommendation

ADOPT RESOLUTION NO. 2021-2160 ADOPTING THE FISCAL YEAR 2021-2022 ESTIMATES OF REVENUES AND EXPENSES FOR THE CITY OF GOODYEAR, INCLUDING ESTIMATED PROPERTY TAX LEVY AND PROPERTY TAX RATES, AS THE TENTATIVE BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022; SETTING FORTH THE RECEIPTS AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS; FOR ADOPTION OF BUDGET AND SETTING THE TAX LEVIES. (Doug Sandstrom, Finance Director)

WORK SESSION - FOR DISCUSSION ONLY

ALL ITEMS LISTED ARE FOR DISCUSSION ONLY. NO ACTION CAN NOR WILL BE TAKEN.

20. **PROPOSITION 400 EXTENSION**

Recommendation

Staff will seek input and answer questions about MAGs current planning efforts to develop the Regional Transportation Plan. (Julie Karins, City Manager)

INFORMATION ITEMS

Comments, commendations, report on current events and presentations by Mayor, Councilmembers, staff or members of the public. The Council may not propose, discuss, deliberate or take any legal action on the information presented, pursuant to A.R.S. § 38-431.02.

1. Reports from the Mayor and City Council
    a. This may include current events and activities as well as requests for information or future agenda items.
2. Report from the City Manager
    a. This may include updates from events, staff summary, update of legislative issues, clarification on items being requested by City Council and Manager's update on Council Related Matters.

FUTURE MEETINGS

June 7, 2021	Work Session	5:00 p.m.
June 7, 2021	Community Facilities District Meeting	5:45 p.m.
June 7, 2021	Regular Meeting	6:00 p.m.

ADJOURNMENT

THE CITY OF GOODYEAR ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. With 48-hour advance notice, special assistance can be provided for sight and/or hearing-impaired persons at this meeting. Reasonable accommodations will be made upon request for persons with disabilities or non-English speaking residents. Please call the City Clerk (623) 882-7830 or Arizona Relay (TDD) 7-1-1 to request an accommodation to participate in this public meeting.

LA CIUDAD DE GOODYEAR PROCURA HACER TODA JUNTA PUBLICA ACCESIBLE A PERSONAS CON DISCAPACIDADES. Con un aviso de 48 horas por adelantado se puede proveer asistencia especial a personas con discapacidades visuales o auditivas durante la junta. Se harán adaptaciones razonables con previa solicitud para personas con discapacidades o para residentes que no hablan inglés. Favor de llamar a la Secretaria Municipal al (623) 882-7830 o Retransmisión de Arizona (TDD) 7-1-1 para solicitar adaptaciones para participar en la junta pública.

ITEM #: 1.
DATE: 05/24/2021
AI #:290

CITY COUNCIL COMMUNICATION

STAFF PRESENTER(S): Paul Luizzi, Fire Chief

SUBJECT:

Fire Chief Paul Luizzi will present a token of gratitude to Battalion Chief Russ Braden for his 27 years of service to the city of Goodyear.

AGENDA ITEM #: 2.
DATE: 05/24/2021
AI #:287

APPROVAL OF MINUTES

SUBJECT
APPROVAL OF MINUTES

Recommendation:

Approve the draft minutes from the Regular Meeting held on May 10, 2021, and the Special Meeting held on May 17, 2021. (Darcie McCracken, City Clerk)

Attachments

May 10, 2021 Draft Regular Meeting Minutes

May 17, 2021 Draft Special Meeting Minutes

City Council Regular Meeting
Municipal Court and Council Chambers
14455 W. Van Buren St., Suite B101
Goodyear, AZ 85338

Monday, May 10, 2021	6:00 p.m.	Meeting Minutes

CALL TO ORDER

Mayor Lord called the Regular Meeting to order at 6:00 p.m.

PLEDGE OF ALLEGIANCE AND INVOCATION BY COUNCILMEMBER PIZZILLO

ROLL CALL

Present:	**Mayor Georgia Lord**; **Vice Mayor Bill Stipp**; **Councilmember Joe Pizzillo**; **Councilmember Sheri Lauritano**; **Councilmember Brannon Hampton**; **Councilmember Laura Kaino**
Absent:	**Councilmember Wally Campbell**
Staff Present:	City Manager Julie Karins; City Attorney Roric Massey; City Clerk Darcie McCracken

MOTION BY Councilmember Sheri Lauritano, SECONDED BY Councilmember Brannon Hampton to EXCUSE Councilmember Campbell. The motion carried by the following vote:

AYE: **Mayor Georgia Lord**, **Vice Mayor Bill Stipp**, **Councilmember Joe Pizzillo**, **Councilmember Sheri Lauritano**, **Councilmember Brannon Hampton**, **Councilmember Laura Kaino**

Passed - Unanimously

CITIZENS COMMENTS/APPEARANCES FROM THE FLOOR

There were no citizen comments.

CONSENT

MOTION BY Vice Mayor Bill Stipp, **SECONDED BY Councilmember Joe Pizzillo to APPROVE Consent Agenda Items 1 through 8. The motion carried by the following vote:**

AYE: **Mayor Georgia Lord**, **Vice Mayor Bill Stipp**, **Councilmember Joe Pizzillo**, **Councilmember Sheri Lauritano**, **Councilmember Brannon Hampton**, **Councilmember Laura Kaino**

Passed - Unanimously

1. **APPROVAL OF MINUTES**
Recommendation:
Approve the draft minutes from the Special Meeting and Regular Meeting held on April 26, 2021. (Darcie McCracken, City Clerk)

2. **AGREEMENT FOR BASIC ANIMAL CONTROL SERVICES BETWEEN MARICOPA COUNTY AND THE CITY OF GOODYEAR**
Recommendation:
Approve the Intergovernmental agreement between the city of Goodyear and Maricopa County for animal care and control services. (Santiago Rodriguez, Chief of Police)

3. **DESIGN SERVICES AWARD FOR PROJECT 35003 – POLICE BUILDING PHASE II**
Recommendation:
Approve expenditure of funds up to $1,204,880 for design services and administration for the Police Building Phase II. (Santiago Rodriguez, Chief of Police)

Council asked if the size of the scope for Phase II had been identified and appropriately identified in the CIP. Troy Tobiasson, Senior Project Manager, responded that the facility had been reprogrammed and that it was about 26,000 gross square feet and that the cost was properly identified in the CIP.

4. **AUTHORIZE ACCEPTANCE OF A SEWER LINE AND ACCESS EASEMENT AND A DRAINAGE AND ACCESS EASEMENT AGREEMENT ASSOCIATED WITH THE BENNETT MEADOWS DEVELOPMENT LOCATED AT THE NORTHWEST CORNER OF HARRISON STREET AND SARIVAL AVENUE, UPON RECEIPT OF CONFIRMATION OF THE COMPLETION OF THE CONDITIONS CONTAINED IN THE SEWER LINE AND ACCESS EASEMENT.**
Recommendation:
Authorize the acceptance of the Sewer Line and Access Easement and the Drainage and Access Easement Agreement associated with the Bennett Meadows Development from the Curtis Commons Homeowners' Association, following the confirmation of the completion of the conditions contained in the Sewer Line and Access Easement. (Linda Beals, Real Estate Coordinator)

5. **FINAL PLAT OF BENNETT MEADOWS**
Recommendation:
Approve the Final Plat of Bennett Meadows (the "Final Plat'), subdividing approximately 28.8541 acres into 90 lots and 8 tracts generally located at the northwest corner of the intersection of S. Sarival Avenue and W. Harrison Street (the "Bennett Meadows Property") subject to stipulations. (Katie Wilken, Planning Manager)

6. **FINAL PLAT OF PASEO PLACE - PHASE 1**
Recommendation:
Approve the Final Plat of Paseo Place – Phase 1 subdividing approximately 39 acres into 149 lots and 15 tracts (the "Property"), subject to stipulations. (Katie Wilken, Planning Manager)

7. **FINAL PLAT OF PASEO PLACE - PHASE 2**
Recommendation:
Approve the Final Plat of Paseo Place – Phase 2 subdividing approximately 41 acres into 144 lots and 13 tracts (the "Property'), subject to stipulations. (Katie Wilken, Planning Manager)

8. **PY2021-2025 HUD CONSOLIDATED PLAN AND ANNUAL ACTION PLAN**
Recommendation:
ADOPT RESOLUTION NO. 2021-2156 APPROVING AND ADOPTING THE CITY'S PROGRAM YEAR (PY) 2021-2025 CONSOLIDATED PLAN, INCLUDING ITS CITIZEN PARTICIPATION PLAN AND PY2021 ANNUAL ACTION PLAN ("PLANNING DOCUMENTS") FOR THE CITY OF GOODYEAR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, AUTHORIZING THE CITY MANAGER TO TRANSMIT THESE PLANNING DOCUMENTS TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AND TO PROVIDE ANY ADDITIONAL INFORMATION AS MAY BE REQUIRED BY HUD. (Christina Panaitescu, Grants & Neighborhood Services Supervisor)

BUSINESS

9. **FISCAL YEAR (FY) 2022 ANNUAL PUBLIC ART PLAN**

Guylene Ozlanski, Arts and Culture Administrator, Fran Fee, Arts and Culture Commission Chairman and Jen Barnes, Public Arts Subcommittee Chairman, presented the Fiscal Year (FY) 2022 Annual Public Art Plan.

Ms. Ozlanski stated that per the Public and Performing Arts Ordinance, the Arts and Culture Commission would appear before Council annually to present their Annual Public Art Plan for the next fiscal year and share their future forecast.

Ms. Fee highlighted the Arts and Culture Commission projects that were completed in FY2021 that included the categories of Public Art, Events and Programs.

Ms. Barnes went on to discuss the FY2022 Public Art Plan expressing that there were many important reasons to have a visible public art and arts programs. She also provided details about the current public art projects for Fire Station 188 and Goodyear Civic Square and discussed the public art project recommendations.

Ms. Ozlanski reviewed the future forecast of the Public Art Plan that included projects in the Ballpark Village Corridor, Parque de Paz and public art installations in south and west Goodyear.

Council asked if the heart sculptures would be painted every couple of years. Ms. Ozlanski replied that the heart sculptures were a big hit, but that they were a temporary art project. She added that the Commission was looking at what the next sculpture could be.

Council thanked the Commission for all of their work.

MOTION BY Councilmember Laura Kaino, **SECONDED BY Councilmember Brannon Hampton to APPROVE the FY2022 Annual Public Art Plan as recommended by the Arts & Culture Commission. The motion carried by the following vote:**

AYE: **Mayor Georgia Lord**, **Vice Mayor Bill Stipp**, **Councilmember Joe Pizzillo**, **Councilmember Sheri Lauritano**, **Councilmember Brannon Hampton**, **Councilmember Laura Kaino**

Passed - Unanimously

10. **FY2022-2024 STRATEGIC PLAN**

Jenna Goad, Assistant to the City Manager, presented the FY2022-2024 City of Goodyear Strategic Plan. Ms. Goad spoke about the history of the Strategic Plan noting that the City was currently operating under the FY19-21 Strategic Plan.

Ms. Goad discussed the City's vision, mission and core values as well as the City's purpose. She added that the proposed FY2022-2024 Strategic Plan had 14 goals in the city's four focus areas of Fiscal & Resource Management, Sense of Community, Economic Vitality and Quality of Life.

Ms. Goad reviewed the next steps and recommended adopting the resolution formally adopting the FY2022-2024 Strategic Plan.

MOTION BY Councilmember Sheri Lauritano, SECONDED BY Councilmember Joe Pizzillo to ADOPT RESOLUTION NO. 2021-2157 ADOPTING THE FISCAL YEAR 2022-2024 STRATEGIC PLAN. The motion carried by the following vote:

AYE: **Mayor Georgia Lord**, **Vice Mayor Bill Stipp**, **Councilmember Joe Pizzillo**, **Councilmember Sheri Lauritano**, **Councilmember Brannon Hampton**, **Councilmember Laura Kaino**

Passed - Unanimously

11. **AUTHORIZE A ONE-TIME PAYMENT FROM THE GENERAL FUND TO THE PUBLIC SAFETY PERSONNEL RETIREMENT SYSTEM TO REDUCE THE CURRENT UNFUNDED LIABILITY**

Doug Sandstrom, Finance Director, presented a request to authorize a one-time payment from the General Fund to the Public Safety Personnel Retirement System to reduce the current unfunded liability. He stated that this action would accomplish two things. First, it would bring the Police and Fire Retirement funds down to a funded status which was considered to make them "healthy" plans. Secondly, the contribution would lower the required funding rates each year by 11% to 12% for each of the funds freeing up approximately $2 million in the first year of operational savings in the General Fund.

Mr. Sandstrom added that the $24 million would be equally split between the Police and Fire Retirement Funds and that it complied with the adopted Pension Funding Policy, and it would bring the City closer to the goal of 100% funding.

MOTION BY Vice Mayor Bill Stipp, SECONDED BY Councilmember Laura Kaino to AUTHORIZE a one-time payment from the general fund in the amount of $24.0 million to the Public Safety Personnel Retirement System ($12.0 million Police and $12.0 million Fire) to reduce the balance of each plan's current unfunded liability and authorize associated budget transfers. The motion carried by the following vote:

AYE: **Mayor Georgia Lord**, **Vice Mayor Bill Stipp**, **Councilmember Joe Pizzillo**, **Councilmember Sheri Lauritano**, **Councilmember Brannon Hampton**, **Councilmember Laura Kaino**

Passed - Unanimously

INFORMATION ITEMS

Julie Karins, City Manager, invited residents to attend an in person open house at Goodyear City Hall on May 11, from 5:00 p.m. to 6:00p.m., to provide input and learn more about the City's proposed FY2022 budget.

FUTURE MEETINGS

May 17, 2021 Special Meeting 5:00 p.m.

ADJOURNMENT

There being no further business to discuss, Mayor Lord adjourned the Regular Meeting at 6:41 p.m.

_____ _____

Darcie McCracken, City Clerk Georgia Lord, Mayor

Date:_____

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the CITY COUNCIL REGULAR MEETING of the city of Goodyear, Arizona, held on May 10, 2021. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this ____ day of _____, 2021. SEAL:

_____

Darcie McCracken, City Clerk

City Council Special Meeting
Goodyear City Hall
190 N. Litchfield Rd., Room 230
Goodyear, AZ 85338

Monday, May 17, 2021	5:00 p.m.	Meeting Minutes

CALL TO ORDER

Mayor Lord called the Special Meeting to order at 5:01 p.m.

ROLL CALL

Present:	**Mayor Georgia Lord**; **Vice Mayor Bill Stipp**; **Councilmember Joe Pizzillo**; **Councilmember Sheri Lauritano**; **Councilmember Wally Campbell**; **Councilmember Brannon Hampton**; **Councilmember Laura Kaino**
Staff Present:	City Manager Julie Karins; City Attorney Roric Massey; City Clerk Darcie McCracken; Human Resources Director Lyman Locket

BUSINESS

COUNCIL, UPON ROLL CALL VOTE, MAY CONVENE INTO EXECUTIVE SESSION AS POSTED FOR THE FOLLOWING:

MOTION BY Vice Mayor Bill Stipp, **SECONDED BY Councilmember Joe Pizzillo** to CONVENE an Executive Session. The motion carried by the following vote:

AYE: **Mayor Georgia Lord**, **Vice Mayor Bill Stipp**, **Councilmember Joe Pizzillo**, **Councilmember Sheri Lauritano**, **Councilmember Wally Campbell**, **Councilmember Brannon Hampton**, **Councilmember Laura Kaino**

Passed - Unanimously

1. Pursuant to A.R.S. § 38-431.03(A)(1): Discussion with the City Attorney regarding his annual performance evaluation.

Mayor Lord convened the Executive Session at 5:02 p.m.

ADJOURNMENT OF EXECUTIVE SESSION

Mayor Lord adjourned the Executive Session at 6:01 p.m.

RECONVENING OF SPECIAL MEETING

Mayor Lord reconvened the Special Meeting at 6:01 p.m.

CONTINUATION OF BUSINESS

2. Consideration and possible action to authorize the Mayor to execute an employment agreement with the City Attorney.

MOTION BY Vice Mayor Bill Stipp, **SECONDED BY Councilmember Joe Pizzillo** to renew the employment agreement with the City Attorney with a three-year term, a 5% base salary increase and a $100 per month increase to car allowance, with all other conditions remaining. The motion carried by the following vote:

AYE: **Mayor Georgia Lord**, **Vice Mayor Bill Stipp**, **Councilmember Joe Pizzillo**, **Councilmember Sheri Lauritano**, **Councilmember Wally Campbell**, **Councilmember Brannon Hampton**, **Councilmember Laura Kaino**

Passed - Unanimously

Mayor Lord recessed the Special Meeting at 6:02.

Mayor Lord reconvened the Special Meeting at 6:16 p.m.

WORK SESSION - FOR DISCUSSION ONLY

ALL ITEMS LISTED ARE FOR DISCUSSION ONLY. NO ACTION CAN NOR WILL BE TAKEN.

3. **FY2022 COMMUNITY FUNDING PROGRAM**

Jenna Goad, Assistant to the City Manager and Christina Panaitescu, Grants and Neighborhood Services Supervisor presented information about the Community Funding Program. Ms. Goad gave a brief background on the process and Ms. Panaitescu reviewed information from the 2019 Community Assessment results. Ms. Panaitescu noted that there were several overlaps with the CDBG assessment and the Five-Year Plan.

She then reviewed the tentative timeline with an application deadline of noon on June 11 and the subcommittee meeting the week of June 21. She added that there was a tentative Council date of July 12 and funding distributed in August.

Council discussed possible opportunities for community funding including healthcare, mental illness, and regional homelessness.

Council spoke about the process and if there was a way to target the priorities that Council and the community assessments have identified with one-time money.

Julie Karins, City Manager, spoke about the additional $100,000 being added to the budget for the upcoming year and wanting to provide a vehicle to get funds to local non-profits sooner.

Ms. Panaitescu spoke about the Goodyear CARES program and the requests for assistance from the public.

Council discussed and had consensus to move forward with a non-profit incubator/innovation training academy as part of the American Rescue Plan funds

discussion.

Council requested additional advertising for the RideChoice program.

Council consensus was to continue with the same process with a focus on the five areas in the community assessment and make recommendations up to $214,400 based on the applications that are received.

ADJOURNMENT

There being no further business to discuss, Mayor Lord adjourned the Special Meeting at 7:19 p.m.

_____ _____

Darcie McCracken, City Clerk Georgia Lord, Mayor

Date:_____

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the CITY COUNCIL SPECIAL MEETING of the city of Goodyear, Arizona, held on May 17, 2021. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this ____ day of _____, 2021. SEAL:

_____

Darcie McCracken, City Clerk

AGENDA ITEM #: 3.
DATE: 05/24/2021
AI #:266

CITY COUNCIL ACTION REPORT

SUBJECT: **APPROVE FY2021 BUDGET TRANSFERS AND AUTHORIZE EXPENDITURE OF FUNDS**

STAFF PRESENTER(S): Doug Sandstrom, Finance Director

SUMMARY

Approve FY2021 budget transfers and expenditure authorization for infrastructure reimbursement obligations

Recommendation

Approve FY2021 budget transfers and associated authorization to expend funds for reimbursement projects. (Doug Sandstrom, Finance Director)

FISCAL IMPACT

Fiscal impacts are outlined in the attached report. The FY2021 citywide budget total of $599,405,700 remains the same and is within the State Expenditure Limitation amount. The authorized expenditure amount for Infrastructure Reimbursements will increase by $2.8 million based upon increased collections of impact fees and dedicated sales taxes.

BACKGROUND AND PREVIOUS ACTIONS

Budget transfers requiring City council approval are presented as necessary. The FY2021 budget was adopted on June 22, 2020. Resolution 08-1255 requires all expenditures of funds in excess of $500,000 obtain council approval. Each year along with the adoption of the tentative budget, council is asked to authorize routine expenditures of funds in excess of $500,000. On June 8, 2020 council authorized expenditures up to $8,378,700 for infrastructure reimbursement obligations to Westcor/Goodyear and Newland Real Estate Group, this amount was equal to the budget for infrastructure reimbursements. Due to increased development activity and sales tax collections, an increase of both budget and the associated expenditure authorization is required.

STAFF ANALYSIS

Budget transfers are permitted by Arizona Revised Statute 42-17106(B), which provides authorization for cities and towns to exceed expenditures in a budget item after final adoption of a city/town budget by transferring appropriations between budget items. The transfer can occur if the funding is available, it is in the public's interest and based on a demonstrated need, it does not result in exceeding the community's expenditure limitation, and a majority of the members of the governing body vote affirmatively on the transfer at a public meeting.

Review of the budget transfers keeps the Council and general public informed about the city's current fiscal year revenues and expenditures.

Attachments

Budget Transfer Report

City Council Budget Transfers Report - FY2021

Council Agenda Date: 5/24/2021

							Expenditure/Use of or (Savings/Addition to) Fund Balance				
Date	Transfer Journal No.	Reason Needed	Transfer Amount	Ultimate Fund(s) Affected; Explanation	New Resource/ Revenue	No Ultimate Funding Change	General	Water Operating	Wastewater Operating	Other Operating Funds	Other Capital Funds
4/15/2021	2021-10-413	Transfer budget to Newland Reimbursement projects due to an increase in development impact fee revenues. The city collects development impact fees in the South Area for Water, Wastewater and Parks and then reimburses Newland from each impact fee account. Increases in building permit activity throughout FY2021 cause the need to increase the Water, Wastewater and Parks reimbursement accounts to cover the remainder of the fiscal year.	$2,000,000	Water South Impact Fee							$2,000,000
			$400,000	Parks South Impact Fee							$400,000
			$400,000	Wastewater South Impact Fee							$400,000
			($2,800,000)	General Government Capital			($2,800,000)				
5/7/2021	2021-11-212	Transfer budget to complete a change order and include redesign and Roosevelt Irrigation District (RID) oversight to project 42023 for the Estrella Parkway Widening. Funds will be transferred from savings in Engineering's operating budget. The project would need to be postponed without this additional funding.	$100,000	General		$100,000					
5/10/2021	2021-11-213	Transfer budget to project 42027 to widen the Estrella/PebbleCreek Parkway and I-10 Interchange underpass. Additional funding is needed to account for Roosevelt Irrigation District (RID) design of their piped facility impacted by the widening project. The original design budget is $400,000.	$34,000	Streets North Impact Fee							$34,000
			($34,000)	General Government Capital			($34,000)				

AGENDA ITEM #: 4.
DATE: 05/24/2021
AI #:111

CITY COUNCIL ACTION REPORT

SUBJECT: **FY2022 DESIGNATION OF CHIEF FISCAL OFFICER FOR EXPENDITURE LIMIT REPORTING**

STAFF PRESENTER(S): Doug Sandstrom, Finance Director

SUMMARY

Arizona Revised Statutes §41-1279.07(E) requires that the City Council annually designate the Chief Fiscal Officer (CFO) for the purposes of filing the annual expenditure limit report. This resolution names Doug Sandstrom, Finance Director, as the designee for FY2022.

Recommendation

ADOPT RESOLUTION NO. 2021–2158 DESIGNATING THE CHIEF FISCAL OFFICER FOR OFFICIALLY SUBMITTING THE FISCAL YEAR 2022 EXPENDITURE LIMITATION REPORT TO THE ARIZONA AUDITOR GENERAL. (Doug Sandstrom, Finance Director)

FISCAL IMPACT

No fiscal impact will result from the designation.

BACKGROUND AND PREVIOUS ACTIONS

None.

STAFF ANALYSIS

This will meet the CFO designation requirement of A.R.S. §41-1279.07(E)

Attachments

Resolution

RESOLUTION NO. 2021-2158

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, DESIGNATING THE CHIEF FISCAL OFFICER FOR OFFICIALLY SUBMITTING THE FISCAL YEAR 2022 EXPENDITURE LIMITATION REPORT TO THE ARIZONA AUDITOR GENERAL.

WHEREAS, A.R.S. §41-1279.07(E) requires each county, city, town, and community college district to annually provide to the Auditor General by July 31 the name of the chief fiscal officer the governing body designated to officially submit the current year's annual expenditure limitation report (AELR) on the governing body's behalf; and

WHEREAS, the city of Goodyear, mayor and council desires to designate Finance Director Doug Sandstrom as the city's chief fiscal officer; and

WHEREAS, entities must submit an updated form and documentation for any changes in the individuals designated to file the AELR;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. Finance Director Doug Sandstrom is hereby designated as the city's chief fiscal officer for purposes of submitting the fiscal year 2022 AELR to the Arizona Auditor General's Office on the governing body's behalf.

PASSED AND ADOPTED by the Mayor and Council of the city of Goodyear, Maricopa County, Arizona, this_____day of_____, 20_____.

_____
Georgia Lord, Mayor

Date: _____

ATTEST:

_____
Darcie McCracken, City Clerk

APPROVED AS TO FORM:

_____
Roric Massey, City Attorney

CERTIFICATION OF RECORDING OFFICER

STATE OF ARIZONA)
) ss.
County of Maricopa)

I, the undersigned Darcie McCracken, being the duly appointed, qualified City Clerk of the city of Goodyear, Maricopa County, Arizona, certify that the foregoing Resolution No. 21-2158 is a true, correct and accurate copy of Resolution No. 21-2158, passed and adopted at a regular meeting of the Council of the city of Goodyear, Maricopa County, Arizona, held on the_____day of _____20 , at which a quorum was present and, by a_____vote, _voted in favor of said resolution.

Given under my hand and sealed this_____day of_____, 20___.

_____

seal City Clerk

AGENDA ITEM #: 5.
DATE: 05/24/2021
AI #:112

CITY COUNCIL ACTION REPORT

SUBJECT: AUTHORIZATION OF EXPENDITURES IN EXCESS OF $500,000 FOR FY2022

STAFF PRESENTER(S): Doug Sandstrom, Finance Director

SUMMARY

Authorize expenditures in excess of $500,000 for routine annual expenses for items such as utilities, fuel, insurance, landscape maintenance, trash collection, telecommunication & data, debt service, custodial services, vehicles and revenue collection based payments made under development agreements for FY2022.

Recommendation

Authorize the FY2022 listed expenditures in excess of $500,000. (Doug Sandstrom, Finance Director)

FISCAL IMPACT

The FY2022 adopted budget includes appropriations for the listed expenses in various funds and departments.

BACKGROUND AND PREVIOUS ACTIONS

Per resolution 08-1255 all expenditures of budgeted funds in excess of $500,000 must obtain council approval.

The FY2022 adopted budget will include appropriations for new and replacement vehicles, ongoing operating expenses used by the city departments in conducting daily business, and paying for developer agreement reimbursements. These expenses identified are paid routinely throughout the year. The estimated amounts are based on prior year usage, known rate increases, new vehicle supplemental requests, and fleet vehicle replacement plan.

STAFF ANALYSIS

The following table of expenses have been identified that will exceed $500,000 in various funds and departments:

All vehicles that could potentially be replaced with electric vehicles have been excluded from this authorization pending council discussion on the topic.

Service/Product/Other Obligations	Payees/Vendors	Estimated Amount
Annual Water Order & Subcontract Charge	Central Arizona Project (CAP)	$4,174,300

Chemicals for Water & Wastewater treatment	Amaya Solutions Chemical Feeding Technologies, Inc. Goble Sampson and Associates Hennessy Mechanical Sales, LLC. Hill Brothers Chemical Company Polydyne, Inc. Praxair Distribution, Inc. Thatcher Company of Arizona Univar Solutions	$1,287,000
Custodial Services	UBM Enterprise, Inc.	$755,100
Debt Service	US Bank Zions Bank WIFA BNY Mellon Banker's Trust Bank of America	$36,463,800
Electricity & Street Lighting	Arizona Public Service (APS)	$5,238,300
Engineering & Development Services Contract Services	Willdan Engineering, Inc. Shums Coda Associates Bureau Vertias North America, Inc. Brown and Associates Stantec SafeBuilt	$1,500,000
Fire CAD Agreement	City of Phoenix	$655,000
Gasoline & Diesel	Voyager Fleet Systems, Inc. Senergy Holdings	$891,100
General Liability & Worker's Comp	Arizona Mutual Risk Retention Pool (AMRRP)	$2,895,900
Hardware, Software Licensing, Maintenance & Support	CDW Government	$1,000,000
Infrastructure Reimbursement Obligations	Newland Real Estate Group, LLC Westcor/Macerich/Goodyear, LLC	$8,098,100
Landscape Maintenance	Mariposa Landscape, LLC	$3,000,000
Library Agreement	Maricopa County Library District (MCLD)	$972,400
Residential Trash Collection /Solid Waste Services	Waste Connection of Arizona (RAD)	$4,478,700
Surface Water Treatment Plant Operations & SCADA Support	CH2M Hill Engineers (Jacobs)	$2,539,800
Telecom & Data	CELLCO Partnership DBA Verizon Wireless Services, LLC AT&T	$1,255,600
Vehicles (Fleet) New & Replacement	Courtesy Chevrolet Midway Chevrolet San Tan Ford	$3,993,200

Water including irrigation & purchased water	Liberty Utilities Arizona Water Company NNP Non-Potable Distribution Center EPCOR Water Adaman Mutual Water Company City of Goodyear	$2,795,500
Water Meters (New & Replacement) excluding CIP	Core & Main	$1,575,000

AGENDA ITEM #: 6.
DATE: 05/24/2021
AI #:179

CITY COUNCIL ACTION REPORT

SUBJECT: APPROVE EXPENDITURE OF $1,300,000 FOR THE REHABILITATION OF SITE 12 RESERVOIR

STAFF PRESENTER(S): Leonard Scheid, Water & Wastewater Superintendent

SUMMARY

Request City Council approval of the expenditure of FY2021 funds to rehabilitate one of the two onsite 2.0-million-gallon potable water reservoirs. This will include the structural repair/replacement of roof elements, support girders, beams and floor. Rehabilitation will also include a replacement of the interior and exterior coatings. A new 2 million gallon reservoir was recently completed as part of site 12 improvements which will provide water storage during this work.

Recommendation

Approve expenditure of funds in the amount of $1,300,000 for the rehabilitation of the original 2.0-million-gallon reservoir at Site 12. (Leonard Scheid, Water & Wastewater Superintendent)

FISCAL IMPACT

The FY2021 Capital Improvement Program (CIP) budget includes $1,300,000.00 in water operating funds for the rehabilitation of the original potable water reservoir (Project 60048). This includes a 20% contingency.

BACKGROUND AND PREVIOUS ACTIONS

Per City of Goodyear Resolution 08-1255, all expenditures of budgeted funds in excess of $500,000 must obtain council approval. The City has developed and approved a CIP for FY2021 through FY2025. The city owns and operates two 2.0-million-gallon storage reservoirs at Site 12 to supply potable water for domestic and fire protection needs to city residents. The reservoir's original interior coating has been replaced once previously since the tank was constructed in 1987. The last inspection indicated that the entire coating system is now due for replacement.

STAFF ANALYSIS

The reservoir rehabilitation work will take approximately 180 days. This work can be scheduled as there are now two 2.0-million-gallon reservoirs on site that provide redundancy during maintenance.

The Public Works Department's water reservoir maintenance program has been enhanced in recent years to include tank coating rehabilitation on all carbon steel tanks. The program also includes inspections every three years. New coating systems can be expected to last 10-15 years. A proactive coating rehabilitation program will improve reliability of the water system and protect and extend the life expectancy of such vital assets.

AGENDA ITEM #: 7.
DATE: 05/24/2021
AI #:211

CITY COUNCIL ACTION REPORT

SUBJECT: APPROVE SECOND AMENDMENT TO THE EFFLUENT DISCHARGE AGREEMENT WITH BUCKEYE WATER CONSERVATION AND DRAINAGE DISTRICT

STAFF PRESENTER(S): Barbara Chappell, Deputy Public Works Director

SUMMARY

The proposed amendment extends the agreement with Buckeye Water Conservation Drainage District (BWCDD) for an additional year and increases the amount of effluent that can be discharged in the BWCDD canal from the Goodyear Water Reclamation Facility from 1 MGD to 2 MGD. Only water that cannot be sent to the city's recharge facilities is discharged to the canal.

Recommendation

Approve and authorize execution of the Second Amendment to the Effluent Discharge Agreement with the Buckeye Water Conservation and Drainage District. (Barbara Chappell, Deputy Public Works Director)

FISCAL IMPACT

The ability to discharge is already in place through the earlier completion of the Buckeye WCDD Discharge CIP project installing the related discharge valve. This Agreement will allow us to discharge up to 2 MGD with no fees issued by BWCDD for the discharge. All costs related to this are included in the base budget of the utility fund.

BACKGROUND AND PREVIOUS ACTIONS

Class A+ effluent from the Goodyear Water Reclamation Facility is typically pumped north from the plant to the Soil Aquifer Treatment (SAT) facility site at the northwest corner of Yuma Road and Estrella Parkway where it is recharged for Long-Term Storage Credits. Due to operational issues, there are times when a portion of the effluent cannot be pumped to the SAT recharge facility. Historically, the discharge that could not be pumped to the SAT recharge facility had been discharged to the Gila River. However, because levels of naturally occurring metals in the discharge had been slightly elevated, staff sought to avoid potential water quality issues from discharges to the Gila River by finding an alternative to discharging to the Gila River. To that end, the City entered into an agreement with the Buckeye Water Conservation and Drainage District to discharge effluent into its canals.

The original agreement approved by Council on June 24, 2019 had a term of one year with the option of five one-year renewals.

On June 22, 2020 Council approved the First Amendment that provided a one year extension. The current Agreement is set to expire on June 24, 2021. The city would like to extend the agreement for

one additional year and increase the amount of effluent that can be discharged into the Buckeye Water Conservation and Drainage District canals from 1 MGD to 2 MGD.

STAFF ANALYSIS

It is the city's policy to recharge all effluent in the SAT site to earn Long-Term Storage Credits in support of the city's Designation of Assured Water Supply. However, due to operational issues, there are challenges in delivering all of the water to the SAT site. In order to avoid water quality issues and possibly violations by discharging to the Gila River, the city would like to discharge any excess to the BWCDD canal. The discharge point will stay in place for discharge on an as needed basis.

Staff has been able to negotiate the discharge of an additional 1.0 MGD for a total of up to 2.0 MGD with BWCDD. As the city grows, the flows through the plant are increasing so the additional capacity will allow us to discharge any flows that we cannot deliver to the SAT site.

Attachments

Second Amendment to Effluent Discharge Agreement

SECOND AMENDMENT TO

EFFLUENT DISCHARGE AGREEMENT

This Second Amendment to Effluent Discharge Agreement (the "Second Amendment") is made as of _____, 20_____, by and between Buckeye Water Conservation and Drainage District (the "District") and the City of Goodyear, an Arizona municipal corporation (the "City"). The District and the City are sometimes hereinafter referred to collectively as the Parties.

RECITALS:

1. The City and the District entered into that certain Effluent Discharge Agreement dated June 24, 2019 (the "Agreement") for the discharge of Class A+ effluent from the City's 157th Avenue Water Reclamation Facility (the "Plant") into water delivery canals owned and operated by the District (the "Canals").

2. The City would like to continue discharging Class A+ effluent from the Plant into the Canals, and the District would like to continue receiving such effluent.

3. The maximum discharge rate under the Agreement is 1.0 MGD.

4. The initial term of the Agreement was for one (1) year.

5. Paragraph 3 of the Agreement, provides for five (5) successive one- (1) year extension period subject to appropriations and the mutual agreement of the Parties.

6. On June 22, 2020, the Parties entered a First Amendment to Effluent Discharge Agreement (the "First Amendment") extending the term of the Agreement for one year.

7. Following the execution of the First Amendment, the Agreement, as amended and extended, expires on June 24, 2021.

8. The Parties would like to extend the Agreement for one more year and increase the maximum discharge rate from 1.0 MGD to to 2.0 MGD.

AGREEMENTS:

NOW, THEREFORE, in consideration of the promises contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the District and the City agree as follows:

1. The Recitals set forth above are incorporated by this reference as if fully set forth herein and are hereby acknowledged and agreed to by the Parties.

2. Pursuant to Paragraph 3 of the Agreement, the term of the Agreement is extended for one (1) additional year from the date the Agreement, as amended and extended expires. The Agreement, as amended and extended shall expire on June 24, 2022.

3. The maximum discharge rate in Paragraph 5 of the Agreement is increased from 1.0 MGD to 2.0 MGD.

4. Except as expressly provided herein, all other terms and conditions of the Agreement, as amended and extended, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Second Amendment to Effluent Discharge Agreement as of the date and year set forth in the introductory paragraph above.

Buckeye Water Conservation and Drainage District

By:_____
Noel Carter
Its: General Manager
Date: 5/10/2021

City of Goodyear, an Arizona municipal corporation

By:_____
Georgia Lord
Its: Mayor
Date:_____

Approved as to form:

_____
City Attorney

Attest:

_____
City Clerk

AGENDA ITEM #: 8.
DATE: 05/24/2021
AI #:288

CITY COUNCIL ACTION REPORT

SUBJECT: AMENDMENT TO THE 2014 PARKS, RECREATION, TRAILS, AND OPEN SPACE MASTER PLAN

STAFF PRESENTER(S): Nathan Torres, Parks and Recreation Director

SUMMARY

This amendment encourages equitable access of parks and recreation facilities by exploring the acquisition of a 16 +/- acre site located at the southeast intersection of S. Wood Boulevard and W. Lower Buckeye Parkway (adjacent to the Goodyear Spring Training facilities) for the purpose of developing a special use park to include two ball fields and one ball field designed specifically for special needs accommodations.

Recommendation

ADOPT RESOLUTION NO. 2021-2163 ADOPTING AN AMENDMENT TO THE PARKS, RECREATION, TRAILS, AND OPEN SPACE MASTER PLAN OF JULY 2014. (Nathan Torres, Parks & Recreation Director)

FISCAL IMPACT

There is no immediate fiscal impact associated with this amendment. Should the land acquisition be pursued, acquisition and development costs will be identified and presented to City Council at a future date.

BACKGROUND AND PREVIOUS ACTIONS

On July 14, 2014, City Council adopted the Parks, Recreation, Trails, and Open Space Master Plan. The purpose of this plan is to provide strategies and operational policies to best meet the needs of current and future residents. The plan was developed through a highly interactive process involving public forums, stakeholder meetings, surveys, site evaluations, benchmarks to like communities, meetings with the Parks and Recreation Advisory Commission as well as the General Plan Committee.

STAFF ANALYSIS

This amendment to the 2014 Parks, Recreation, Trails, and Open Space Master Plan achieves the following:

- Encourages equitable access of parks and recreation facilities by exploring the acquisition of the 16 +/- acre site located at the southeast intersection of S. Wood Blvd. and W. Lower Buckeye Pkwy (north edge of the Goodyear Spring Training facilities) for the purpose of developing a special use park to include two ball fields and one ball field designed specifically for special need accommodations.
- Development of this 16-acre site, immediately adjacent to the spring training facilities, allows Goodyear to capitalize on shared resources (operations, tournament planning, parking,

maintenance, etc.). Using this parcel to co-locate similar facilities (ball fields) allows Goodyear to meet growing local demand as well as expand regional and national tournament facilitation opportunities. Development of this site also capitalizes on the identity of the area as a sports venue and leverages the existing development south and northeast of the site, which includes sports-oriented retail and dining uses.

- Enhances equity by increasing the acres of park space and number of ball fields available to Goodyear residents.
- Supports retail and restaurant related uses at the Goodyear Ballpark by increasing the potential size of the market taking advantage of these businesses.
- Responds to recently approved and planned increases in densities around the ballpark area by providing additional recreation facilities thus increasing community enhancement.
- Continues implementation of the adopted City of Goodyear General Plan (2025) and the Parks, Recreation, Trails, and Open Space Master Plan (2014).
- Protects the Goodyear Airport from noise-sensitive development.
- Buffers central Goodyear residents from future industrial development associated with the Goodyear Airport.

Attachments

Resolution

Ex. A-Master Plan Amendment

RESOLUTION NO. 2021-2163

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, ADOPTING AN AMENDMENT TO THE PARKS, RECREATION, TRAILS, AND OPEN SPACE MASTER PLAN OF JULY 2014.

WHEREAS, the mission of the City of Goodyear Parks and Recreation Department is "to enhance the quality of life for all through the stewardship of public land by sustaining exceptional park facilities and quality recreational programs and services;" and

WHEREAS, on July 14, 2014 City Council adopted Resolution 14-5286 which adopted the Parks, Recreation, Trails, and Open Space Master Plan of July 2014, ("Master Plan"); and

WHEREAS, the purpose of the Master Plan is to provide strategies and operational policies to best meet the needs of current and future residents; and

WHEREAS, the Master Plan was developed through a highly interactive process involving public forums, stakeholder meetings, surveys, site evaluations, benchmarks to like communities, meetings with the Parks and Recreation Advisory Commission as well as the General Plan Committee; and

WHEREAS; the proposed Amendment to the Parks, Recreation, Trails, and Open Space Master Plan achieves the following:

1. Encourages equitable access of parks and recreation facilities by exploring the acquisition of the 16 +/- acre site located at the southeast intersection of S. Wood Blvd. and W. Lower Buckeye Pkwy (north edge of the Goodyear Spring Training facilities) for the purpose of developing a special use park to include two ball fields and one ball field designed specifically for special need accommodations.
2. Development of this 16-acre site, immediately adjacent to the spring training facilities, allows Goodyear to capitalize on shared resources (operations, tournament planning, parking, maintenance, etc.). Using this parcel to co-locate similar facilities (ball fields) allows Goodyear to meet growing local demand as well as expand regional and national tournament facilitation opportunities. Development of this site also capitalizes on the identity of the area as a sports venue and leverages the existing development south and northeast of the site, which includes sports-oriented retail and dining uses.
3. Enhances equity by increasing the acres of park space and number of ball fields available to Goodyear residents.
4. Supports retail and restaurant related uses at the Goodyear Ballpark by increasing the potential size of the market taking advantage of these businesses.
5. Responds to recently approved and planned increases in densities around the ballpark area by providing additional recreation facilities thus increasing community enhancement.
6. Continues implementation of the adopted City of Goodyear General Plan (2025) and the Parks, Recreation, Trails, and Open Space Master Plan (2014).
7. Protects the Goodyear Airport from noise-sensitive development.

8. Buffers central Goodyear residents from future industrial development associated with the Goodyear Airport.

WHEREAS, the Mayor and Council of the city of Goodyear, Arizona find that adoption of the amendment to Parks, Recreation, Trails, and Open Space Master Plan of July 2014 to be in the best interest of the city and the citizens of Goodyear.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. ADOPTION OF AMENDMENT

The Amendment to "Parks, Recreation, Trails and Open Space Master Plan of July 2014" a copy of which is attached hereto as Exhibit A and incorporated herein by reference, is hereby adopted by City Council.

PASSED AND ADOPTED by the Mayor and Council of the city of Goodyear, Maricopa County, Arizona, this _____ day of _____, 20_____.

_____
Georgia Lord, Mayor

Date: _____

ATTEST:

_____
Darcie McCracken, City Clerk

APPROVED AS TO FORM:

_____
Roric Massey, City Attorney

CERTIFICATION OF RECORDING OFFICER

STATE OF ARIZONA)
) ss.
County of Maricopa)

I, the undersigned Darcie McCracken, being the duly appointed, qualified City Clerk of the city of Goodyear, Maricopa County, Arizona, certify that the foregoing Resolution No. 2021-2163 is a true, correct and accurate copy of Resolution No. 2021-2163, passed and adopted at a regular meeting of the Council of the city of Goodyear, Maricopa County, Arizona, held on the _____ day of _____ 20____, at which a quorum was present and, by a _____vote, _____voted in favor of said resolution.

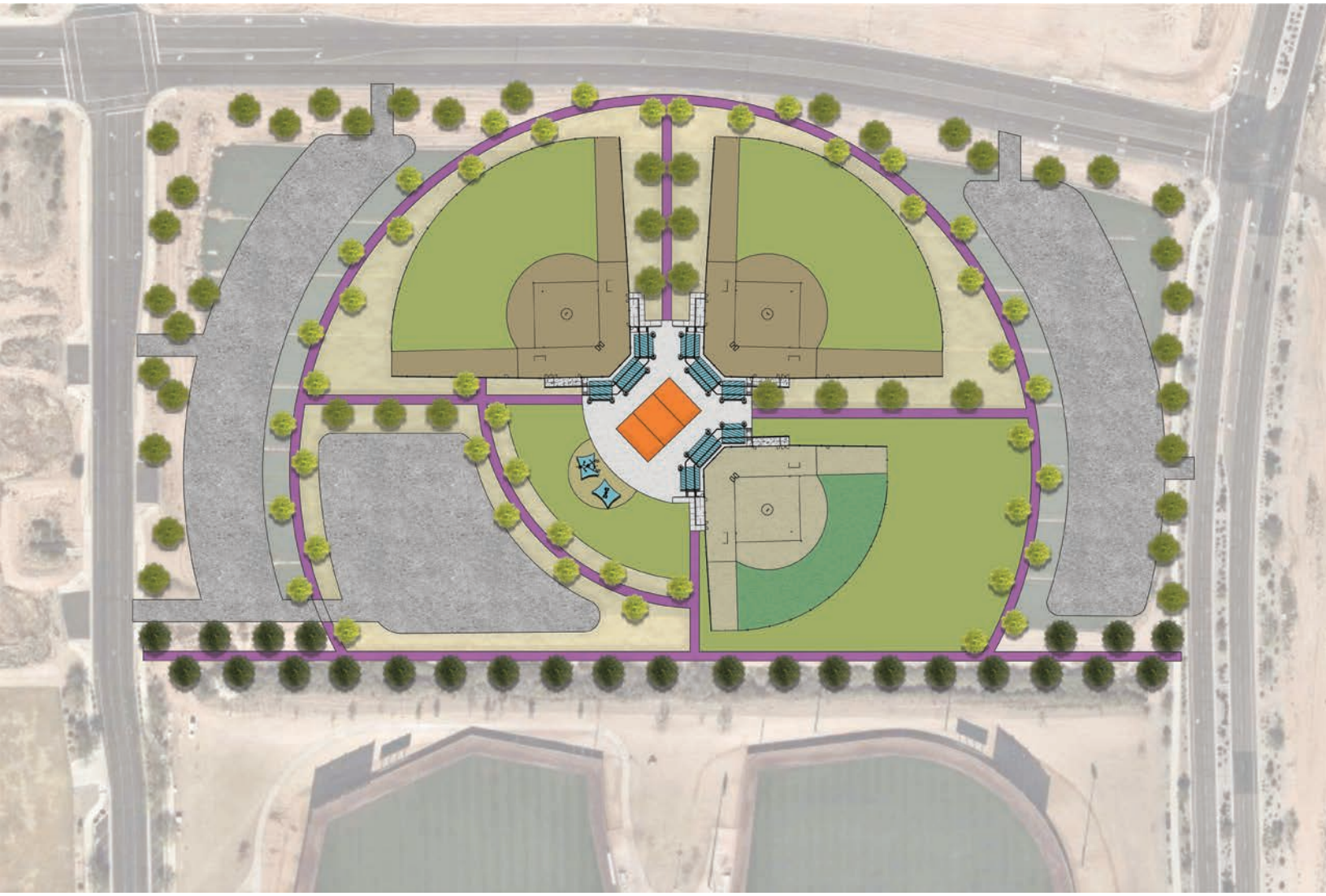
Given under my hand and sealed this _____day of _____, 20____.

_____

seal City Clerk

Exhibit 'A'

City of Goodyear
Parks, Recreation, Trails, & Open Space
Master Plan Amendment



City of Goodyear

Parks, Recreation, Trails & Open Space Plan Amendment

PREPARED FOR THE CITY OF GOODYEAR MAY 21, 2021

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PURPOSE:

The City of Goodyear Parks, Recreation, Trails and Open Space Master Plan was adopted by Mayor and City Council in July 2014. The purpose of the plan is to offer strategies and operational policies that provide guidance to Goodyear Parks and Recreation Department as it pursues its mission over the next decade and beyond. This plan amendment adds the highlighted section below:

Goal 3: Plan for and provide parks and park facilities that meet current and future needs of Goodyear residents and businesses.

Strategy 3c: Distribute parks consistently throughout the city

Action 3c.a.1: Encourage equitable access of parks and recreation facilities through the acquisition of land and the development of facilities.

1. Explore the acquisition of the 16 +/- acre site located at the southeast intersection of S. Wood Boulevard and W. Lower Buckeye Parkway (adjacent to the Goodyear Spring Training Facilities) for the purpose of developing a special use park to include two ball fields and one ball field designed specifically for special need accommodations.
2. Update “Figure 10a: Future Potential Parks North.”
3. Update “Figure 5a: Existing City Parks.”

PROPOSED AMENDMENT MAPS

Figure 10a: Future Potential Parks (North)

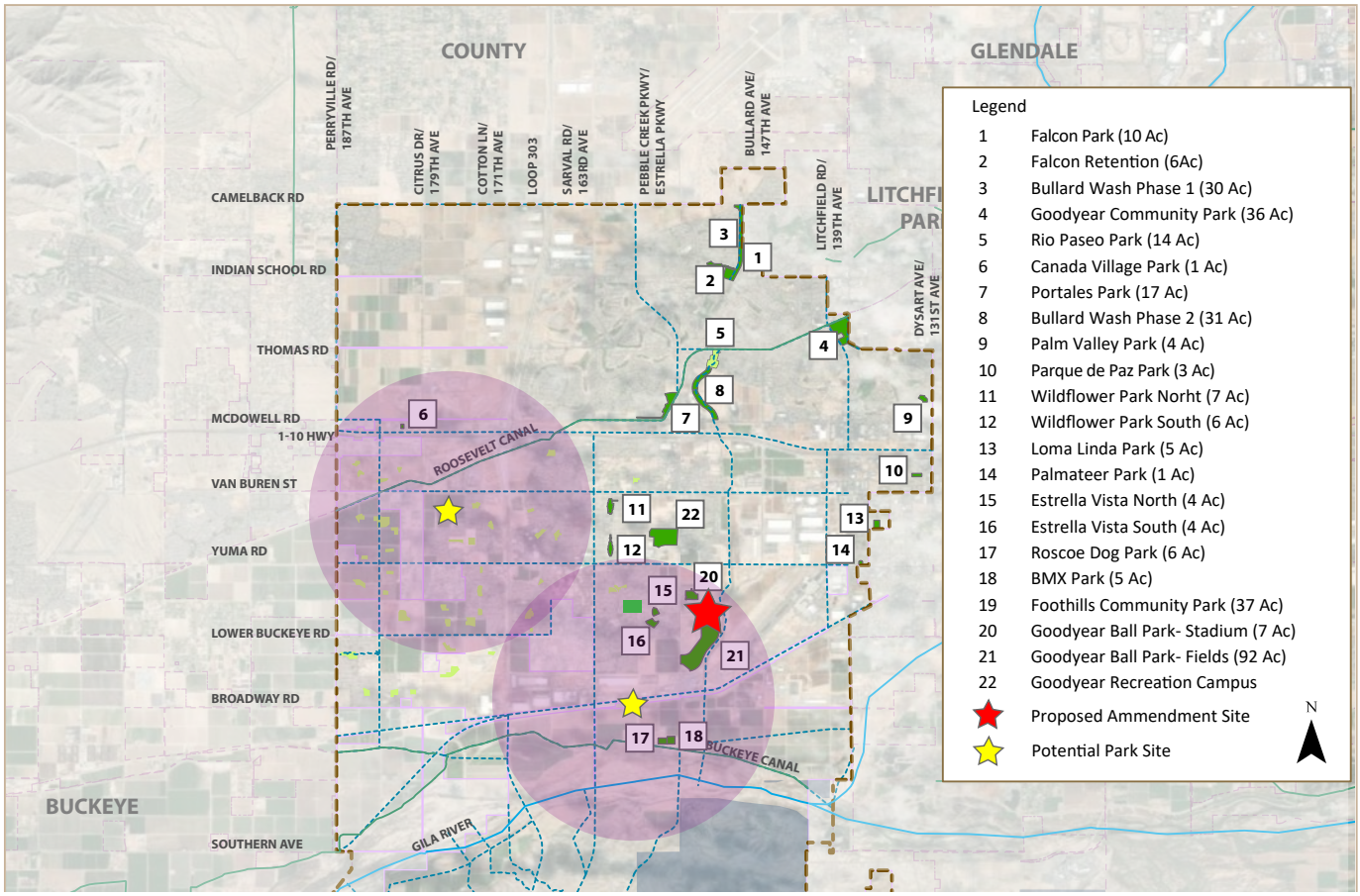
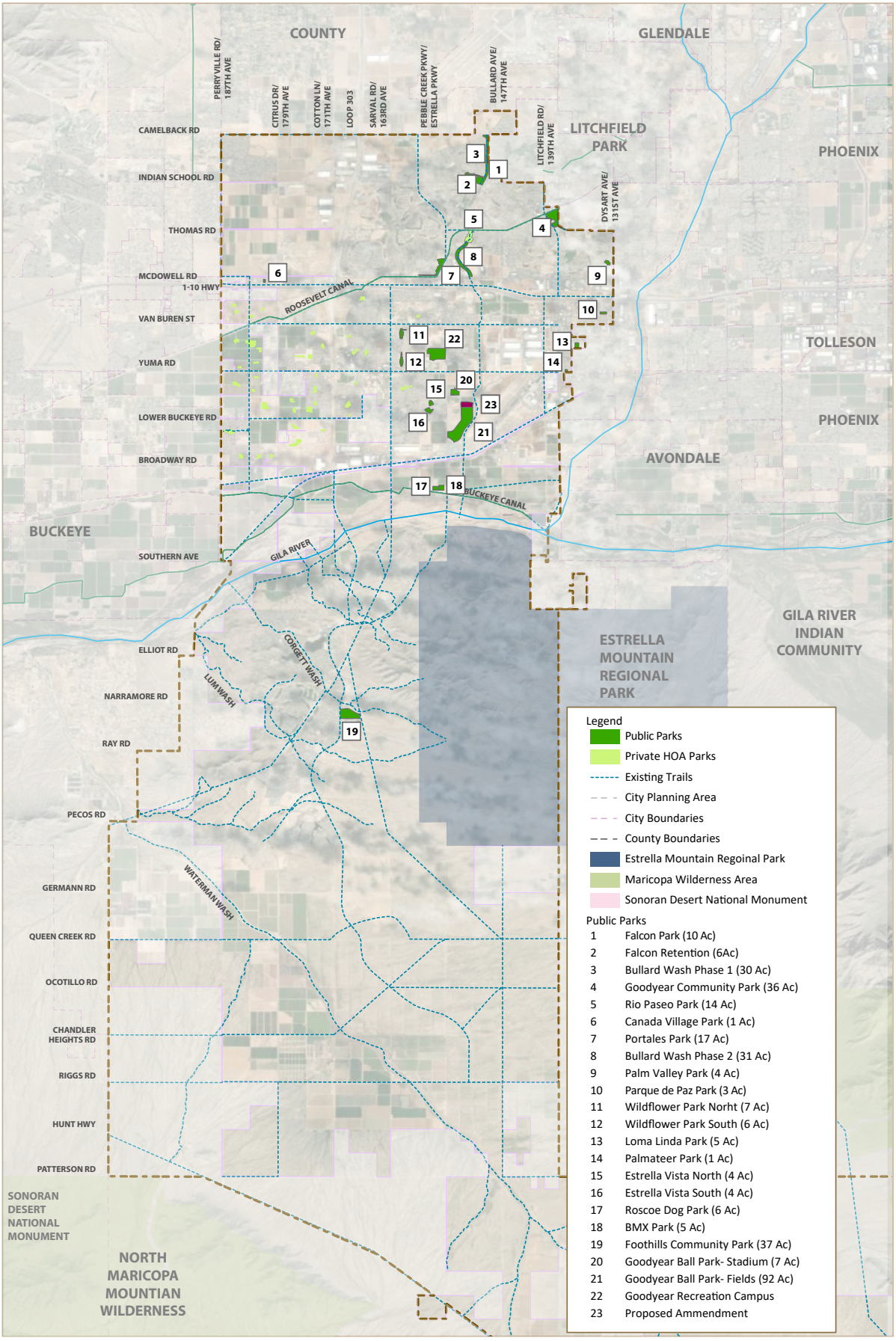


Figure 5a: Existing City Parks



Scale: 1:119,286
GCS WGS 1984

LOCATION & CONTEXT:

The 16 +/- acre site is located at the southeast intersection of S. Wood Boulevard and W. Lower Buckeye Parkway. The site is bounded on the east by S. Bullard Avenue, vacant land, and the Phoenix/Goodyear Airport. The subject site is proposed as a Special Use Park that includes three lighted ballfields. The site is not adjacent to residential uses or other uses that are likely to be light-sensitive.

Terrain/topography for intended use:

The site is generally flat and is currently used for agriculture. Irrigation ditches are located on the east and south sides of the site. Bullard Avenue has a sidewalk along the west side of the site. The Bullard Wash future trail aliagnment lies on the east side of Bullard Avenue and provides a direct connection to the site.

Access to transportation:

Site access is from southbound arterial road South Bullard Avenue, north and south bound arterial road West Lower Buckeye Parkway and north and southbound collector road South Wood Boulevard. Future median improvements could provide northbound access to the site from South Bullard Avenue.

BENEFITS TO & FROM SURROUNDING LAND USES:

Development:

Since the adoption of the Parks and Recreation Master Plan in 2014, new residential development is occurring northwest of the area. The City owns most of the land surrounding the site, with the exception of land directly east and north of the site. City owned land includes the Spring Training Facilities (fields immediately south of the site), Bullard Wash just east of the site, and land associated with the Goodyear Ballpark to the northwest.

Leveraging Facility Adjacencies:

Development of this 16-acre site, immediately adjacent to the spring training facilities, allows Goodyear to capitalize on shared resources (operations, tournament planning, parking, maintenance, etc.). Using this parcel to co-locate similar facilities (ball fields) allows Goodyear to meet growing local demand as well as expand regional and national tournament facilitation opportunities. Development of this site also capitalizes on the identity as a sports destination and leverages the existing development south and northeast of the site, which includes sports-oriented retail and dining uses.

Recreation Campus:

The City is completing construction of the Goodyear Recreation Campus which includes a 30-acre park, 48,000 square foot recreation and aquatics center located approximately one mile north west of the site.

Phoenix/Goodyear Airport:

Phoenix/Goodyear Airport is located less than 1/3 mile from the site. The southwest edge of the site is within the 60 Level of Decible Noise (LDN) of the Phoenix/Goodyear Airport. This site is within the Airport Disclosure Area. According to the Goodyear Airport Master Plan update, flights have increased over 40% between 2014 to 2016, and are anticipated to increase over time. It is also worth noting that the 2018 Airport Master Plan preferred alternative assumes the current westernmost taxiway (Parallel Taxiway B) assumes its' conversion runway. Converting the taxiway to a runway will bring landing and take-off activity closer to developed residential areas on the west. A park would provide an additional buffer between this increased activity and noise-sensitive residential uses to the west.

EQUITY/DEMAND:

The subject site is located in Central Goodyear between I-10 and the Gila River. Central Goodyear has a higher percent minority population and lower median household income than Goodyear north of I-10 (Palm Valley) or Goodyear south of the Gila River (EMR). Central Goodyear (Gila River to I-10) has a higher percentage of population between the ages of five and 19 years than north and south Goodyear. Based on the Level of Service identified in the Parks and Recreation Master Plan, Goodyear currently has a deficit of 12 ballfields. As the City's population increases, the City will need more ballfields. This amendment adds three ballfields and increases the City's level of service by 18% to 2.14 fields per 10,000 residents.

Equity Analysis

Data from 2019 ACS	Citywide	Central Goodyear	Northern Goodyear	Southern Goodyear
Total Pop	88,615	32,421	41,478	14,716
Median Age	36.45	35.05	39.5	42.4
% Minority	37.64%	57.20%	25.25%	29.43%
Med HH Inc.	$80,727	$79,269	$81,793	$92,428
% of Population > 5 y/o & <19 y/o	20.96%	23.77%	19.01%	20.26%

CITY OF GOODYEAR

	Current Level Of Service*	Recommended Level Of Service	Level of Service with Amendment
Ballfields	1.80	3.17	2.14

** Includes the under construction Goodyear Community Recreation Campus Ballfields.*

It should be further noted that due to the recent expansion of the Indians and Reds year-round training program, community use of Spring Training Facilities has been reduced; further justifying the need for additional, adjacent ball fields.

EXISTING PLANS AND POLICIES:

Parks, Recreation, Trails and Open Space Master Plan (2014):

Plan Recommendation: *Work with Maricopa County to assure the alignment of the Maricopa Trail along Yuma Road from Goodyear's western boundary to Bullard Wash and along Bullard Wash to the Gila River.*

- *Bullard Wash is an important, citywide, recreation corridor and comprises a portion of the Regional Maricopa Trail. The Parks and Recreation Master Plan identifies this section of Bullard Wash (south of Yuma Road to the Gila River as a trail alignment. Bullard Wash is located along Bullard Road on the east side of the site. This site could provide an important trailhead to Bullard Wash, and Bullard Wash could provide trail access to this site from the West (along Yuma Road) and the north and south (along Bullard Wash)*

Plan Recommendation: *Provide two new community parks in Central Goodyear between the Gila River and Interstate 10.*

Plan Recommendation: *Provide at least four lit youth ballfields in each of the planned community parks.*

Plan Recommendation: *Provide 3.17 ball parks per 10,000.*

Plan Recommendation: *Goal 4 - Provide parks and facilities that are accessible to all residents and visitors*

- *Strategy 4a: Provide parks and recreation facilities that are ADA accessible*
- *Action 4a.1: Continue to provide a variety of recreation facilities that can be enjoyed by users of all abilities and ages*

General Plan (2025):

This proposal moves forward Strategy 3 and Strategy 8 of the City of Goodyear General Plan states:

Strategy 3. Expand the Parks, Open Space, Trails, and Recreation System

- *As a family-oriented community, the parks and recreation system is a vital part of the community. Providing additional parks and recreation facilities is key to promote a healthy community, social interaction, and provide a desirable place to live, work, play, and visit...*

This proposal adds new parks and recreation facilities to the City inventory and provides opportunities for physical activity within Central Goodyear.

Strategy 8. Provide Opportunities for Living a Healthy Lifestyle

- *The health of Goodyear residents and businesses is important to create a strong and thriving community. Access to healthy food, clean air and water, decent shelter, and opportunities for physical activity are critical to a high quality of life and the overall success of Goodyear.*

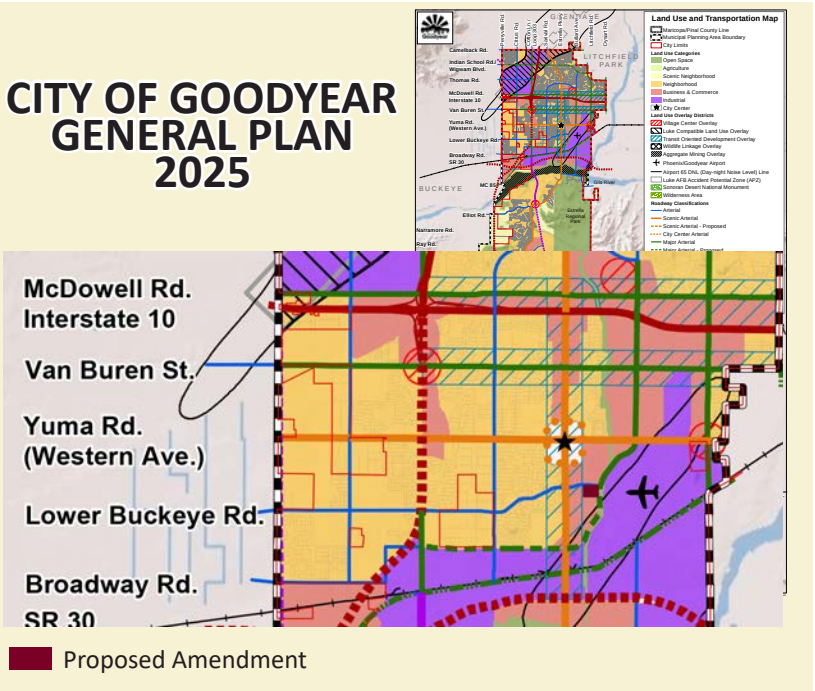
Access to recreational opportunities and settings are an important element of the physical determinants of health as defined by Healthypeople.gov.

This proposal implements General Plan Goals:

- **CC-7:** A community with access to healthy eating and active lifestyle opportunities. (Healthy Communities)
- **ED-5:** A destination for tourism in the region and beyond. (Tourism)

This proposal implements **General Plan Objective CC 3-1:** Develop parks and recreation facilities in support of programs and events desired by city residents, that support economic development and that promote neighborhood identity and quality of life.

The City General Plan identifies this site as appropriate for business and commerce uses. The general plan states that within this land use type parks should contribute to a sense of place and provide areas to house public and private events ...that contribute to the City's economy. The proximity of this site to the Goodyear ballpark facility and additional fields at the Goodyear Recreation Campus creates an unrivaled tournament location and is in conformance with the land uses for this area envisioned in the City's adopted General Plan 2025.



The site is adjacent to an area also identified for transit-oriented development, enhancing its access to the city and region.

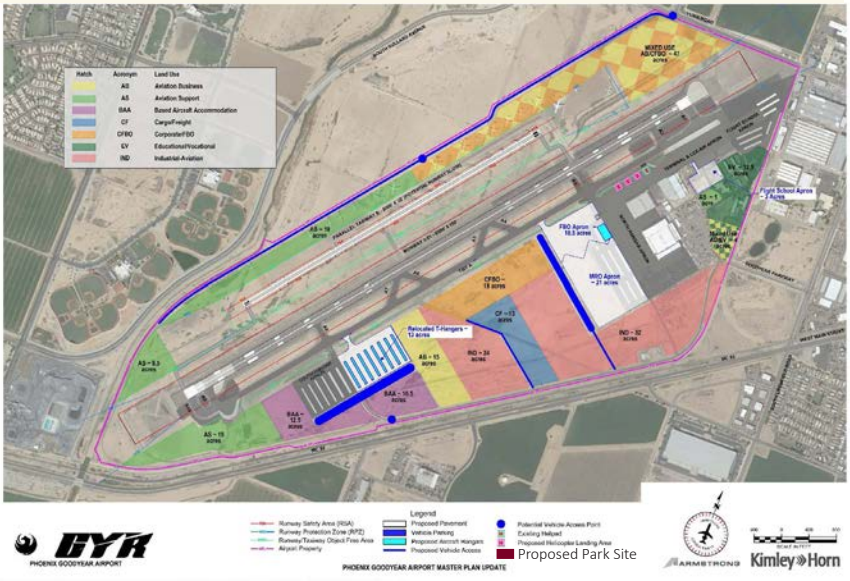
Goodyear/Airport Master Plan:

The Airport Master Plan states, "The land adjacent to the Airport that is zoned PAD could become problematic for potential noise complaints if residential units are constructed." [Phoenix Goodyear Airport Master Plan Update. 2018. p.5-9] While this site is about 1/3 mile from the airport, it is within the Airport Disclosure Area. Development of this site for non-residential uses could help reduce future noise complaints - especially once Parallel Taxiway B is converted to a runway.

Airport Zoning:

West of the site, the Plan envisions industrial uses associated with the Phoenix Goodyear Municipal Airport. These uses are compatible with an active recreation facility use. Conversely, this site provides an opportunity to buffer planned airport-related industrial uses on the west of the site from planned and existing residential uses located to it's east.

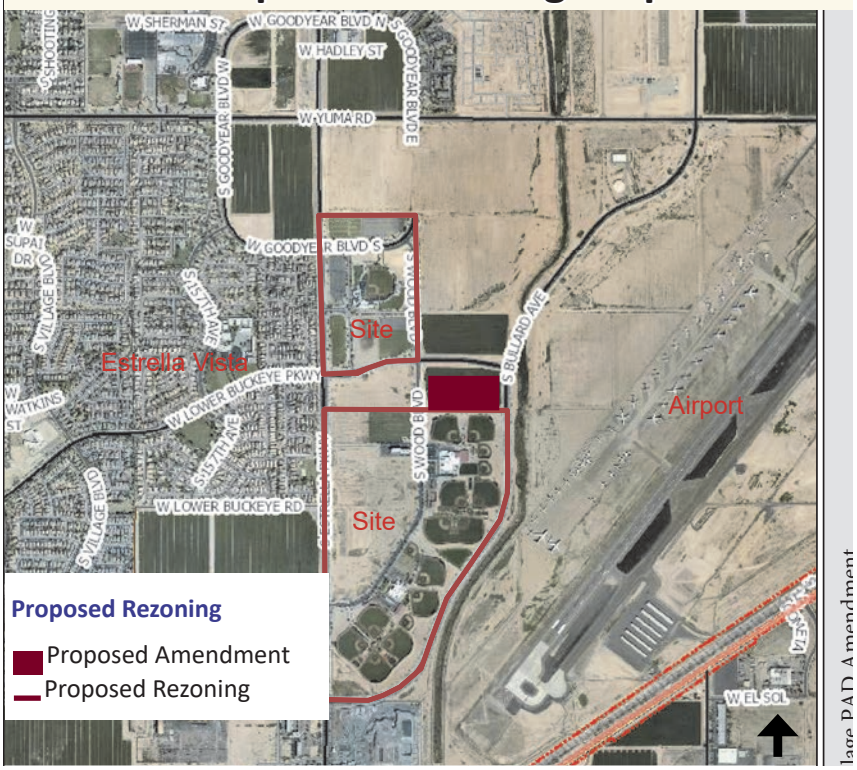
Goodyear Airport Master Plan Recommended Alternative



Market:

In March of 2021, the City approved a request to amend Ballpark Village to increase the density of apartments. This PAD zoning for area permitted commercial and retail activities at the time the Parks and Recreation Master Plan was adopted, was initially amended to allow a mix of mostly lower density development. This amendment maximizes the number of units allowed on the site. Additional parkland will help alleviate demand for recreational facilities due to a robust central Goodyear housing market not anticipated in the 2014 Parks, Recreation, Trails and Open Space Master Plan.

Proposed Rezoning Map



Summary:

This amendment to the 2014 Parks, Recreation, Trails, and Open Space Master Plan achieves the following:

- Encourages equitable access of parks and recreation facilities by exploring the acquisition of the 16 +/- acre site located at the southeast intersection of S. Wood Blvd. and W. Lower Buckeye Pkwy (north edge of the Goodyear Spring Training facilities) for the purpose of developing a special use park to include two ball fields and one ball field designed specifically for special need accommodations
- Development of this 16-acre site, immediately adjacent to the spring training facilities, allows Goodyear to capitalize on shared resources (operations, tournament planning, parking, maintenance, etc.). Using this parcel to co-locate similar facilities (ball fields) allows Goodyear to meet growing local demand as well as expand regional and national tournament facilitation opportunities. Development of this site also capitalizes on the identity of the area as a sports venue and leverages the existing development south and northeast of the site, which includes sports-oriented retail and dining uses.
- Enhances equity by increasing the acres of park space and number of ball fields available to Goodyear residents
- Supports retail and restaurant related uses at the Goodyear Ballpark by increasing the potential size of the market taking advantage of these businesses
- Responds to recently approved and planned increases in densities around the ballpark area by providing additional recreation facilities thus increasing community enhancement
- Continues implementation of the adopted City of Goodyear General Plan (2025) and the Parks, Recreation, Trails, and Open Space Master Plan (2014)
- Protects the Goodyear Airport from noise-sensitive development
- Buffers central Goodyear residents from future industrial development associated with the Goodyear Airport

AGENDA ITEM #: 9.
DATE: 05/24/2021
AI #:289

CITY COUNCIL ACTION REPORT

SUBJECT: AUTHORIZATION OF APPEAL OF ADEQ PERMIT

STAFF PRESENTER(S): Barbara Chappell, Deputy Public Works Director

SUMMARY

Request for authorization to appeal a renewal permit issued by Arizona Department of Environmental Quality (ADEQ) for Authorization to Discharge under the Arizona Pollutant Discharge Elimination System and to retain outside counsel to represent the city in the appeal.

Recommendation

ADOPT RESOLUTION NO. 2021-2162 AUTHORIZING THE APPEAL OF THE AUTHORIZATION TO DISCHARGE UNDER THE ARIZONA POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT ISSUED BY ADEQ AND THE RETENTION OF OUTSIDE COUNSEL; ADDRESSING FUNDING OF APPEAL AND PROVIDING AUTHORIZATION AND DIRECTION. (Barbara Chappell, Deputy Public Works Director)

FISCAL IMPACT

The preliminary estimate of the cost of the appeal is between $50,000 and $100,000. This estimate is based on a cursory review and discussion with the environmental law attorney the city will retain if authorized to do so. Until outside counsel has the opportunity to review and identify all the appealable issues, he cannot determine what will be required to support the challenge (i.e. expert witness testimony, direct evidence, etc.) It is anticipated the cost of the appeal through a hearing before ADEQ Board of Appeals will be between $50,000 and $100,000.

BACKGROUND AND PREVIOUS ACTIONS

The city needs to have the ability to dispose of the effluent produced by the 157th Avenue Treatment Plant. Because the city is required to replenish the aquifer for all groundwater withdrawn, the city's policy is to recharge the effluent to offset ground water withdrawals. Effluent is currently being recharged into the existing SAT site at the northwest corner of Yuma and Estrella Parkway. However, back-up discharge points have been established to allow for the disposal of effluent when it cannot be recharged.

Since the 157th Avenue Treatment Plan became operational, the city has had an Authorization to Discharge under the Arizona Pollutant Discharge Elimination System Permit issued by ADEQ (the "Discharge Permit") to allow for discharge of effluent into back-up discharge points identified in its permits. The current back-up discharge points include an outfall to the Gila River and an outfall to the Buckeye Water Conservation Drainage District (BID) canal. For the past few years, the city has been using the BID canal exclusively for all discharges of effluent that cannot be recharged.

Discharge permits are issued for five-year terms and the city recently received a renewal permit, which includes substantial modifications from the expiring permit. None of the prior Discharge Permits that included the BID canal as an outfall for the discharge of the city's effluent classified the BID canal as a Water of the United States. Nonetheless, under the renewal permit, the BID canal was classified as a Water of the United States triggering compliance with more stringent requirements of Federal Clean Water Act.

STAFF ANALYSIS

Staff believes that the treatment of the BID canal as a Water of the United States is inconsistent with the requirements of federal law and recently enacted state law that was intended to bring Arizona State law in compliance with federal law. In addition, staff objects to various other terms in the permit, including, but not limited to, limits in the levels of certain minerals that can be discharged and terms related to the testing of discharge of effluent into the BID canal.

Discharging effluent into the BID canal when the effluent cannot be recharged is an integral and crucial component of the city's wastewater operations. The terms of the renewal Discharge Permit, if left unchanged, will adversely affect the city's operations. Staff is recommending that the city appeal the terms of the renewal Discharge Permit.

Under applicable state law, any appeal of the terms of the permit must be filed within thirty (30) days of the date the decision was received, which was May 4, 2021. Moreover, unless the city appeals a term at the administrative hearing, the city will lose the right to later challenge that term in any subsequent action, which requires that the appeal filed be comprehensive and include all possible challenges to the terms of the permit. Because the appeal involves environmental issues that require the services of outside legal counsel specializing in environmental law, staff is seeking authorization to retain outside counsel to represent the city in this appeal.

Attachments

Resolution

RESOLUTION NO. 2021-2162

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AUTHORIZING THE APPEAL OF THE AUTHORIZATION TO DISCHARGE UNDER THE ARIZONA POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT ISSUED BY ADEQ AND THE RETENTION OF OUTSIDE COUNSEL; ADDRESSING FUNDING OF APPEAL AND PROVIDING AUTHORIZATION AND DIRECTION.

WHEREAS, the 157th Avenue Treatment Plant produces substantial amounts of effluent that has to be disposed of; and

WHEREAS, the city's policy is to recharge effluent to off-set ground water withdrawals; and

WHEREAS, effluent is recharged into the existing SAT site at the northwest corner of Yuma and Estrella Parkway, but back-up discharges points are in in place to take effluent when it cannot be recharged; one is an outfall to the Gila River and the other is an outfall to the Buckeye Water Conservation Drainage District (BID) canal; and

WHEREAS, since the 157th Avenue Treatment Plan became operational, the city has had an Authorization to Discharge under the Arizona Pollutant Discharge Elimination System Permit issued by Arizona Department of Environmental Quality (ADEQ) (the "Discharge Permit") for discharge of effluent into back-up discharge points identified in such permits; and

WHEREAS, for the past few years, the city has been using the BID canal as it sole source for the discharge of effluent that cannot be recharged; and

WHEREAS, the city just received the renewal permit, which includes substantial modifications from the expiring permit; and

WHEREAS, under the terms of the expiring permits, the BID canal was not classified as a Water of the United States; and

WHEREAS, under the renewal permit, the BID canal was classified as a Water of the United States triggering compliance with more stringent requirements of Federal Clean Water Act; and

WHEREAS, if the city is going to challenge any of the terms of the permit, it has to file an appeal and request a hearing within thirty (30) days of the date the decision was received, which was May 4, 2021; and

WHEREAS, city staff objects to the reclassification of the BID canal and various other terms in the renewal permit and desires to appeal the decision; and

WHEREAS, the appeal involves environmental issues that require the services of outside legal counsel specializing in environmental law.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. AUTHORIZING APPEAL AND RETENTION OF OUTSIDE COUNSEL

City staff is hereby authorized to appeal the terms of Permit AZ0022357, Authorization to Discharge under the Arizona Pollutant Discharge Elimination System, issued by the Arizona Department of Environmental Quality, this includes the administrative hearing appeal and subsequent appeals before courts of competent jurisdiction. City staff is hereby authorized retain the services of outside counsel to represent the city in the appeals authorized hereunder under the direction of the City Attorney or his designee.

SECTION 2. FUNDING

The costs of the appeal shall be funded by the Wastewater Enterprise Fund.

SECTION 3. AUTHORIZATION AND DIRECTION FOR FUTURE ACTIONS

City staff is hereby authorized and directed to take all actions, including the execution and filing of all documents necessary to pursue the appeal authorized herein, including but not limited to retaining expert witnesses determined by the City Attorney or his designee to be needed to present the city's case and executing necessary budget transfers. The City Manager is hereby authorized to execute all documents required to be executed by a representative of the City of Goodyear in connection with the appeal authorized herein.

PASSED AND ADOPTED by the Mayor and Council of the city of Goodyear, Maricopa County, Arizona, this _____ day of _____, 20_____.

_____
Georgia Lord, Mayor

Date: _____

ATTEST:

_____
Darcie McCracken, City Clerk

APPROVED AS TO FORM:

_____
Roric Massey, City Attorney

CERTIFICATION OF RECORDING OFFICER

STATE OF ARIZONA)
) ss.
County of Maricopa)

I, the undersigned Darcie McCracken, being the duly appointed, qualified City Clerk of the city of Goodyear, Maricopa County, Arizona, certify that the foregoing Resolution No. 2021-2162 is a true, correct and accurate copy of Resolution No. 2021-2162, passed and adopted at a regular meeting of the Council of the city of Goodyear, Maricopa County, Arizona, held on the _____ day of _____ 20____, at which a quorum was present and, by a _____vote, _____voted in favor of said resolution.

Given under my hand and sealed this _____day of _____, 20____.

_____

seal City Clerk

AGENDA ITEM #: 10.
DATE: 05/24/2021
AI #:263

CITY COUNCIL ACTION REPORT

SUBJECT: **ACCEPTANCE OF FOUR WATER LINE EASEMENTS RELATED TO THE 30-INCH WATER LINE REQUIRED FOR THE CONTINUED DEVELOPMENT OF ESTRELLA DEVELOPMENT**

STAFF PRESENTER(S): Linda Beals, Real Estate Coordinator

SUMMARY

Acceptance of three (3) Water Line, Fiber Line and Access Easements and one (1) Water Line and Access Easement as required for the continued development of the Estrella development from NNP III-Estrella Mountain Ranch, LLC, a Delaware limited liability company.

Recommendation

Accept three (3) Water Line, Fiber Line and Access Easements and one (1) Water Line and Access Easement from NNP III-Estrella Mountain Ranch, LLC, a Delaware limited liability company. (Linda Beals, Real Estate Coordinator)

FISCAL IMPACT

There will be no fiscal impact to the city in the fiscal year 2021 or future years with the acceptance of this easement.

BACKGROUND AND PREVIOUS ACTIONS

On April 23, 2018, Council approved the Participation and Development Agreement regarding the construction and financing of Phase 1 of the City's Surface Water Treatment Plant and related infrastructure ("Development Agreement"). This agreement included requirements for NNP III-Estrella Mountain Ranch, LLC, a Delaware limited liability company ("Newland") to design and a 30-inch water line from the intersection of Estrella Parkway and Cotton Lane, to the intersection of Estrella Parkway and Willis Road, and to dedicate the associated water line easements. The construction of the 30-inch water line will provide treated surface water from the City's surface water treatment facility to the Estrella master-planned community.

On December 10, 2020, the City entered into an Infrastructure Reimbursement Agreement with Newland providing for the placement/construction of fiber optic conduit together with the construction of the 30-inch water line and the reimbursement of the costs to design and construct the fiber optic conduit. ("Reimbursement Agreement"). This fiber optic conduit will facilitate the expansion and upgrade of the City's communication systems.

STAFF ANALYSIS

Staff has reviewed the construction plans for the 30-inch water line and the fiber optic conduit. As part of the review, staff requested that Newland provide the attached easement documents, which are required per the terms of the Development Agreement and the Reimbursement Agreement. Accordingly, staff recommends the acceptance of the three (3) Water Line, Fiber Line and Access Easements and one (1) Water Line and Access Easement from NNP III-Estrella Mountain Ranch, LLC, a Delaware limited liability company.

Attachments

Easement 1
Easement 2
Easement 3
Easement 4

When recorded Mail to:

City of Goodyear
City Clerk / LRB
190 N. Litchfield Road
P.O. Box 5100
Goodyear, Arizona 85338

EXEMPT UNDER A.R.S. § 11-1134(A)(3)

WATER LINE, FIBER LINE AND ACCESS EASEMENT
(WLE 1 – 30" Line)

GRANTOR:	GRANTEE:
NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company	**CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation**

For the consideration of One Dollar ($1.00), and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, **NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company** ("**GRANTOR**") does hereby grant and convey to the **CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation**, its successors and assigns (collectively "**GRANTEE**") a perpetual easement within, on, across, over, and under the real property described in Exhibit "A," attached hereto and incorporated herein (the "**Easement Area**") for the purposes stated herein. The easement granted herein shall be for the purposes of entering upon and constructing, operating, maintaining, inspecting, modifying, repairing, removing, and/or replacing within, on, across, over and under the Easement Area the following: water lines and appurtenances (the "**Water Line Facilities**"); fiber conduit/fiber lines and appurtenances (the "**Fiber Conduit Facilities**"); and **Access Facilities** as that term is defined below. (The Water Line Facilities and the Fiber Conduit Facilities are hereafter referred to collectively as "**Water/Fiber Line Facilities**").

The GRANTEE shall have all rights and privileges necessary or convenient for the full use and enjoyment of the easement, servitude and privileges herein granted for the purposes herein described.

GRANTOR reserves the right to use the Easement Area for purposes that are not inconsistent with the City's easement rights conveyed herein and that do not interfere with or endanger any of the Water/Fiber Line Facilities and/or Access Facilities constructed within, on, across, over or under the Easement Area. GRANTOR shall not locate, erect, construct or permit to be located, erected or constructed, any building or other structure or drill any well within Easement Area. GRANTOR shall not install any landscaping within the Easement Area.

GRANTEE shall be responsible for the operation of any Water/Fiber Line Facilities constructed within the Easement Area.

GRANTOR, at its sole cost except as otherwise provided herein, shall be responsible for the maintenance, inspection, modification, repair, removal, repair and/or replacement of the Water Line Facilities, until such time as GRANTEE accepts the Water Line Facilities in writing, following the expiration of the applicable warranty period ("**Acceptance**"), provided the need for such work is not caused by any negligent or intentional wrongful action by GRANTEE within the Easement Area, in which case GRANTEE shall be responsible for all resulting costs incurred by GRANTOR as a result of GRANTEE'S negligence or intentional wrongful action. Upon Acceptance of the Water Line Facilities, GRANTEE shall be responsible for the construction, operation, maintenance, inspection, modification, repair, removal and/or replacement of the Water Line Facilities.

GRANTEE acknowledges that it has had the opportunity to observe the installation of, and to inspect, the Fiber Conduit Facilities, which were installed pursuant to plans and specifications approved by GRANTEE. Accordingly, commencing upon GRANTEE'S delivery to GRANTOR of a notice of approval to GRANTOR, and GRANTEE'S acceptance of the Fiber Conduit Facilities (to occur concurrently with delivery of the notice of approval), GRANTEE shall be responsible for the maintenance, inspection, modification, repair, removal, repair and/or replacement of the Fiber Conduit Facilities, and GRANTOR shall have no obligation or liability therefor, except GRANTOR shall assign the warranty for the Fiber Conduit Facilities to GRANTEE and cooperate with GRANTEE, at no cost to GRANTOR, in any attempt by GRANTEE to enforce any third party warranty obligations with respect to the design, materials, or installation of the Fiber Conduit Facilities.

Because the Water/Fiber Line Facilities are not being located within street right-of-way, GRANTOR agrees to install and maintain improvements to the surface of certain portions of the Easement Area as needed to comply with the requirements in the City of Goodyear Engineering Design Standards and Policies Manual for access to underground water lines. GRANTOR shall install improvements to the surface of the portions of the Easement Area as reflected in the plan set titled NNP III – Estrella Mountain Ranch LLC 30-inch water transmission line Cotton Lane to Willis Road as approved by the City of Goodyear as may be amended and approved by the City of Goodyear (the "**Approved Construction Plans**") to provide GRANTEE access to the Water/Fiber Line Facilities. The improvements to the surface of the Easement Area to be constructed pursuant to the Approved Construction Plans are referred to as the "**Access Facilities**". GRANTOR shall be responsible for maintaining, inspecting, repairing, and/or removing and replacing the Access Facilities as needed to ensure the Access Facilities are consistent with the Approved Construction Plans, including keeping the Access Facilities free from vegetation. If GRANTOR fails to maintain the Access Facilities as required herein, GRANTEE shall have the right, but not the obligation, to maintain, inspect, repair, and/or remove and replace the Access Facilities consistent with the Approved Construction Plans and GRANTOR shall reimburse GRANTEE for the costs GRANTEE incurs in doing so.

This Water Line, Fiber Line and Access Easement, and GRANTEE'S rights hereunder, are subject to all matters of record as of the date hereof, including without limitation, that certain Right of Way and Easement in favor of El Paso Natural Gas Company dated September 30, 1998, recorded with the Maricopa County, Arizona Recorder's Office on October 9, 1998, as Instrument

No. 98-0904102; as amended by Amendment to Right of Way and Easement dated May 21, 2001, recorded with the Maricopa County, Arizona Recorder's Office on May 25, 2001, as Instrument No. 2001- 0445698; and as amended by Amendment to Right of Way and Easement dated May 21, 2001, recorded with the Maricopa County, Arizona Recorder's Office on August 16, 2001, as Instrument No. 2001- 0753944 (collectively the "SWG Easement"), which applies to a section of the Easement Area as depicted on Exhibit A attached hereto.

This Water Line, Fiber Line and Access Easement, including the covenants and provisions set forth herein, runs with the land and is binding upon GRANTOR and all successors and assigns in interest or title to the Easement Area for the benefit of GRANTEE.

IN WITNESS WHEREOF, this instrument is executed this 30th day of April, 2021.

GRANTOR:

NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company

By: _____
William M. Olson, Senior Vice President

State of Arizona)
)ss.
County of Maricopa)

The foregoing instrument (Water Line, Fiber Line and Access Easement) was acknowledged before me this 30th day of April, 2021 by William M. Olson, as Senior Vice President of NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company.

ELLANIE NUTTALL
NOTARY PUBLIC - STATE OF ARIZONA
MARICOPA COUNTY
COMMISSION # 548791
My Comm. Expires July 14, 2022

_____
Notary Public
My Commission Expires: 7/14/22

Signatures, Acknowledgements and Exhibits Continue on Following Pages

GRANTEE:

ACCEPTED by the CITY OF GOODYEAR, ARIZONA, an Arizona Municipal Corporation, the _____ day of _____, 2021.

By:_____

Its:_____

State of Arizona)
)ss.
County of Maricopa)

The foregoing instrument (Water Line, Fiber Line and Access Easement) was acknowledged before me this ___ day of _____, 2021 by _____, as _____ of the CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation, on behalf of said corporation.

_____
Notary Public

Exhibit(s) on Following Page(s)

EXHIBIT "A"

LEGAL DESCRIPTION

Exhibit(s) on Following Page(s)

Entellus
3033 North 44th Street, Suite 250
Phoenix, Arizona 85018
Tel 602.244.2566
Fax 602.244.8947
Web www.entellus.com

EXHIBIT "A"

LEGAL DESCRIPTION
FOR
ESTRELLA MOUNTAIN RANCH
SECTION 11
WATERLINE EASEMENT
CITY OF GOODYEAR

A portion of the parcels of land described in Maricopa County Recorder Documents # 2008-0435193 and # 2006-0660447 lying in the East Half of Section 11, Township 1 South, Range 2 West of the Gila and Salt River Base and Meridian, Maricopa County, Arizona being more particularly described as follows:

COMMENCING at the General Land Office (GLO) brass cap on pipe found at the Southeast Corner of said Section 11, from which the GLO brass cap on pipe found at the East Quarter Corner of said Section bears North 00 degrees 18 minutes 21 seconds East a distance of 2,641.85 feet, said line being the East line of the Southeast Quarter of said Section 11, and said line being the basis of bearings for this description;

Thence along the South line of said Southeast Quarter, North 87 degrees 31 minutes 53 seconds West a distance of 1,451.34 feet to the POINT OF BEGINNING;

Thence continuing along said South line of the Southeast Quarter, North 87 degrees 31 minutes 53 seconds West a distance of 31.87 feet to a point;

Thence North 17 degrees 13 minutes 54 seconds West a distance of 758.38 feet to a point on a non-tangent curve to the right being concave easterly and having a radius of 2,882.77 feet bearing North 72 degrees 52 minutes 52 seconds East;

Thence along said non-tangent curve through a central angle of 01 degree 44 minutes 14 seconds an arc distance of 87.40 feet to a point;

Thence North 59 degrees 58 minutes 58 seconds West a distance of 7.04 feet to a point on a non-tangent curve to the right being concave easterly and having a radius of 2,490.00 feet bearing North 74 degrees 53 minutes 56 seconds East;

Thence along said non-tangent curve through a central angle of 27 degrees 56 minutes 28 seconds an arc distance of 1,214.29 feet to a point;

Thence North 12 degrees 50 minutes 24 seconds East a distance of 600.00 feet to the point of curvature for a tangent curve to the left being concave westerly and having a radius of 2,310.00 feet;

Thence along said tangent curve through a central angle of 14 degrees 59 seconds 23 seconds

Entellus
3033 North 44th Street, Suite 250
Phoenix, Arizona 85018
Tel 602.244.2566
Fax 602.244.8947
Web www.entellus.com

an arc distance 604.35 feet to a point;

Thence North 44 degrees 19 minutes 55 seconds East a distance of 153.13 feet to a point on the south line of an existing City of Goodyear water easement as found in Document # 2013-0853828 of the Maricopa County Recorder;

Thence along said south easement line, North 89 degrees 19 minutes 55 seconds East a distance of 21.76 feet to a point at the southeast corner of said easement;

Thence along the east line of said easement, North 00 degrees 41 minutes 32 seconds West a distance of 35.13 feet to a point on the existing south right-of-way line of Estrella Parkway as defined in Document # 2006-1679434 of the Maricopa County Recorder;

Thence along said right-of-way line, North 66 degrees 22 minutes 11 seconds East a distance of 10.75 feet to a point;

Thence South 00 degrees 40 minutes 05 seconds East a distance of 50.11 feet to a point;

Thence South 44 degrees 19 minutes 55 seconds West a distance of 155.05 feet to a point on a non-tangent curve to the right being concave westerly and having a radius of 2,340.00 feet bearing South 88 degrees 09 minutes 59 seconds West;

Thence along said curve through a central angle of 14 degrees 40 minutes 25 seconds an arc distance of 599.28 feet to a point;

Thence South 12 degrees 50 minutes 24 seconds West a distance of 600.00 feet to the point of curvature of a tangent curve to the left being concave easterly and having a radius of 2,460.00 feet;

Thence along said tangent curve through a central angle of 27 degrees 39 minutes 12 seconds an arc distance of 1,187.30 feet;

Thence South 89 degrees 58 minutes 58 seconds East a distance of 6.94 feet to a point on a non-tangent curve to the left being concave easterly and having a radius of 2,852.77 feet bearing North 74 degrees 51 minutes 54 seconds East;

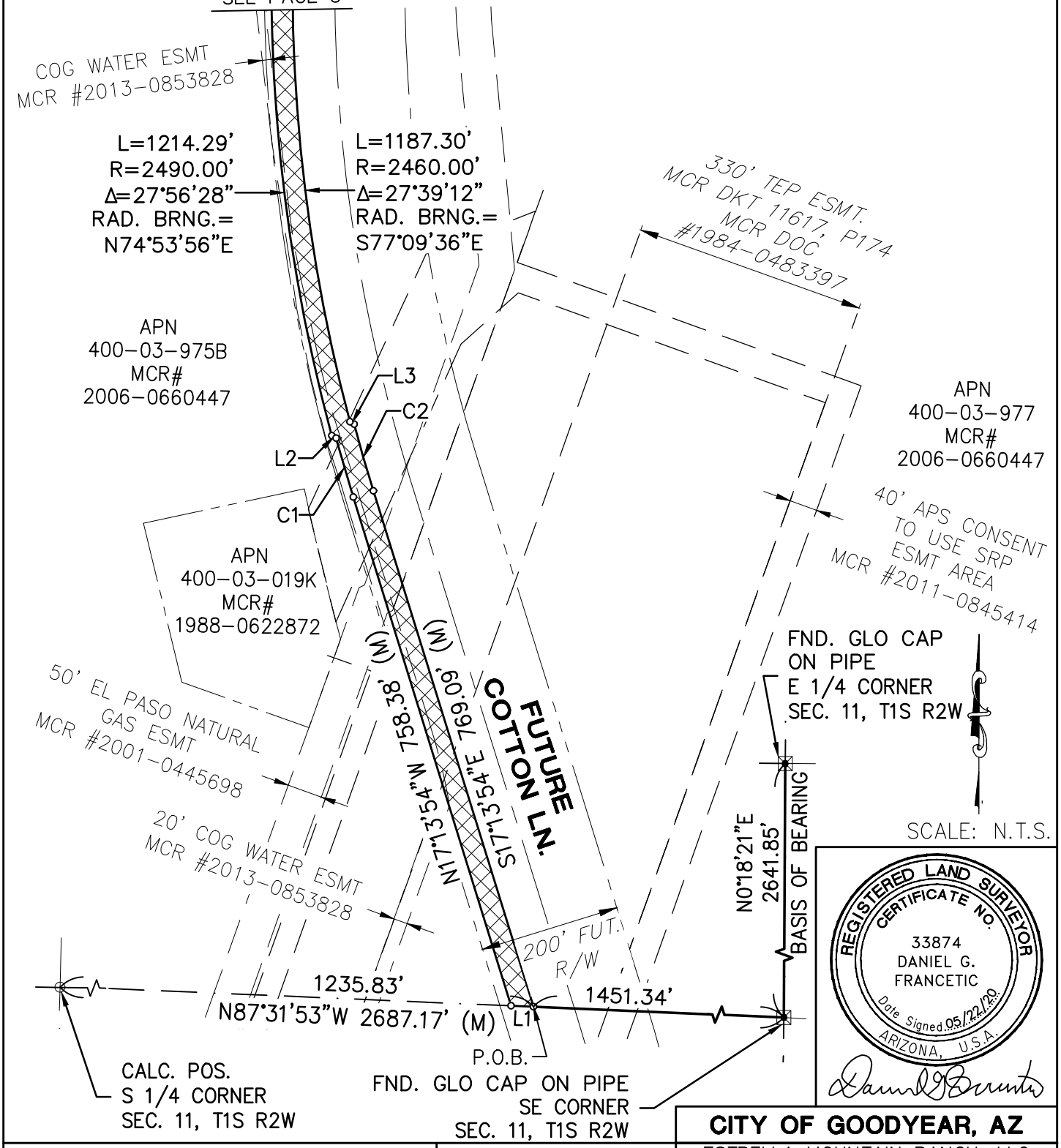
Thence along said curve through a central angle of 01 degree 58 minutes 59 seconds an arc distance of 98.74 feet to a point;

Thence South 17 degrees 13 minutes 54 seconds East a distance of 769.09 feet to the POINT OF BEGINNING.

Containing an area of 103,154 SQUARE FEET or 2.368 ACRES, more or less.

See attached Exhibit “B” drawing.

EXHIBIT "B"



REGISTERED LAND SURVEYOR
CERTIFICATE NO.
33874
DANIEL G.
FRANCETIC
Date Signed 05/22/20
ARIZONA, U.S.A.

LEGEND

WATER ESMT.

BASIS OF BEARING

THE *EAST* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *11* BEARING *N0°18'21"E*

Entellus™
3033 N. 44th Street Suite 250
Phoenix. AZ 85018.7228
Tel 602.244.2566
Fax 602.244.8947
Website: www.Entellus.com

CITY OF GOODYEAR, AZ

ESTRELLA MOUNTAIN RANCH, LLC

SECTION 11, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 3 OF 7
FILE: SEC 11_ESMT		

EXHIBIT "B"

Line Table		
Line #	Length	Direction
L1	31.87'	N87° 31' 53"W
L2	7.04'	N59° 58' 58"W
L3	6.94'	S59° 58' 58"E

Curve Table				
Curve #	Length	Radius	Delta	Rad. Brng.
C1	87.40'	2882.77'	1°44'14"	N72°52'52"E
C2	98.74'	2852.77'	1°58'59"	N74°51'54"E

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SECTION 11, T1S, R2W

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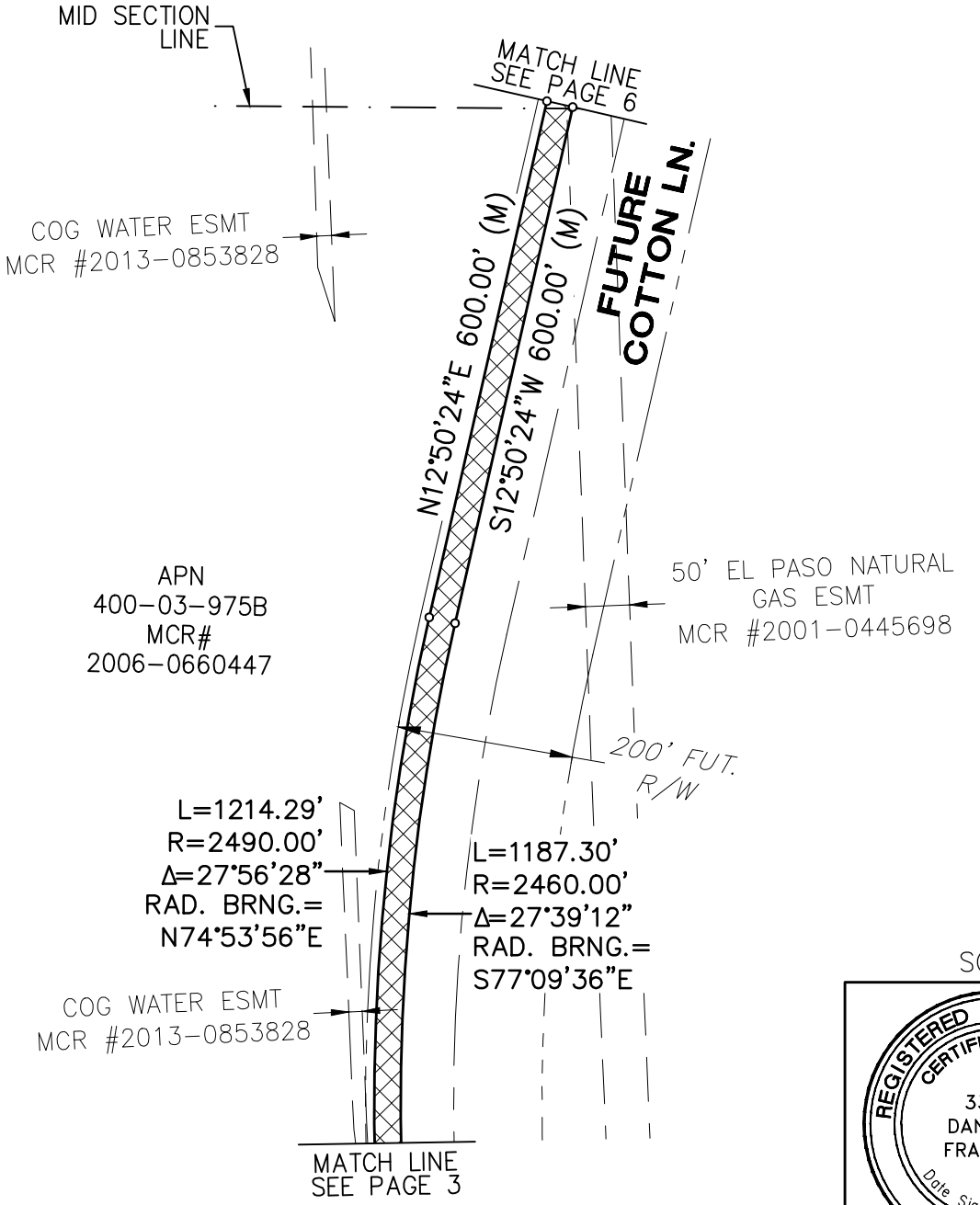
EXHIBIT "B"



SCALE: N.T.S.

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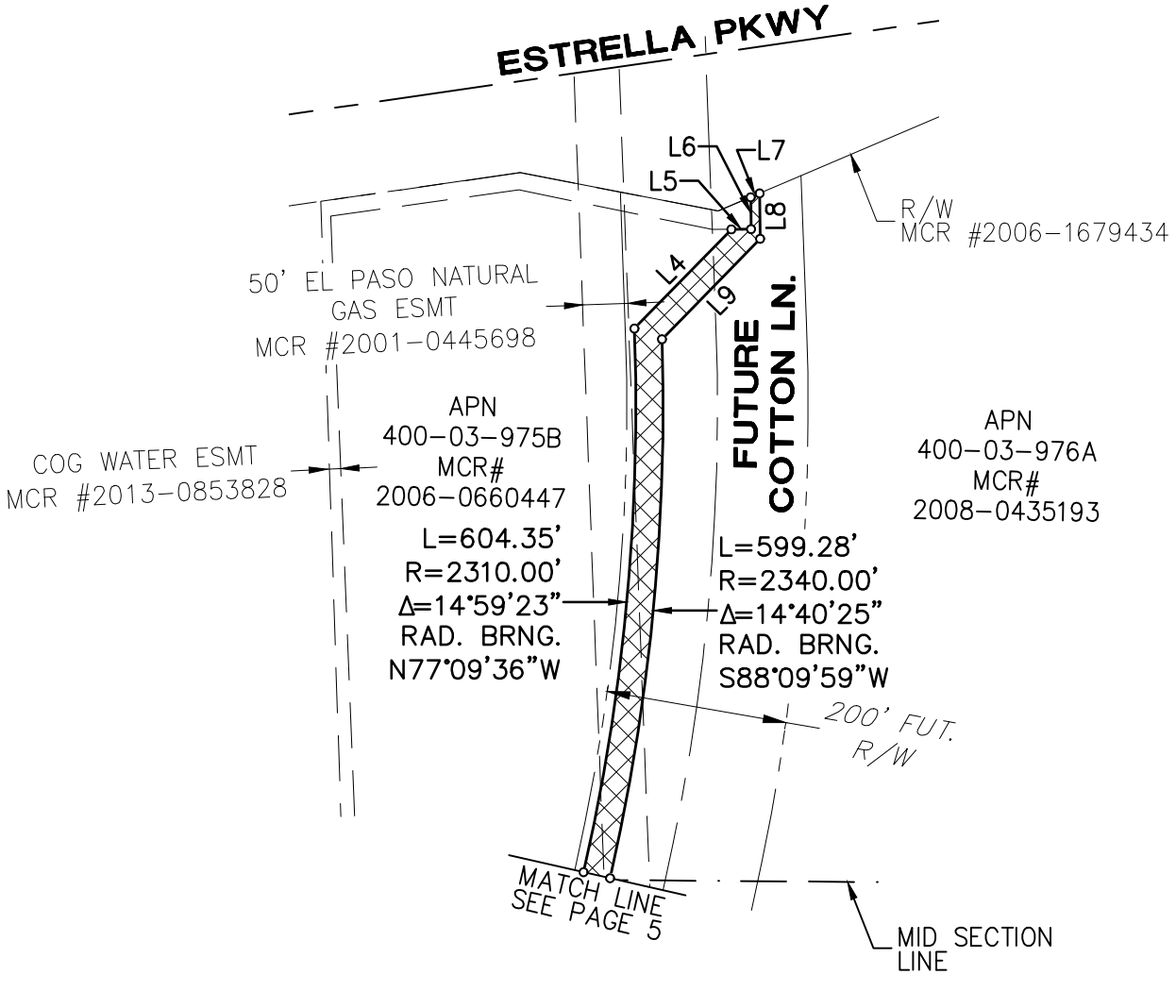

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CITY OF GOODYEAR, AZ

ESTRELLA MOUNTAIN RANCH, LLC

SECTION 11, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 6 OF 7
FILE: SEC 11_ESMT		

EXHIBIT "B"

Line Table		
Line #	Length	Direction
L4	153.13'	N44° 19' 55"E
L5	21.76'	N89° 19' 55"E
L6	35.13'	N0° 41' 32"W
L7	10.75'	N66° 22' 11"E
L8	50.11'	S0° 40' 05"E
L9	155.05'	S44° 19' 55"W

REGISTERED LAND SURVEYOR
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SECTION 11, T1S, R2W

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DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 7 OF 7
FILE: SEC 11_ESMT		

When recorded Mail to:

City of Goodyear
City Clerk / LRB
190 N. Litchfield Road
P.O. Box 5100
Goodyear, Arizona 85338

EXEMPT UNDER A.R.S. § 11-1134(A)(3)

WATER LINE, FIBER LINE AND ACCESS EASEMENT
(WLE 2 – 30" Line)

GRANTOR:	GRANTEE:
NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company	**CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation**

For the consideration of One Dollar ($1.00), and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, **NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company** ("**GRANTOR**") does hereby grant and convey to the **CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation**, its successors and assigns (collectively "**GRANTEE**") a perpetual easement within, on, across, over and under the real property described in Exhibit "A" attached hereto and incorporated herein (the "**Easement Area**") for the purposes stated herein. The easement granted herein shall be for the purposes of entering upon and constructing, operating, maintaining, inspecting, modifying, repairing, removing, and/or replacing within, on, across, over and under the Easement Area the following: water lines and appurtenances (the "**Water Line Facilities**"); fiber conduit/fiber lines and appurtenances (the "**Fiber Conduit Facilities**"; and **Access Facilities** as that term is defined below. (The Water Line Facilities and the Fiber Conduit Facilities are hereafter referred to collectively as "**Water/Fiber Line Facilities**").

The GRANTEE shall have all rights and privileges necessary or convenient for the full use and enjoyment of the easement, servitude and privileges herein granted for the purposes herein described.

GRANTOR reserves the right to use the Easement Area for purposes that are not inconsistent with the City's easement rights conveyed herein and that do not interfere with or endanger any of the Water/Fiber Line Facilities and/or Access Facilities constructed within, on, across, over or under the Easement Area. GRANTOR shall not locate, erect, construct or permit to be located, erected or constructed, any building or other structure or drill any well within Easement Area. GRANTOR shall not install any landscaping within the Easement Area.

GRANTEE shall be responsible for the operation of any Water/Fiber Line Facilities constructed within the Easement Area.

GRANTOR, at its sole cost except as otherwise provided herein, shall be responsible for the maintenance, inspection, modification, repair, removal, repair and/or replacement of the Water Line Facilities, until such time as GRANTEE accepts the Water Line Facilities in writing, following the expiration of the applicable warranty period ("**Acceptance**"), provided the need for such work is not caused by any negligent or intentional wrongful action by GRANTEE within the Easement Area, in which case GRANTEE shall be responsible for all resulting costs incurred by GRANTOR as a result of GRANTEE'S negligence or intentional wrongful action. Upon Acceptance of the Water Line Facilities, GRANTEE shall be responsible for the construction, operation, maintenance, inspection, modification, repair, removal and/or replacement of the Water Line Facilities.

GRANTEE acknowledges that it has had the opportunity to observe the installation of, and to inspect, the Fiber Conduit Facilities, which were installed pursuant to plans and specifications approved by GRANTEE. Accordingly, commencing upon GRANTEE'S delivery to GRANTOR of a notice of approval to GRANTOR, and GRANTEE'S acceptance of the Fiber Conduit Facilities (to occur concurrently with delivery of the notice of approval), GRANTEE shall be responsible for the maintenance, inspection, modification, repair, removal, repair and/or replacement of the Fiber Conduit Facilities, and GRANTOR shall have no obligation or liability therefor, except GRANTOR shall assign the warranty for the Fiber Conduit Facilities to GRANTEE and cooperate with GRANTEE, at no cost to GRANTOR, in any attempt by GRANTEE to enforce any third party warranty obligations with respect to the design, materials, or installation of the Fiber Conduit Facilities.

Because the Water/Fiber Line Facilities are not being located within street right-of-way, GRANTOR agrees to install and maintain improvements to the surface of the Easement Area as needed to comply with the requirements in the City of Goodyear Engineering Design Standards and Policies Manual for access to underground water lines. GRANTOR shall install improvements to the surface of the Easement Area as reflected in the plan set titled NNP III – Estrella Mountain Ranch LLC 30-inch water transmission line Cotton Lane to Willis Road as approved by the City of Goodyear as may be amended and approved by the City of Goodyear (the "**Approved Construction Plans**") to provide GRANTEE access to the Water/Fiber Line Facilities. The improvements to the surface of the Easement Area to be constructed pursuant to the Approved Construction Plans are referred to as the "**Access Facilities**". GRANTOR shall be responsible for maintaining, inspecting, repairing, and/or removing and replacing the Access Facilities as needed to ensure the Access Facilities are consistent with the Approved Construction Plans, including keeping the Access Facilities free from vegetation. If GRANTOR fails to maintain the Access Facilities as required herein, GRANTEE shall have the right, but not the obligation, to maintain, inspect, repair, and/or remove and replace the Access Facilities consistent with the Construction Plans and GRANTOR shall reimburse GRANTEE for the costs GRANTEE incurs in doing so.

This Water Line, Fiber Line and Access Easement, including the covenants and provisions set forth herein, runs with the land and is binding upon GRANTOR and all successors and assigns in interest or title to the Easement Area for the benefit of GRANTEE.

IN WITNESS WHEREOF, this instrument is executed this 30th day of April, 2021.

GRANTOR:

NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company

By: _____
William M. Olson, Senior Vice President

State of Arizona)
)ss.
County of Maricopa)

The foregoing instrument (Water Line, Fiber Line and Access Easement) was acknowledged before me this 30TH day of April, 2021 by William M. Olson, as Senior Vice President of NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company.

ELLANIE NUTTALL
NOTARY PUBLIC - STATE OF ARIZONA
MARICOPA COUNTY
COMMISSION # 548791
My Comm. Expires July 14, 2022

_____
Notary Public
My Commission Expires: 7/14/22

Signatures, Acknowledgements and Exhibits Continue on Following Pages

GRANTEE:

ACCEPTED by the CITY OF GOODYEAR, ARIZONA, an Arizona Municipal Corporation, the _____ day of _____, 2021.

By:_____

Its:_____

State of Arizona)
)ss.
County of Maricopa)

The foregoing instrument (Water Line, Fiber Line and Access Easement) was acknowledged before me this ___ day of _____, 2021 by _____, as _____ of the CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation, on behalf of said corporation.

_____
Notary Public

Exhibit(s) on Following Page(s)

EXHIBIT "A"

LEGAL DESCRIPTION

Exhibit(s) on Following Page(s)

Entellus
3033 North 44th Street, Suite 250
Phoenix, Arizona 85018
Tel 602.244.2566
Fax 602.244.8947
Web www.entellus.com

EXHIBIT "A"

LEGAL DESCRIPTION
FOR
ESTRELLA MOUNTAIN RANCH
SECTION 14
WATERLINE EASEMENT
CITY OF GOODYEAR

A portion of the parcel of land described in Maricopa County Recorder Documents # 2006-0660447 lying in the East Half of Section 14, Township 1 South, Range 2 West of the Gila and Salt River Base and Meridian, Maricopa County, Arizona being more particularly described as follows:

COMMENCING at the General Land Office (GLO) brass cap on pipe found at the Southeast Corner of said Section 14, from which the GLO brass cap on pipe found at the East Quarter Corner of said Section bears North 00 degrees 14 minutes 20 seconds East a distance of 2,633.79 feet, said line being the East line of the Southeast Quarter of said Section 14, and said line being the basis of bearings for this description;

Thence along the South line of said Southeast Quarter, North 88 degrees 59 minutes 19 seconds West a distance of 774.50 feet to the POINT OF BEGINNING;

Thence continuing along said South line of the Southeast Quarter, North 88 degrees 59 minutes 19 seconds West a distance of 30.63 feet to a point on the west line of a 330.00-foot Tucson Electric Power (TEP) easement as defined in Maricopa County Recorder Docket 11617, Page 174 and Document #1984-0483397;

Thence along said west easement line, North 10 degrees 36 minutes 45 seconds West a distance of 4,717.14 feet to a point;

Thence North 34 degrees 23 minutes 15 seconds East a distance of 86.07 feet to a point;

Thence North 79 degrees 23 minutes 15 seconds East a distance of 215.00 feet to a point;

Thence North 34 degrees 23 minutes 15 seconds East a distance of 34.14 feet to a point;

Thence North 10 degrees 36 minutes 45 seconds West a distance of 230.17 feet to a point;

Thence North 19 degrees 41 minutes 37 seconds East a distance of 130.23 feet to a point;

Thence North 08 degrees 26 minutes 37 seconds East a distance of 39.14 feet to a point on a non-tangent curve to the left being concave westerly with a radius of 2,315.00 feet bearing South 75 degrees 43 minutes 01 second West;

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Thence along said curve through a central angle of 02 degrees 56 minutes 55 seconds an arc distance of 119.13 feet to a point;

Thence North 17 degrees 13 minutes 54 seconds West a distance of 41.64 feet to a point on the North line of Northeast Quarter of said Section 14;

Thence along said North line of the Northeast Quarter, South 87 degrees 31 minutes 53 seconds East a distance of 31.87 feet to a point;

Thence South 17 degrees 13 minutes 54 seconds East a distance of 30.89 feet to the point of curvature of a tangent curve to the right being concave westerly with a radius of 2,345.00 feet;

Thence along said curve through a central angle of 03 degrees 05 minutes 47 seconds an arc distance of 126.73 feet to a point;

Thence South 08 degrees 26 minutes 37 seconds West a distance of 48.10 feet to a point;

Thence South 19 degrees 41 minutes 37 seconds West a distance of 125.06 feet to a point;

Thence South 10 degrees 36 minutes 45 seconds East a distance of 234.47 feet to a point;

Thence South 34 degrees 23 minutes 15 seconds West a distance of 58.99 feet to a point;

Thence South 79 degrees 23 minutes 15 seconds West a distance of 215.00 feet to a point;

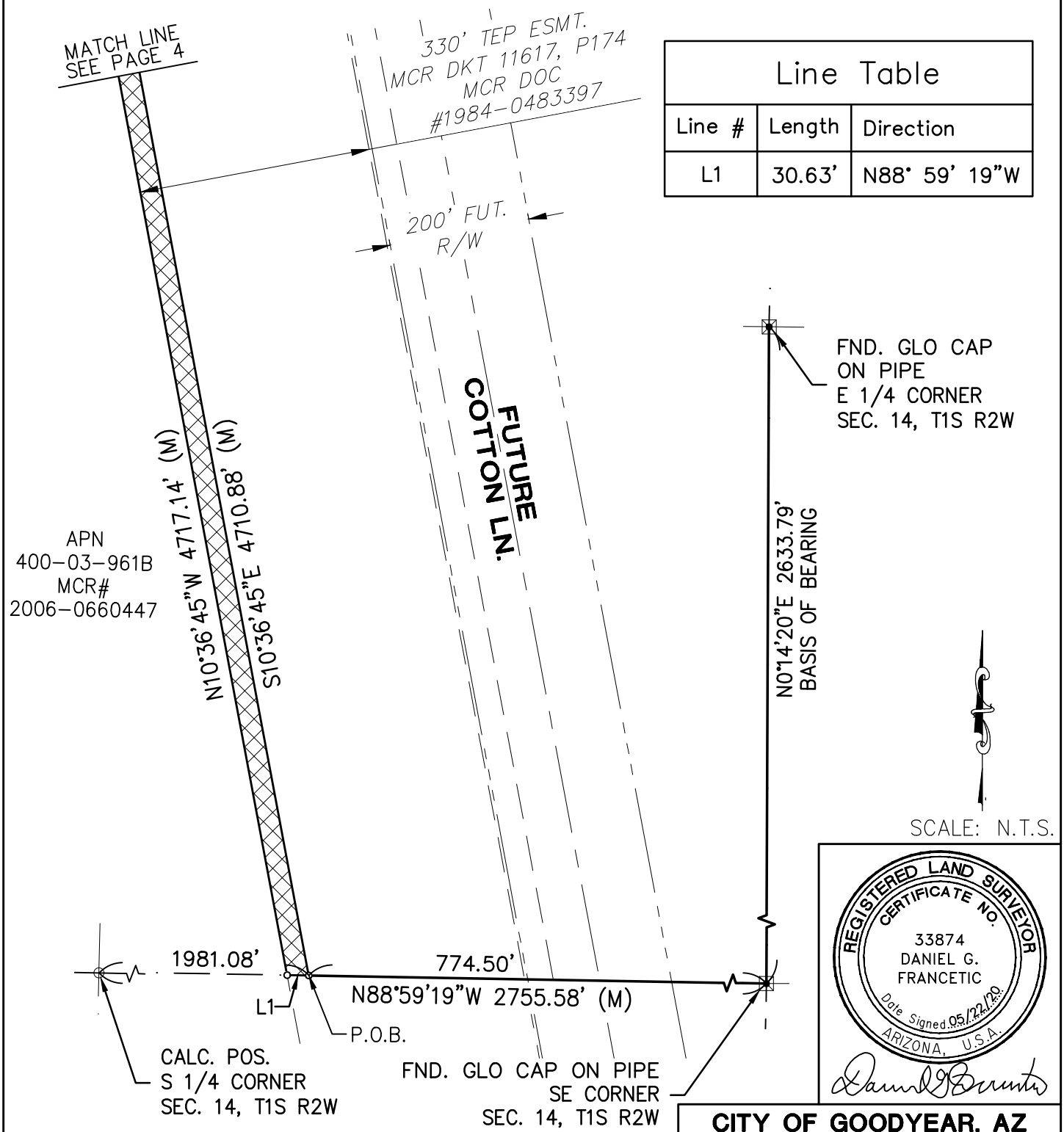
Thence South 34 degrees 23 minutes 15 seconds West a distance of 61.21 feet to a point;

Thence South 10 degrees 36 minutes 45 seconds East a distance of 4,710.88 feet to the POINTOF BEGINNING.

Containing an area of 168,360 SQUARE FEET or 3.865 ACRES, more or less.

See attached Exhibit “B” drawing.

EXHIBIT "B"



Line Table		
Line #	Length	Direction
L1	30.63'	N88° 59' 19"W

SCALE: N.T.S.

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
33874
DANIEL G.
FRANCETIC
Date Signed 05/22/20
ARIZONA, U.S.A.

LEGEND

WATER ESMT.

BASIS OF BEARING

THE *EAST* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *14* BEARING *N0°14'20"E*

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CITY OF GOODYEAR, AZ

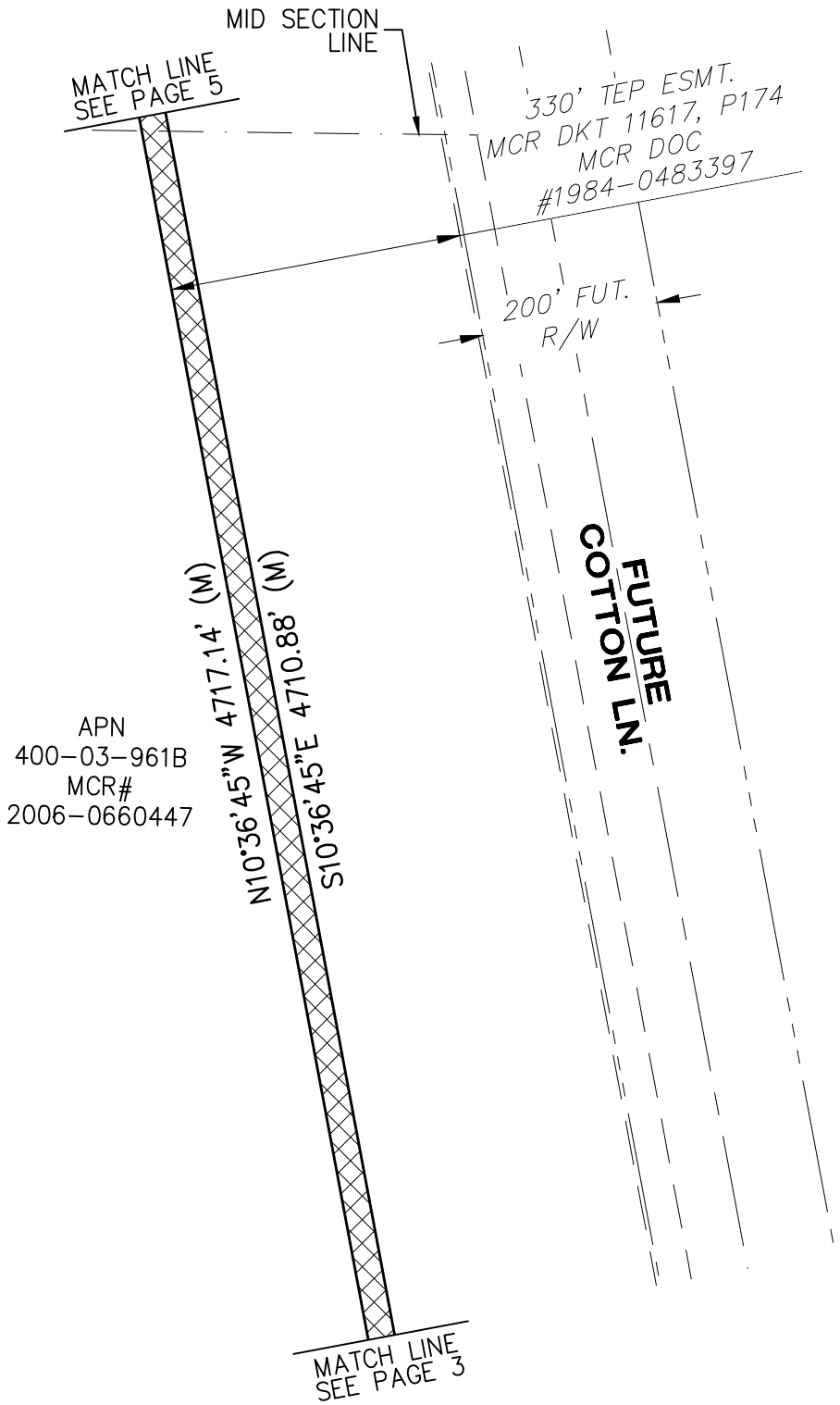
ESTRELLA MOUNTAIN RANCH, LLC

SECTION 14, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 3 OF 7
FILE: SEC 14_ESMT		

EXHIBIT "B"



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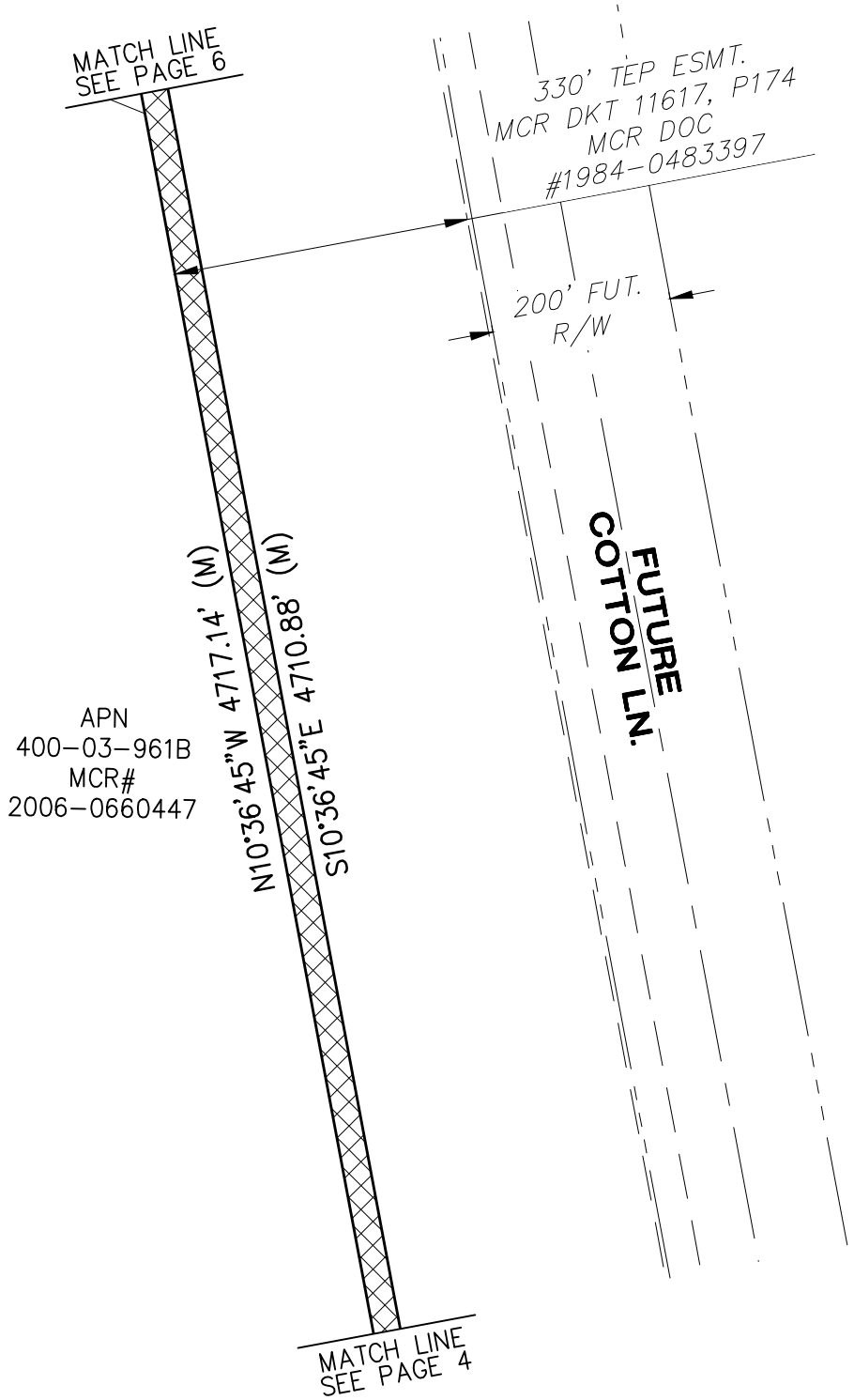

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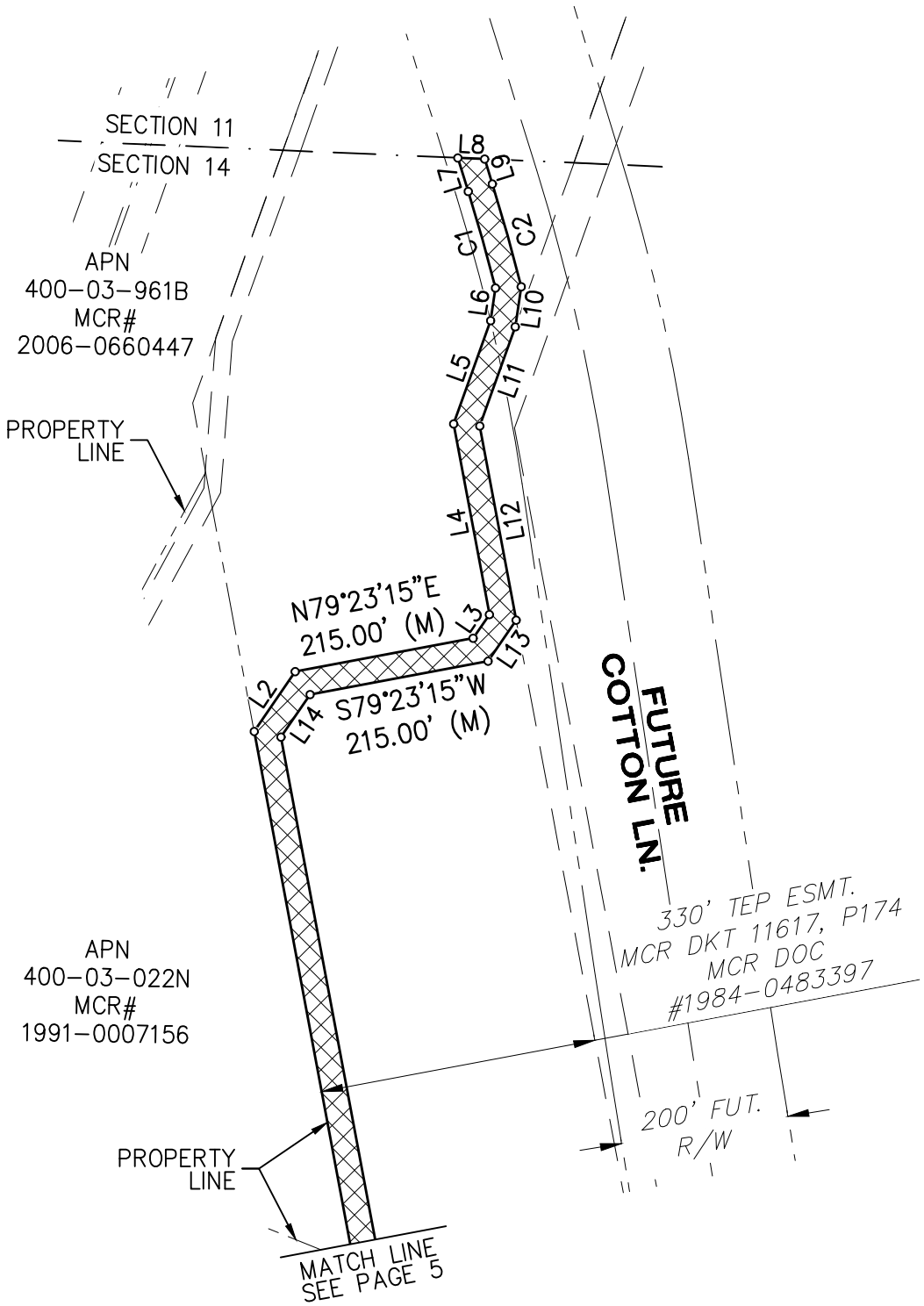

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DRAWN BY: JME	CHK'D: DGF	PG: 6 OF 7
FILE: SEC 14_ESMT		

EXHIBIT "B"

Line Table		
Line #	Length	Direction
L2	86.07'	N34° 23' 15"E
L3	34.14'	N34° 23' 15"E
L4	230.17'	N10° 36' 45"W
L5	130.23'	N19° 41' 37"E
L6	39.14'	N8° 26' 37"E
L7	41.64'	N17° 13' 54"W
L8	31.87'	S87° 31' 53"E
L9	30.89'	S17° 13' 54"E
L10	48.10'	S8° 26' 37"W
L11	125.06'	S19° 41' 37"W
L12	234.47'	S10° 36' 45"E
L13	58.99'	S34° 23' 15"W
L14	61.21'	S34° 23' 15"W

Curve Table				
Curve #	Length	Radius	Delta	Rad. Brng.
C1	119.13'	2315.00'	2°56'55"	S75°43'01"W
C2	126.73'	2345.00'	3°05'47"	S72°46'06"W

REGISTERED LAND SURVEYOR
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SECTION 14, T1S, R2W

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DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 7 OF 7
FILE: SEC 14_ESMT		

When recorded Mail to:

City of Goodyear
City Clerk / LRB
190 N. Litchfield Road
P.O. Box 5100
Goodyear, Arizona 85338

EXEMPT UNDER A.R.S. § 11-1134(A)(3)

WATER LINE, FIBER LINE AND ACCESS EASEMENT
(WLE 3 – 30" Line)

GRANTOR:	GRANTEE:
NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company	**CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation**

For the consideration of One Dollar ($1.00), and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, **NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company** ("**GRANTOR**") does hereby grant and convey to the **CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation**, its successors and assigns (collectively "**GRANTEE**") a perpetual easement within, on, across, over and under the real property described in Exhibit "A" attached hereto and incorporated herein (the "**Easement Area**") for the purposes stated herein. The easement granted herein shall be for the purposes of entering upon and constructing, operating, maintaining, inspecting, modifying, repairing, removing, and/or replacing within, on, across, over and under the Easement Area the following: water lines and appurtenances (the "**Water Line Facilities**"); fiber conduit/fiber lines and appurtenances (the "**Fiber Conduit Facilities**"; and **Access Facilities** as that term is defined below. (The Water Line Facilities and the Fiber Conduit Facilities are hereafter referred to collectively as "**Water/Fiber Line Facilities**").

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GRANTOR reserves the right to use the Easement Area for purposes that are not inconsistent with the City's easement rights conveyed herein and that do not interfere with or endanger any of the Water/Fiber Line Facilities and/or Access Facilities constructed within, on, across, over or under the Easement Area. GRANTOR shall not locate, erect, construct or permit to be located, erected or constructed, any building or other structure or drill any well within Easement Area. GRANTOR shall not install any landscaping within the Easement Area.

GRANTEE shall be responsible for the operation of any Water/Fiber Line Facilities constructed within the Easement Area.

GRANTOR, at its sole cost except as otherwise provided herein, shall be responsible for the maintenance, inspection, modification, repair, removal, repair and/or replacement of the Water Line Facilities, until such time as GRANTEE accepts the Water Line Facilities in writing, following the expiration of the applicable warranty period ("**Acceptance**"), provided the need for such work is not caused by any negligent or intentional wrongful action by GRANTEE within the Easement Area, in which case GRANTEE shall be responsible for all resulting costs incurred by GRANTOR as a result of GRANTEE'S negligence or intentional wrongful action. Upon Acceptance of the Water Line Facilities, GRANTEE shall be responsible for the construction, operation, maintenance, inspection, modification, repair, removal and/or replacement of the Water Line Facilities.

GRANTEE acknowledges that it has had the opportunity to observe the installation of, and to inspect, the Fiber Conduit Facilities, which were installed pursuant to plans and specifications approved by GRANTEE. Accordingly, commencing upon GRANTEE'S delivery to GRANTOR of a notice of approval to GRANTOR, and GRANTEE'S acceptance of the Fiber Conduit Facilities (to occur concurrently with delivery of the notice of approval), GRANTEE shall be responsible for the maintenance, inspection, modification, repair, removal, repair and/or replacement of the Fiber Conduit Facilities, and GRANTOR shall have no obligation or liability therefor, except GRANTOR shall assign the warranty for the Fiber Conduit Facilities to GRANTEE and cooperate with GRANTEE, at no cost to GRANTOR, in any attempt by GRANTEE to enforce any third party warranty obligations with respect to the design, materials, or installation of the Fiber Conduit Facilities.

Because the Water/Fiber Line Facilities are not being located within street right-of-way, GRANTOR agrees to install and maintain improvements to the surface of the Easement Area as needed to comply with the requirements in the City of Goodyear Engineering Design Standards and Policies Manual for access to underground water lines. GRANTOR shall install improvements to the surface of the Easement Area as reflected in the plan set titled NNP III – Estrella Mountain Ranch LLC 30-inch water transmission line Cotton Lane to Willis Road as approved by the City of Goodyear as may be amended and approved by the City of Goodyear (the "**Approved Construction Plans**") to provide GRANTEE access to the Water/Fiber Line Facilities. The improvements to the surface of the Easement Area to be constructed pursuant to the Approved Construction Plans are referred to as the "**Access Facilities**". GRANTOR shall be responsible for maintaining, inspecting, repairing, and/or removing and replacing the Access Facilities as needed to ensure the Access Facilities are consistent with the Approved Construction Plans, including keeping the Access Facilities free from vegetation. If GRANTOR fails to maintain the Access Facilities as required herein, GRANTEE shall have the right, but not the obligation, to maintain, inspect, repair, and/or remove and replace the Access Facilities consistent with the Construction Plans and GRANTOR shall reimburse GRANTEE for the costs GRANTEE incurs in doing so.

This Water Line, Fiber Line and Access Easement, including the covenants and provisions set forth herein, runs with the land and is binding upon GRANTOR and all successors and assigns in interest or title to the Easement Area for the benefit of GRANTEE.

IN WITNESS WHEREOF, this instrument is executed this 30TH day of April, 2021.

GRANTOR:

NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company

By: _____
William M. Olson, Senior Vice President

State of Arizona)
)ss.
County of Maricopa)

The foregoing instrument (Water Line, Fiber Line and Access Easement) was acknowledged before me this 30th day of April, 2021 by William M. Olson, as Senior Vice President of NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company.

ELLANIE NUTTALL
NOTARY PUBLIC - STATE OF ARIZONA
MARICOPA COUNTY
COMMISSION # 548791
My Comm. Expires July 14, 2022

_____
Notary Public
My Commission Expires: 7/14/22

Signatures, Acknowledgements and Exhibits Continue on Following Pages

GRANTEE:

ACCEPTED by the CITY OF GOODYEAR, ARIZONA, an Arizona Municipal Corporation, the _____ day of _____, 2021.

By:_____

Its:_____

State of Arizona)
)ss.
County of Maricopa)

The foregoing instrument (Water Line, Fiber Line and Access Easement) was acknowledged before me this ___ day of _____, 2021 by _____, as _____ of the CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation, on behalf of said corporation.

_____
Notary Public

Exhibit(s) on Following Page(s)

EXHIBIT "A"

LEGAL DESCRIPTION

Exhibit(s) on Following Page(s)

Entellus
3033 North 44th Street, Suite 250
Phoenix, Arizona 85018
Tel 602.244.2566
Fax 602.244.8947
Web www.entellus.com

EXHIBIT "A"

LEGAL DESCRIPTION
FOR
ESTRELLA MOUNTAIN RANCH
SECTION 23
WATERLINE EASEMENT
CITY OF GOODYEAR

A portion of the parcel of land described in Maricopa County Recorder Documents # 2006-0660447 lying in Section 23, Township 1 South, Range 2 West of the Gila and Salt River Base and Meridian, Maricopa County, Arizona being more particularly described as follows:

COMMENCING at the General Land Office (GLO) brass cap on pipe found at the South Quarter Corner of said Section 23, from which the GLO brass cap on pipe found at the Southeast Corner of said Section bears South 87 degrees 59 minutes 01 second East a distance of 2,772.78 feet, said line being the South line of the Southeast Quarter of said Section 23, and said line being the basis of bearings for this description;

Thence along the South line of said Southwest Quarter of said Section 23, North 89 degrees 45 minutes 15 seconds West a distance of 816.23 feet to a point, said point being the POINT OF BEGINNING;

Thence continuing along said South line of said Southwest Quarter of said Section 23, North 89 degrees 45 minutes 15 seconds West a distance of 30.31 feet to a point on the east line of a 10.00-foot wide public utility easement as described in Maricopa County Recorder Document # 2013-0389997;

Thence along said east easement line, North 08 degrees 28 minutes 27 seconds East a distance of 41.91 feet to a point;

Thence continuing along said east easement line, North 54 degrees 11 minutes 09 seconds West a distance of 877.89 feet to a point of curvature for a tangent curve to the left being concave northwesterly with a radius of 1,690.00 feet;

Thence continuing along said east easement line and along said tangent curve through a central angle of 19 degrees 12 minutes 56 seconds an arc distance of 566.78 feet to a point;

Thence continuing along said east easement line, North 37 degrees 59 minutes 46 seconds East a distance of 153.45 feet to a point on a non-tangent curve to the left being concave northwesterly with a radius of 1,705.00 feet bearing North 60 degrees 11 minutes 10 seconds West;

Thence continuing along said east easement line and along said non-tangent curve through a central angle of 09 degrees 10 minutes 47 seconds an arc distance of 273.17 feet to a point;

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Thence continuing along said east easement line and its extension, South 71 degrees 33 minutes 58 seconds East a distance of 16.26 feet to a point on the extension of the east right-of-way line of Estrella Parkway as defined on the Map of Dedication of “Estrella Parkway Phase 3” as found in Book 771 of Maps, Page 8 of the Maricopa County Recorder;

Thence along said east right-of-way line and its extension, North 18 degrees 26 minutes 02 seconds East a distance of 120.00 feet to a point on the east line of the 20.00-foot public utility, landscape, and sidewalk easement as defined on said Map of Dedication;

Thence along last-mentioned east easement line, North 71 degrees 33 minutes 58 seconds West a distance of 36.55 feet to a point;

Thence continuing along last-mentioned east easement line, North 27 degrees 30 minutes 27 seconds East a distance of 6.23 feet to a point on a non-tangent curve to the left being concave westerly with a radius of 1,680.00 feet bearing North 73 degrees 34 minutes 28 seconds West;

Thence continuing along last-mentioned east easement line and along said non-tangent curve through a central angle of 15 degrees 59 minutes 44 seconds an arc distance of 469.02 feet to a point;

Thence continuing along last-mentioned east easement line, North 00 degrees 25 minutes 48 seconds East a distance of 141.28 feet to a point;

Thence North 45 degrees 26 minutes 23 seconds East a distance of 444.43 feet to a point;

Thence South 89 degrees 37 minutes 38 seconds East a distance of 635.71 feet to a point;

Thence South 67 degrees 56 minutes 23 seconds East a distance of 711.87 feet to a point;

Thence North 67 degrees 03 minutes 37 seconds East a distance of 62.43 feet to a point;

Thence North 22 degrees 03 minutes 37 seconds East a distance of 270.89 feet to a point on the extension of the east deed line of the parcel of land described in Document # 2000-0650461 of the Maricopa County Recorder;

Thence along said east deed line and its extension, North 07 degrees 27 minutes 28 seconds East a distance of 851.14 feet to a point;

Thence continuing along said east deed line and the east deed line of the parcel of land described in Document # 2006-1476913 of the Maricopa County Recorder, North 10 degrees 36 minutes 45 seconds West a distance of 2021.71 feet to a point on the North line of the Northeast Quarter of said Section 23;

Thence along said North line of the Northeast Quarter, South 88 degrees 59 minutes 19 seconds East a distance of 30.63 feet to a point;

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Thence South 10 degrees 36 minutes 45 seconds East a distance of 2020.31 feet to a point;

Thence South 07 degrees 27 minutes 28 seconds West a distance of 859.76 feet to a point;

Thence South 22 degrees 03 minutes 37 seconds West a distance of 287.16 feet to a point;

Thence South 67 degrees 03 minutes 37 seconds West a distance of 87.28 feet to a point;

Thence North 67 degrees 56 minutes 23 seconds West a distance of 718.55 feet to a point;

Thence North 89 degrees 37 minutes 38 seconds West a distance of 617.56 feet to a point;

Thence South 45 degrees 26 minutes 23 seconds West a distance of 405.45 feet to a point;

Thence South 00 degrees 25 minutes 48 seconds West a distance of 138.85 feet to the point of curvature of a tangent curve to the right being concave westerly with a radius of 1,720.00 feet;

Thence along said tangent curve through a central angle of 14 degrees 40 minutes 31 seconds an arc distance of 440.55 feet to a point;

Thence South 26 degrees 33 minutes 58 seconds East a distance of 46.53 feet to a point;

Thence South 18 degrees 26 minutes 02 seconds West a distance of 144.85 feet to a point;

Thence South 63 degrees 26 minutes 02 seconds West a distance of 24.93 feet to a point on a non-tangent curve to the right being concave northwesterly with a radius of 1,735.00 feet bearing North 68 degrees 24 minutes 36 seconds West;

Thence along said non-tangent curve through a central angle of 08 degrees 17 minutes 43 seconds an arc distance of 251.19 feet to a point;

Thence South 37 degrees 59 minutes 46 seconds West a distance of 154.80 feet to a point on a non-tangent curve to the right being concave northwesterly with a radius of 1,720.00 feet bearing North 55 degrees 00 minutes 12 seconds West;

Thence along said non-tangent curve through a central angle of 19 degrees 11 minutes 20 seconds an arc distance of 576.05 feet to a point;

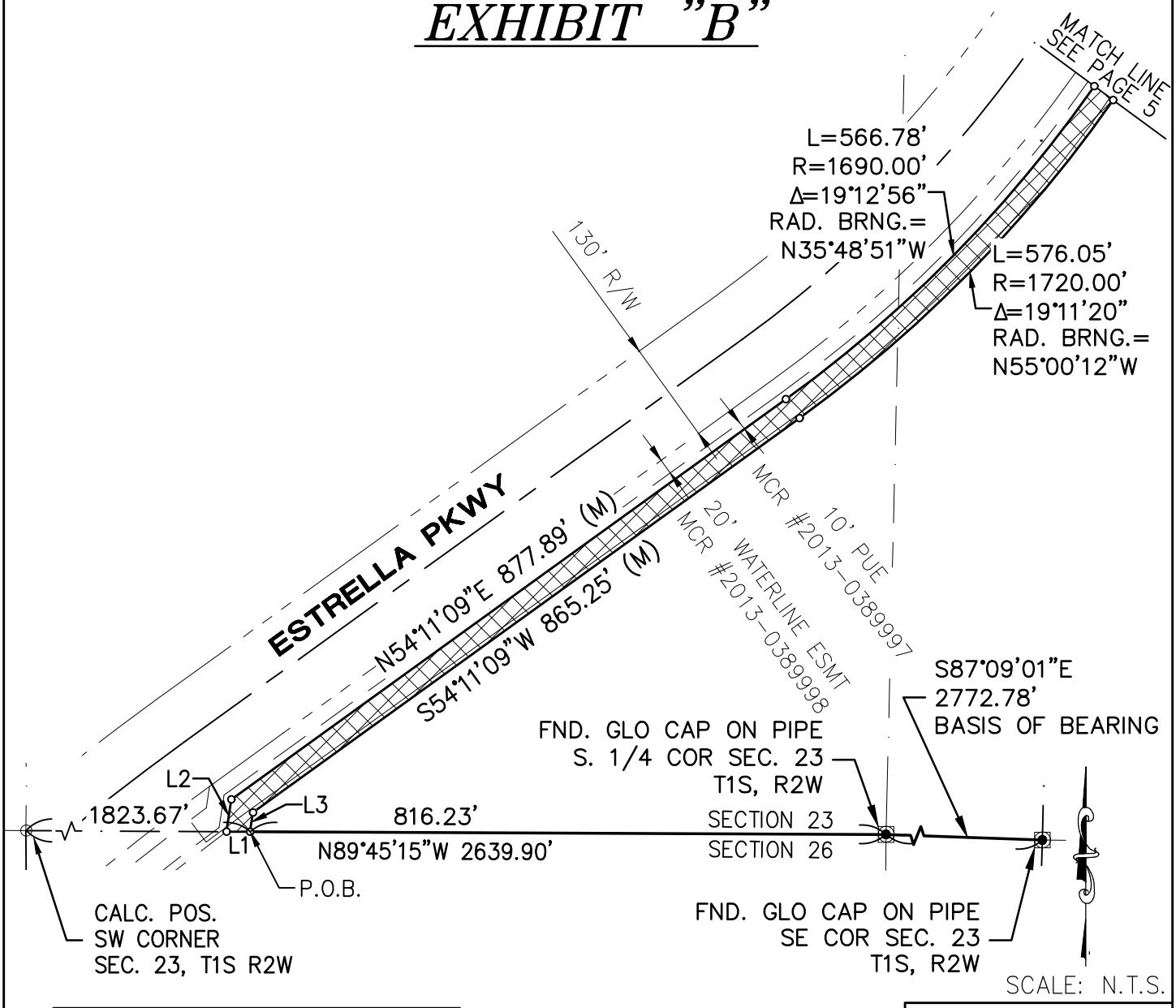
Thence South 54 degrees 11 minutes 09 seconds West a distance of 865.25 feet to a point;

Thence South 08 degrees 28 minutes 27 seconds West a distance of 24.92 feet to the POINT OF BEGINNING.

Containing an area of 236,776 SQUARE FEET or 5.436 ACRES, more or less.

See attached Exhibit “B” drawing.

EXHIBIT "B"



SCALE: N.T.S.

Line Table		
Line #	Length	Direction
L1	30.31'	N89° 45' 15"W
L2	41.91'	N8° 28' 27"E
L3	24.92'	S8° 28' 27"W

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
33874
DANIEL G.
FRANCETIC
Date Signed 05/22/20
ARIZONA, U.S.A.

LEGEND

WATER ESMT.

BASIS OF BEARING

THE *SOUTH* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *23* BEARING *S87°59'01"E*

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Website: www.Entellus.com

CITY OF GOODYEAR, AZ

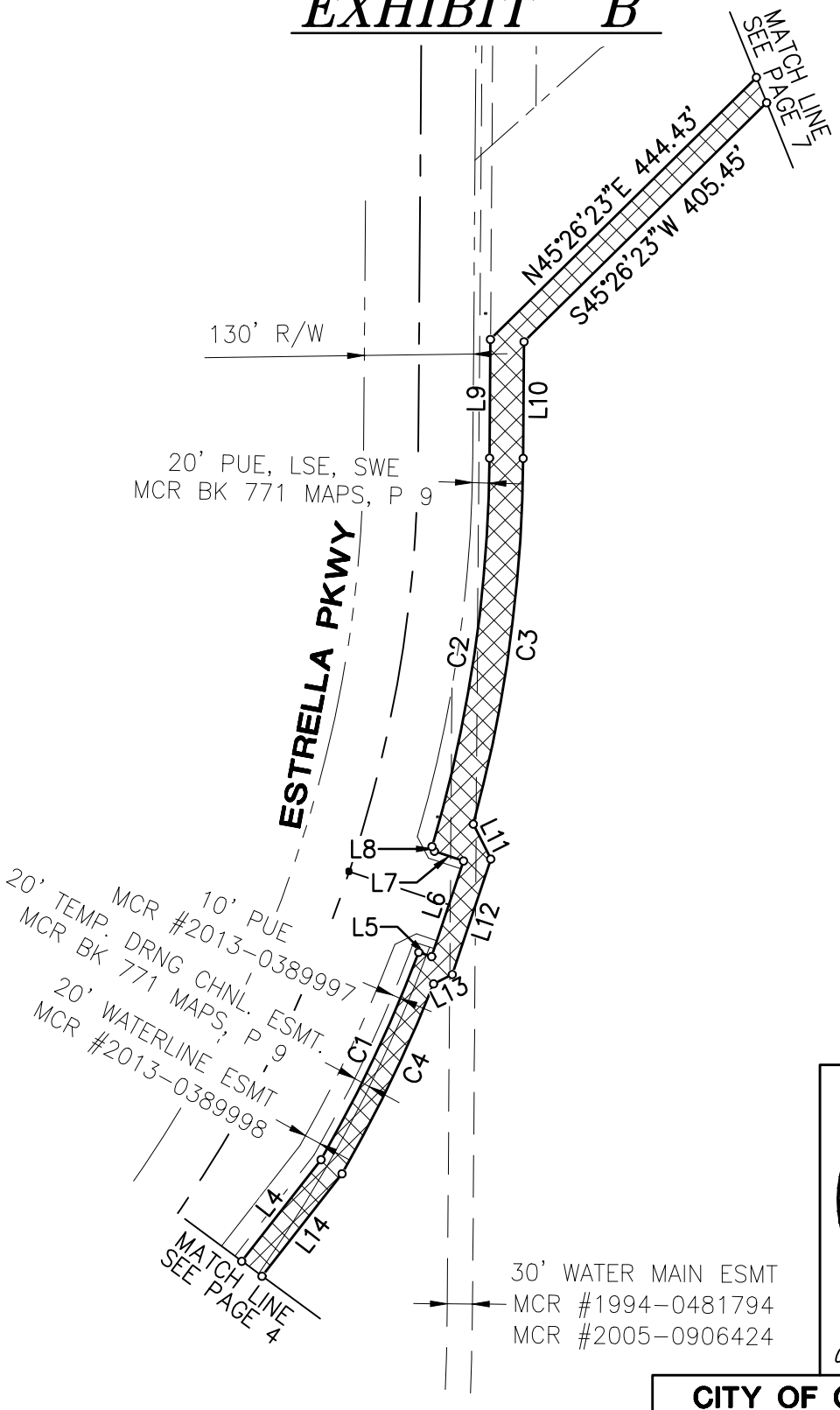
ESTRELLA MOUNTAIN RANCH, LLC

SECTION 23, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 4 OF10
FILE: SEC 23_ESMT		

EXHIBIT "B"



SCALE: N.T.S.

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
33874
DANIEL G.
FRANCETIC
Date Signed 05/22/20
ARIZONA, U.S.A.

LEGEND

WATER ESMT.

BASIS OF BEARING

THE *SOUTH* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *23*
BEARING *S87°59'01"E*

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CITY OF GOODYEAR, AZ

ESTRELLA MOUNTAIN RANCH, LLC

SECTION 23, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 5 OF10
FILE: SEC 23_ESMT		

EXHIBIT "B"

Line Table		
Line #	Length	Direction
L4	153.45'	N37° 59' 46"E
L5	16.26'	S71° 33' 58"E
L6	120.00'	N18° 26' 02"E
L7	36.55'	N71° 33' 58"W
L8	6.23'	N27° 30' 27"W
L9	141.28'	N0° 25' 48"E
L10	138.85'	S0° 25' 48"W
L11	46.53'	S26° 33' 58"E
L12	144.85'	S18° 26' 02"W
L13	24.93'	S63° 26' 02"W
L14	154.80'	S37° 59' 46"W

Curve Table				
Curve #	Length	Radius	Delta	Rad. Brng.
C1	273.17'	1705.00'	9°10'47"	N60°11'10"W
C2	469.02'	1680.00'	15°59'44"	N73°34'28"W
C3	440.55'	1720.00'	14°40'31"	N89°34'12"W
C4	251.19'	1735.00'	8°17'43"	N68°24'36"W

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
33874
DANIEL G.
FRANCETIC
Date Signed 05/22/20
ARIZONA, U.S.A.

LEGEND

WATER ESMT.

BASIS OF BEARING

THE *SOUTH* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *23* BEARING *S87°59'01"E*

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CITY OF GOODYEAR, AZ

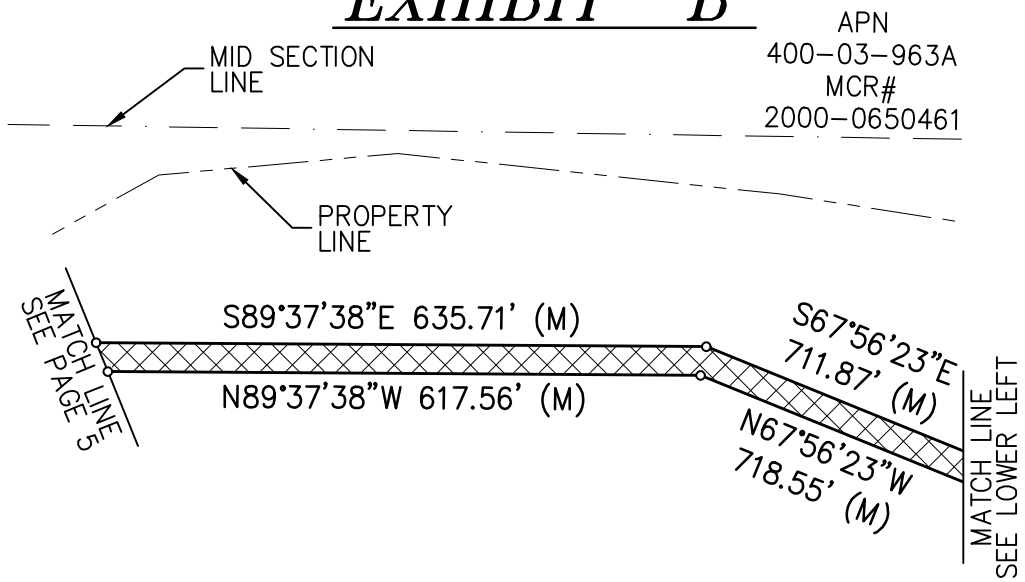
ESTRELLA MOUNTAIN RANCH, LLC

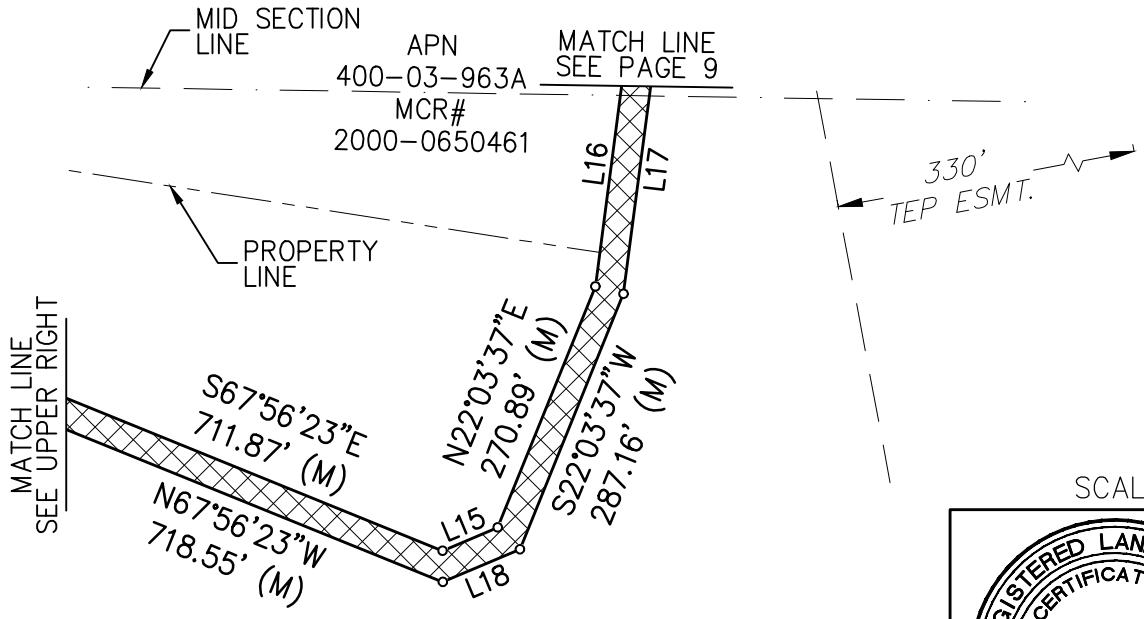
SECTION 23, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 6 OF10
FILE: SEC 23_ESMT		

EXHIBIT "B"





SCALE: N.T.S.

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
33874
DANIEL G. FRANCETIC
Date Signed 05/22/20
ARIZONA, U.S.A.

LEGEND

WATER ESMT.

BASIS OF BEARING

THE *SOUTH* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *23* BEARING *S87°59'01"E*

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CITY OF GOODYEAR, AZ

ESTRELLA MOUNTAIN RANCH, LLC

SECTION 23, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 7 OF10
FILE: SEC 23_ESMT		

EXHIBIT "B"

Line Table		
Line #	Length	Direction
L15	62.43'	N67° 03' 37"E
L16	851.14'	N7° 27' 28"E
L17	859.76'	S7° 27' 28"W
L18	87.28'	S67° 03' 37"W

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
33874
DANIEL G.
FRANCETIC
Date Signed 05/22/20
ARIZONA, U.S.A.

LEGEND

WATER ESMT.

BASIS OF BEARING

THE *SOUTH* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *23* BEARING *S87°59'01"E*

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CITY OF GOODYEAR, AZ

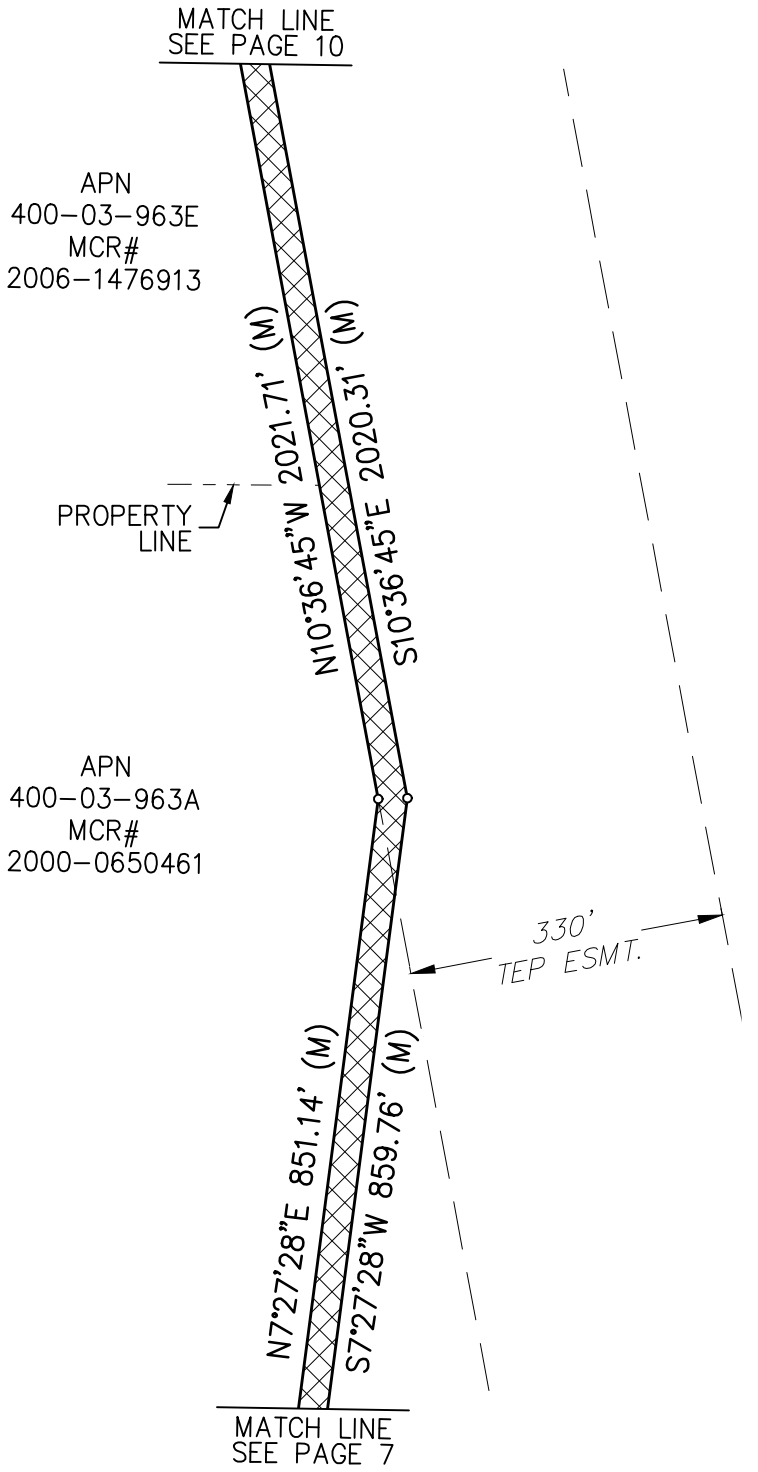
ESTRELLA MOUNTAIN RANCH, LLC

SECTION 23, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 8 OF10
FILE: SEC 23_ESMT		

EXHIBIT "B"



SCALE: N.T.S.

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
33874
DANIEL G.
FRANCETIC
Date Signed 05/22/20
ARIZONA, U.S.A.

LEGEND

WATER ESMT.

BASIS OF BEARING

THE *SOUTH* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *23*
BEARING *S87°59'01"E*

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CITY OF GOODYEAR, AZ

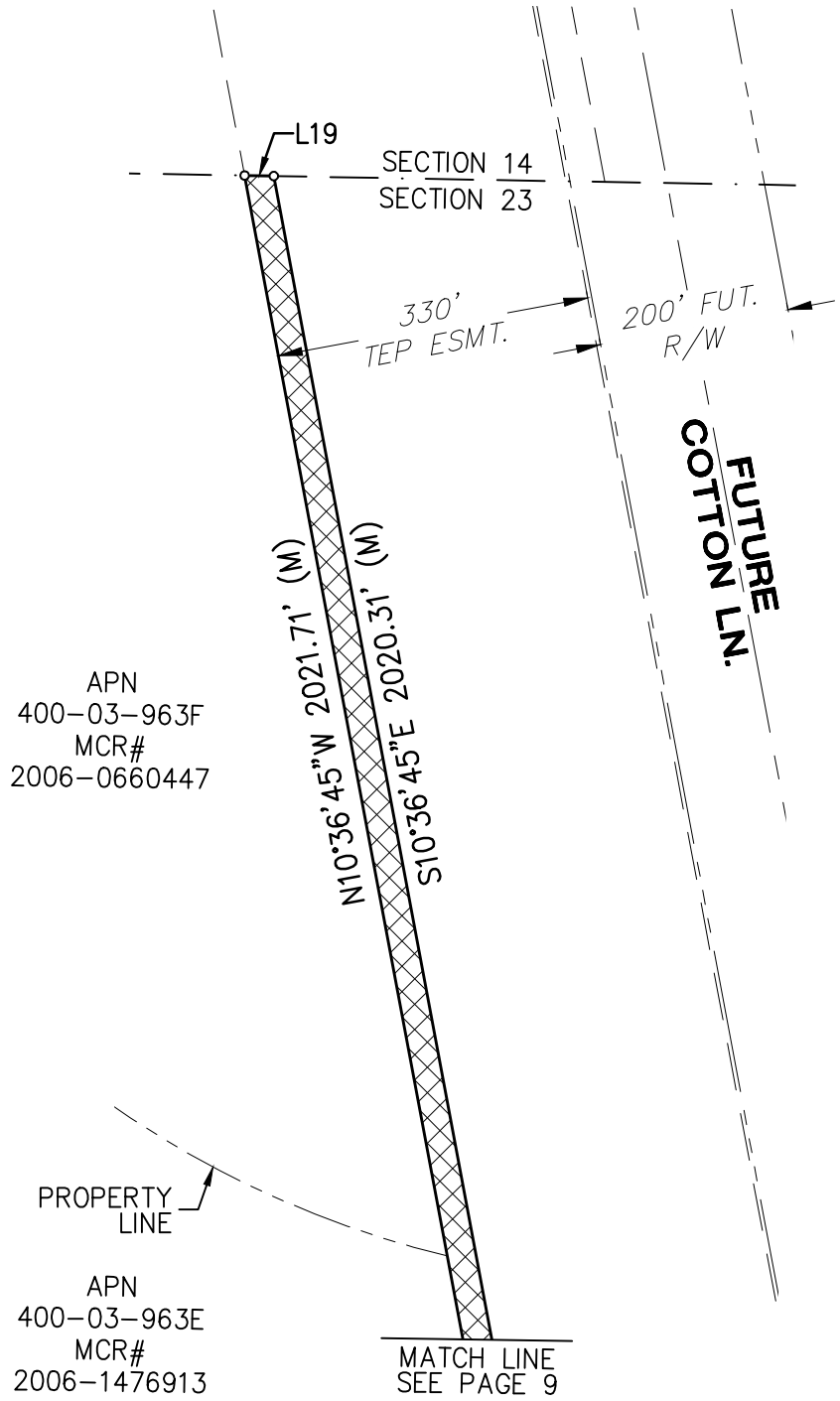
ESTRELLA MOUNTAIN RANCH, LLC

SECTION 23, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 9 OF10
FILE: SEC 23_ESMT		

EXHIBIT "B"



Line Table		
Line #	Length	Direction
L19	30.63'	S88° 59' 19"E

SCALE: N.T.S.

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
33874
DANIEL G.
FRANCETIC
Date Signed 05/22/20
ARIZONA, U.S.A.

LEGEND

WATER ESMT.

BASIS OF BEARING

THE *SOUTH* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *23* BEARING *S87°59'01"E*

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CITY OF GOODYEAR, AZ

ESTRELLA MOUNTAIN RANCH, LLC

SECTION 23, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG:10 OF10
FILE: SEC 23_ESMT		

When recorded Mail to:

City of Goodyear
City Clerk / LRB
190 N. Litchfield Road
P.O. Box 5100
Goodyear, Arizona 85338

EXEMPT UNDER A.R.S. § 11-1134(A)(3)

WATER LINE AND ACCESS EASEMENT
(WLE 4 – 30" Line)

GRANTOR:	GRANTEE:
NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company	**CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation**

For the consideration of One Dollar ($1.00), and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, **NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company** ("**GRANTOR**") does hereby grant and convey to the **CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation**, its successors and assigns (collectively "**GRANTEE**") a perpetual easement within, on, across, over, and under the real property described in Exhibit "A," attached hereto and incorporated herein (the "**Easement Area**") for the purposes stated herein. The easement granted herein shall be for the purposes of: entering upon and constructing, operating, maintaining, inspecting, modifying, repairing, removing, and/or replacing within, on, across, over, and under the Easement area the following: underground water lines and appurtenances (the "**Water Line Facilities**") and **Access Facilities**, as that term is defined below.

The GRANTEE shall have all rights and privileges necessary or convenient for the full use and enjoyment of the easement, servitude and privileges herein granted for the purposes herein described.

GRANTOR reserves the right to use the Easement Area for purposes that are not inconsistent with the City's easement rights conveyed herein and that do not interfere with or endanger any of the Water Line Facilities and/or Access Facilities constructed within, on, across, over or under the Easement Area. GRANTOR shall not locate, erect, construct or permit to be located, erected or constructed, any building or other structure or drill any well within Easement Area. GRANTOR shall not install any landscaping within the Easement Area.

GRANTEE shall be responsible for the operation of any Water Line Facilities constructed within the Easement Area.

GRANTOR, at its sole cost except as otherwise provided herein, shall be responsible for the maintenance, inspection, modification, repair, removal, repair and/or replacement of the Water Line Facilities, until such time as GRANTEE accepts the Water Line Facilities in writing, following the expiration of the applicable warranty period ("**Acceptance**"), provided the need for such work is not caused by any negligent or intentional wrongful action by GRANTEE within the Easement Area, in which case GRANTEE shall be responsible for all resulting costs incurred by GRANTOR as a result of GRANTEE'S negligence or intentional wrongful action. Upon Acceptance of the Water Line Facilities, GRANTEE shall be responsible for the construction, operation, maintenance, inspection, modification, repair, removal and/or replacement of the Water Line Facilities.

Because the Water Line Facilities are not being located within street right-of-way, GRANTOR agrees to install and maintain improvements to the surface of the Easement Area as needed to comply with the requirements in the City of Goodyear Engineering Design Standards and Policies Manual for access to underground water lines. GRANTOR shall install improvements to the surface of the Easement Area as reflected in the plan set titled NNP III – Estrella Mountain Ranch LLC 30-inch water transmission line Cotton Lane to Willis Road as approved by the City of Goodyear as may be amended and approved by the City of Goodyear (the "**Approved Construction Plans**") to provide GRANTEE access to the Water Line Facilities The improvements to the surface of the Easement Area to be constructed pursuant to the Approved Construction Plans are referred to as the "**Access Facilities**". GRANTOR shall be responsible for maintaining, inspecting, repairing, and/or removing and replacing the Access Facilities as needed to ensure the Access Facilities are consistent with the Approved Construction Plans, including keeping the Access Facilities free from vegetation. If GRANTOR fails to maintain the Access Facilities as required herein, GRANTEE shall have the right, but not the obligation, to maintain, inspect, repair, and/or remove and replace the Access Facilities consistent with the Construction Plans and GRANTOR shall reimburse GRANTEE for the costs GRANTEE incurs in doing so.

This Water Line, Fiber Line and Access Easement, including the covenants and provisions set forth herein, runs with the land and is binding upon GRANTOR and all successors and assigns in interest or title to the Easement Area for the benefit of GRANTEE.

IN WITNESS WHEREOF, this instrument is executed this 30th day of April, 2021.

Signatures, Acknowledgements and Exhibits on Following Pages

GRANTOR:

NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company

By: _____
William M. Olson, Senior Vice President

ELLANIE NUTTALL
NOTARY PUBLIC - STATE OF ARIZONA
MARICOPA COUNTY
COMMISSION # 548791
My Comm. Expires July 14, 2022

State of Arizona)
)ss.
County of Maricopa)

The foregoing instrument (Water Line and Access Easement) was acknowledged before me this 30th day of April, 2021 by William M. Olson, as Senior Vice President of NNP III-ESTRELLA MOUNTAIN RANCH, LLC, a Delaware limited liability company.

_____
Notary Public
My Commission Expires: 7/14/22

Signatures, Acknowledgements and Exhibits Continue on Following Pages

GRANTEE:

ACCEPTED by the CITY OF GOODYEAR, ARIZONA, an Arizona Municipal Corporation, the _____ day of _____, 2021.

By:_____

Its:_____

State of Arizona)
)ss.
County of Maricopa)

The foregoing instrument (Water Line and Access Easement) was acknowledged before me this ____ day of _____, 2021 by _____, as of the CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation, on behalf of said corporation.

_____
Notary Public

Exhibit(s) on Following Page(s)

EXHIBIT "A"

LEGAL DESCRIPTION

Exhibit(s) on Following Page(s)

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EXHIBIT "A"

LEGAL DESCRIPTION
FOR
ESTRELLA MOUNTAIN RANCH
SECTION 26
WATERLINE EASEMENT
CITY OF GOODYEAR

A portion of the parcels of land described in Maricopa County Recorder Documents # 2005-0643150 and 2006-0660447 lying in the West Half of Section 26, Township 1 South, Range 2 West of the Gila and Salt River Base and Meridian, Maricopa County, Arizona being more particularly described as follows:

COMMENCING at the General Land Office (GLO) brass cap on pipe found at the South Quarter Corner of said Section 26, from which the GLO brass cap on pipe found at the Southeast Corner of said Section bears South 87 degrees 21 minutes 20 seconds East a distance of 2,634.61 feet, said line being the South line of the Southeast Quarter of said Section 26, and said line being the basis of bearings for this description;

Thence along the South line of the Southwest Quarter of said Section 26, North 89 degrees 04 minutes 21 seconds East a distance of 1,450.50 feet to a point on the existing centerline of Estrella Parkway as defined on the Map of Dedication for "Estrella Parkway Phase 3" found in Maricopa County Recorder Book 771 of Maps, Page 9;

Thence along said centerline, North 22 degrees 58 minutes 39 seconds West a distance of 729.29 feet to a point;

Thence North 67 degrees 01 minute 21 seconds East a distance of 120.00 feet to a point on the existing east right-of-way line of Estrella Parkway as defined on said "Estrella Parkway Phase 3", said point being the POINT OF BEGINNING;

Thence along said existing east right-of-way line, North 22 degrees 58 minutes 39 seconds West a distance of 43.16 feet to a point;

Thence North 67 degrees 01 minute 21 seconds East a distance of 10.00 feet to a point on the east line of the existing 10-foot waterline easement defined in Document # 2013-0389998 of the Maricopa County Recorder;

Thence along said east line, and the east line of a 10-foot public utility easement defined in Document # 2013-0389997 of the Maricopa County Recorder, North 22 degrees 58 minutes 39 seconds West a distance of 166.84 feet to a point;

Thence continuing along the east line of said public utility easement, South 67 degrees 01 minute 21 seconds West a distance of 35.01 feet to a point;

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Thence continuing along last mentioned east line, North 22 degrees 58 minutes 51 seconds West a distance of 336.82 feet to a point on a non-tangent curve to the right being concave easterly and having a radius of 2900.00 feet bearing North 67 degrees 00 minutes 58 seconds East;

Thence continuing along last-mentioned east line and along said non-tangent curve through a central angle of 30 degrees 43 minutes 24 seconds an arc distance of 1,555.05 feet to a point;

Thence continuing along last-mentioned east line, North 16 degrees 08 minutes 49 seconds East distance of 117.95 feet to a point;

Thence North 09 degrees 32 minutes 48 seconds East a distance of 28.78 feet to a point on said east line the existing 20-foot waterline easement described in Document # 2013-0389998;

Thence along last-mentioned east line, North 54 degrees 32 minutes 13 seconds East a distance of 32.53 feet to a point;

Thence continuing along last-mentioned east line, North 09 degrees 32 minutes 48 seconds East a distance of 203.58 feet to a point;

Thence North 80 degrees 27 minutes 12 seconds West a distance of 8.00 feet to a point on said existing east right-of-way line of Estrella Parkway;

Thence along said existing east right-of-way line and the projection thereof, North 09 degrees 32 minutes 49 seconds East a distance of 110.00 feet to a point on said east line of the existing public utility easement described in Document #2013-0389997;

Thence along last-mentioned existing east easement line, North 80 degrees 27 minutes 11 seconds West a distance of 17.57 feet to a point;

Thence continuing along last-mentioned east easement line, North 35 degrees 27 minutes 12 seconds West a distance of 17.57 feet to a point;

Thence continuing along last-mentioned east easement line, North 09 degrees 32 minutes 48 seconds East a distance of 188.69 feet to the point of curvature for a tangent curve to the right being concave southeasterly and having a radius of 2,900.00 feet;

Thence continuing along last-mentioned east easement line and said tangent curve through a central angle of 15 degrees 08 minutes 14 seconds an arc distance of 766.17 feet to a point;

Thence continuing along last-mentioned east easement line, North 70 degrees 59 minutes 30 seconds East a distance of 11.21 feet to a point;

Thence continuing along last-mentioned east easement line, South 64 degrees 56 minutes 26 seconds East a distance of 21.90 feet to a point on a non-tangent curve to the right being concave southeasterly and having a radius of 2,870.00 feet bearing South 65 degrees 09 minutes 52 seconds East;

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Thence continuing along last-mentioned east easement line and along said non-tangent curve, through a central angle of 02 degrees 12 minutes 24 seconds an arc distance of 110.53 feet to a point;

Thence continuing along last-mentioned east easement line, North 63 degrees 10 minutes 25 seconds West a distance of 21.90 feet to a point;

Thence continuing along last-mentioned east easement line, North 19 degrees 06 minutes 49 seconds West a distance of 11.21 feet to a point on a non-tangent curve to the right being concave southeasterly and having a radius of 2,900.00 feet bearing South 62 degrees 48 minutes 21 seconds East;

Thence continuing along last-mentioned east easement line and along said non-tangent curve, through a central angle of 03 degrees 34 minutes 12 seconds an arc distance of 180.70 feet to a point;

Thence continuing along last-mentioned east easement line, North 38 degrees 05 minutes 23 seconds East a distance of 146.26 feet to a point on a non-tangent curve to the right being concave southeasterly and having a radius of 2,885.00 feet bearing South 56 degrees 21 minutes 13 seconds East;

Thence continuing along last-mentioned east easement line and along said non-tangent curve, through a central angle of 04 degrees 10 minutes 30 seconds an arc distance of 210.22 feet to a point;

Thence continuing along last-mentioned east easement line, North 83 degrees 54 minutes 31 seconds East a distance of 19.57 feet to a point on the projection of said east right-of-way line of Estrella Parkway;

Thence along said east right-of-way line and its projection, North 39 degrees 32 minutes 52 seconds East a distance of 147.88 feet to a point on the east line of the public utility, landscape, and sidewalk easement as described on said Map of Dedication for “Estrella Parkway Phase 3”;

Thence along last-mentioned east easement line, North 50 degrees 27 minutes 08 seconds West a distance of 19.02 feet to a point on a new non-tangent curve to the right being concave southeasterly and having a radius of 2,890.00 feet bearing South 48 degrees 57 minutes 47 seconds East, said point also being on the east line said waterline easement described in Document # 2013-0389998;

Thence along last-mentioned east easement line and said non-tangent curve, through a central angle of 05 degrees 45 minutes 58 seconds an arc distance of 290.84 feet to a point;

Thence continuing along last-mentioned east easement line, North 03 degrees 11 minutes 44 seconds East a distance of 14.47 feet to a point on a non-tangent curve o the right being concave southeasterly and having a radius of 2,900.00 feet bearing South 42 degrees 59 minutes 34

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seconds East, said point also being on the east line of said public utility easement described in Document # 2013-0389997;

Thence along last-mentioned east easement line and said non-tangent curve, through a central angle of 02 degrees 27 minutes 34 seconds an arc distance of 124.48 feet to a point;

Thence continuing along last-mentioned east easement line, South 84 degrees 37 minutes 49 seconds East a distance of 41.98 feet to a point on a non-tangent curve to the right being concave southeasterly and having a radius of 2,870.00 feet bearing South 39 degrees 57 minutes 01 second East;

Thence continuing along last-mentioned east easement line and said non-tangent curve, through a central angle of 03 degrees 37 minutes 25 seconds, an arc distance of 181.52 feet to a point on the North line of the Northwest Quarter of said Section 26;

Thence along said North line, South 89 degrees 45 minutes 15 seconds East a distance of 30.11 feet to a point;

Thence South 08 degrees 28 minutes 27 seconds West a distance of 17.03 feet to a point on a non-tangent curve to the left being concave southeasterly and having a radius of 2,840.00 feet bearing South 36 degrees 04 minutes 50 seconds East;

Thence along said non-tangent curve, through a central angle of 04 degrees 07 minutes 18 seconds an arc distance of 204.30 feet;

Thence North 84 degrees 37 minutes 49 seconds West a distance of 27.91 feet to a point on a non-tangent curve to the left being concave southeasterly and having a radius of 2,860.00 feet bearing South 40 degrees 35 minutes 38 seconds East;

Thence along said non-tangent curve, through a central angle of 07 degrees 44 minutes 44 seconds an arc distance of 386.63 feet to a point;

Thence South 05 degrees 27 minutes 08 seconds East a distance of 25.53 feet to a point;

Thence South 39 degrees 32 minutes 52 seconds West a distance of 172.54 feet to a point;

Thence South 83 degrees 54 minutes 31 seconds West a distance of 19.01 feet to a point on a non-tangent curve to the left being concave southeasterly and having a radius of 2,855.00 feet bearing South 52 degrees 26 minutes 03 seconds East;

Thence along said non-tangent curve, through a central angle of 03 degrees 56 minutes 34 seconds an arc distance of 196.46 feet to a point;

Thence South 38 degrees 05 minutes 23 seconds West a distance of 145.51 feet to a point on a non-tangent curve to the left being concave southeasterly and having a radius of 2,870.00 feet bearing South 59 degrees 16 minutes 27 seconds East;

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Thence along said non-tangent curve, through a central angle of 02 degrees 50 minutes 45 seconds an arc distance of 142.55 feet to a point;

Thence South 18 degrees 10 minutes 25 seconds East a distance of 41.87 feet to a point on a non-tangent curve to the left being concave southeasterly and having a radius of 2,840.00 feet bearing South 62 degrees 42 minutes 22 seconds East;

Thence along said non-tangent curve, through a central angle of 02 degrees 42 minutes 35 seconds an arc distance of 134.31 feet to a point;

Thence South 70 degrees 03 minutes 34 seconds West a distance of 41.87 feet to a point on a non-tangent curve to the left being concave southeasterly and having a radius of 2,870.00 feet bearing South 66 degrees 00 minutes 07 seconds East;

Thence along said con-tangent curve through a central angle of 14 degrees 27 minutes 05 seconds an arc distance of 723.88 feet to a point;

Thence South 09 degrees 32 minutes 48 seconds West a distance of 158.69 feet to a point;

Thence South 35 degrees 27 minutes 11 seconds East a distance of 53.74 feet to a point;

Thence South 09 degrees 32 minutes 48 seconds West a distance of 330.43 feet to a point;

Thence South 54 degrees 32 minutes 13 seconds West a distance of 32.53 feet to a point;

Thence South 09 degrees 32 minutes 48 seconds West a distance of 18.09 feet to a point;

Thence South 16 degrees 08 minutes 49 seconds West a distance of 117.47 feet to a point on a non-tangent curve to the left being concave easterly and having a radius of 2,870.00 feet bearing South 82 degrees 18 minutes 16 seconds East;

Thence along said non-tangent curve, through a central angle of 30 degrees 40 minutes 46 seconds an arc distance of 1,536.77 feet to a point;

Thence South 22 degrees 58 minutes 51 seconds East a distance of 289.39 feet to a point;

Thence South 67 degrees 58 minutes 39 seconds East a distance of 49.51 feet to a point;

Thence South 22 degrees 58 minutes 39 seconds East a distance of 222.43 feet to a point;

Thence South 67 degrees 01 minute 21 seconds West a distance of 40.00 feet to the POINT OF BEGINNING.

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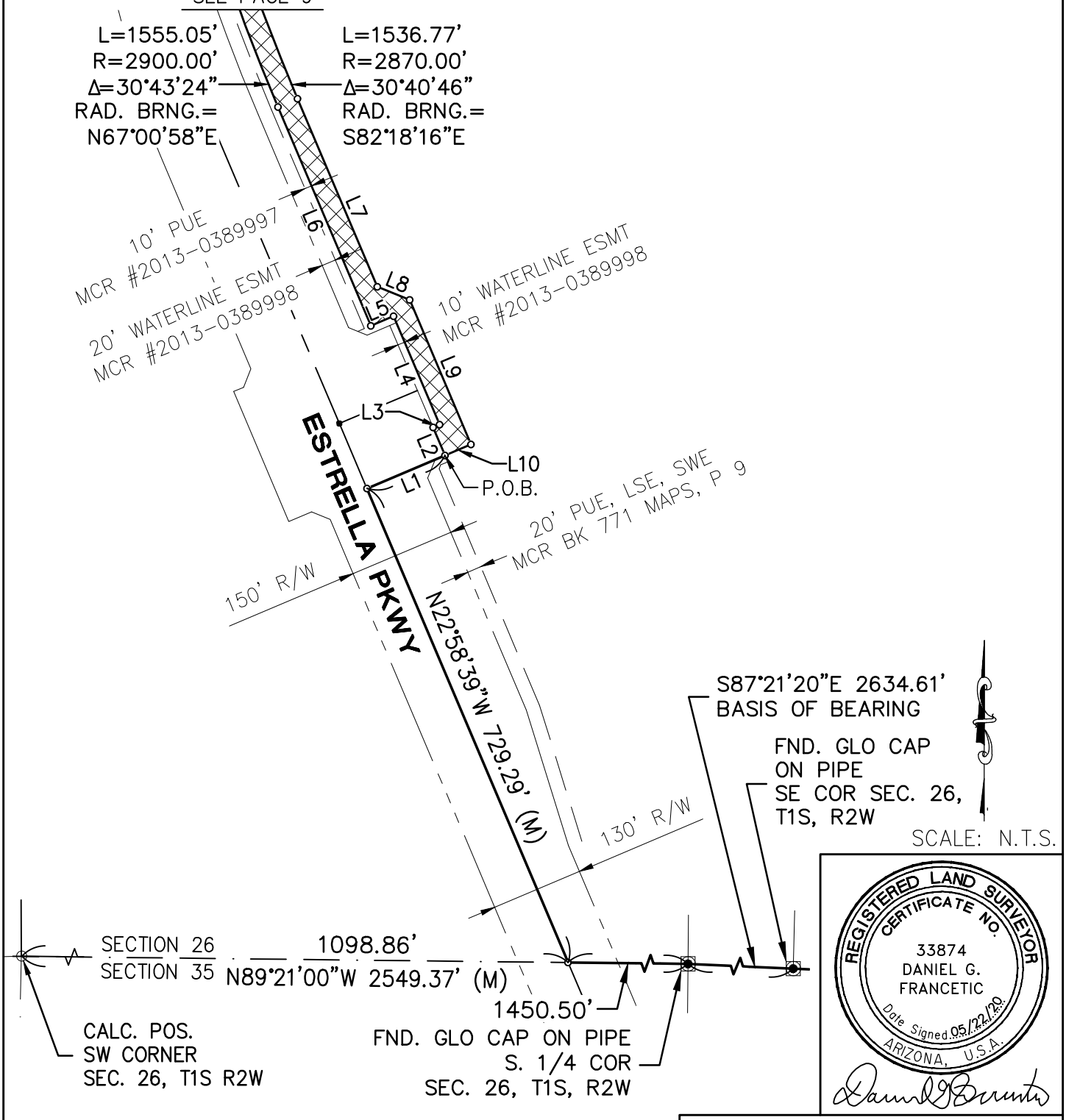
Containing an area of 157,438 SQUARE FEET or 3.614 ACRES, more or less.

See attached Exhibit “B” drawing.

EXHIBIT "B"



SCALE: N.T.S.

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
33874
DANIEL G.
FRANCETIC
Date Signed 05/22/20
ARIZONA, U.S.A.

LEGEND

WATER ESMT.

BASIS OF BEARING

THE *SOUTH* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *26* BEARING *S87°21'20"E*

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CITY OF GOODYEAR, AZ

ESTRELLA MOUNTAIN RANCH, LLC

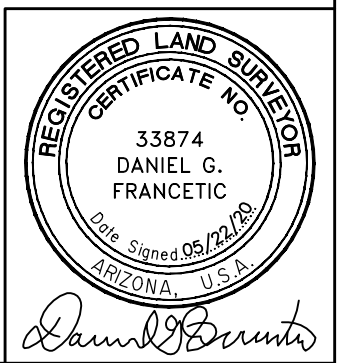
SECTION 26, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 7 OF13
FILE: SEC 26_ESMT		

EXHIBIT "B"

Line Table		
Line #	Length	Direction
L1	120.00'	N67° 01' 21"E
L2	43.16'	N22° 58' 39"W
L3	10.00'	N67° 01' 21"E
L4	166.84'	N22° 58' 39"W
L5	35.01'	S67° 01' 21"W
L6	336.82'	N22° 58' 51"W
L7	289.39'	S22° 58' 51"E
L8	49.51'	S67° 58' 39"E
L9	222.43'	S22° 58' 39"E
L10	40.00'	S67° 01' 21"W



LEGEND

WATER ESMT.

BASIS OF BEARING

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CITY OF GOODYEAR, AZ

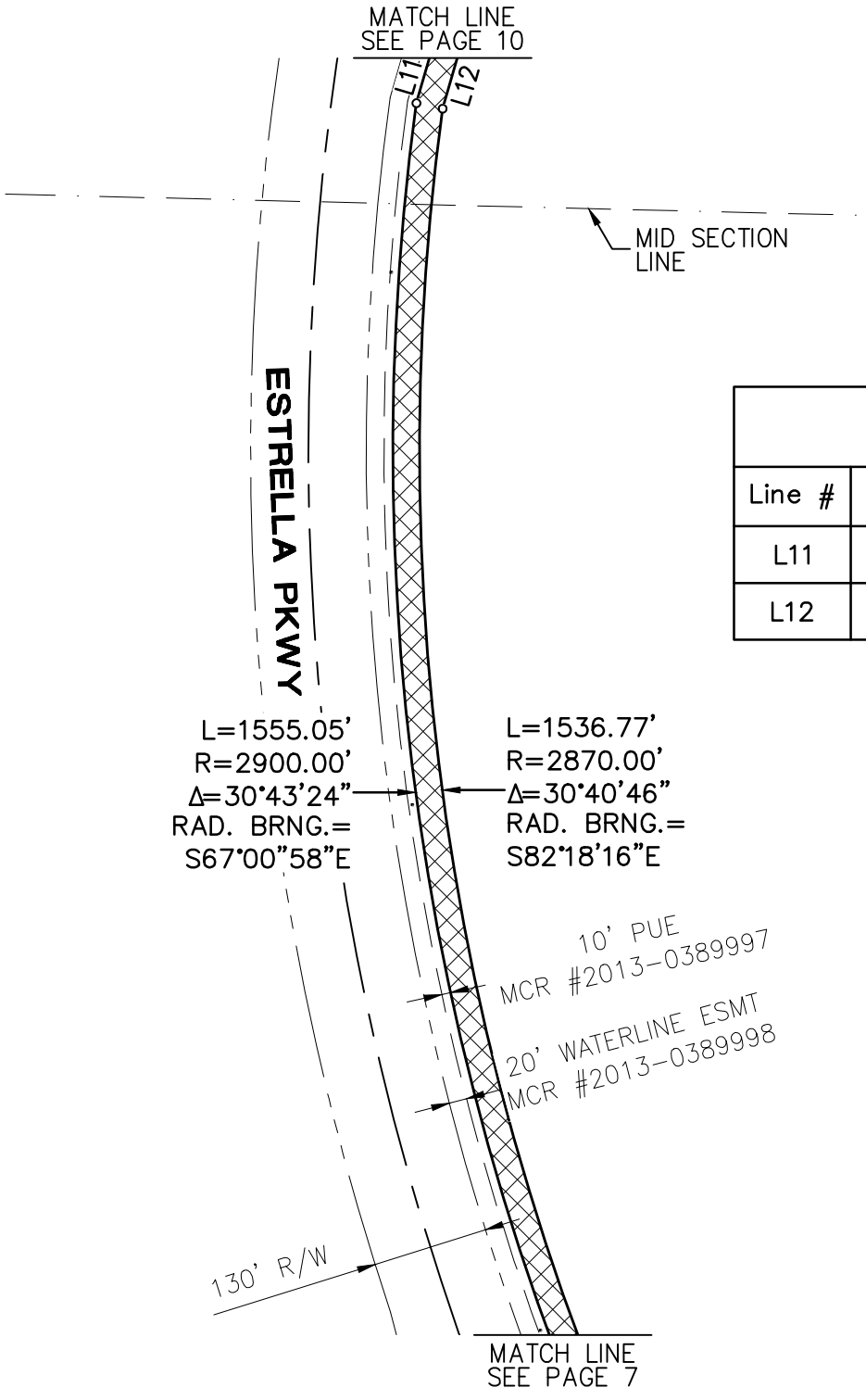
ESTRELLA MOUNTAIN RANCH, LLC

SECTION 26, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 8 OF13
FILE: SEC 26_ESMT		

EXHIBIT "B"



Line Table		
Line #	Length	Direction
L11	117.95'	N16° 08' 49"E
L12	117.47'	S16° 08' 49"W

SCALE: N.T.S.

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
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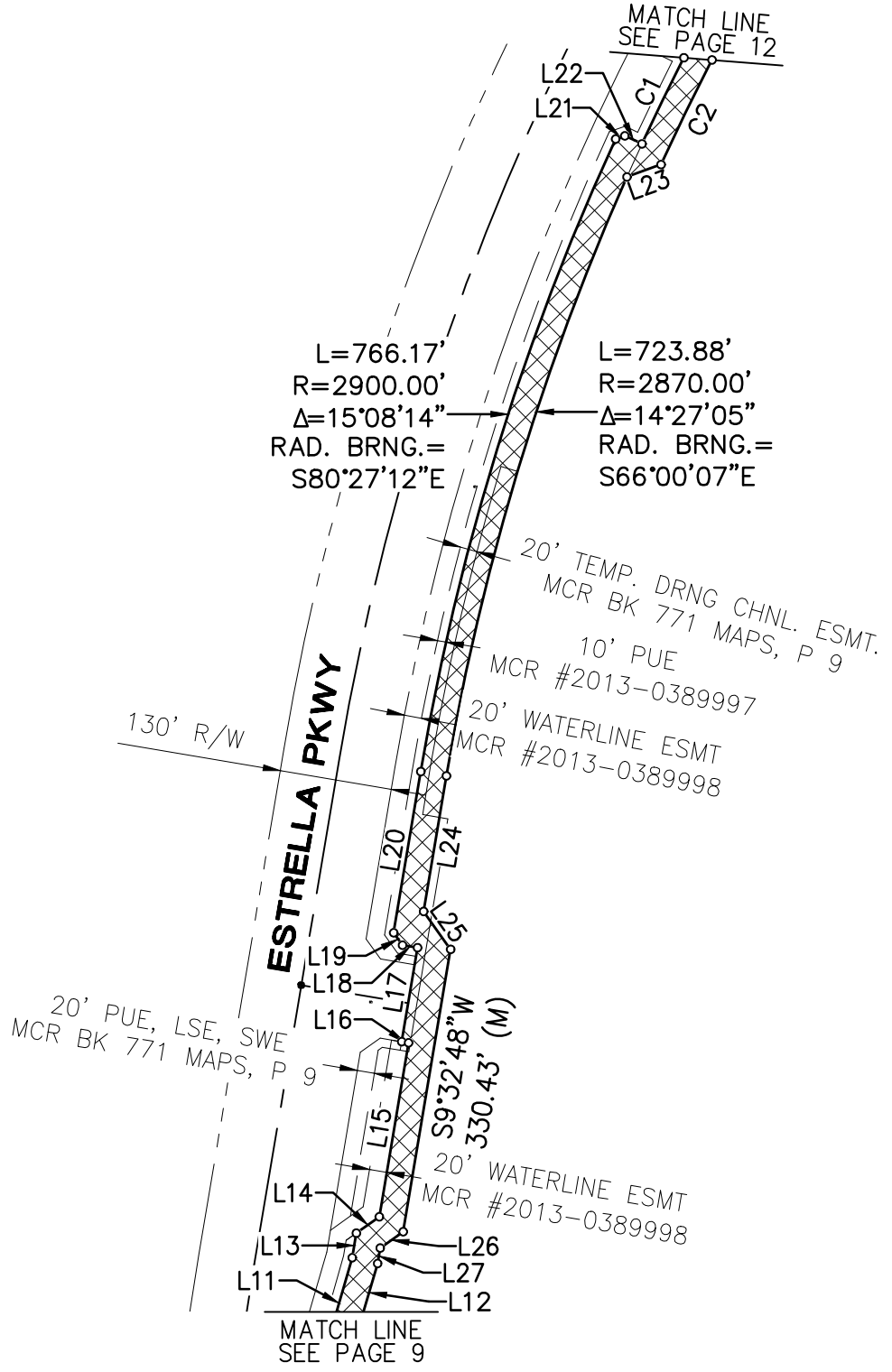
SECTION 26, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG: 9 OF13
FILE: SEC 26_ESMT		

EXHIBIT "B"



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ESTRELLA MOUNTAIN RANCH, LLC

SECTION 26, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG:10 OF13
FILE: SEC 26_ESMT		

EXHIBIT "B"

Line Table		
Line #	Length	Direction
L11	117.95'	N16° 08' 49"E
L12	117.47'	S16° 08' 49"W
L13	28.78'	N9° 32' 48"E
L14	32.53'	N54° 32' 13"E
L15	203.58'	N9° 32' 48"E
L16	8.00'	N80° 27' 12"W
L17	110.00'	N9° 32' 49"E
L18	17.57'	N80° 27' 11"W
L19	17.57'	N35° 27' 12"W

Line Table		
Line #	Length	Direction
L20	188.69'	N9° 32' 48"E
L21	11.21'	N70° 59' 30"E
L22	21.90'	S64° 56' 26"E
L23	41.87'	S70° 03' 34"W
L24	158.69'	S9° 32' 48"W
L25	53.74'	S35° 27' 11"E
L26	32.53'	S54° 32' 13"W
L27	18.09'	S9° 32' 48"W

Curve Table				
Curve #	Length	Radius	Delta	Rad. Brng.
C1	110.53'	2870.00'	2°12'24"	S65°09'52"E
C2	134.31'	2840.00'	2°42'35"	S62°42'22"E

REGISTERED LAND SURVEYOR
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BASIS OF BEARING

THE *SOUTH* LINE OF THE *SOUTHEAST* QUARTER OF SECTION *26* BEARING *S87°21'20"E*

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CITY OF GOODYEAR, AZ

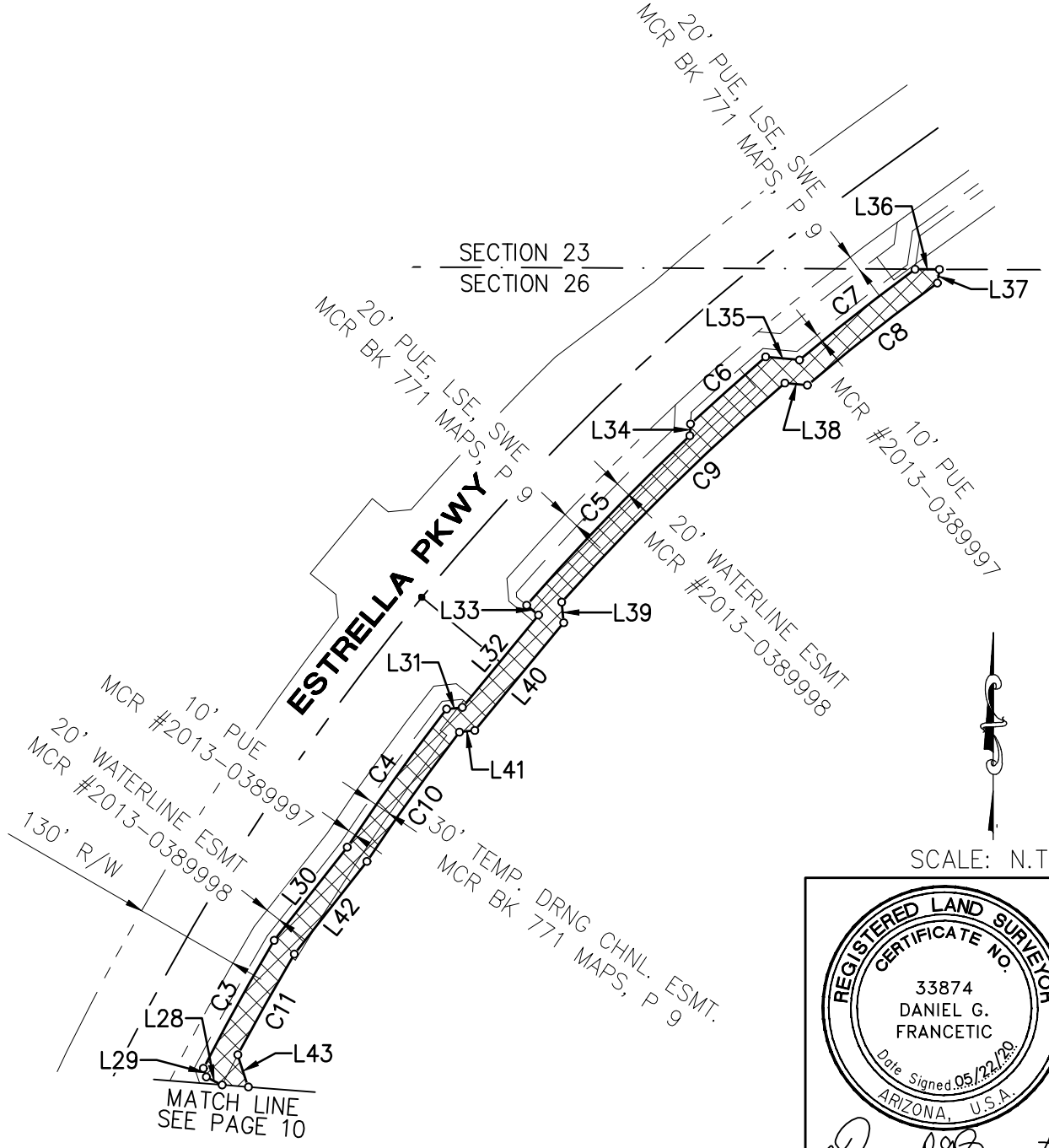
ESTRELLA MOUNTAIN RANCH, LLC

SECTION 26, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG:11OF13
FILE: SEC 26_ESMT		

EXHIBIT "B"



SCALE: N.T.S.

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SECTION 26, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG:12 OF13
FILE: SEC 26_ESMT		

EXHIBIT "B"

Line Table		
Line #	Length	Direction
L28	21.90'	N63° 10' 25"W
L29	11.21'	N19° 06' 49"W
L30	146.27'	N38° 05' 23"E
L31	19.57'	N83° 54' 31"E
L32	147.88'	N39° 32' 52"E
L33	19.02'	N50° 27' 08"W
L34	14.47'	N3° 11' 44"E
L35	41.98'	S84° 37' 49"E

Line Table		
Line #	Length	Direction
L36	30.11'	S89° 45' 15"E
L37	17.03'	S8° 28' 27"W
L38	27.91'	N84° 37' 49"W
L39	25.53'	S5° 27' 08"E
L40	172.54'	S39° 32' 52"W
L41	19.01'	S83° 54' 31"W
L42	145.51'	S38° 05' 23"W
L43	41.87'	S18° 10' 25"E

Curve Table				
Curve #	Length	Radius	Delta	Rad. Brng.
C3	180.70'	2900.00'	3°34'12"	S62°48'21"E
C4	210.22'	2885.00'	4°10'30"	S56°21'13"E
C5	290.84'	2890.00'	5°45'58"	S48°57'57"E
C6	124.48'	2900.00'	2°27'34"	S42°59'34"E
C7	181.52'	2870.00'	3°37'25"	S39°57'01"E
C8	204.30'	2840.00'	4°07'18"	S36°04'50"E
C9	386.63'	2860.00'	7°44'44"	S40°35'38"E
C10	196.46'	2855.00'	3°56'34"	S52°26'03"E
C11	142.55'	2870.00'	2°50'45"	S59°16'27"E

REGISTERED LAND SURVEYOR
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ESTRELLA MOUNTAIN RANCH, LLC

SECTION 26, T1S, R2W

30" WATER TRANSMISSION LINE WATER EASEMENT

DATE: 05/22/20	REV'D:	
DRAWN BY: JME	CHK'D: DGF	PG:13 OF13
FILE: SEC 26_ESMT		

AGENDA ITEM #: 11.
DATE: 05/24/2021
AI #:279

CITY COUNCIL ACTION REPORT

SUBJECT: AUTHORIZE THE EXECUTION OF A UTILITY EASEMENT TO ARIZONA PUBLIC SERVICE COMPANY FOR THE SURFACE WATER TREATMENT FACILITY LOCATED SOUTHWEST OF MC 85 AND ESTRELLA PARKWAY

STAFF PRESENTER(S): Linda Beals, Real Estate Coordinator

SUMMARY

Issuance of a Utility Easement to Arizona Public Service Company, an Arizona municipal corporation, is required for the construction and maintenance of electrical facilities necessary for the operation of the surface water treatment facility being constructed southwest of MC 85 and Estrella Parkway.

Recommendation

Authorize the execution of the Utility Easement to Arizona Public Service Company, an Arizona municipal corporation, required for the operation of the surface water treatment facility located southwest of MC 85 and Estrella Parkway. (Linda Beals, Real Estate Coordinator)

FISCAL IMPACT

There will be no fiscal impact to the City in the fiscal year 2021 or future years with the acceptance of this easement.

BACKGROUND AND PREVIOUS ACTIONS

Upon approval of Council Action 2017-5965, the city entered into the CAP/SRP Interconnection Facility Lease and Water Transportation Agreement with Salt River Project in February 2017. This agreement provides for the transportation of the city's allotment of Central Arizona Project surface water from their interconnection facility located at the Granite Reef Dam to a connection point at approximately Avondale Boulevard and Broadway Road. In connection with this agreement, the city began development of a pipeline to convey the water from the connection point to a surface water treatment facility.

In January 2018, Council approved the purchase of approximately 28 acres of land located directly west of the wastewater treatment facility located at 4980 South 157th Avenue. The acquisition of this property was completed in February 2018. Since the acquisition of the surface water treatment facility property, the City has acquired the additional rights required to construct the raw water pump station and the pipeline. All of these items are currently under construction.

STAFF ANALYSIS

As previously noted, the surface water treatment facility is currently under construction and requires the placement of electrical facilities by the Arizona Public Service Company, an Arizona municipal corporation (APS). This easement is required in order for APS to construct, operate and maintain the electrical facilities necessary for the operation of the completed water treatment facility.

Attachments

Easement

NW¼-S30-T1N-R1W
LAT 33.400694, LONG -112.402099
APN 500-83-008N
CCW-20-163
WA461090
ABM/JGF

UTILITY EASEMENT

CITY OF GOODYEAR, an Arizona municipal corporation, (hereinafter called "Grantor"), is the owner of the following described real property located in Maricopa County, Arizona (hereinafter called "Grantor's Property"):

SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

Grantor, for and in consideration of One Dollar ($1.00) and other valuable consideration, receipt of which is hereby acknowledged, does hereby grant and convey to **ARIZONA PUBLIC SERVICE COMPANY**, an Arizona corporation, (hereinafter called "Grantee"), and to its successors and assigns, a non-exclusive right, privilege, and easement at locations and elevations, in, upon, over, under, through and across, a portion of Grantor's Property described as follows (herein called the "Easement Premises"):

SEE EXHIBIT "B" ATTACHED HERETO AND MADE A PART HEREOF

Grantee is hereby granted the right within the Easement Premises to: construct, reconstruct, replace, repair, operate and maintain electrical lines, together with appurtenant facilities and fixtures for use in connection therewith, for the transmission and distribution of electricity to, through, across, and beyond Grantor's Property; install, operate and maintain telecommunication wires, cables, conduits, fixtures and facilities incidental to supplying electricity or for Grantee's own use (said electrical and telecommunication lines, facilities and fixtures collectively herein called "Grantee Facilities").

Grantee is hereby granted the right, but not the obligation, to trim, prune, cut, and clear away trees, brush, shrubs, or other vegetation on, or adjacent to, the Easement Premises whenever in Grantee's judgment the same shall be necessary for the convenient and safe exercise of the rights herein granted.

Grantee shall at all times have the right of full and free ingress and egress to and along the Easement Premises for the purposes herein specified.

Grantor shall maintain clear areas that extend: 1) 3 feet from and around all edges of all switching cabinet pads and 2 feet from and around all edges of all transformer pads and other equipment pads, and 2) a clear operational area that extends 10 feet immediately in front of all transformer, switching cabinet and other equipment openings, and 3) a 6 feet by 6 feet hot-stick operating area off the front left corner of all transformers. No obstructions, trees, shrubs, large landscape rocks, fences, fixtures, or permanent structures shall be placed by Grantor within said clear areas; nor shall Grantor install landscape irrigation or sprinkler systems within said clear areas. Landscape irrigation or sprinkler systems installed adjacent to the clear areas shall be installed and maintained so that the transformers, switching cabinets or any other equipment do not get wet by spray or irrigation.

Grantor shall not locate, erect or construct, or permit to be located, erected or constructed, any building or other structure or drill any well within the limits of the Easement Premises; nor shall Grantor plant or permit to be planted any trees within the limits of the Easement Premises without the prior written consent of Grantee. However, Grantor reserves the right to use the Easement Premises for purposes that are not inconsistent with Grantee's easement rights herein conveyed and which do not interfere with or endanger any of the Grantee Facilities, including, without limitation, granting others the right to use all or portions of the Easement Premises for utility or roadway purposes and constructing improvements within the Easement Premises such as paving, sidewalks, landscaping, and curbing. Notwithstanding the foregoing, Grantor shall not have the right to lower by more than one foot or raise by more than two feet the surface grade of the Easement Premises, and in no event shall a change in the grade compromise Grantee's minimum cover requirements or interfere with Grantee's operation, maintenance or repair.

By accepting and utilizing this easement, Grantee agrees that following any installation, excavation, maintenance, repair, or other work by Grantee within the Easement Premises, the affected area will be restored by Grantee to as close to original condition as is reasonably practicable, at the expense of Grantee; and that Grantee shall indemnify Grantor, to the extent required by law, for any loss, cost or damage incurred by Grantor as a result of any negligent installation, excavation, maintenance, repair or other work performed by Grantee within the Easement Premises.

The easement granted herein shall not be deemed abandoned except upon Grantee's execution and recording of a formal instrument abandoning the easement.

The covenants and provisions herein set forth shall extend and inure in favor and to the benefit of, and shall be binding on the heirs, administrators, executors, successors in ownership and estate, assigns and lessees of Grantor and Grantee.

IN WITNESS WHEREOF, **CITY OF GOODYEAR**, an Arizona municipal corporation, has caused this Utility Easement to be executed by its duly authorized representative, this _____ day of _____, 2021.

CITY OF GOODYEAR,
an Arizona municipal corporation

By: _____
Georgia Lord, Mayor

STATE OF _____ }
} ss.
County of _____ }

This instrument was acknowledged before me this ____ day of _____, 2021

by Georgia Lord, Mayor of the CITY OF GOODYEAR.

IN WITNESS WHEREOF I hereunto set my hand and official seal.

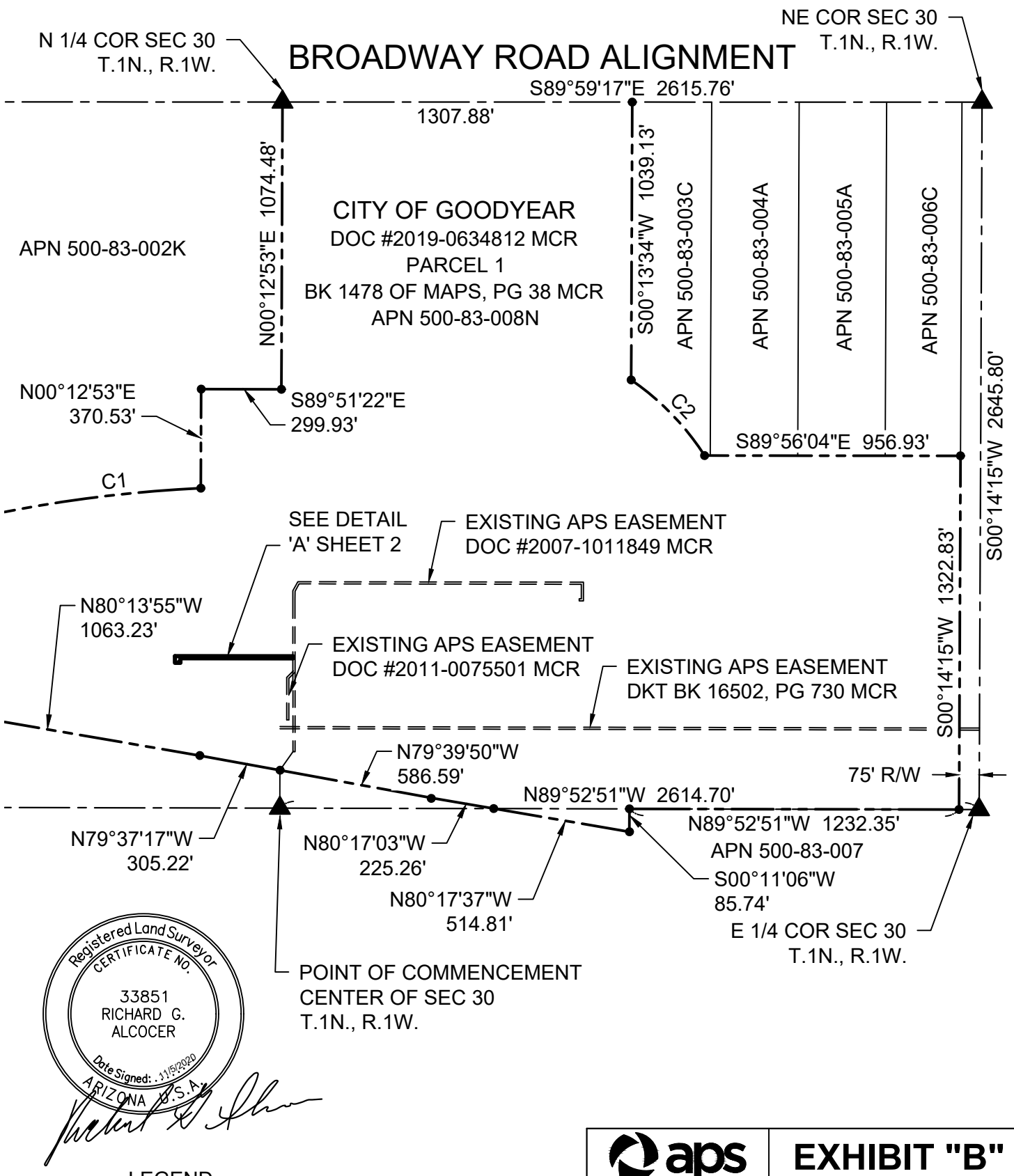
Notary Seal:

_____
Notary Public Signature

EXHIBIT “A”

LEGAL DESCRIPTION OF GRANTOR’S PROPERTY
(INSTRUMENT NO. 20190634812)

PARCEL 1: CITY OF GOOD YEAR PUBLIC FACILITIES CAMPUS PARCELS 500-83-002J, 500-83-002E, 500-83-008L, 500-86-008M, 500-83-00H, 500-83-007B,500-83-008F, AND 500-83-003A LOCATED IN SECTION 30, T1N, R1W, GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA.

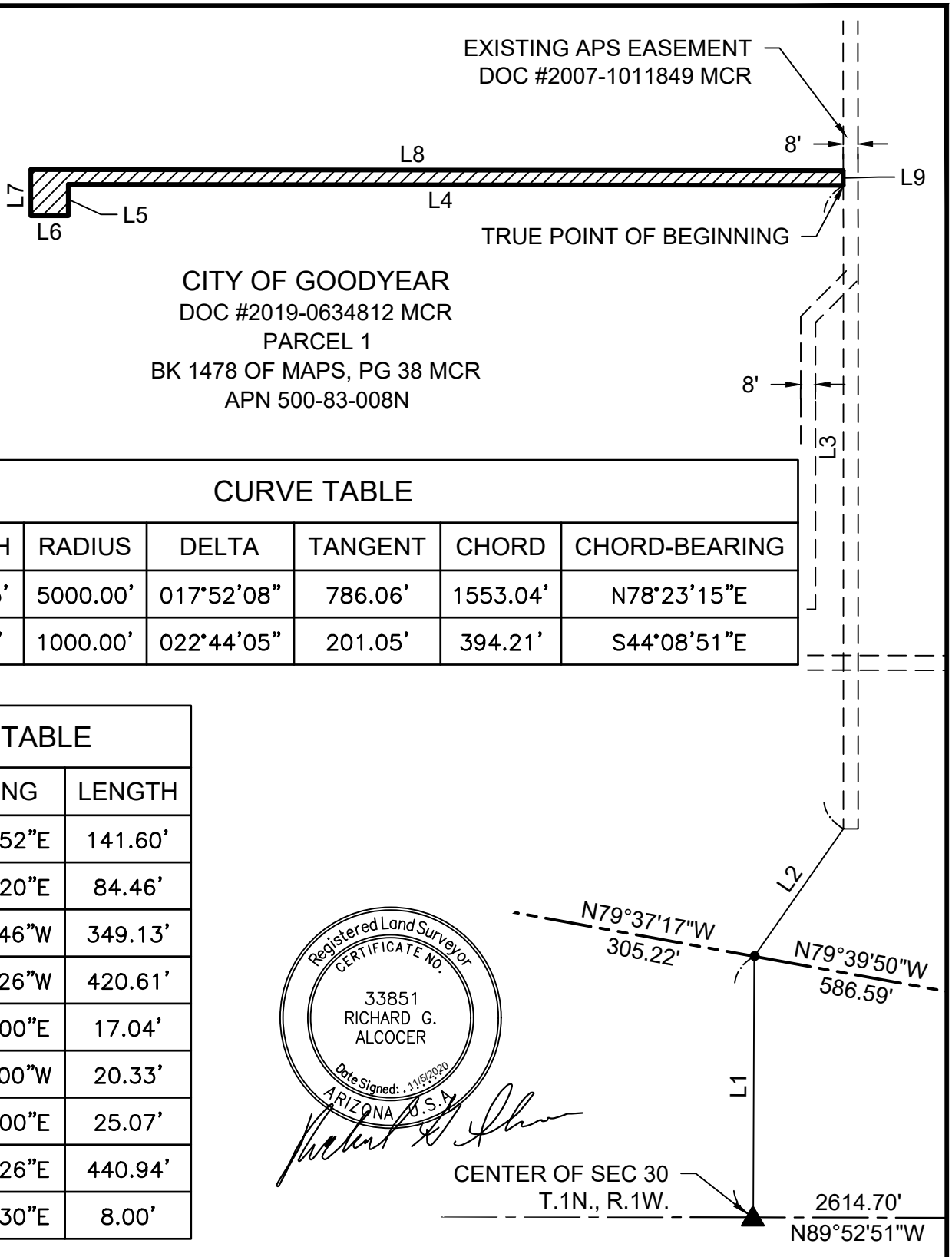


Registered Land Surveyor
CERTIFICATE NO.
33851
RICHARD G.
ALCOCER
Date Signed: 11/5/2020
ARIZONA U.S.A.

LEGEND

- SECTION CORNER
- EASEMENT AREA
- PROPERTY LINE
- PROPERTY CORNER
- MCR — MARICOPA COUNTY RECORDER

aps	EXHIBIT "B"
JOB # WA461090	DATE: 11/5/2020
NW 1/4 SEC 30 T 1N R 1W	
SCALE: 1"= 500'	INDEX: CCW-20-163
R/W: REVORD	
SURVEY: ELLIS	
DRAWN BY: J SCOTT	SHEET 1 OF 2



CURVE TABLE

NO.	LENGTH	RADIUS	DELTA	TANGENT	CHORD	CHORD-BEARING
C1	1559.35'	5000.00'	017°52'08"	786.06'	1553.04'	N78°23'15"E
C2	396.80'	1000.00'	022°44'05"	201.05'	394.21'	S44°08'51"E

LINE TABLE

NO.	BEARING	LENGTH
L1	N00°12'52"E	141.60'
L2	N34°58'20"E	84.46'
L3	N00°00'46"W	349.13'
L4	N89°55'26"W	420.61'
L5	S00°00'00"E	17.04'
L6	N90°00'00"W	20.33'
L7	N00°00'00"E	25.07'
L8	S89°55'26"E	440.94'
L9	S00°01'30"E	8.00'

Registered Land Surveyor
CERTIFICATE NO.
33851
RICHARD G.
ALCOCER
Date Signed: 11/5/2020
ARIZONA U.S.A.

LEGEND

- SECTION CORNER
- EASEMENT AREA
- PROPERTY LINE
- PROPERTY CORNER
- MCR — MARICOPA COUNTY RECORDER

aps

EXHIBIT "B"

JOB # WA461090	DATE: 11/5/2020
NW 1/4 SEC 30 T 1N R 1W	
SCALE: 1"= 80'	INDEX: CCW-20-163
R/W: REVORD	
SURVEY: ELLIS	
DRAWN BY: J SCOTT	SHEET 2 OF 2

AGENDA ITEM #: 12.
DATE: 05/24/2021
AI #:275

CITY COUNCIL ACTION REPORT

SUBJECT: APPROVE THE FIRST AMENDMENT TO THE 2020 DEVELOPMENT AGREEMENT FOR PHX 70

STAFF PRESENTER(S): Roric Massey, City Attorney

SUMMARY

Council to consider approval of the First Amendment to the 2020 Development Agreement for PHX 70 with Microsoft Corporation which provides for building permits to be obtained for the second building on the property before certain recordings, dedications and off-site public infrastructure has been completed. Under the terms of this Amendment, Microsoft would be allowed to pull a permit for the second building of the project upon the recording of the final plat and the actual commencement of construction for roadway construction for Indian School Road adjacent to the property.

Recommendation

ADOPT RESOLUTION NO. 2021-2159 APPROVING THE FIRST AMENDMENT TO THE 2020 DEVELOPMENT AGREEMENT FOR PHX 70; DIRECTING THE CITY MANAGER TO EXECUTE THE FIRST AMENDMENT DOCUMENT; AUTHORIZING AND DIRECTING ACTIONS; AND PROVIDING FOR AN EFFECTIVE DATE. (Roric Massey, City Attorney)

FISCAL IMPACT

This First Amendment to the 2020 Development Agreement for PHX 70 does not create any new fiscal impact in terms of expenditures required of the City.

BACKGROUND AND PREVIOUS ACTIONS

Microsoft owns approximately 145 acres of real property within the City of Goodyear generally located south-east corner of Citrus Road and W Indian School Road, which Microsoft intends to develop under the name PHX 70.

In May of 2019, Microsoft and the City entered into a Development Agreement for PHX 70, the “2019 PHX 70 Development Agreement,” in which the City agreed to issue a building permit for the first building to be constructed within the Property, prior to the recordation of a final plat.

In April of 2020, a development agreement for PHX 70, referred to as the “2020 PHX 70 Development Agreement” was adopted and addressed certain requirements regarding the development of the Property, including requirements for the final plat for the Property, street right of way dedications, and infrastructure that was to be completed before any certificate of completion and/or certificate of occupancy would be issued for the first building being constructed on the Property, and before building permits would be issued for additional buildings to be constructed on the Property.

The 2020 PHX 70 Development Agreement provided that building permits would be issued for the

first building before the final plat for the Property has been recorded, before the property interests needed for public infrastructure that is to be constructed pursuant to applicable Development Regulations is dedicated, before the completion of required off-site public infrastructure, and before the completion of other required on-site improvements.

In addition, the 2020 PHX 70 Development Agreement set forth limitations on building permits for additional buildings on the Property, including recordation of the final plat for the Property, dedication of require street rights of way and easements, completion of require public infrastructure and drainage facilities, payment of in lieu fees, completion of on site improvements, termination of APS easements, and satisfaction of Development Regulations for such permits.

STAFF ANALYSIS

Microsoft has continued to experience delays in recording a final plat and designing and constructing required infrastructure improvements because the right-of-way that is to be conveyed to the City, upon which public road improvements are to be constructed, is encumbered by the Maricopa Water District (MWD) easements that must be removed before the City can accept the dedications.

Microsoft is continuing to work with MWD to release the conflicting easements located in the areas that are to be dedicated to the City and for Microsoft to pay for the relocation of MWD'S existing facilities. Microsoft has deposited the relocation costs into an escrow account pursuant to the 2020 PHX 70 Development Agreement and the Improvements Escrow Agreement between Microsoft and the City.

Microsoft is seeking relief from the obligation in the 2020 PHX 70 Development Agreement that requires that a final plat for the Property be recorded and that all public infrastructure that is to be City owned and maintained and the dedication to the City of all required property interests needed for such public infrastructure be completed before a building permit can be issued for the second building on the Property. Under the terms of the Amendment, Microsoft would be allowed to pull permits and commence construction on the second building on the site upon the recording of the final plat and the actual commencement of construction on Indian School Road adjacent to the property.

The expedited development of the Property is in the best interests of the City, the City is willing to allow Microsoft to obtain a building permit before the final plat for the Property has been recorded, before the property interests needed for public infrastructure that is to be constructed pursuant to applicable Development Regulations is dedicated, before the completion of required off-site public infrastructure. The terms and conditions set forth in the 2020 PHX 70 Development Agreement and the proposed First Amendment to the 2020 Development Agreement for PHX 70, mitigate the risks to the City of allowing Microsoft to develop the Property pursuant to the terms and conditions outlined in these agreements.

The intent of this First Amendment is to amend the 2020 PHX 70 Development Agreement to provide for building permits to be obtained for the second building on the Property. Staff is recommending approval of this First Amendment to the 2020 Development Agreement for PHX 70.

Attachments

Resolution

Ex. A - First Amendment

RESOLUTION NO. 2020-2159

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, APPROVING THE FIRST AMENDMENT TO THE 2020 DEVELOPMENT AGREEMENT FOR PHX 70; DIRECTING THE CITY MANAGER TO EXECUTE THE FIRST AMENDMENT DOCUMENT; AUTHORIZING AND DIRECTING ACTIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Microsoft owns approximately 145 acres of real property within the City of Goodyear generally located south east corner of Citrus Road and W Indian School Road, which Microsoft intends to develop under the name PHX 70 and is legally described in Exhibit 1 to the First Amendment to the 2020 Development Agreement for PHX 70; and

WHEREAS, Microsoft and the City entered into that Development Agreement for PHX 70 recorded on May 8, 2019 (the "2019 PHX 70 Development Agreement") pursuant to which the City agreed to issue a building permit for the first building to be constructed within the Property prior to the recordation of a final plat, and that certain 2020 Development Agreement for PHX 70 recorded on April 14, 2020, (hereinafter referred to as the "2020 PHX 70 Development Agreement"), which addressed certain requirements regarding the development of the Property, including requirements for the final plat for the Property, street right of way dedications, and infrastructure that was to be completed before any certificate of completion and/or certificate of occupancy would be issued for the first building being constructed on the Property, and before building permits would be issued for additional buildings to be constructed on the Property; and

WHEREAS, the 2020 PHX 70 Development Agreement provided that building permits would be issued for the first building before the final plat for the Property has been recorded, before the property interests needed for public infrastructure that is to be constructed pursuant to applicable Development Regulations is dedicated, before the completion of required off-site public infrastructure, and before the completion of other required on-site improvements; and

WHEREAS, the 2020 PHX 70 Development Agreement set forth limitations on building permits for additional buildings on the Property, including recordation of the final plat for the Property, dedication of require street rights of way and easements, completion of require public infrastructure and drainage facilities, payment of in lieu fees, completion of on site improvements, termination of APS easements, and satisfaction of Development Regulations for such permits; and

WHEREAS, Microsoft has continued to experience delays in recording a final plat and designing and constructing required infrastructure improvements because the right-of-way that is to be conveyed to the City upon which public road improvements are to be constructed is encumbered by the Maricopa Water District (MWD) easements that must be removed before the City can accept the dedications; and

WHEREAS, Microsoft is continuing to work with MWD to release the conflicting easements located in the areas that are to be dedicated to the City and for Microsoft to pay for the relocation of MWD'S existing facilities, and Microsoft has deposited the relocation costs into an escrow

account pursuant to the 2020 PHX 70 Development Agreement and the Improvements Escrow Agreement between Microsoft and the City; and

WHEREAS, Microsoft is seeking relief from the obligation in the 2020 PHX 70 Development Agreement that requires that a final plat for the Property be recorded and that all public infrastructure that is to be City owned and maintained and the dedication to the City of all required property interests needed for such public infrastructure be completed before a building permit can be issued for the second building on the Property; and

WHEREAS, because the expedited development of the Property is in the best interests of the City, the City is willing to allow Microsoft to obtain a building permit before the final plat for the Property has been recorded, before the property interests needed for public infrastructure that is to be constructed pursuant to applicable Development Regulations is dedicated, before the completion of required off-site public infrastructure; and

WHEREAS, because the terms and conditions set forth in the 2020 PHX 70 Development Agreement and the First Amendment to the 2020 Development Agreement for PHX 70, mitigate the risks to the City of allowing Microsoft to develop the Property pursuant to the terms and conditions outlined in the 2020 PHX 70 Development Agreement and this First Amendment; and

WHEREAS, the intent of this First Amendment is to amend the 2020 PHX 70 Development Agreement to provide for building permits to be obtained for the second building on the Property; and

WHEREAS, the City acknowledges the development of the Property is consistent with the City's general plan; and

WHEREAS, Microsoft and the City intend this First Amendment to be a Development Agreement within the meaning of A.R.S. § 9-500.05 that binds Microsoft and all future owners of all or any portion of the Property.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. The Mayor and Council of the City of Goodyear find the approval of the First Amendment to the 2020 Development Agreement for PHX 70 by and between Microsoft Corporation, a Washington corporation and the City of Goodyear, an Arizona municipal corporation, a copy of which is attached hereto as Exhibit A and incorporated herein by this reference, to be in the best interest of the City of Goodyear and hereby approve the First Amendment to the Development Agreement for PHX 70; and

SECTION 2. The City Manager or her designee is hereby authorized and directed to execute the First Amendment to the 2020 Development Agreement for PHX 70; and

SECTION 3. The City Manager or her designee is hereby authorized and directed to take any and all actions and to execute all documents necessary to carry out the intent of this Resolution, the terms of the First Amendment to the 2020 Development Agreement for PHX 70; and

SECTION 4. This Resolution shall become effective as provided by law.

PASSED AND ADOPTED by the Mayor and Council of the city of Goodyear, Maricopa County, Arizona, this _____ day of _____, 20_____.

_____
Georgia Lord, Mayor

Date: _____

ATTEST:

_____
Darcie McCracken, City Clerk

APPROVED AS TO FORM:

_____
Roric Massey, City Attorney

CERTIFICATION OF RECORDING OFFICER

STATE OF ARIZONA)
) ss.
County of Maricopa)

I, the undersigned Darcie McCracken, being the duly appointed, qualified City Clerk of the city of Goodyear, Maricopa County, Arizona, certify that the foregoing Resolution No. 2020-2159 is a true, correct and accurate copy of Resolution No. 2020-2159, passed and adopted at a regular meeting of the Council of the city of Goodyear, Maricopa County, Arizona, held on the _____ day of _____ 20____, at which a quorum was present and, by a _____ vote, _____ voted in favor of said resolution.

Given under my hand and sealed this _____ day of _____, 20____.

seal

_____
City Clerk

EXHIBIT 'A'

FIRST AMENDMENT TO 2020 DEVELOPMENT AGREEMENT FOR PHX 70

(ON THE FOLLOWING PAGES)

WHEN RECORDED, RETURN TO:
City of Goodyear, Arizona
Office of the City Clerk
190 North Litchfield Rd.
Goodyear, Arizona 85338

FIRST AMENDMENT TO 2020 DEVELOPMENT AGREEMENT FOR PHX 70

This First Amendment to 2020 Development Agreement for PHX 70 (the "First Amendment") is entered into by and between Microsoft Corporation, a Washington corporation ("Microsoft") and the City of Goodyear, an Arizona municipal corporation (the "City").

RECITALS

A. WHEREAS Microsoft owns approximately 145 acres of real property within the City of Goodyear generally located south east corner of Citrus Road and W Indian School Road, which Microsoft intends to develop under the name PHX 70 and is legally described in Exhibit 1 attached hereto and incorporated herein by this reference.

B. WHEREAS, Microsoft and the City entered into that Development Agreement for PHX 70 recorded on May 8, 2019 in the official records of Maricopa County, Arizona at instrument number 2019-0334649 (the "2019 PHX 70 Development Agreement") pursuant to which the City agreed to issue a building permit for the first building to be constructed within the Property prior to the recordation of a final plat, and that certain 2020 Development Agreement for PHX 70 recorded on April 14, 2020, in the official records of Maricopa County, Arizona at instrument number 2020-0316155 (hereinafter referred to as the "2020 PHX 70 Development Agreement"), which addressed certain requirements regarding the development of the Property, including requirements for the final plat for the Property, street right of way dedications, and infrastructure that was to be completed before any certificate of completion and/or certificate of occupancy would be issued for the first building being constructed on the Property, and before building permits would be issued for additional buildings to be constructed on the Property.

C. WHEREAS, the 2020 PHX 70 Development Agreement provided that building permits would be issued for the first building before the final plat for the Property has been recorded, before the property interests needed for public infrastructure that is to be constructed pursuant to applicable Development Regulations is dedicated, before the completion of required off-site public infrastructure, and before the completion of other required on-site improvements.

D. WHEREAS, the 2020 PHX 70 Development Agreement set forth limitations on building permits for additional buildings on the Property, including recordation of the final plat for the Property, dedication of require street rights of way and easements, completion of require

public infrastructure and drainage facilities, payment of in lieu fees, completion of on site improvements, termination of APS easements, and satisfaction of Development Regulations for such permits.

E. WHEREAS, Microsoft has continued to experience delays in recording a final plat and designing and constructing required infrastructure improvements because the right-of-way that is to be conveyed to the City upon which public road improvements are to be constructed is encumbered by the Maricopa Water District (MWD) easements that must be removed before the City can accept the dedications.

F. WHEREAS, Microsoft is continuing to work with MWD to release the conflicting easements located in the areas that are to be dedicated to the City and for Microsoft to pay for the relocation of MWD'S existing facilities, and Microsoft has deposited the relocation costs into an escrow account pursuant to the 2020 PHX 70 Development Agreement and the Improvements Escrow Agreement between Microsoft and the City.

G. WHEREAS, Microsoft is seeking relief from the obligation in the 2020 PHX 70 Development Agreement that requires that a final plat for the Property be recorded and that all public infrastructure that is to be City owned and maintained and the dedication to the City of all required property interests needed for such public infrastructure be completed before a building permit can be issued for the second building on the Property.

H. WHEREAS, because the expedited development of the Property is in the best interests of the City, the City is willing to allow Microsoft to obtain a building permit before the final plat for the Property has been recorded, before the property interests needed for public infrastructure that is to be constructed pursuant to applicable Development Regulations is dedicated, before the completion of required off-site public infrastructure.

I. WHEREAS, because the expedited development of the Property is in the best interests of the City and because the terms and conditions set forth in the 2020 PHX 70 Development Agreement and below mitigate the risks to the City of allowing Microsoft to develop the Property pursuant to the terms and conditions outlined in the 2020 PHX 70 Development Agreement and this First Amendment.

J. WHEREAS, the intent of this First Amendment is to amend the 2020 PHX 70 Development Agreement to provide for building permits to be obtained for the second building on the Property.

K. WHEREAS, the City acknowledges the development of the Property is consistent with the City's general plan.

L. WHEREAS, Microsoft and the City intend this First Amendment to be a Development Agreement within the meaning of A.R.S. § 9-500.05 that binds Microsoft and all future owners of all or any portion of the Property.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual obligations contained herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. INCORPORATION OF RECITALS. The Parties hereby adopt and incorporate, as if fully set forth herein, the Recitals stated above.

2. DEFINED TERMS. All capitalized terms used but not defined in this First Amendment shall have the meanings ascribed to such terms in the 2020 PHX 70 Development Agreement.

3. EFFECTIVE DATE. The execution of this First Amendment by the Parties and approval of this First Amendment by Resolution of the Goodyear City Council are conditions precedent to this First Amendment becoming effective. This First Amendment shall take effect upon the later of dates each of the following conditions precedent have occurred: (i) the full execution of this First Amendment by the Parties and (ii) the date the Resolution approving this First Amendment becomes effective, such later date hereafter defined as the "First Amendment Effective Date".

4. AMENDMENT TO SECTION 14. The first paragraph contained in Section 14 of the 2020 PHX 70 Development Agreement is hereby deleted in its entirety and replaced with the following:

> **"14. LIMITATIONS ON FUTURE CONSTRUCTION PERMITS**. The building permits for the second building on the Property, which is commonly referred to as "PHX 71", shall not be issued until the (a) the final plat referenced in Section 14.1 has been recorded and (b) Microsoft has obtained construction permits for the offsite public infrastructure improvements Indian School Road as set forth in Section 8 above, and started construction of said improvements by breaking ground or mobilizing equipment and showing the physical appearance of construction activity on site such determination and approval to be made by the City Engineer in his sole discretion. Except for the building permits necessary for the second building on the Property, which is commonly referred to as "PHX 71", no permits shall be issued for the construction of any other structure or building within the Property until all of the following have occurred. "

Nothing in this Section 4 shall amend or modify the requirements set forth in Sections 14.1 through 14.9 of the 2020 PHX 70 Development Agreement.

GENERAL TERMS

5. ENTIRE AGREEMENT. This First Amendment and the exhibit(s) referred to herein and attached hereto, along with the unchanged provisions in the 2020 PHX 70 Development Agreement constitute the sole and entire agreement between the Parties with respect to the matters covered herein and supersede any prior or contemporaneous agreements, understandings or

undertakings, written or oral, by or between the Parties, and/or by or between any of the Parties and any third parties. This First Amendment shall be deemed to amend and supersede the 2019 PHX 70 Development Agreement and the 2020 PHX 70 Development Agreement with respect to all terms, provisions and changes set forth in this First Amendment. To the extent of any conflict between this First Amendment and the 2019 PHX 70 Development Agreement and the 2020 PHX 70 Development Agreement , this First Amendment shall control. Except as amended by this First Amendment, all terms, provisions and conditions of the 2019 PHX 70 Development Agreement and the 2020 PHX 70 Development Agreement shall remain in full force and effect.

6. **AMENDMENTS**. The 2019 PHX 70 Development Agreement, the 2020 PHX 70 Development Agreement and this First Amendment thereto, may not be changed modified or rescinded except in writing as agreed to and signed by the Parties hereto and approved by a Resolution of the Mayor and Council of the City of Goodyear.

7. **SECTION HEADINGS**. The section headings contained in this First Amendment are for convenience in reference only and are not intended to define or limit the scope of any provision of this First Amendment.

8. **FAIR INTERPRETATION**. The terms and provisions of this First Amendment represent the result of negotiations between the Parties, each of which has had the opportunity to consult with counsel of their own choosing and/or has been represented by counsel of their own choosing, and none of whom has acted under any duress or compulsion, whether economic or otherwise. Consequently, the Parties agree the terms and provisions of this First Amendment shall be construed according to their usual and customary meanings, and the Parties each hereby waive the application of any rule of law (common law or otherwise) that ambiguous or conflicting terms be resolved against the Party who prepared, or whose attorney prepared, the executed Agreement or any earlier draft of same. The terms of this Section 9 shall survive the expiration or earlier termination of the Agreement.

9. **REPRESENTATIONS AND WARRANTIES OF OWNER**. As of the date of the execution of this First Amendment, Owner represents and warrants the following:

9.1 OWNERSHIP. Microsoft Corporation, a Washington corporation is the owner of the Property and has the full right and authority to submit its interest in the Property to the obligations hereunder. Microsoft holds title free and clear of all monetary liens other than liens for taxes not yet due and payable.

9.2 AUTHORIZATION. Microsoft is a Washington corporation qualified to do business in Arizona and in good standing; Microsoft (including the person signing for Microsoft) has the authority and the right to enter into this First Amendment as authorized by Microsoft, and Microsoft is not prohibited from executing this First Amendment by any law, rule, regulation, instrument, agreement, order or judgment.

9.3 DUE DILIGENCE. Microsoft reviewed this First Amendment and reached its own conclusions as to the binding and enforceable nature thereof and all of the provisions contained therein, and has not relied on any representations or warranties of City other than those expressly provided in this First Amendment.

10. REPRESENTATIONS AND WARRANTIES OF CITY. As of the First Amendment Effective Date of this Agreement, the City represents and warrants the following:

10.1 APPROVAL. City has approved this First Amendment at a duly held and noticed public meeting by its Mayor and City Council, at which a quorum was duly present, and has authorized the execution hereof.

10.2 AUTHORIZATION. City agrees that the persons executing this First Amendment on behalf of City have been duly authorized to do so, and City is not prohibited from executing this First Amendment by any law, rule, regulation, instrument, agreement, order or judgment.

11. COUNTERPARTS. This First Amendment may be executed in two or more counterparts, each of which shall be deemed an original and all of which, taken together, shall constitute one agreement, binding on the Parties. Further this First Amendment may be executed and delivered by electronic transmission. A manually signed copy of this First Amendment delivered by facsimile, email, or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this First Amendment provided however, Owner shall deliver an original to the City for recordation by the City in the Official Records of Maricopa County.

IN WITNESS WHEREOF, and agreeing to be bound by the terms of this First Amendment to 2020 Development Agreement for PHX 70, the City and Microsoft have caused this First Amendment to 2020 Development Agreement for PHX 70 to be executed by their duly appointed representatives.

MICROSOFT:

Microsoft Corporation,
a Washington corporation

By: _____

Name: _____

Its: _____

State of _____)
)ss
County of_____)

The First Amendment to 2020 Development Agreement for PHX 70 by and between Microsoft Corporation, a Washington corporation and the City of Goodyear, an Arizona municipal corporation was acknowledged before me this_____day of_____, 2021, by_____, the_____of Microsoft Corporation, a Washington corporation, and who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the and acknowledged to me that he being authorized to do so, executed the foregoing instrument for the purposes therein contained on behalf of Microsoft Corporation, a Washington corporation.

_____
Notary Public

CITY:

CITY OF GOODYEAR, an Arizona municipal corporation

By: _____
Julie Arendall
Its: City Manager

STATE OF ARIZONA)
) ss.
County of Maricopa)

The First Amendment to 2020 Development Agreement for PHX 70 by and between Microsoft Corporation, a Washington corporation and the City of Goodyear, an Arizona municipal corporation was acknowledged before me this_____day of_____, 2021, by Julie Arendall, the City Manager of the CITY OF GOODYEAR, an Arizona municipal corporation, for and on behalf thereof.

_____
Notary Public

Attest:

_____
Darcie McCracken, City Clerk

Approved as to Form:

_____
Roric Massey, City Attorney

Exhibits on Following Pages

EXHIBIT "1"
Legal Description

PHX 70 DATA CENTER – LEGAL DESCRIPTION

ALL THAT CERTAIN LOT, TRACT, OR PARCEL OF LAND, SITUATED IN A PORTION OF THE WEST HALF OF SECTION 26, TOWNSHIP 2 NORTH, RANGE 2 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, AND BEING MORE COMPLETELY DESCRIBED AS FOLLOWS, TO-WIT:

COMMENCING AT A FOUND CITY OF GOODYEAR BRASS CAP IN HANDHOLE FOR THE NORTHWEST CORNER OF SAID SECTION 26, FROM WHICH A FOUND ALUMINUM CAP STAMPED "LS 21080" FOR THE NORTH QUARTER CORNER OF SAID SECTION 26 BEARS SOUTH 89 DEGREES 59 MINUTES 41 SECONDS EAST (BASIS OF BEARINGS) – 2639.84 FEET, AND FROM WHICH A FOUND CITY OF GOODYEAR BRASS CAP FLUSH FOR THE WEST QUARTER CORNER OF SAID SECTION 26 BEARS SOUTH 0 DEGREES 17 MINUTES 5 SECONDS WEST – 2642.19 FEET;

THENCE SOUTH 0 DEGREES 17 MINUTES 5 SECONDS WEST ALONG THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 33.00 FEET;

THENCE SOUTH 89 DEGREES 59 MINUTES 41 SECONDS EAST BEING 33.00 FEET SOUTH OF AND PARALLEL WITH THE NORTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 33.00 FEET TO THE TRUE **POINT OF BEGINNING**;

THENCE SOUTH 89 DEGREES 59 MINUTES 41 SECONDS EAST BEING 33.00 FEET SOUTH OF AND PARALLEL WITH THE NORTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 2,523.09 FEET;

THENCE SOUTH 0 DEGREES 0 MINUTES 19 SECONDS WEST, A DISTANCE OF 1,531.08 FEET;

THENCE NORTH 89 DEGREES 59 MINUTES 41 SECONDS WEST, A DISTANCE OF 375.52 FEET;

THENCE SOUTH 0 DEGREES 0 MINUTES 0 SECONDS EAST, A DISTANCE OF 1,132.91 FEET;

THENCE NORTH 90 DEGREES 0 MINUTES 0 SECONDS WEST, A DISTANCE OF 2,108.68 FEET;

THENCE NORTH 44 DEGREES 51 MINUTES 24 SECONDS WEST, A DISTANCE OF 42.32 FEET;

THENCE NORTH 89 DEGREES 42 MINUTES 48 SECONDS WEST, A DISTANCE OF 22.00 FEET;

THENCE NORTH 0 DEGREES 17 MINUTES 12 SECONDS EAST BEING 33.00 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 24.93 FEET;

THENCE NORTH 0 DEGREES 17 MINUTES 5 SECONDS EAST BEING 33.00 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 2,609.18 FEET TO THE **POINT OF BEGINNING**.

DESCRIBED AREA ABOVE CONTAINS: 6,312,534 SQUARE FEET OR 144.91 ACRES MORE OR LESS.

AGENDA ITEM #: 13.
DATE: 05/24/2021
AI #:277

CITY COUNCIL ACTION REPORT

SUBJECT: **FINAL PLAT FOR PHX 70 – PV303**

STAFF PRESENTER(S): Katie Wilken, Planning Manager

SUMMARY

A Final Plat subdividing approximately 144.9 acres into two lots at the southeast corner of Indian School Road and Citrus Road.

Recommendation

Approve the Final Plat for PHX 70 - PV303, subject to stipulations. (Katie Wilken, Planning Manager)

STIPULATIONS

1. Prior to recordation of the Final Plat for PHX70 - PV303, an in-lieu payment for 50% of the cost of a full median and full median landscaping for the section of W. Indian School Road and N. Citrus Road along or adjacent to the frontage of the Property. The in-lieu payment shall be 50% of the actual cost of the full median and full median landscaping if the median and landscaping have been constructed and installed or if the payment is required before the full median and median landscaping has been constructed and installed, the payment shall be based on the estimated cost of the full median and median landscaping as determined by the City Engineer or his designee;
2. Owner shall either construct traffic signals at the following intersections when warranted or provide an in-lieu payment to the City the proportionate share of the costs to install the required signals prior to recordation of this final plat or when requested by the City Engineer, or his/her designee, whichever is earliest. Owner's proportionate share of the costs for the traffic signals at the following intersections are as follows:
    a. 25% at W. Indian School Road and Minnezona Avenue;
    b. 25% at W. Indian School Road and N. Citrus Road;
    c. 25% at W. Osborn Road and N. Citrus Road;
3. Prior to recordation of the Final Plat for PHX70-PV303, all easement(s) required to support the development, as shown on this final plat, shall have been recorded by separate instrument(s) and the recording information for each easement added to this final plat;
4. Owner shall comply with all federal, state and local laws, codes, ordinances, rules, regulations and standards, policies, guidelines, and conditions/stipulations of approval applicable to the development of the property, including but not limited to requirements in the City of Goodyear Design Standards and Policies Manual and City of Goodyear Subdivision Regulations regarding the dedication for and construction of off-site and on-site infrastructure and all stipulations of approval for the Preliminary Plat of First Park PV303 approved by the city on December 17, 2018. In addition, Owner shall comply with the terms of the PHX 70 Development Agreement recorded in the official records of Maricopa County at instrument 2019- 0334649, as it may be amended from time to time;

5. Prior to recordation of the final plat, Owner shall submit an updated title report for the Property that reflects that the right-of-way and easements being dedicated and conveyed to the City of Goodyear on the final plat are free from all liens and encumbrances unless approved by the City Engineer or his designee upon the determination that the encumbrances will not impact the rights being conveyed to the City of Goodyear. Owner shall modify the final plat to reflect the current ownership and current lender, including on the final plat a Lender Consent and Subordination in a form approved by the City Attorney or his/her designee for all lenders with a security interest in the property being platted herein. Owner shall provide documentation acceptable to the City Attorney or his/her designee demonstrating that the party executing this final plat is authorized to do so; and,
6. Prior to recordation of the final plat, Owner shall submit documentation that the existing MWD easements, including the prescriptive easement, encumbering the future and existing City Right of Way have been terminated.
7. Any technical corrections to the final plat required by the City Engineer shall be made prior to the recordation of the final plat.

FISCAL IMPACT

Although a fiscal impact analysis has not been conducted on this specific project, all new development will have an ongoing fiscal impact on the City. The development is responsible for construction of all infrastructure necessary to serve the site and will generate one-time revenue for the City through payment of permits, construction sales tax and development impact fees. Longer term fiscal impacts include increased demands for municipal services, the costs of which may or may not be offset by increased property values/tax levies, city sales tax, state shared revenues and the increased demand for commercial and retail development. Any areas that will be maintained by the city are constructed by the developer and then conveyed to the city two years after construction.

BACKGROUND AND PREVIOUS ACTIONS

The preliminary plat for First Park PV303 was approved by the City Council on December 17, 2018.

STAFF ANALYSIS

The final plat substantially conforms to the approved preliminary plat, and, as set forth in the attached preliminary plat Council Action Report, the proposed subdivision is consistent with the General Plan and will not adversely impact the surrounding area. Further, the proposed subdivision is consistent with the technical requirements of the city's subdivision regulations and engineering standards, and provides for the orderly development of the property by identifying the required infrastructure needed to serve the development.

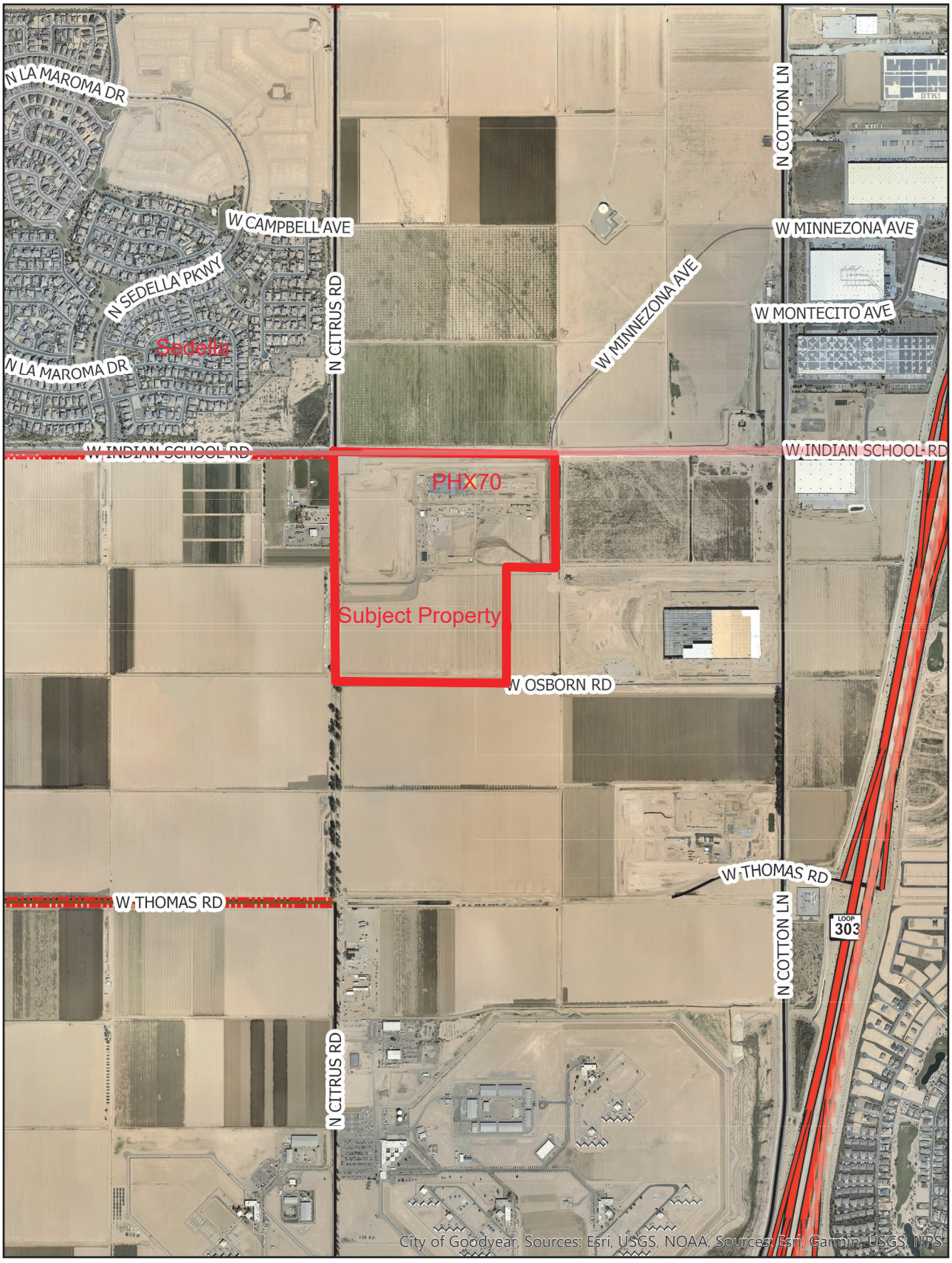
Attachments

Aerial Map

Final Plat

Preliminary Plat CAR

PHX70
South of W Indian School Rd
East of N Citrus Rd



20-520-00006 - Final Plat of PHX70

FINAL PLAT
FOR
PHX70 - PV303
A PORTION OF THE NORTHWEST QUARTER OF SECTION 26, TOWNSHIP 2 NORTH, RANGE 2 WEST, OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA

DEDICATION:

STATE OF ARIZONA)
)SS
COUNTY OF MARICOPA)

KNOW ALL MEN BY THESE PRESENTS:

THAT MICROSOFT CORPORATION, A WASHINGTON CORPORATION, INCLUDING ITS HEIRS, SUCCESSORS AND ASSIGNS AS OWNER, HAVE SUBDIVIDED UNDER THE NAME OF FINAL PLAT FOR PHX 70 – PV303, LOCATED IN A PORTION OF THE NORTHWEST QUARTER OF SECTION 26, TOWNSHIP 2 NORTH, RANGE 2 WEST, OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, AS SHOWN PLATTED HEREON AND HEREBY DECLARES THAT SAID FINAL PLAT SETS FORTH THE LOCATION AND GIVES THE DIMENSIONS OF THE LOTS, TRACTS, EASEMENTS AND STREETS CONSTITUTING THE SAME. EACH LOT, TRACT AND STREET SHALL BE KNOWN BY THE NUMBER, LETTER OR NAME GIVEN TO EACH RESPECTIVELY ON SAID PLAT.

MICROSOFT CORPORATION, A WASHINGTON CORPORATION, INCLUDING ITS HEIRS, SUCCESSORS AND ASSIGNS, AS OWNER HEREBY DEDICATES TO LOT 2 FOR THE BENEFIT OF LOT 2, AN INGRESS AND EGRESS EASEMENT LOCATED WITHIN LOT 1 AS SHOWN ON THIS PLAT, WHICH EASEMENT AREA IS TO BE MAINTAINED BY THE FEE OWNER OF THE EASEMENT AREA.

MICROSOFT CORPORATION, A WASHINGTON CORPORATION, INCLUDING ITS HEIRS, SUCCESSORS, AND ASSIGNS, AS OWNER, HEREBY DEDICATES, GRANTS, AND CONVEYS TO THE CITY OF GOODYEAR THE STREETS, IN FEE, SHOWN ON SAID PLAT AND INCLUDED IN THE ABOVE DESCRIBED PREMISES.

MICROSOFT CORPORATION, A WASHINGTON CORPORATION, INCLUDING ITS HEIRS, SUCCESSORS, AND ASSIGNS, AS OWNER OF LOT 1 PHX70–PV303, HEREBY DEDICATES TO THE CITY OF GOODYEAER EXCLUSIVE PUBLIC UTILITY EASEMENTS ("PUE") IN LOTS, AS SHOWN ON THIS PLT AND INCLUDED IN THE ABOVE DESCRIBED PREMISES ("PUBLIC UTILITY EASEMENT AREAS"). SUCH PUBLIC UTILITY EASEMENTS ARE FOR THE PURPOSES OF: INSTALLING, OPERATING, MAINTAINING, REPLACING, AND/OR REPAIRING PUBLIC UTILITIES IN, OVER, ABOVE, AND UNDER THE PUBLIC UTILITY EASEMENT AREAS BY THE CITY OF GOODYEAR AND ITS PERMITTEES; INSTALLING, OPERATING, MAINTAINING, REPAIRING, AND/OR REPLACING PUBLIC SIDEWALKS OVER AND ABOVE THE PUBLIC UTILITY EASEMENT AREAS BY THE CITY OF GOODYEAR AND ITS PERMITTEES; PROVIDING ACCESS FOR THE PURPOSES SET FORTH HEREIN; AND FOR PEDESTRIAN TRAVEL BY THE GENERAL PUBLIC OVER ANY PUBLIC SIDEWALKS INSTALLED WITHIN THE PUBLIC UTILITY EASEMENT AREAS.

MICROSOFT CORPORATION, A WASHINGTON CORPORATION, INCLUDING ITS HEIRS, SUCCESSORS, AND ASSIGNS, AS OWNER OF LOT 1 PHX70 – PV303, COVENANTS TO THE CITY OF GOODYEAR AND AGREES AS FOLLOWS:

ALL OF THE AREAS IDENTIFIED WITHIN LOT 1 PHX70 – PV303 OF THIS PLAT AS TDRA (TEMPORARY DRAINAGE RESERVATION AREA) THAT HAVE NOT OTHERWISE BEEN CREATED BY SEPARATE INSTRUMENT ARE HEREBY RESERVED FOR THE INSTALLATION OF DRAINAGE FACILITIES AND BASINS FOR THE INCLUSIVE CONVEYANCE AND STORAGE OF DRAINAGE FOR THIS SUBDIVISION AND FROM THE PUBLIC RIGHTS–OF–WAY AS REQUIRED BY THE CITY OF GOODYEAR'S ENGINEERING STANDARDS AND DESIGN POLICIES AND GOODYEAR CITY CODE. DRAINAGE FACILITIES SUCH AS CATCH BASINS, SCUPPERS, STORM DRAINS, HEADWALLS AND EROSION CONTROL FACILITIES DOWNSTREAM OF STORM DRAIN OUTLETS AND RETENTION AREAS SHALL BE INSTALLED AND MAINTAINED BY THE OWNER AND SHALL PROVIDE STORM WATER CONVEYANCE AND STORAGE AS PRIVATE DRAINAGE FACILITIES AND PRIVATE RETENTION BASINS ADEQUATE TO CONVEY AND STORE DRAINAGE FROM THIS SUBDIVISION AND FROM PUBLIC RIGHTS–OF–WAY AND TO CONVEY DRAINAGE OFF–SITE PER IMPROVEMENT PLANS APPROVED BY AND ON FILE WITH THE CITY OF GOODYEAR. THESE COVENANTS CAN BE ENFORCED OR REMOVED BY THE CITY OF GOODYEAR, AND THE CITY OF GOODYEAR AND ANY PERSON OR PERSONS WHO HAVE BEEN DAMAGED BY THE VIOLATIONS OR ATTEMPTED VIOLATIONS OF ANY OF THESE COVENANTS CAN BRING PROCEEDINGS AT LAW OR IN EQUITY TO ENFORCE THESE COVENANTS AND THE PARTY SEEKING TO ENFORCE THESE COVENANTS SHALL HAVE THE RIGHT TO RECOVER, IN ADDITION TO ANY DAMAGES, THEIR COSTS, INCLUDING COURT COSTS AND REASONABLE ATTORNEYS' FEES. THE AGREEMENTS AND COVENANTS CONTAINED HEREIN SHALL BE A COVENANTS RUNNING WITH THE LAND, AND UPON RECORDING SHALL BE BINDING UPON ANY SUBSEQUENT OWNER OF ALL OR A PORTION OF LOT 1.

SIGNATURES OF THE UNDERSIGNED OFFICER THEREUNTO DULY AUTHORIZED TO DO SO.

BY: MICROSOFT CORPORATION

BY: _____ DATE: _____
AARON BILYEU
ITS: GLOBAL DIRECTOR

ACKNOWLEDGMENT:

STATE OF ARIZONA)
) SS.
COUNTY OF MARICOPA)

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS _____ DAY OF _____, 2021, BY AARON BILYEU AS GLOBAL DIRECTOR OF MICROSOFT CORPORATION, A WASHINGTON CORPORATION.

_____
NOTARY PUBLIC

OVERALL SUBDIVISION BOUNDARY LEGAL DESCRIPTION:

PARCEL NO. 1:

ALL THAT CERTAIN LOT, TRACT, OR PARCEL OF LAND, SITUATED IN A PORTION OF THE WEST HALF OF SECTION 26, TOWNSHIP 2 NORTH, RANGE 2 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, AND BEING MORE COMPLETELY DESCRIBED AS FOLLOWS, TO–WIT:

COMMENCING AT A FOUND CITY OF GOODYEAR BRASS CAP IN HANDHOLE FOR THE NORTHWEST CORNER OF SAID SECTION 26, FROM WHICH A FOUND ALUMINUM CAP STAMPED "LS 21080" FOR THE NORTH QUARTER CORNER OF SAID SECTION 26 BEARS SOUTH 89 DEGREES 59 MINUTES 41 SECONDS EAST (BASIS OF BEARINGS) – 2639.84 FEET, AND FROM WHICH A FOUND CITY OF GOODYEAR BRASS CAP FLUSH FOR THE WEST QUARTER CORNER OF SAID SECTION 26 BEARS SOUTH 0 DEGREES 17 MINUTES 5 SECONDS WEST – 2642.19 FEET;

THENCE SOUTH 0 DEGREES 17 MINUTES 5 SECONDS WEST ALONG THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 33.00 FEET;

THENCE SOUTH 89 DEGREES 59 MINUTES 41 SECONDS EAST BEING 33.00 FEET SOUTH OF AND PARALLEL WITH THE NORTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 33.00 FEET TO THE TRUE POINT OF BEGINNING;

THENCE SOUTH 89 DEGREES 59 MINUTES 41 SECONDS EAST BEING 33.00 FEET SOUTH OF AND PARALLEL WITH THE NORTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 2,523.09 FEET;
THENCE SOUTH 0 DEGREES 0 MINUTES 19 SECONDS WEST, A DISTANCE OF 1,531.08 FEET;
THENCE NORTH 89 DEGREES 59 MINUTES 41 SECONDS WEST, A DISTANCE OF 375.52 FEET;
THENCE SOUTH, A DISTANCE OF 1,132.91 FEET;
THENCE WEST, A DISTANCE OF 2,108.68 FEET;
THENCE NORTH 44 DEGREES 51 MINUTES 24 SECONDS WEST, A DISTANCE OF 42.32 FEET;
THENCE NORTH 89 DEGREES 42 MINUTES 48 SECONDS WEST, A DISTANCE OF 22.00 FEET;
THENCE NORTH 0 DEGREES 17 MINUTES 12 SECONDS EAST BEING 33.00 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 24.93 FEET;
THENCE NORTH 0 DEGREES 17 MINUTES 5 SECONDS EAST BEING 33.00 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 26, A DISTANCE OF 2,609.18 FEET TO THE POINT OF BEGINNING.

OWNER:

MICROSOFT CORPORATION
ONE MICROSOFT WAY
REDMOND, WA 98052
CONTACT: AARON BILYEU
PHONE: (402) 968–1962
EMAIL: AABILYE@MICROSOFT.COM

SURVEYOR:

GILBERT LAND SURVEYING, PLC
4361 S SQUIRES LANE
GILBERT, AZ 85297
CONTACT: RYAN GILBERT
PHONE: 480–275–8020
EMAIL: RYAN@GILBERTSURVEY.COM

CERTIFICATE OF ASSURED WATER SUPPLY:

THE IS PLAT IS LOCATED IN THE SERVICE AREA OF EPCOR WATER AND HAS BEEN GRANTED A CERTIFICATE OF ASSURED WATER SUPPLY FOR THE ARIZONA DEPARTMENT OF WATER RESOURCES.

UTILITY PROVIDERS:

SANITARY SEWER
LIBERTY UTILITIES
12725 W INDIAN SCHOOL RD
AVONDALE, AZ 85392
PHONE: (623) 935–9367

WATER
EPCOR WATER
15626 N DEL WEBB BLVD
SUN CITY, AZ 85351
PHONE: (623) 932–3010

TELEPHONE
CENTURYLINK
CONTACT: DISPATCH CENTER
PHONE: (800) 788–9140

CABLE
COX COMMUNICATIONS
CONTACT: DISPATCH CENTER
PHONE: (800) 778–9140

IRRIGATION
MARICOPA WATER DISTRICT
CONTACT: GLEN VORTHERMS
PHONE: (623) 546–8266

POWER
APS
CONTACT: SUPERVISOR ON DUTY
PHONE: (602) 493–4225

GAS
SOUTHWEST GAS CORPORATION
CONTACT: CUSTOMER ASSISTANCE
PHONE: (877) 860–6020

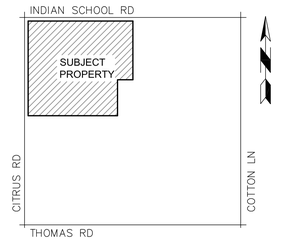
GENERAL NOTES:

A. NO STRUCTURES OF ANY KIND SHALL BE CONSTRUCTED OR PLACED WITHIN OR OVER THE UTILITY EASEMENTS EXCEPT: UTILITIES, ASPHALT PAVING, GRASS, AND WOOD, WIRE OR REMOVABLE SECTION TYPE FENCING. THE CITY OF GOODYEAR SHALL NOT BE REQUIRED TO REPLACE OR PROVIDE REIMBURSEMENT FOR THE COST OF REPLACING ANY OBSTRUCTIONS, PAVING OR PLANTING THAT IS REMOVED DURING THE COURSE OF MAINTAINING, CONSTRUCTING OR RECONSTRUCTING UTILITY FACILITIES.
B. NO STRUCTURE OF ANY KIND SHALL BE CONSTRUCTED OR ANY VEGETATION SHALL BE PLANTED NOR WILL BE ALLOWED TO GROW WITHIN, ON OR OVER ANY DRAINAGE EASEMENT WHICH WOULD OBSTRUCT OR DIVERT THE FLOW OF STORM WATER. THE CITY MAY, IF IT SO DESIRES, CONSTRUCT OR MAINTAIN DRAINAGE FACILITIES ON OR UNDER THE LAND OF THE DRAINAGE EASEMENT.
C. IMPROVEMENTS MADE WITHIN A CITY RIGHT–OF–WAY, TRACT, OR EASEMENT THAT WILL BE MAINTAINED IN THE FUTURE BY THE CITY OF GOODYEAR SHALL BE CLEARLY IDENTIFIED ON THE APPROVED PLANS AND ARE SUBJECT TO THE FOLLOWING REQUIREMENTS. IMPROVEMENTS MAY INCLUDE BUT ARE NOT LIMITED TO STREET SURFACES, CURBS, GUTTERS, SIDEWALKS, RAMPS, DRIVEWAYS, TURN BAYS, BUS BAYS, STREET LIGHTING, SIGNAGE, AND STREET STRIPING.
   1. THE DEVELOPER SHALL MAINTAIN AND WARRANTY ALL IMPROVEMENTS FOR A PERIOD OF TWO–YEARS BEGINNING IMMEDIATELY AFTER THE CITY ISSUES THE NOTIFICATION OF APPROVAL FOR THE PROJECT.
   2. DURING THE MAINTENANCE AND WARRANTY PERIOD, THE DEVELOPER SHALL BE RESPONSIBLE FOR MAINTAINING ADEQUATE PROTECTION TO ALL IMPROVEMENTS. ANY DAMAGED IMPROVEMENT SHALL BE IMMEDIATELY REPAIRED OR REPLACED AT THE DEVELOPER'S EXPENSE.
   3. MAINTENANCE SHALL INCLUDE BUT IS NOT LIMITED TO STREET SWEEPING, APPLICATION OF A SEALANT ON ALL CRACKS AND JOINTS, AND APPLICATION OF A SEALANT OVER ALL ASPHALT PAVEMENTS.
   4. AT THE TERMINATION OF THE MAINTENANCE AND WARRANTY PERIOD ALL IMPROVEMENTS SHALL BE UNDAMAGED AND SHALL MEET CITY STANDARDS.
   5. IF ALL IMPROVEMENTS ARE NOT ACCEPTABLE AT THE END OF THE TWO–YEAR WARRANTY PERIOD, THE MAINTENANCE AND WARRANTY PERIOD SHALL CONTINUE UNTIL THE IMPROVEMENTS MEET CITY APPROVAL.
D. LANDSCAPED AREAS THAT WILL BE MAINTAINED IN THE FUTURE BY THE CITY OF GOODYEAR SHALL BE CLEARLY IDENTIFIED ON THE APPROVED PLANS AND ARE SUBJECT TO THE FOLLOWING REQUIREMENTS. THESE AREAS MAY INCLUDE RETENTION BASINS, PARKS, RIGHTS–OF–WAY, AND STREET CENTER MEDIAN LANDSCAPING.
   1. THE DEVELOPER SHALL MAINTAIN AND WARRANTY ALL PLANTED AREAS INCLUDING IRRIGATION SYSTEMS FOR A PERIOD OF TWO–YEARS BEGINNING IMMEDIATELY AFTER THE CITY ISSUES THE NOTIFICATION OF APPROVAL FOR THE PROJECT.
   2. DURING THE MAINTENANCE AND WARRANTY PERIOD, THE DEVELOPER SHALL BE RESPONSIBLE FOR MAINTAINING ADEQUATE PROTECTION TO ALL AREAS. ANY DAMAGED PLANTING AND OR IRRIGATION SYSTEMS SHALL BE IMMEDIATELY REPAIRED OR REPLACED AT THE DEVELOPER'S EXPENSE.
   3. MAINTENANCE SHALL INCLUDE CONTINUOUS OPERATIONS OF WATERING, WEEDING, REMOVAL OF DEAD PLANT MATERIAL, MOWING, ROLLING, FERTILIZING, SPRAYING, INSECT AND PEST CONTROL, RE–SEEDING, REPLACEMENT, AND ALL OTHER MEASURES NECESSARY TO ENSURE GOOD NORMAL GROWTH.
   4. WHEN THE TURF HAS ESTABLISHED SUFFICIENT ROOT STRUCTURE AND AN APPROXIMATE HEIGHT OF 3–INCHES, MOWING SHALL BEGIN IMMEDIATELY TO A 2–INCH HEIGHT AND SHALL BE MOWED THEREAFTER AND REDUCED IN SAFE INCREMENTS TO A HEIGHT OF 2–INCHES.
   5. AT THE TERMINATION OF THE MAINTENANCE AND WARRANTY PERIOD ALL TURF AREA SHALL BE LIVE, HEALTHY, UNDAMAGED, AND FREE OF INFESTATIONS. ALL AREAS SHALL BE COMPLETELY VOID OF BARREN SPOTS LARGER THAN 3 INCHES BY 3 INCHES.
   6. IF ALL PLANTINGS ARE NOT ACCEPTABLE AT THE END OF THE TWO–YEAR PERIOD, THE MAINTENANCE AND WARRANTY PERIOD SHALL CONTINUE UNTIL THE LANDSCAPING MEETS CITY APPROVAL
E. THE PROPERTY OWNER SHALL BE RESPONSIBLE FOR THE PROPER MAINTENANCE AND REPAIR OF ALL FACILITIES ASSOCIATED WITH STORMWATER MANAGEMENT ON A PROPERTY.
F. THIS PARCEL IS SUBJECT TO ATTENDANT NOISE, VIBRATIONS, DUST, AND ALL OTHER EFFECTS THAT MAY BE CAUSED BY OVERFLIGHTS AND BY THE OPERATION OF AIRCRAFT LANDING AT, OR TAKING OFF FROM PHOENIX–GOODYEAR AIRPORT AND LUKE AIR FORCE BASE.
F. ALL NEW OR RELOCATED UTILITIES WILL BE PLACED UNDERGROUND EXCLUDING POWER LINES 69 KV AND LARGER.
H. ALL LOT CORNERS SHALL BE MONUMENTED WITH 1/2" REBAR WITH CAP, TAG OR OTHER MONUMENTATION AS DESCRIBED BEARING THE REGISTRATION NUMBER OF THE SURVEYOR RESPONSIBLE FOR THEIR PLACEMENT.
I. THE CITY OF GOODYEAR IS NOT RESPONSIBLE FOR AND WILL NOT ACCEPT MAINTENANCE OF ANY PRIVATE UTILITIES, PRIVATE STREETS, PRIVATE FACILITIES, OR LANDSCAPED AREAS WITHIN THIS DEVELOPMENT.
J. THIS DEVELOPMENT IS ADJACENT TO AGRICULTURAL USES AND IS THEREFORE SUBJECT TO NOISE, DUST AND ODORS ASSOCIATED WITH SUCH A USE.

SHEET INDEX:

SHEET 1 OF 3: .....COVER SHEET
SHEET 2 OF 3: .....PLAT DETAIL
SHEET 3 OF 3: .....PLAT DETAIL

AREA TABLE		
NAME	SQUARE FEET	ACRES
LOT 1	5,720,936	131.334
LOT 2	450,000	10.331
R/W DEDICATED	141,598	3.251
TOTAL GROSS	6,312,534	144.916
TOTAL NET	6,170,936	141.665



VICINITY MAP
N.T.S.

NOTICE OF PHX70 DATA CENTER DEVELOPMENT AGREEMENT

LANDOWNER HAS ENTERED INTO A PHX70 DATA CENTER DEVELOPMENT AGREEMENT DATED MAY 13, 2020 ("AGREEMENT") WITH MARICOPA COUNTY MUNICIPAL WATER CONSERVATION DISTRICT NUMBER ONE ("MWD") FOR WHICH A MEMORANDUM OF AGREEMENT WAS RECORDED ON MAY 13, 2020, AT THE MARICOPA COUNTY RECORDER'S OFFICE AT DOCUMENT NO. 2020–0410151. THE PROPERTIES INVOLVED IN THE PLAT ARE SUBJECT TO THIS AGREEMENT. THE AGREEMENT AND THIS PLAT, INCLUDING ANY AN ALL DEDICATIONS THEREIN, HEREBY PRESERVE MWD'S PRIOR AND SUPERIOR RIGHTS OF ACCESS TO AND USE OF EXISTING AND FUTURE MWD FACILITIES AND MWD PROPERTY INTERESTS, AS SUCH TERMS ARE DEFINED IN THE AGREEMENT, TO ENABLE MWD TO ACCOMPLISH ALL OF MWD'S PURPOSES, INCLUDING, BUT NOT LIMITED TO, THE TRANSMISSION AND DISTRIBUTION OF WATER, WASTEWATER, POWER AND COMMUNICATIONS, AND TO CONSTRUCT, RECONSTRUCT, OPERATE, MAINTAIN, AND REPLACE THOSE MWD FACILITIES AND MWD PROPERTY INTERESTS. THE AGREEMENT IS ON FILE AT THE OFFICES OF LANDOWNER AT MICROSOFT CORPORATION, ONE MICROSOFT WAY, REDMOND, WA 98052–6399, AND MAY BE REVIEWED AS TO ALL DETAILS WITH PARTICULAR REFERENCE TO SECTION 7 AND SECTION 9, UPON REASONABLE REQUEST.

DATED THIS _____ DAY OF _____, 2021.

MARICOPA COUNTY MUNICIPAL WATER CONSERVATION DISTRICT NUMBER ONE, A POLITICAL SUBDIVISION OF THE SATE OF ARIZONA ("MWD")

ATTEST:

BY: _____
CHRISTINE CAIN
ITS: PROPERTY & CONTRACTS MANAGER

BY: _____
GLEN VORTHMERMS
ITS: ASSISTANT SECRETARY

MICROSOFT CORPORATION,
A WASHINGTON CORPORATION

BY: _____ DATE: _____
AARON BILYEU
ITS: GLOBAL DIRECTOR

FINAL PLAT APPROVAL:

APPROVED BY THE CITY COUNCIL OF THE CITY OF GOODYEAR, ARIZONA

THIS _____ DAY OF _____, 2021.

BY: _____
GEORGIA LORD, MAYOR

ATTEST: _____
DARCIE McCRACKEN, CITY CLERK

APPROVED BY THE CITY ENGINEER OF THE CITY OF GOODYEAR, ARIZONA

THIS _____ DAY OF _____, 2021.

BY: _____
SUMEET MOHAN, CITY ENGINEER

SURVEYOR'S CERTIFICATION:

I, RYAN D. GILBERT, A LAND SURVEYOR REGISTERED IN THE STAT OF ARIZONA, HEREBY CERTIFY THAT THIS SURVEY WAS PERFORMED UNDER MY DIRECT SUPERVISION DURING THE MONTH OF MAY, 2021, THAT THIS PLAT IS CORRECT TO THE BEST OF MY KNOWLEDGE; THAT THE MONUMENTS DESCRIBED HEREIN HAVE EITHER BEEN SET OR LOCATED AS DESCRIBED; THAT SAID MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

_____
ARIZONA REGISTRATION NO. 54333

_____
DATE

BASIS OF BEARING:

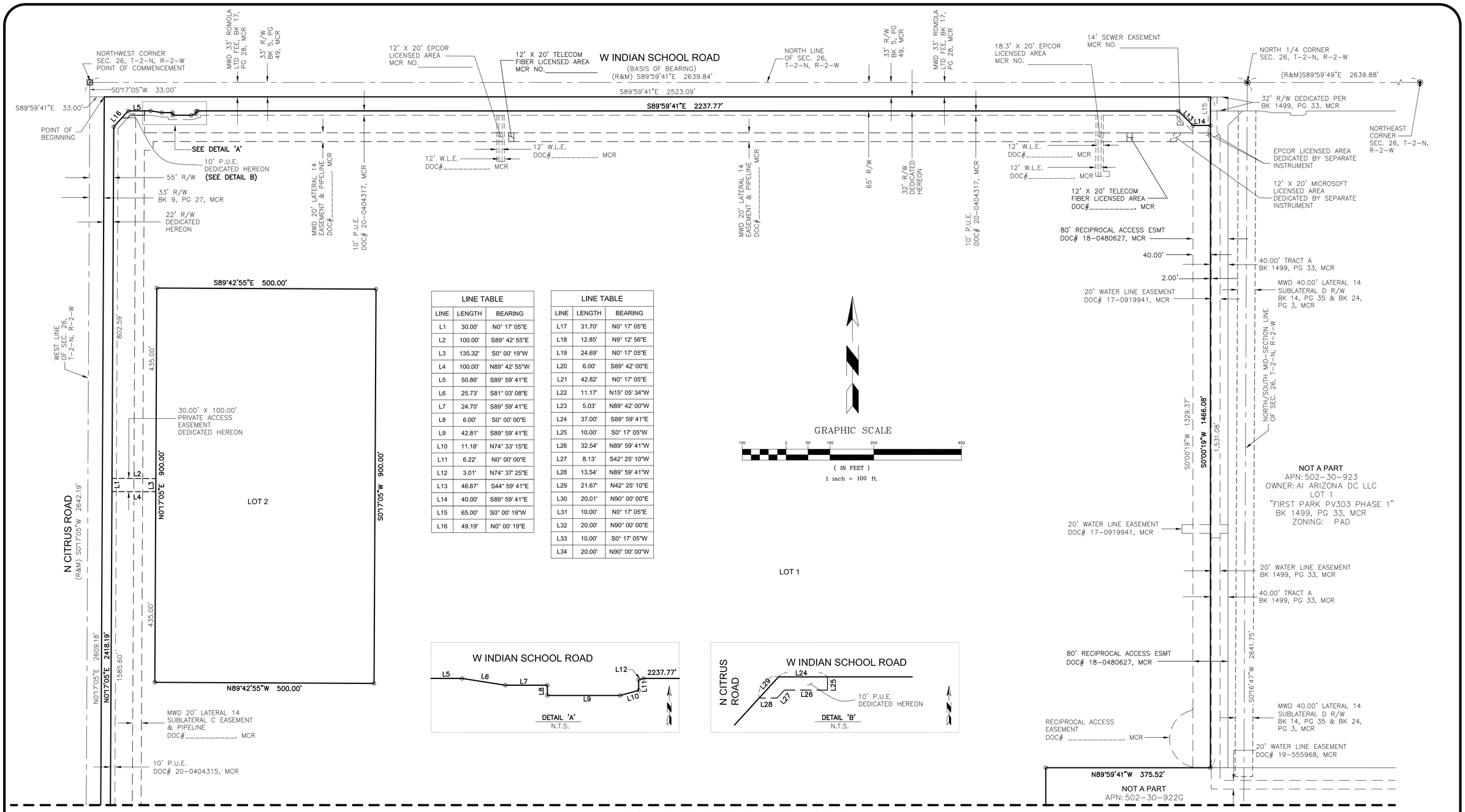
THE BASIS OF BEARING USED FOR THIS SURVEY IS THE NORTH LINE OF THE NORTHWEST QUARTER OF SECTION 26, TOWNSHIP 2 NORTH, RANGE 2 WEST, AS SHOWN ON THE MINOR LAND DIVISION OF "PV303 WEST III–A" RECORDED IN BOOK 1359, PAGE 21, MARICOPA COUNTY RECORDS.

SAID BEARING = SOUTH 89° 59' 41" EAST

GILBERT LAND SURVEYING, PLC
4361 S. Squires Lane, Gilbert, Arizona 85297
Phone: (480) 275-8020

FINAL PLAT FOR PHX 70 - PV303
A PORTION OF THE NORTHWEST QUARTER OF SECTION 26, TOWNSHIP 2 NORTH, RANGE 2 WEST, OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA

DATE:	FIELD:	DRAWN:	JOB NO.:	SHEET:
05/03/21	RG	RG	200203	1 OF 3



LINE TABLE		
LINE	LENGTH	BEARING
L1	30.00'	N0° 17' 05"E
L2	100.00'	S89° 42' 55"E
L3	135.32'	S0° 00' 19"W
L4	100.00'	N89° 42' 55"W
L5	50.86'	S89° 59' 41"E
L6	25.73'	S81° 03' 08"E
L7	24.70'	S89° 59' 41"E
L8	6.00'	S0° 00' 00"E
L9	42.81'	S89° 59' 41"E
L10	11.18'	N74° 33' 15"E
L11	6.22'	N0° 00' 00"E
L12	3.01'	N74° 37' 25"E
L13	46.67'	S44° 59' 41"E
L14	40.00'	S89° 59' 41"E
L15	65.00'	S0° 00' 19"W
L16	49.19'	N0° 00' 19"E

LINE TABLE		
LINE	LENGTH	BEARING
L17	31.70'	N0° 17' 05"E
L18	12.85'	N9° 12' 56"E
L19	24.69'	N0° 17' 05"E
L20	6.00'	S89° 42' 00"E
L21	42.82'	N0° 17' 05"E
L22	11.17'	N15° 05' 34"W
L23	5.03'	N89° 42' 00"W
L24	37.00'	S89° 59' 41"E
L25	10.00'	S0° 17' 05"W
L26	32.54'	N89° 59' 41"W
L27	8.13'	S42° 25' 10"W
L28	13.54'	N89° 59' 41"W
L29	21.67'	N42° 25' 10"E
L30	20.01'	N90° 00' 00"E
L31	10.00'	N0° 17' 05"E
L32	20.00'	N90° 00' 00"E
L33	10.00'	S0° 17' 05"W
L34	20.00'	N90° 00' 00"W

LEGEND:

◉	FOUND BRASS CAP FLUSH
⊡	FOUND BRASS CAP IN HANDHOLE
O	SET 1/2" REBAR W/CAP RLS 54333
BCHH	BRASS CAP IN HANDHOLE
BCF	BRASS CAP FLUSH
FD	FOUND
R/W	RIGHT-OF-WAY
(M)	MEASURED
(R)	RECORDED
(M&R)	MEASURED & RECORDED
MCR	MARICOPA COUNTY RECORDS
RLS	REGISTERED LAND SURVEYOR
P.U.E.	PUBLIC UTILITY EASEMENT
W.L.E.	PUBLIC UTILITY EASEMENT
T.D.R.A.	TEMPORARY DRAINAGE RESERVATION AREA

———	BOUNDARY LINE
———	ADJOINING BOUNDARY LINE
— — —	EASEMENT LINE
——— · ———	CENTERLINE
-\/-	BREAKLINE

MATCH-LINE (SEE SHEET 3 OF 3)

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
54333
RYAN DENTON
GILBERT
5/3/21
ARIZONA, U.S.A.

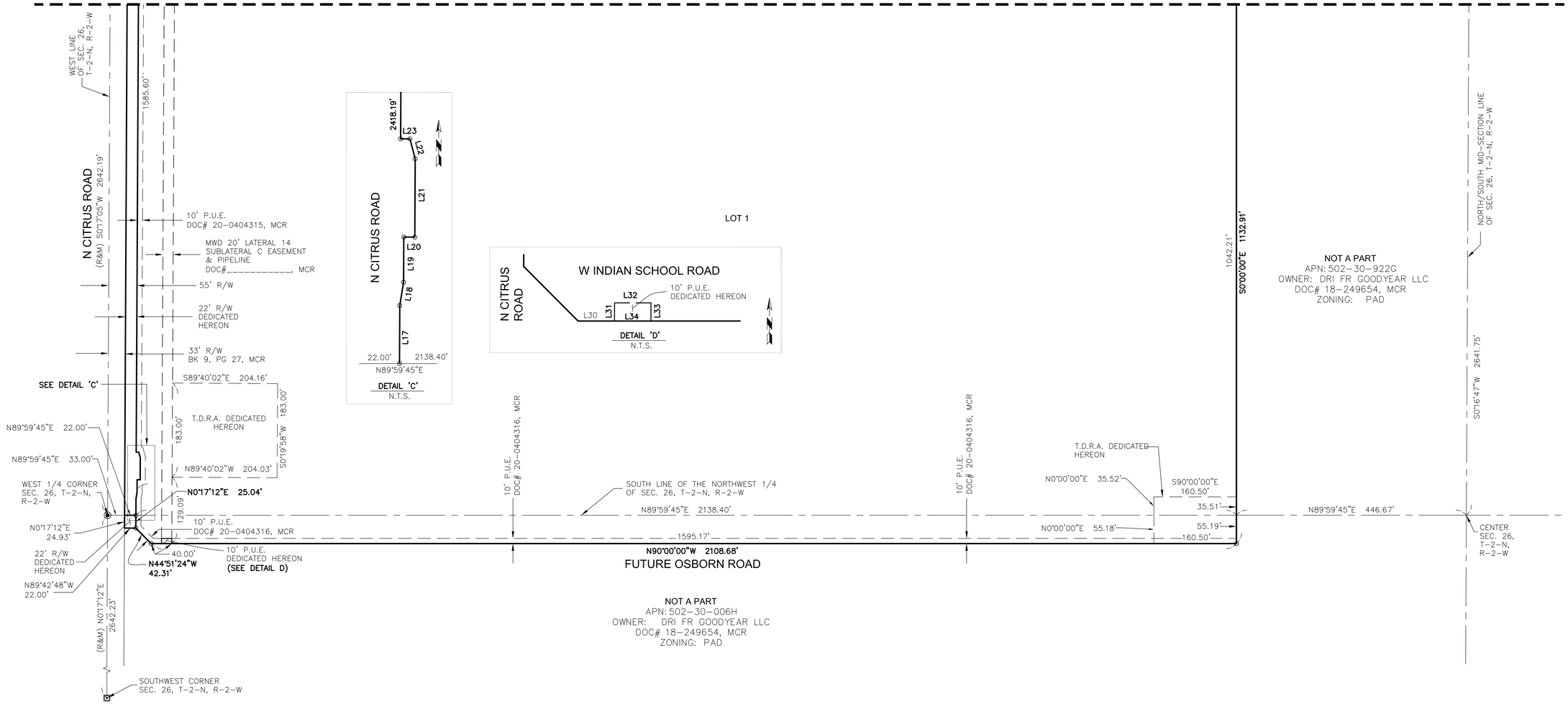
GILBERT LAND SURVEYING, PLC
4361 S. Squires Lane, Gilbert, Arizona 85297
Phone: (480) 275-8020

FINAL PLAT FOR PHX 70 - PV303

A PORTION OF THE NORTHWEST QUARTER OF SECTION 26, TOWNSHIP 2 NORTH, RANGE 2 WEST, OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA

DATE:	FIELD:	DRAWN:	JOB NO.:	SHEET:
05/03/21	RG	RG	200203	2 OF 3

MATCH-LINE (SEE SHEET 2 OF 3)



GRAPHIC SCALE

100 0 50 100 200 400

(IN FEET)

1 inch = 100 ft.

LEGEND

◉	FOUND BRASS CAP FLUSH
⊡	FOUND BRASS CAP IN HANDHOLE
○	SET 1/2" REBAR W/CAP RLS 54333
BCHH	BRASS CAP IN HANDHOLE
BCF	BRASS CAP FLUSH
FD	FOUND
R/W	RIGHT-OF-WAY
(M)	MEASURED
(R)	RECORDED
(M&R)	MEASURED & RECORDED
MCR	MARICOPA COUNTY RECORDS
RLS	REGISTERED LAND SURVEYOR
———	BOUNDARY LINE
———	ADJOINING BOUNDARY LINE
— — —	EASEMENT LINE
——— · ———	CENTERLINE
-√-	BREAKLINE
P.U.E.	PUBLIC UTILITY EASEMENT
W.L.E.	PUBLIC UTILITY EASEMENT
T.D.R.A.	TEMPORARY DRAINAGE RESERVATION AREA

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
54333
RYAN DENTON GILBERT
5/3/21
Date Signed
ARIZONA, U.S.A.

GILBERT LAND SURVEYING, PLC
4361 S. Squires Lane, Gilbert, Arizona 85297
Phone: (480) 275-8020

FINAL PLAT FOR PHX 70 - PV303

A PORTION OF THE NORTHWEST QUARTER OF SECTION 26, TOWNSHIP 2 NORTH, RANGE 2 WEST, OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA

DATE:	FIELD:	DRAWN:	JOB NO.:	SHEET:
05/03/21	RG	RG	200203	3 OF 3

AGENDA ITEM #: _____
DATE: December 17, 2018
CAR#: 2018-6523

CITY OF GOODYEAR
COUNCIL ACTION REPORT

SUBJECT: Preliminary Plat of First Park PV303 (West III)	**STAFF PRESENTER:** Steve Careccia, Planner III **CASE NUMBER:** 18-500-00012 **APPLICANT:** Nicholaus Fischer, Merit Partners

PROPOSED ACTION:

Approve the request for a Preliminary Plat of First Park PV303, subject to the following stipulations:

1. Compliance with the stipulations stated in Section 2 of Ordinance No. 2018-1391, the ordinance amending the land being developed as the PV303 Planned Area Development;

2. Prior to obtaining construction permits and final plat recordation, the proposed water easements for all required water lines for each phase shall be recorded and the recording number shall be added to each final plat, respectively;

3. Prior to obtaining construction permits and final plat recordation, the proposed sewer easements for all required sewer lines for each phase shall be recorded and the recording number shall be added to each final plat, respectively;

4. The property owner shall dedicate the following rights-of-way, in form and substance acceptable to the City Engineer and in accordance with an approved phasing plan, prior to or concurrent with recordation of any Final Plat:

    a. West half of Cotton Lane right-of-way, 55 feet from centerline;
    b. North half of Thomas Road right-of-way, 55 feet from centerline;
    c. East half of Citrus Road right-of-way, 65 feet from centerline;
    d. South half of Indian School Road right-of-way, 65 feet from centerline; and,
    e. North and South halves of Osborn Road right-of-way, 40 feet from centerline.

5. The underground placement of all permanent utilities, excluding power lines 69 kV or larger, within the proposed development, and abutting the development's portion of perimeter arterial streets, shall be completed per phase prior to issuance of the first Certificate of Occupancy;

6. The property owner is responsible for the half-street improvements along Cotton Lane, Thomas Road, Citrus Road, Osborn Road, and Indian School Road. Improvements shall include, but are not limited to, curb, gutter, sidewalk, paving, half-street width of the median, landscaping, landscape irrigation, street lights, traffic signals (as necessary),

signing, and striping. Improvements shall be completed in accordance with an approved phasing plan prior to issuance of the first certificate of occupancy;

7. This development is responsible for 25% of the cost to install a traffic signal at the intersection of Indian School and Citrus Road. If warranted this project will be responsible to construct the signal at the time of development. If not warranted, or if the traffic signal is being constructed by others during the development of the property, or if the traffic signal was constructed by others, an in-lieu payment shall be collected for the development's proportionate share of the signal cost prior to issuance of the first building permit within the project. The in-lieu payment shall be based on the actual cost of the traffic signal if it has already been constructed or upon an engineer's estimate of the probable cost of such signal, which shall be approved by the City Engineer or his/her designee;

8. This development is responsible for 25% of the cost to install a traffic signal at the intersection of Citrus Road and Thomas Road. If warranted this project will be responsible to construct the signal at the time of development. If not warranted, or if the traffic signal is being constructed by others during the development of the property, or if the traffic signal was constructed by others, an in-lieu payment shall be collected for the development's proportionate share of the signal cost prior to issuance of the first building permit within the project. The in-lieu payment shall be based on the actual cost of the traffic signal if it has already been constructed or upon an engineer's estimate of the probable cost of such signal, which shall be approved by the City Engineer or his/her designee; and,

9. This development is responsible for 50% of the cost to install a traffic signal at the intersection of Indian School and Citrus Road. If warranted this project will be responsible to construct the signal at the time of development. If not warranted, or if the traffic signal is being constructed by others during the development of the property, or if the traffic signal was constructed by others, an in-lieu payment shall be collected for the development's proportionate share of the signal cost prior to issuance of the first building permit within the project. The in-lieu payment shall be based on the actual cost of the traffic signal if it has already been constructed or upon an engineer's estimate of the probable cost of such signal, which shall be approved by the City Engineer or his/her designee.

BACKGROUND AND PREVIOUS ACTIONS:

The subject property is a part of the PV303 Planned Area Development (PAD). The PV303 was last amended on June 25, 2018, with City Council adoption of Ordinance No. 2018-1391.

Pursuant to the PV303 PAD, as amended, the subject property is designated as Phases West IIIA and West IIIB. The property is intended for Light Industrial uses.

The Planning and Zoning Commission considered this item at their regular meeting of December 5, 2018. The Commission unanimously voted (5-0) to forward a recommendation of approval to the City Council.

STAFF ANALYSIS:

Surrounding Uses:

Existing land uses and zoning surrounding the subject property include the following:

- North – Undeveloped property designated for industrial and commercial uses.
- South – Thomas Road alignment and property zoned Agricultural (AG) utilized for farming purposes and a State prison complex.
- East – Cotton Lane and undeveloped property within the PV303 PAD designated for industrial use.
- West – Citrus Road and farm land zoned Agricultural (AG).

Details of the Request:

The request is for a preliminary plat subdividing 599.7 acres into five lots and one tract. The subdivision is intended to facilitate the development of light industrial uses on the property.

Luke AFB:

The subject property is located within the vicinity of a military airport. Given the light industrial use of the property, it is anticipated that airport operations will not be adversely impacted by this subdivision. The developer will be required to provide notice of base operations to all future tenants/businesses.

Phoenix Goodyear Airport:

Given the location and distance of the property from the airport, it is anticipated that airport operations will not be adversely impacted by this subdivision. The developer will be required to provide notice of airport operations to all future tenants/businesses.

Fire Department:

Response times are provided below:

Nearest Goodyear Fire Station	Shortest path		Longest path		2nd Nearest Goodyear Fire Station	Shortest path		Longest path	
	Mins	Miles	Mins	Miles		Mins	Miles	Mins	Miles
#185	5.35	2.67	7.30	3.65	#184/181	9.75	4.87	11.46	5.73

Police Department:

The subdivision is located within an existing police patrol beat and the current level of service within the beat can accommodate the development of the property.

Water/Wastewater:

The city of Goodyear will not provide water or wastewater service to the property. (EPCOR is the water service provider. Liberty is the wastewater service provider.)

Streets/Access:

The property is adjacent to Indian School Road, Cotton Lane, and Citrus Road (city of Goodyear rights-of-way). Future development will be responsible for improving adjacent roadways to their

ultimate condition and constructing other internal public roadways as needed to serve the development. The right-of-way for Thomas Road will be annexed into the city and half-street improvements constructed.

FISCAL ANALYSIS:

Although a fiscal impact analysis has not been conducted on this specific project, all new development will have an ongoing fiscal impact on the city. The development is responsible for construction of all infrastructure necessary to serve the site and will generate one-time revenue for the city through payment of permits, construction sales tax and development impact fees. Longer term fiscal impacts include increased demands for municipal services, the costs of which may or may not be offset by increased property values/tax levies, city sales tax, state shared revenues and the increased demand for commercial and retail development.

RECOMMENDATION:

The preliminary plat is consistent with the technical requirements of the city's subdivision regulations and engineering standards. The preliminary plat is consistent with the land use and development standards approved by the PV303 PAD for the parcel. The proposed subdivision provides for the orderly development of the property by identifying the required infrastructure needed to serve the development.

ATTACHMENTS:

1. Aerial Photo
2. Preliminary Plat

AGENDA ITEM #: 14.
DATE: 05/24/2021
AI #:280

CITY COUNCIL ACTION REPORT

SUBJECT: PRELIMINARY PLAT FOR SILVA TRAILS AT WEST GOODYEAR

STAFF PRESENTER(S): Christian M. Williams, Planner

SUMMARY

Preliminary Plat for Silva Trails at West Goodyear subdividing approximately 138.81 acres into 616 lots and 57 tracts.

Recommendation

Approve the preliminary plat for Silva Trails at West Goodyear, subdividing approximately 138.81 acres into 616 lots and 57 tracts (the "Property"), subject stipulations. (Christian M. Williams, Planner)

STIPULATIONS

1. Grades adjacent to and within 10 feet of the bridle trail along the east side of Citrus Road shall not exceed a slope of 6:1.
2. Proposed private irrigation facilities locations submitted with the preliminary plat are not approved. Modifications to irrigation facilities shall be coordinated with the appropriate Irrigation District/private owner.
3. Owner shall construct full half-street improvements required for a Minor Arterial as set forth in the Engineering Design Standards in effect when the improvements are constructed, except for ½ median and ½ median landscaping, for the south half of W. Van Buren Street along or adjacent to the frontage of the Property, including, but not limited to, pavement, curb and gutter, sidewalks, street frontage landscape and landscape irrigation, and street lighting (the "Van Buren Street Improvements"). No building permits for any structure within the Property except for Model Homes shall be issued until the Van Buren Street Improvements have been substantially completed as determined by the City Engineer or his designee; and
4. Owner shall remit to the City an in-lieu payment for one-half the cost of a full median and one-half the cost of full-median landscaping for the median that is to be installed within the section of W. Van Buren Street along or adjacent to the frontage of the Property. The in-lieu payment for the median shall be based on the estimated cost of the full median and full median landscaping as determined by the City Engineer or designee, and it shall be paid prior to the recordation of the first final plat subdividing all or part of the Property; and;
5. Owner shall construct full half-street improvements for Citrus Road required for a Minor Arterial as set forth in the Engineering Design Standards in effect when the improvements are constructed , except for ½ median and ½ median landscaping, for the east half of Citrus Road along or adjacent to the frontage of the Property, including, but not limited to, pavement, curb and gutter, sidewalks, street frontage landscape and landscape irrigation, and street lighting (the "Citrus Road Improvements"). The Citrus Road Improvements shall be completed in connection with recordation of any final plat subdividing all or part of the Property that is adjacent to Citrus Road and the Citrus Road Improvements shall be substantially completed, as

determined by the City Engineer or his designee, prior to the issuance of any building permit for any structure, except for model homes, within the portion of the Property included within the final plat that triggered the obligation to construct the Citrus Road Improvements; and

6. Prior to recordation of the first final plat subdividing all or part of the Property, Owner shall provide a legal description, approved by the City Engineer or his designee and at no cost to the City, for the right-of-way for the eastern half-street of the section of Citrus Road along or adjacent to the Property; and
7. Owner shall remit to the City an in-lieu payment for one-half the cost of a full median and one-half the cost of full-median landscaping for the median that is to be installed within the section of Citrus Road along or adjacent to the frontage of the Property. The in-lieu payment for the median shall be based on the estimated cost of the full median and full median landscaping as determined by the City Engineer or designee, and it shall be paid prior to the recordation of the final plat subdividing all or part of the Property that triggers Owner's obligations to construct the Citrus Road Improvements; and
8. Owner shall construct full half-street improvements for a Minor Collector as set forth in the Engineering Design Standards in effect when the improvements are constructed for the north half of W. Harrison Street along or adjacent to the frontage of the Property, including, but not limited to, pavement, curb and gutter, sidewalks, street frontage landscape and landscape irrigation, and street lighting (the "Harrison Street Improvements"). No building permits for any structure within the Property except for Model Homes shall be issued until the Harrison Street Improvements have been substantially completed as determined by the City Engineer or his designee; and
9. Owner shall dedicate, at no cost to the City, all rights-of-way and/or easements within the boundaries of the Property that are: (i) needed for the construction of infrastructure improvements required for the City to provide water and wastewater services to the Property; (ii) required to be dedicated under any applicable law, code, ordinance, rule, regulations, standards, guidelines governing the development of the Property including, but not limited to the City of Goodyear subdivision regulations, Building Codes and Regulations, and the City of Goodyear's Engineering Design Standards and Policies; (iii) required for the construction of improvements for which Owner is responsible for making in-lieu payments; (iv) required to be dedicated pursuant to any development agreement with the City regarding the development of the Property; (v) required for the construction of the infrastructure improvements to be constructed pursuant to the stipulations herein, and/or (vi) required public infrastructure improvements Owner is required to construct pursuant to any applicable law, code, ordinance, rule, regulations, standards, guidelines governing the development of the Property including, but not limited to the City of Goodyear subdivision regulations, Building Codes and Regulations, and the City of Goodyear's Engineering Design Standards and Policies. The rights-of-way to be dedicated shall be dedicated in fee and all rights-of-ways and easements shall be dedicated lien free and, unless otherwise agreed to by the City, free of all other easements or other encumbrances. Unless the timing of the required dedications is modified by any stipulation in this ordinance, the terms of a written development agreement approved by the Council or a written phasing plan approved by the City Engineer or his designee, all dedications shall be made prior to or concurrent with recordation of a final plat that includes the area in which the dedicated property is located as required by the City Engineer or his designee; and;
10. Owner is responsible for a proportionate share of the costs of traffic signals at the intersection identified below Owner shall make an in-lieu payment for the cost of traffic signal adjacent to the Property. The in-lieu payment shall be made prior to the recordation of the first final plat subdividing all or part of the Property. The in-lieu payment shall be based on the actual cost of the traffic signal if it has been constructed or if the payment is required before the signal is constructed it shall be based on the estimated cost of the traffic signal as determined by the City Engineer or designee. The Property Owner's traffic signal obligations include, but may not be limited to:
    1. 25% of the cost of the full traffic signal (all four legs) at W. Van Buren Street and N. Citrus Road;

11. Owner is responsible for a proportionate share of the costs of additional traffic signals identified in an approved Traffic Impact Analysis/Study as being needed to support the development of the Property. If an updated Traffic Impact Analysis/Study reflects the need for any additional traffic signals at any intersection adjacent to the Property, Owner shall, at no cost to the City, convey, in fee, lien free, and free of any easements or encumbrances unless specifically agreed to by the City, any additional right-of-way needed for the construction of the portion of the traffic signal that will be located on the Property. In addition, Owner shall make an in-lieu payment to the City towards the cost of the signal. The in-lieu payment will be 25% of the cost of a full traffic signal for each corner of the intersection adjacent to the Property and shall be remitted to the City prior to the recordation of a final plat that includes property adjacent to such intersection.
12. All existing above-ground utilities within and abutting the subject property, including cable television, shall be placed underground, with the exception of 69 kV or larger electric lines. This shall be shown on the construction plans submitted with the final plat, noted on the final plat, and completed as each phase is developed, prior to the issuance of the first Certificate of Occupancy in such phase;
13. In addition to the specific infrastructure identified herein, Owner shall construct all infrastructure improvements required by the City of Goodyear subdivision regulations and Engineering Design Standards and Policy Manual in effect at the time of construction;
14. In addition to compliance with the stipulations and conditions of approval set forth herein, the development of the Property shall comply with the Goodyear Zoning Ordinance, the City of Goodyear subdivision regulations, the City of Goodyear's Engineering Design Standards and Policies, except as modified by the City Engineer, the Maricopa County Association of Governments standards for public works construction, and all other federal, state and locals laws, ordinances, rules, regulations, standards, and policies applicable to the development of the Property; and
15. Owner shall apply to the Arizona Department of Water Resources (ADWR) for the extinguishment of the Type 1 Rights appurtenant to the Property and request that any assured water supply credits issued by ADWR as a result of any such extinguishment be credited to the City of Goodyear. Said extinguishment shall occur prior to recordation of the first final plat subdividing all or part of the Property or the issuance of any construction permits for work within the Property, whichever is earlier.
16. Prior to recordation of the first final plat subdividing all or part of the Property, Owner shall remit a cost recovery payment to the City in the amount of $643,174.00 pursuant to the Cost Recovery Resolution of Intention No. 06-1065 as amended by Resolution No. 14-1622 and Resolution No. 16-1748 (the "Cost Recovery Resolution – Wastewater Trunk Lines") for regional wastewater lines I, J and K that have been fully constructed; and
17. Prior to recordation of the first final plat subdividing all or part of the Property, Owner shall remit a cost recovery payment pursuant to the Cost Recovery Resolution – Wastewater Trunk Lines for regional Wastewater Line L identified in the West Goodyear master wastewater study and the Cost Recovery Resolution – Wastewater Trunk Lines as benefitting the Property. The amount of the cost recovery payment owed shall be based on the percentage of the actual cost of Wastewater Line L if it has been completed when the cost recovery payment is owed, otherwise, the amount of the cost recovery payment shall be $314,238, which is the amount reflected in the Cost Recovery Resolution – Wastewater Trunk Lines. No building permits for any structures within the Property shall be issued until the cost recover payment for regional Wastewater Line L has been paid to the City; and
18. If Wastewater Line L has been or is being constructed by others when the first final plat subdividing all or part of the Property is to be recorded, Owner shall make a cost recovery payment for its proportionate share of the costs of the lines being constructed by others pursuant to the Cost Recovery Resolution – Wastewater Trunk Lines prior to the recordation of the first final plat subdividing all or part of the Property. The amount of the cost recovery payment owed shall be based on the percentage of the actual cost of Wastewater Line L if it has been completed or if Line L is under construction but has not been completed, the amount

of the cost recovery payment shall be $314,238, which is the amount reflected in the Cost Recovery Resolution – Wastewater Trunk Lines; and

19. Unless the unconstructed portion of regional Water Line C identified in the West Goodyear master water study Resolution of Intention No. 06-1064 as amended by Resolution No 14-1621 and Resolution No. 16-1747 (the "Cost Recovery Resolution – Water Delivery Lines") as benefitting the Property has been fully constructed or is under construction by others when the first final plat subdividing all or part of the Property is to be recorded, Owner shall be responsible for completing the construction of regional Water Line C and, if owed, for making a cost recovery payment towards the cost of regional Water Line C based on the allocation methodology set forth in Resolution 2016-1747. If a cost recovery payment is owed, it shall be paid prior to the recordation of the first final plat subdividing all or part of the Property, and no building permits for any structures within the Property shall be issued until regional Water Line C has been substantially completed as determined by the City Engineer or his designee and any cost recovery payment owned herein has been paid to the city; and
20. If regional Water Line C discussed above has been fully constructed or is under construction by others when the first final plat subdividing all or part of the Property is to be recorded, Owner shall make a cost recovery payment for its proportionate share of the cost Water Line C pursuant to the Cost Recovery Resolution – Water Delivery Lines prior to the recordation of the first final plat subdividing all or part of the Property. The amount of the cost recovery payment owed shall be based on the percentage of the actual cost of Water Line C if it has been completed or if Line C is under construction but has not been completed, the amount of the cost recovery payment shall be $83,883, which is the amount reflected in the Cost Recovery Resolution – Water Delivery Lines. No building permits for any structures within the Property shall be issued until the cost recover payment for regional Water Line C has been paid to the City. No building permits for any structures within the Property shall be issued until the cost recover payment for regional Water Line C discussed herein has been paid to the city; and
21. Owner shall apply to the Arizona Department of Water Resources (ADWR) for the extinguishment of the Type 1 Rights appurtenant to the Property and request that any assured water supply credits issued by ADWR as a result of any such extinguishment be credited to the City of Goodyear. Said extinguishment shall occur prior to recordation of the first final plat subdividing all or part of the Property or the issuance of any construction permits for work within the Property, whichever is earlier; and
22. The Public Sales Report(s) for the Property and all final plats subdividing all or part of the Property shall disclose that the Property is in close proximity to agricultural uses and may therefore be subject to noise, dust, and odors associated with such uses; and
23. Owner shall obtain from all initial homebuyers an executed acknowledgment that runs with the land in which the homebuyer(s) acknowledge that the lot they are purchasing is in close proximity to agricultural uses and may therefore be subject to noise, dust, and odors associated with such uses; and
24. The Public Sales Report(s) for the Property and all final plats subdividing all or part of the Property shall include a statement that the Property is subject to attendant noise, vibrations, dust, and all other effects that may be caused by overflight and by the operation of aircraft landing at, or taking off from, Luke Air Force Base; and
25. Owner shall obtain an executed waiver agreement from all initial homebuyers that complies with the following. The waiver agreement shall run with the land and shall include the following waiver language: "Buyer(s) acknowledge that the lot being purchased is subject to attendant noise, vibrations, dust, and all other effects that may be caused by over flights and by the operation of aircraft landing at, or taking off from, Luke Air Force Base, and hereby releases and discharges the City of Goodyear from any liability for any and all claims for future damages to persons or property and complaints of any kind that may arise at any time in the future from the operation of such aircraft near and over the area"; and
26. Signage shall be posted within all subdivision sales offices identifying the location of the Luke Air Force Base: Accident Potential Zones (APZs), 65 Ldn and higher noise contours, departure corridors, and vicinity boundary. This display shall include a 24-inch x 36-inch map at the main

entrance of such sales facility and shall include the approximate locations of the homes being sold clearly depicted; and

27. Prior to approval of the first final plat subdividing all or part of the Property, Owner shall establish a homeowners association (HOA) for the Property, with said HOA owning and maintaining all private open space areas, private trails, and other private community amenities, and maintaining all arterial and collector road rights-of-way landscaping abutting or within the residential parcels except for arterial median landscaping. A note shall be placed on each final plat indicating HOA ownership and maintenance responsibilities of these private tracts and public rights-of-way landscaping; and
28. The 16.5' easement for telephone and telegraph reflected on the preliminary plat shall be terminated prior to recordation of any final plat that subdivides all or part of the property or prior to the issuance of any construction permit for work within the Property, whichever is earlier; and
29. Prior to approval of any final plat subdividing all or part of the Property, Owner shall have obtained approval of a legal description prepared by or on behalf of Owner for the right-of-way needed for the construction of street improvements Owner is required to construct on city owned property to the west of the Property.

FISCAL IMPACT

Although a fiscal impact analysis has not been conducted on this specific project, all new development will have an ongoing fiscal impact on the city. The development is responsible for construction of all infrastructure necessary to serve the site and will generate one-time revenue for the city through payment of permits, construction sales tax and development impact fees. Longer term fiscal impacts include increased demands for municipal services, the costs of which may or may not be offset by increased property values/tax levies, city sales tax, state shared revenues and the increased demand for commercial and retail development. Any areas that will be maintained by the city are constructed by the developer and then conveyed to the city two years after construction.

BACKGROUND AND PREVIOUS ACTIONS

On February 22, 2021 the City Council adopted Ordinance No. 2021-1495 approving the R1-4 Reduced with Silva Trails PAD Overlay which designated the parcel for single-family residential.

The General Plan Land Use Plan designates the subject property as 'Neighborhoods'. The 'Neighborhoods' land use category provides for the growth and development of single-family residential as is proposed with this preliminary plat.

STAFF ANALYSIS

Current Policy:
Prior to subdividing a property, the owner must submit a preliminary plat that demonstrates compliance with public objectives, subdivision design principles and standards, and streets and thoroughfare planning. The preliminary plat also must be accompanied by information demonstrating the adequacy of utilities, open space and other public facilities necessary to serve the site. The required reports and studies submitted in connection with the application for the preliminary plat have been approved and demonstrate compliance with applicable subdivision regulations and design principals and the proposed preliminary plat demonstrates compliance with the property's zoning, public objectives, subdivision design principles and standards, and streets and thoroughfare planning, including open space requirements. An approved preliminary plat shall expire within 12 months from the date of City Council approval unless either a final plat has been submitted for all or part of the property included in the preliminary plat or an extension has been obtained.

Details of the Request:
This parcel consists of 138.81 acres and this preliminary plat will subdivide the parcel into 616 lots and 57 tracts on a recently rezoned property. The Silva Trails development has ingress and egress

via private streets onto Van Buren Street, Citrus Road and Harrison Street.

Existing land uses and zoning surrounding the subject property include the following:
North – Vacant property zoned General Commercial (C-2) and Cotton lane RV Park (zoned PAD);
South – Vacant property owned by the city of Goodyear zoned Public Facilities District (PFD), Odyssey Preparatory Academy zoned (PAD) and Canyon Trails 4 West/Oasis at Canyon Trails (zoned PAD);
East – Canyon Trails 4 West/Oasis at Canyon Trails (zoned PAD);
West – County island, homes and vacant agricultural lands (largely zoned RU-43/city equivalent to AU (Agricultural Urban));

Silva Trails will adhere to the R1-4 Reduced city lot development standards with the exception of those modifications found within the PAD Overlay; the minimum lot depth has been reduced from 100-feet to 90-feet and the minimum lot size has increased from 4,500 square feet to 4,950 square feet. The typical lots within the subdivision will be 45-feet-wide by 120-feet-deep, 50-foot-wide by 120-feet-deep and 55-feet wide by 90-feet deep.

The Ordinance approving the R1-4 Reduced zoning in Silva Trails included stipulations regarding the amenities that would be provided to support the R1-4 Reduced zoning. The preliminary plat provides for these elements as follows:

Amenity Elements:

1. Additional Internal Park Amenities - A swimming pool, shaded children's water play area and bathroom facility.
2. Additional Amenities - an outdoor kitchen with two built in gas barbeque grills, a built-in countertop-sink all underneath a shaded trellis structure. The central amenity area will also include a clubhouse with both indoor and outdoor lounge areas, meeting rooms, bathrooms, and gathering spaces; a cornhole plaza with four cornhole boards (two independent games) and seating; a shaded playground lighted basketball court; shaded picnic tables with charcoal barbeque grills; a large turf area with space for fields or organic play

Connectivity Elements:

1. In-fill – Project will be located adjacent to Canyon Trails 4 West/Oasis at Canyon Trails (a large nearly developed master planned community) and will largely complete this square mile of development.
2. Trail System Connections – Create a decomposed bridle trail on the east side of Citrus Road that is 8-feet-wide immediately east of sidewalk and 9 -foot-wide landscape strip with 25 foot on center shade trees.
3. Provide Lot Diversity - In order to ensure lot diversity within the R1-4 Reduced Zoning district 35 percent of the lots within the Property will be 45' X 120' or deeper, 10 percent of the lots within the Property will be 50' X 120' or deeper and 35 percent of the lots within the Property will be 55 X 90' or deeper. By way of comparison a standard R1-4 Reduced lot may be as small as 40-feet-wide by 100-feet-deep or 4,000 square feet in overall size; the smallest lot in this development will be 4,950 square feet in overall size.
4. Additional Connectivity Elements – Feature mid-block trails to create smaller blocks; provide a view fence along the bridle path to provide views to the path and into the community; provide pedestrian access from the development to the bridle path; include 8-foot-wide sidewalks that lead from the Citrus Road, Van Buren Street, and Harrison Street entrances to the central and secondary open spaces

Streetscape Elements:

1. Detached Sidewalks - 5 and a half-foot wide planters adjacent to all roads in interior of the development with HOA maintained landscape strips
2. Paving Materials - Decorative pavers on all driveway of lots that are 45-feet-wide
3. Additional Streetscape Elements – Pavers and colored concrete will be used at the three main entrances into the development and maintained by the HOA.
4. West Goodyear Streetscape Designs – Utilize rail fencing at the primary and secondary entrances as well as hard-exterior corners, construct a “West Goodyear” trellis/ monument sign/entrance at the hard corner of Citrus Road and Van Buren Street; utilize rail fencing along the bridle path; utilize rail fencing at the central amenity area; utilize decorative trellises at the pedestrian entrances to the community and bridle trail; the three main entrances into the community will be lined with shade trees and feature detached sidewalks

Luke Air Force Base and Phoenix Goodyear Airport:
The property does not fall within the Luke Airforce Base Accident Potential Zone or the DNL. The property does not fall within the Phoenix-Goodyear Airport DNL.

Fire Department:
Fire station response times are provided below:

Nearest Goodyear Fire Station	Shortest path		Longest path		2nd nearest Fire Station	Shortest path		Longest path	
	Mins	Miles	Mins	Miles		Mins	Miles	Mins	Miles
#184/181	6.17	3.09	7.29	3.64	#185	11.24	5.62	13.13	6.56

Police Department:
The subdivision is located within an existing Police patrol beat and the current level of service within the beat can accommodate the development of the property.

Water/Wastewater:
The subject property will be served by city of Goodyear water and wastewater utilities.

Streets/Access:
The property will be accessed from Van Buren Street, Citrus Road and Harrison Street. The Engineering Department has created stipulations to address traffic issues caused by the development of this property. Those stipulations address traffic signals, roadway construction and access to needed and adjacent streets.

School Districts:
The subject property is located within the Avondale Elementary School District and the Agua Fria Union High School District. Both school districts have been notified of the rezoning request.

Staff Findings:
The preliminary plat is consistent with the development standards established within the R1-4 Reduced and Silva Trails Planned Area Development Overlay. The preliminary plat is consistent with public objectives, subdivision design principles and standards, and streets and thoroughfare planning. The information that accompanied it demonstrated the adequacy of utilities, open space and other public facilities necessary to serve the site. The Planning and Zoning Commission recommended approval of the preliminary plat by a vote of (6-0) at their regular meeting on May 12, 2021.

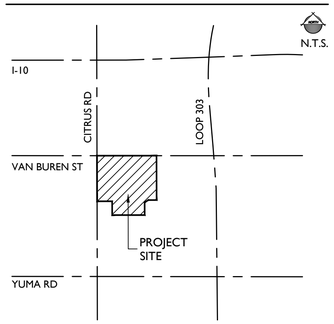
Attachments

Conceptual Landscape Plan
Aerial Photo
Preliminary Plat
Presentation

Silva Trails

Goodyear, Arizona

VICINITY MAP



CITY OF GOODYEAR NOTES

1. SHRUBS AND GROUNDCOVERS PLANTED WITHIN SIGHT VISIBILITY TRIANGLES SHALL HAVE A MATURE HEIGHT OF NO MORE THAN 18 INCHES. HEIGHT SHALL BE MEASURED FROM THE EDGE OF PAVEMENT, AND TOTAL HEIGHT SHALL INCLUDE THE HEIGHT OF ANY MOUNDING (EDS&PM 7.2.4.B.1).
2. TREES PLANTED WITHIN SIGHT VISIBILITY TRIANGLE SHALL HAVE A CLEAR TRUNK PRUNED TO A HEIGHT OF 7 FEET OR GREATER UPON INSTALLATION. HEIGHT SHALL BE MEASURED FROM THE EDGE OF PAVEMENT (EDS&PM 7.2.4.B.2).
3. 7 FOOT MINIMUM CLEARANCE SHALL BE MAINTAINED AROUND THE FIRE HYDRANT FROM LANDSCAPE MATERIAL WITH A MATURITY HEIGHT EXCEEDING 6 INCHES PER CITY STANDARD DETAILS (EDS&PM 5.1.6.B.3.C).

Preliminary Landscape Design Package

Submitted: October 12, 2020
Resubmitted: January 8, 2021
Resubmitted: March 19, 2021

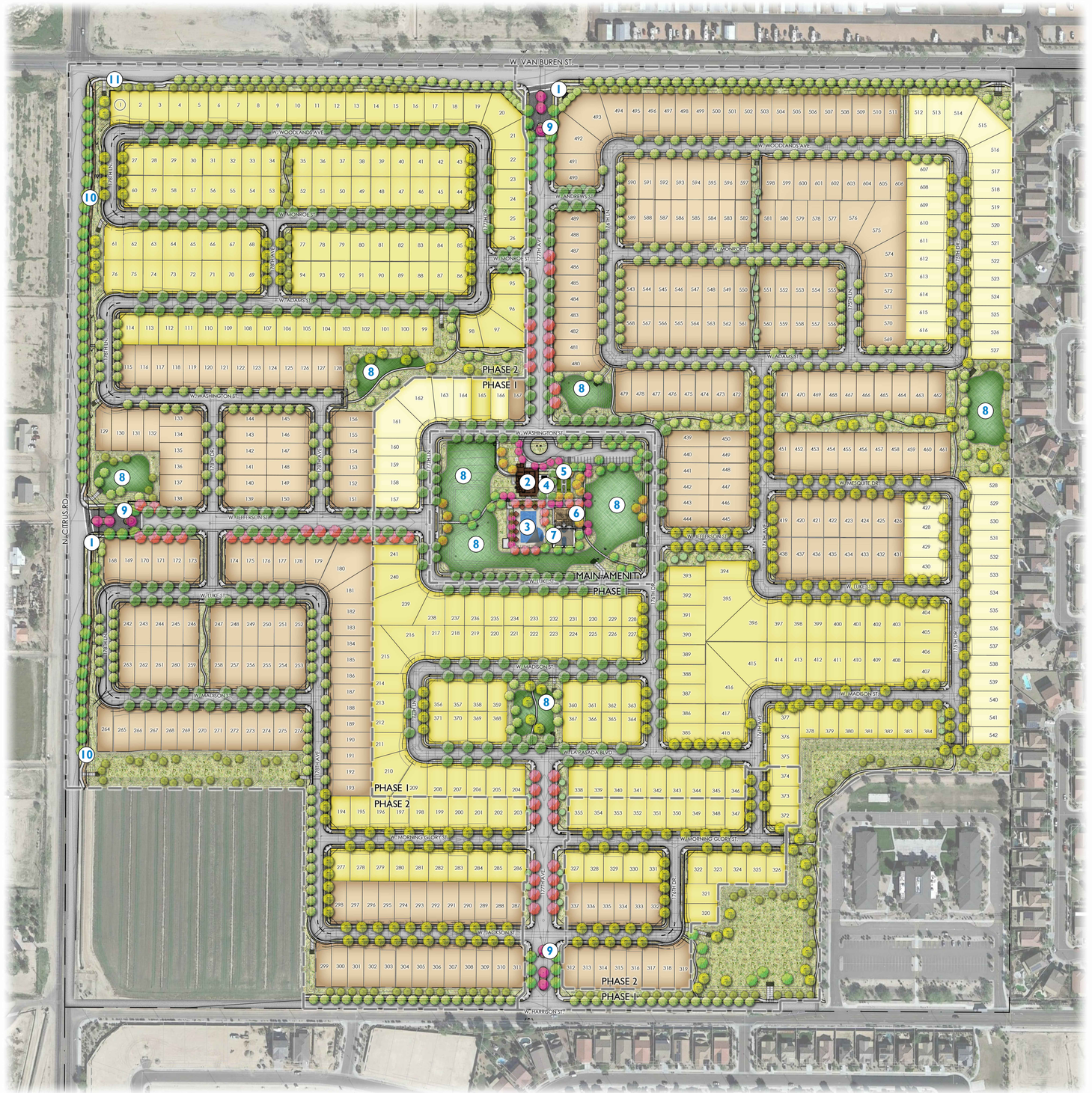
DEVELOPER:
MERITAGE HOMES
8880 E. Raintree Dr, Suite 300
Scottsdale, AZ 85260
(480) 515-8100
Contact: Troy Hill
Troy.Hill@meritagehomes.com

LANDSCAPE ARCHITECT:
EPS GROUP, INC.
1130 N. Alma School Rd, Suite 120
Mesa, AZ 85201
(480) 503-2250
Contact: Aliza Sabin, RLA, LEED AP
Aliza.Sabin@epsgroupinc.com

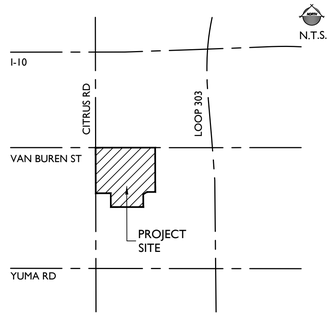
PLANNER:
HADLEY DESIGN, LLC
4026 N. Miller Rd, Suite 100
Scottsdale, AZ 85251
(480) 999-4400
Contact: Jason Hadley
JHadley@hadley-design.com

CIVIL ENGINEER:
ENTELLUS, INC.
3033 N 44th St, Suite 250
Phoenix, AZ 85018
(602) 244-2566
Contact: Michael Gleason, PE
MGleason@entellus.com

REGISTERED LANDSCAPE ARCHITECT
CERTIFICATE NO.
45568
ALIZA E.
SABIN
Date Signed 3-19-21
ARIZONA, U.S.A.



VICINITY MAP



KEYNOTES

1. ENTRY MONUMENT
2. CLUBHOUSE
3. POOL AMENITY
4. OUTDOOR KITCHEN
5. CORN HOLE
6. SHADED PLAY STRUCTURE
7. HALF BASKETBALL COURT
8. TURF
9. COMMUNITY ENTRY GATE
10. BRIDLE TRAIL
11. GATEWAY ENTRY MONUMENT

PLANT LEGEND

SYMBOL	SCIENTIFIC NAME	COMMON NAME	SIZE
TREES			
	Acacia aneura	Mulga	24" Box
	Acacia salicina	Willow Acacia	24" Box
	Caesalpinea cacalaco 'Smoothie'	Thornless Cascalote	24" Box
	Chitalpa tashkentensis 'Pink Dawn'	Chitalpa	36" Box
	Eucalyptus papuana	Ghost Gum	24" Box
	Fraxinus velutina 'Fan West'	Fan West Ash ®	24" Box
	Olea europaea 'Swan Hill'	'Swan Hill' Olive	36" Box
	Pisctacia x 'Red Push'	Red Push Pistache	36" Box
	Parkinsonia x 'Sonoran Emerald'	Sonoran Emerald Palo Verde	24" Box
	Quercus virginiana 'Cathedral'	'Cathedral' Live Oak	24" Box
	Quercus virginiana 'Heritage'	'Heritage' Live Oak	24" Box
	Ulmus parvifolia	Chinese Evergreen Elm	24" Box

SHRUBS/ACCENTS	COMMON NAME	SIZE
Agave angustifolia 'Marginata'	Variegateed Caribbean Agave	5 Gal
Agave geminiflora	Twin Flowered Agave	5 Gal
Aloe hybrid 'Blue Elf'	Blue Elf Aloe	5 Gal
Bougainvillea 'La Jolla'	'La Jolla' Bougainvillea	5 Gal
Caesalpinia mexicana	Mexican Bird of Paradise	5 Gal
Caesalpinia pulcherrima	Red Bird of Paradise	5 Gal
Callistemon viminalis 'Little John'	Little John	5 Gal
Cordia boissieri	Desert Olive	5 Gal
Dasylirion wheeleri	Desert Spoon	5 Gal
Euphorbia rigida	Gopher Plant	5 Gal
Eremophila glabra ssp. carnosa 'Winter Blaze'	'Winter Blaze'	5 Gal
Eremophila hygrophana 'Blue Bells'	Blue Bells	5 Gal
Eremophila maculata 'Valentine'	Valentine Bush	5 Gal
Gossypium harknessii	San Marcos Hibiscus	5 Gal
Hesperaloe funifera	Giant Hesperaloe	5 Gal
Hesperaloe parviflora 'Brakelights'	Brakelights Red Yucca	5 Gal
Justicia spicigera	Mexican Honeysuckle	5 Gal
Lantana x 'Dallas Red'	Dallas Red Lantana	5 Gal
Leucophyllum langmaniae 'Rio Bravo'	Rio Bravo Sage	5 Gal
Leucophyllum candidum 'Thunder Cloud'	Thunder Cloud Sage	5 Gal
Muhlenbergia capillaris 'Regal Mist'	'Regal Mist' Muhly	5 Gal
Muhlenbergia lindheimeri 'Autumn Glow'	'Autumn Glow' Muhly	5 Gal
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Muhlenbergia rigens	Deer Grass	5 Gal
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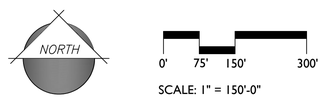
Pedilanthus macrocarpus	Lady's Slipper	5 Gal
Penstemon eatoni	Firecracker Penstemon	5 Gal
Penstemon parryi	Parry Penstemon	5 Gal
Pistacia lentiscus	Mastic Tree	5 Gal
Rosa floribunda 'Iceberg'	'Iceberg' Rose	5 Gal
Ruellia peninsularis	Desert Ruellia	5 Gal
Ruellia brittoniana	Purple Ruellia	5 Gal
Russelia equisetiformis	Coral Fountain	5 Gal
Salvia greggii	Autumn sage	5 Gal
Senna nemophila	Desert Cassia	5 Gal
Sophora secundiflora	Texas Mountain Laurel	5 Gal
Tecoma stans 'Gold Star'	Yellow Bells	5 Gal
Tecoma x 'Sunrise'	Sunrise Esperanza	5 Gal

GROUNDCOVERS	COMMON NAME	SIZE
Bulbine frutescens	Tiny Tangerine	1 Gal
Convolvulus cneorum	Bush Morning Glory	1 Gal
Eremophila prostrata 'Outback Sunrise'	'Outback Sunrise'	1 Gal
Lantana montevidensis	Trailing Purple Lantana	1 Gal
Lantana x 'New Gold'	New Gold Lantana	1 Gal
Portulacaria afra minima	Dwarf Elephant Food	1 Gal
Rosmarinus officianlis 'Huntington Carpet'	Trailing Rosemary	1 Gal
Sphagneticola trilobata	Yellow Dot	1 Gal

TURF		
Cynodon dactylon 'Midiron'	Midiron	Sod
"Desert Brown" Decomposed Granite; OAE	5/8" Screened	



SCALE: 1" = 150'-0"

20-1136

Meritage Homes

Silva Trails

Goodyear, AZ

Illustrative Plan

L-1.01

03.19.2021

REGISTERED LANDSCAPE ARCHITECT
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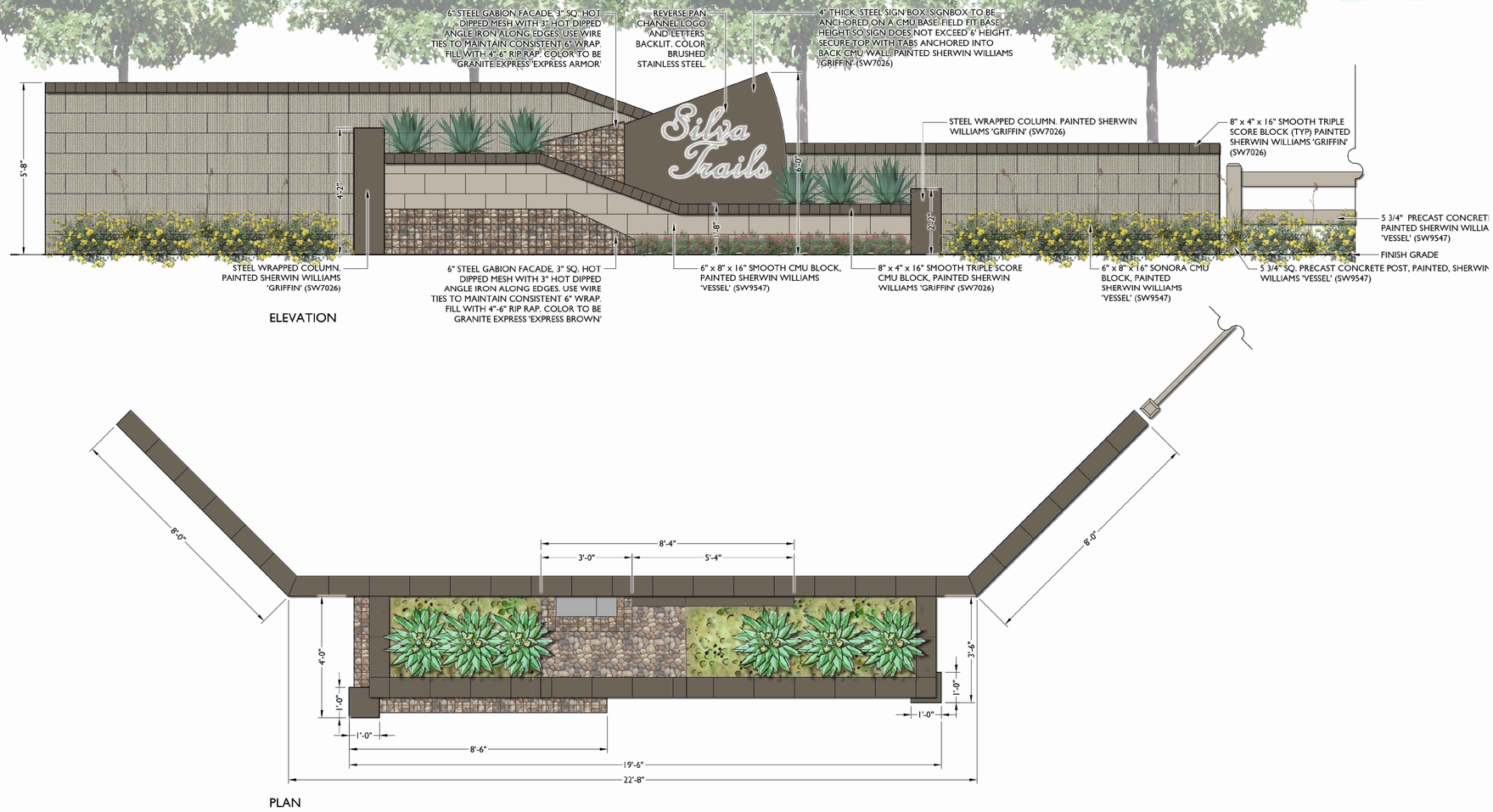
ALIZA E. SABIN
Date Signed 3-19-21
ARIZONA U.S.A.

EPS GROUP



1 PRIMARY ENTRY MONUMENT

Scale: 1/2" = 1'-0"

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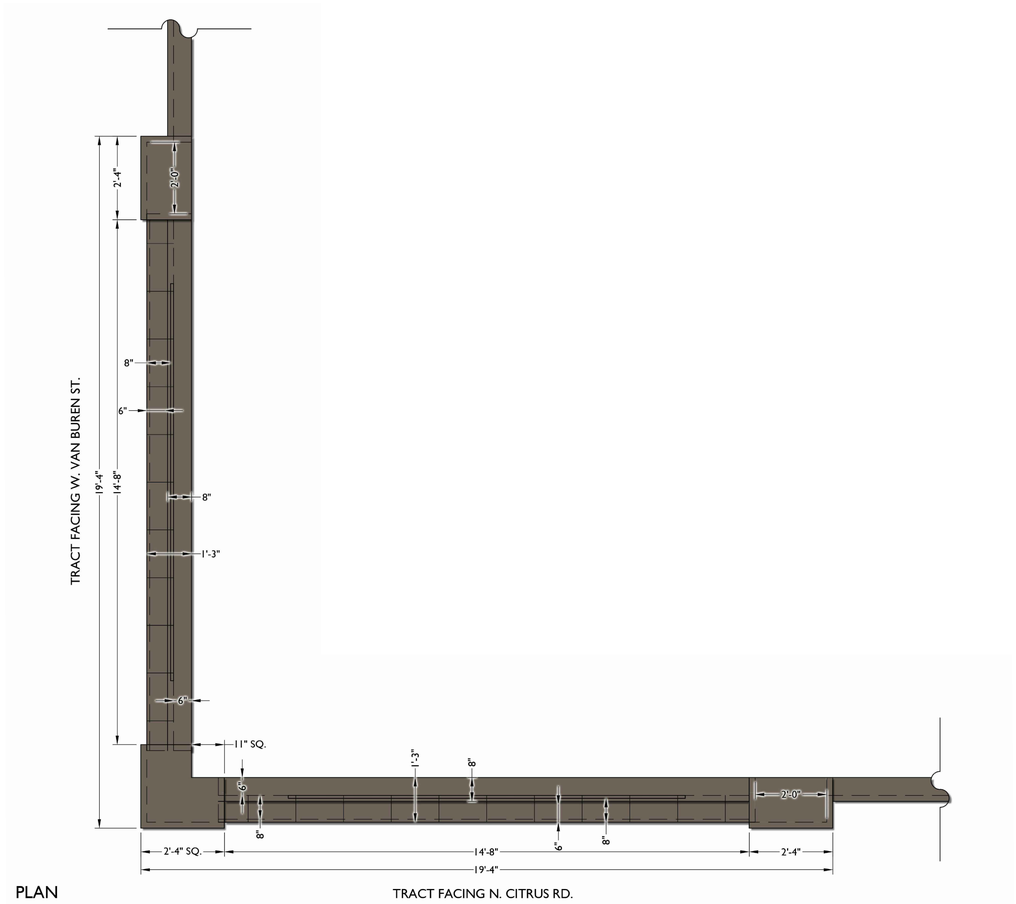
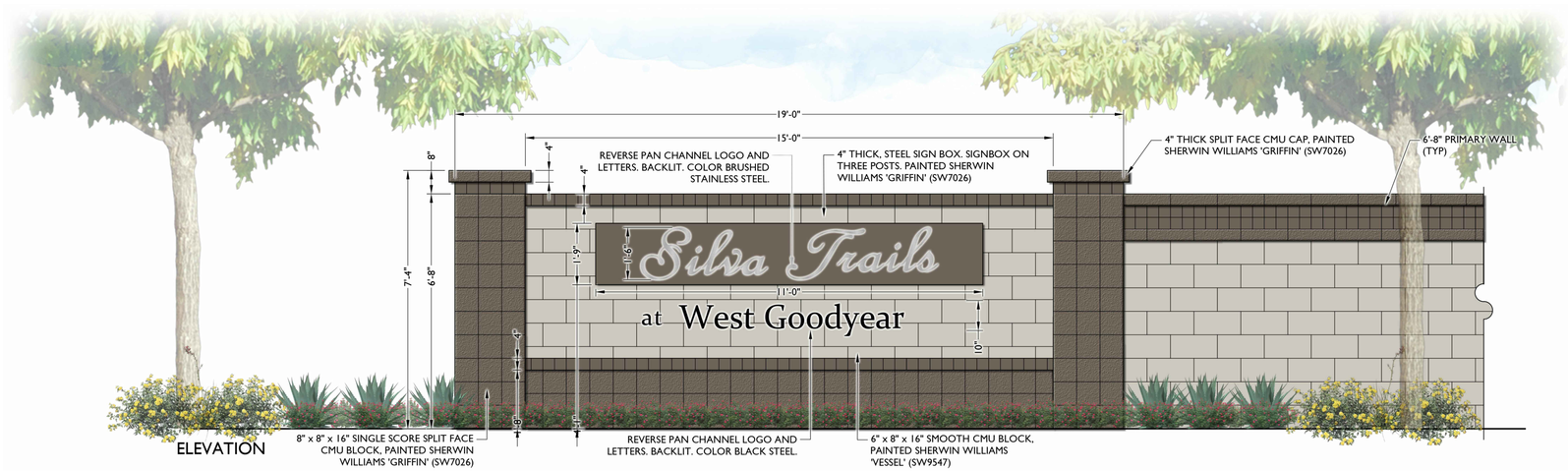


PLAN

TRACT FACING N. CITRUS RD.



ELEVATION

1 GATEWAY MONUMENT

Scale: 1/2" = 1'-0"

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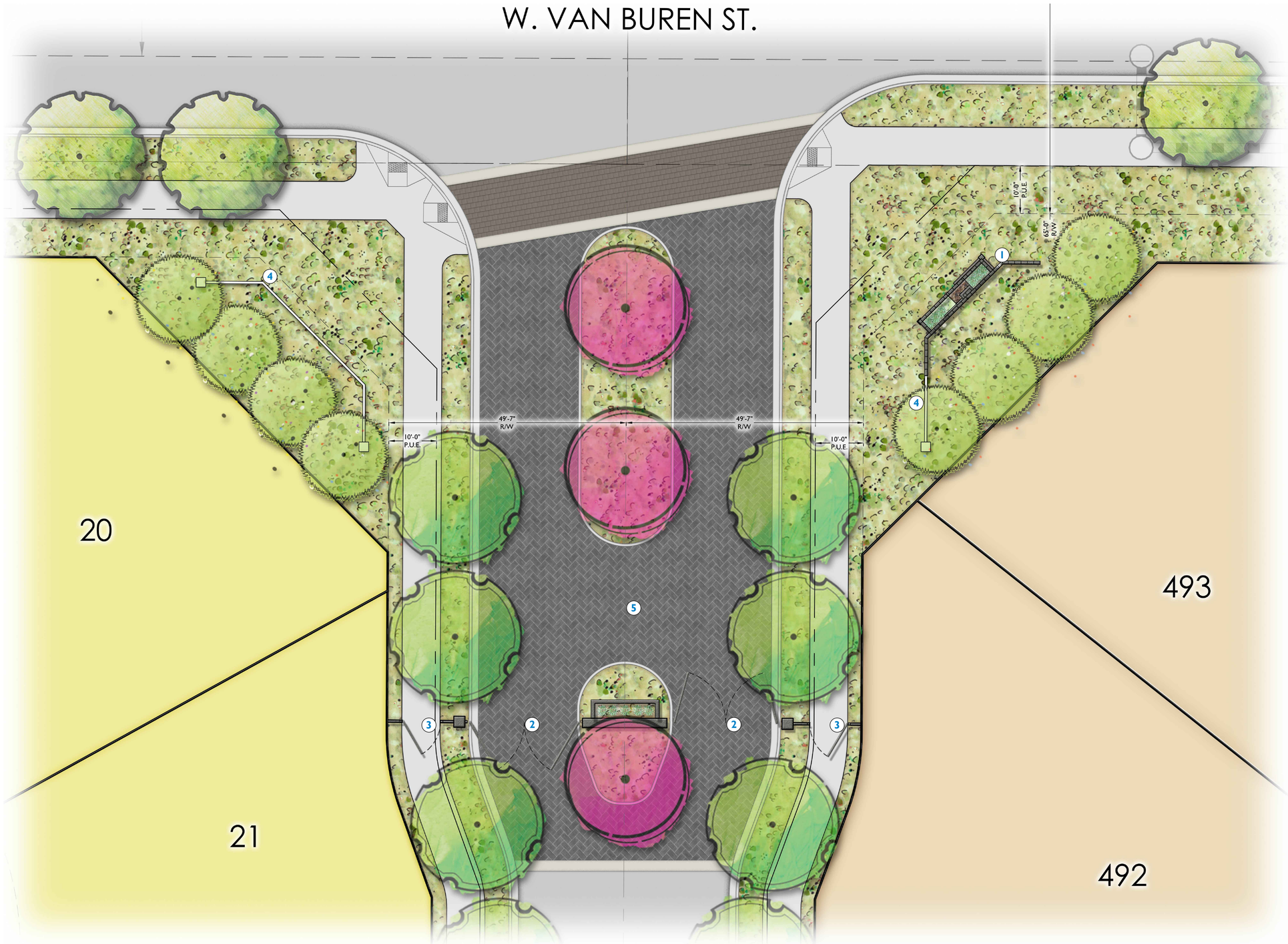

PLANT LEGEND

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TREES			
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	Acacia salicina	Willow Acacia	24" Box
	Caesalpinea cacalaco 'Smoothie'	Thornless Cascalote	24" Box
	Chitalpa tashkentensis 'Pink Dawn'	Chitalpa	36" Box
	Eucalyptus papuana	Ghost Gum	24" Box
	Fraxinus velutina 'Fan West'	Fan West Ash ®	24" Box
	Olea europaea 'Swan Hill'	'Swan Hill' Olive	36" Box
	Pisctacia x 'Red Push'	Red Push Pistache	36" Box
	Parkinsonia x 'Sonoran Emerald'	Sonoran Emerald Palo Verde	24" Box
	Quercus virginiana 'Cathedral'	'Cathedral' Live Oak	24" Box
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Cordia boissieri	Desert Olive	5 Gal
Dasylirion wheeleri	Desert Spoon	5 Gal
Euphorbia rigida	Gopher Plant	5 Gal
Eremophila glabra ssp. carnosa 'Winter Blaze'	'Winter Blaze'	5 Gal
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Justicia spicigera	Mexican Honeysuckle	5 Gal
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Leucophyllum langmaniae 'Rio Bravo'	Rio Bravo Sage	5 Gal
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Muhlenbergia capillaris 'Regal Mist'	'Regal Mist' Muhly	5 Gal
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Pistacia lentiscus	Mastic Tree	5 Gal
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Ruellia brittoniana	Purple Ruellia	5 Gal
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Salvia greggii	Autumn sage	5 Gal
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Tecoma stans 'Gold Star'	Yellow Bells	5 Gal
Tecoma x 'Sunrise'	Sunrise Esperanza	5 Gal

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Rosmarinus officianlis 'Huntington Carpet'	Trailing Rosemary	1 Gal
Sphagneticola trilobata	Yellow Dot	1 Gal

KEYNOTES

1. ENTRY MONUMENT
2. ENTRY GATE
3. PEDESTRIAN GATE
4. RAIL FENCE
5. DECORATIVE PAVERS

NORTH

0' 5' 10' 20'

SCALE: 1" = 10'-0"

REGISTERED LANDSCAPE ARCHITECT
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ALIZA E. SABIN
Date Signed 3-19-21
ARIZONA U.S.A.

20-1136

Meritage Homes

Silva Trails

Goodyear, AZ

Entry Monument Enlargement

L-2.02

03.19.2021

EPS GROUP

KEYNOTES

1. CLUBHOUSE
2. POOL WITH SHADED KID'S PLAY AREA AND ZERO DEPTH ENTRY
3. OUTDOOR KITCHEN & DINING
4. CORN HOLE COURTS
5. SHADED PLAY STRUCTURE
6. HALF BASKETBALL COURT
7. PARKING
8. TURF / RETENTION
9. POOL EQUIPMENT
10. LANDSCAPE BENCH
11. BIKE RACK
12. RAIL FENCE
13. PICNIC TABLE WITH BBQS AND SHADE SAIL
14. MODEL TRAP FENCE (TEMPORARY)
15. FLAG POLES

PLANT LEGEND

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TREES			
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"Desert Brown" Decomposed Granite; OAE	5/8" Screened	

NORTH

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SCALE: 1" = 10'-0"

20-1136

Meritage Homes

Silva Trails

Goodyear, AZ

Amenity Enlargement

L-3.01

03.19.2021

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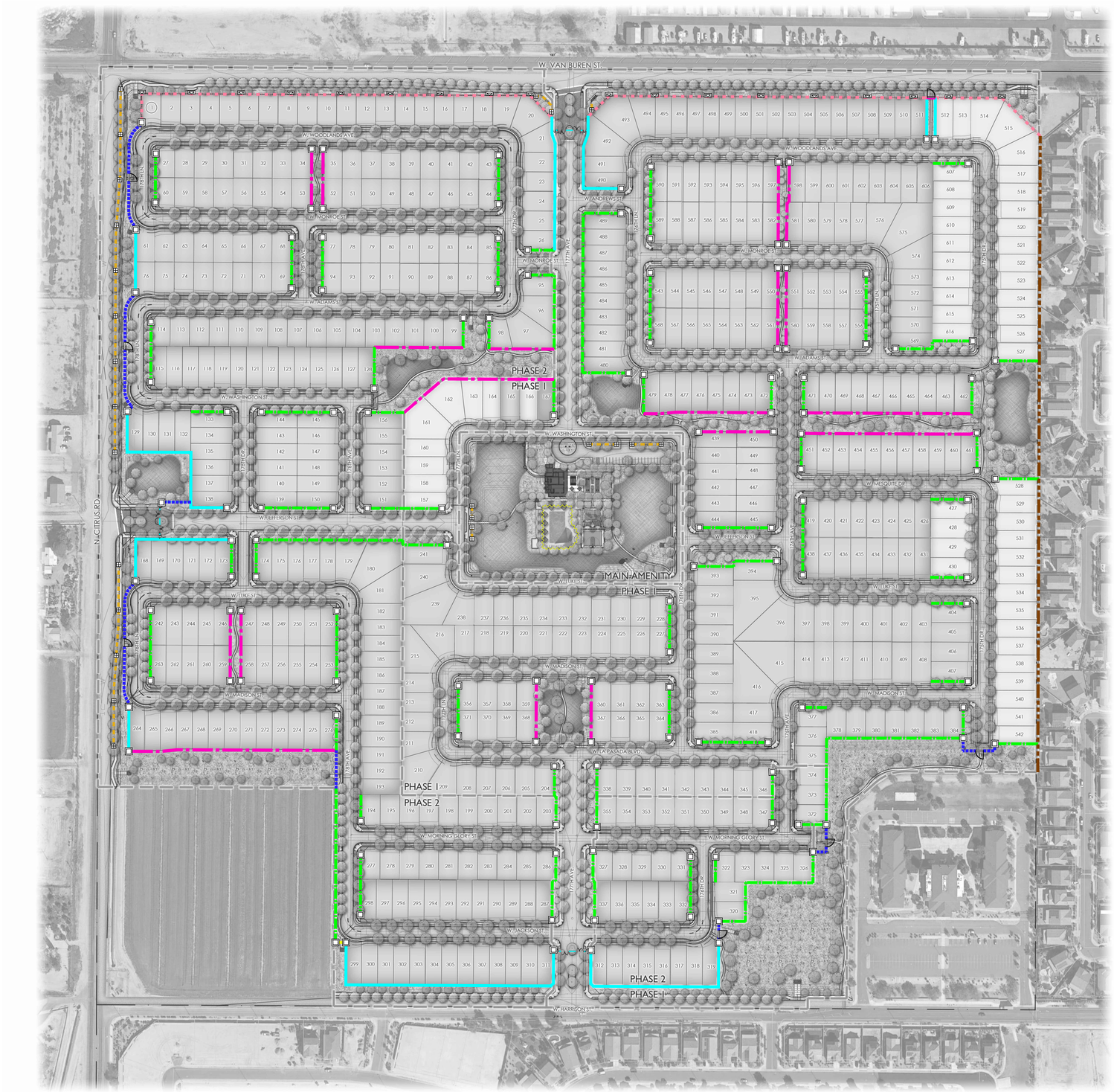
Date Signed 3-19-21
ARIZONA U.S.A.

EPS GROUP



WALL LEGEND

SYMBOL	ITEM
	6'-0" PRIMARY WALL
	6'-8" PRIMARY WALL
	SECONDARY WALL
	FULL VIEW FENCE
	PARTIAL VIEW FENCE
	PARTIAL VIEW WALL
	RAIL FENCE
	EXISTING WALL TO REMAIN
	SECONDARY COLUMN
	RAIL FENCE COLUMN
	FAUX COLUMN
	PEDESTRIAN GATE

NORTH

0' 75' 150' 300'

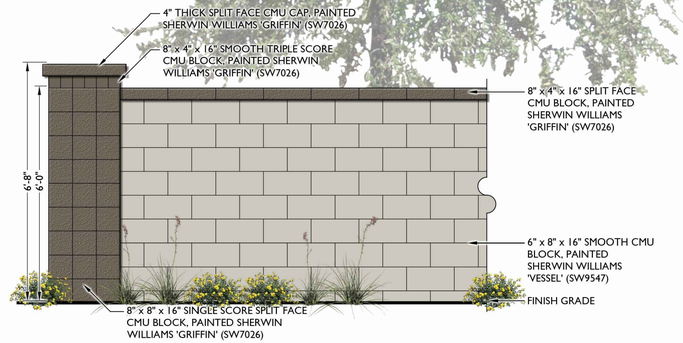
SCALE: 1" = 150'-0"

REGISTERED LANDSCAPE ARCHITECT
CERTIFICATE NO.
45568
ALIZA E. SABIN
Date Signed 3-19-21
ARIZONA U.S.A.

EPS GROUP

1 6'-0" PRIMARY WALL

Scale: 1/2" = 1'-0"

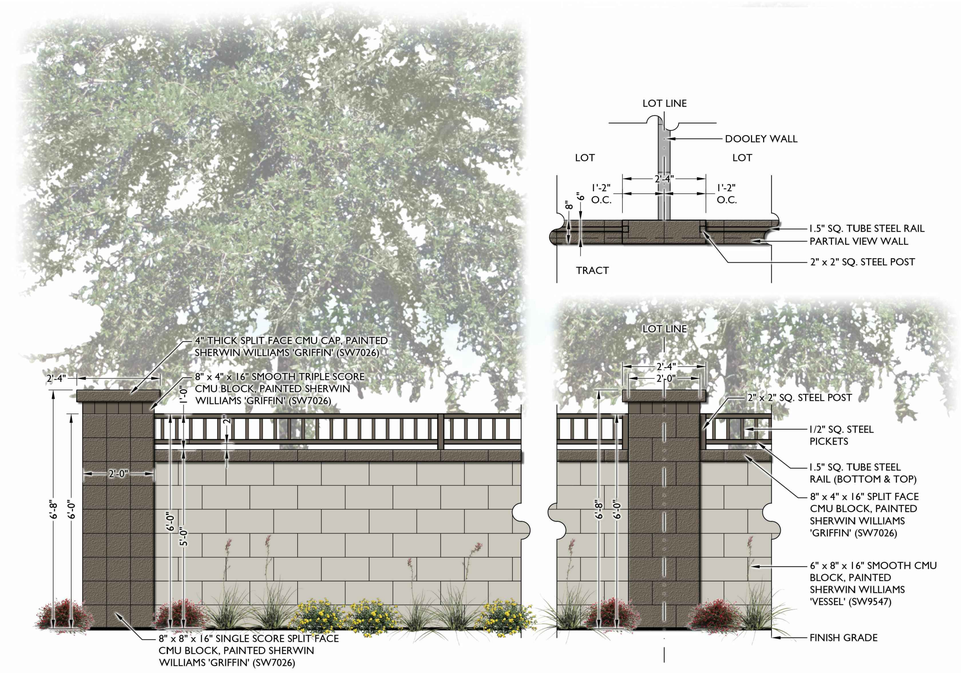


2 SECONDARY WALL

Scale: 1/2" = 1'-0"

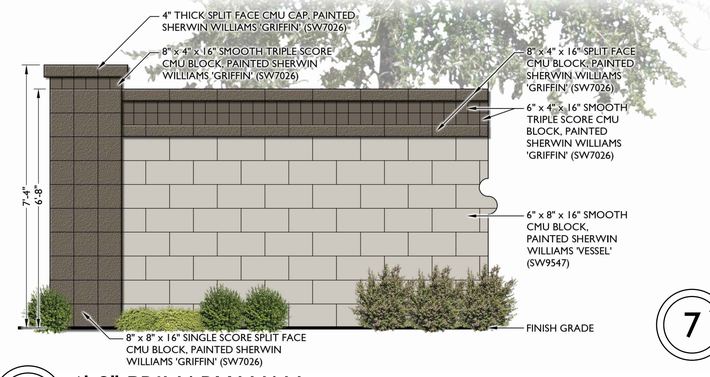
3 PARTIAL VIEW FENCE

Scale: 1/2" = 1'-0"



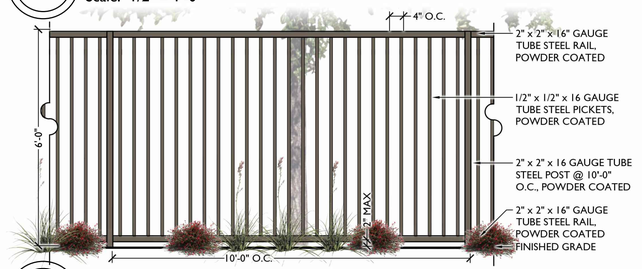
4 PARTIAL VIEW WALL

Scale: 1/2" = 1'-0"



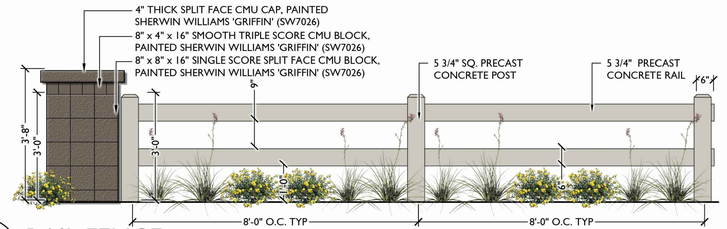
5 6'-8" PRIMARY WALL

Scale: 1/2" = 1'-0"



6 FULL VIEW FENCE

Scale: 1/2" = 1'-0"



7 RAIL FENCE

Scale: 1/2" = 1'-0"

Color: SW7026 'Griffin' by Sherwin Williams

Color: SW9547 "Vessel' by Sherwin Williams

20-1136

Meritage Homes

Silva Trails

Goodyear, AZ

Conceptual Wall Details

L-5.01

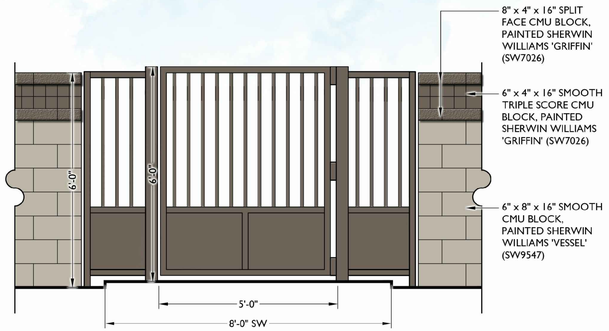
03.19.2021

REGISTERED LANDSCAPE ARCHITECT CERTIFICATE NO. 45568 ALIZA E. SABIN Date Signed 3-19-21 ARIZONA U.S.A.

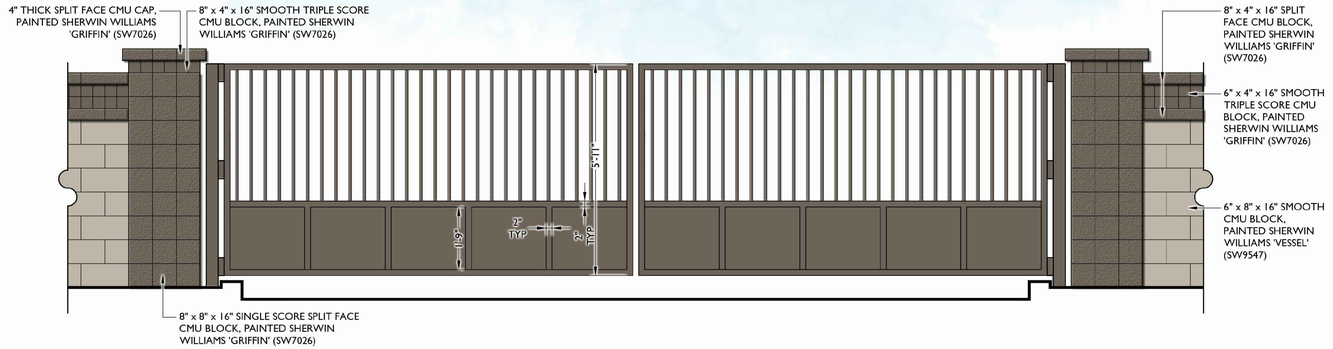
EPS GROUP

NOTE

Per IFC 503.6: Any gates installed across a fire apparatus access road will require a separate submittal and permit. Separate permits are required and gates must meet the Fire Department access requirements. Automatic gates will require a traffic pre-emption device (Opticom) and a Knox key switch for emergency operation at each location. The traffic pre-emption device is to be located so that it can "see" the approaching fire apparatus and signal the gate to open. The Knox key switch is to be mounted on a pedestal, approximately sixty-six (66) inches above grade, and on the driver's side in order for the driver to operate the switch without dismounting the fire apparatus.

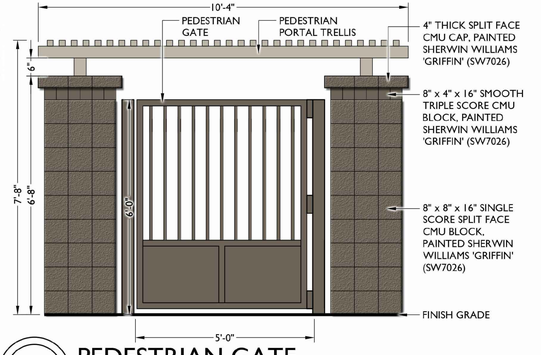


1 ENTRY PEDESTRIAN GATE
Scale: 1/2" = 1'-0"



2 ENTRY VEHICULAR GATE
Scale: 1/2" = 1'-0"

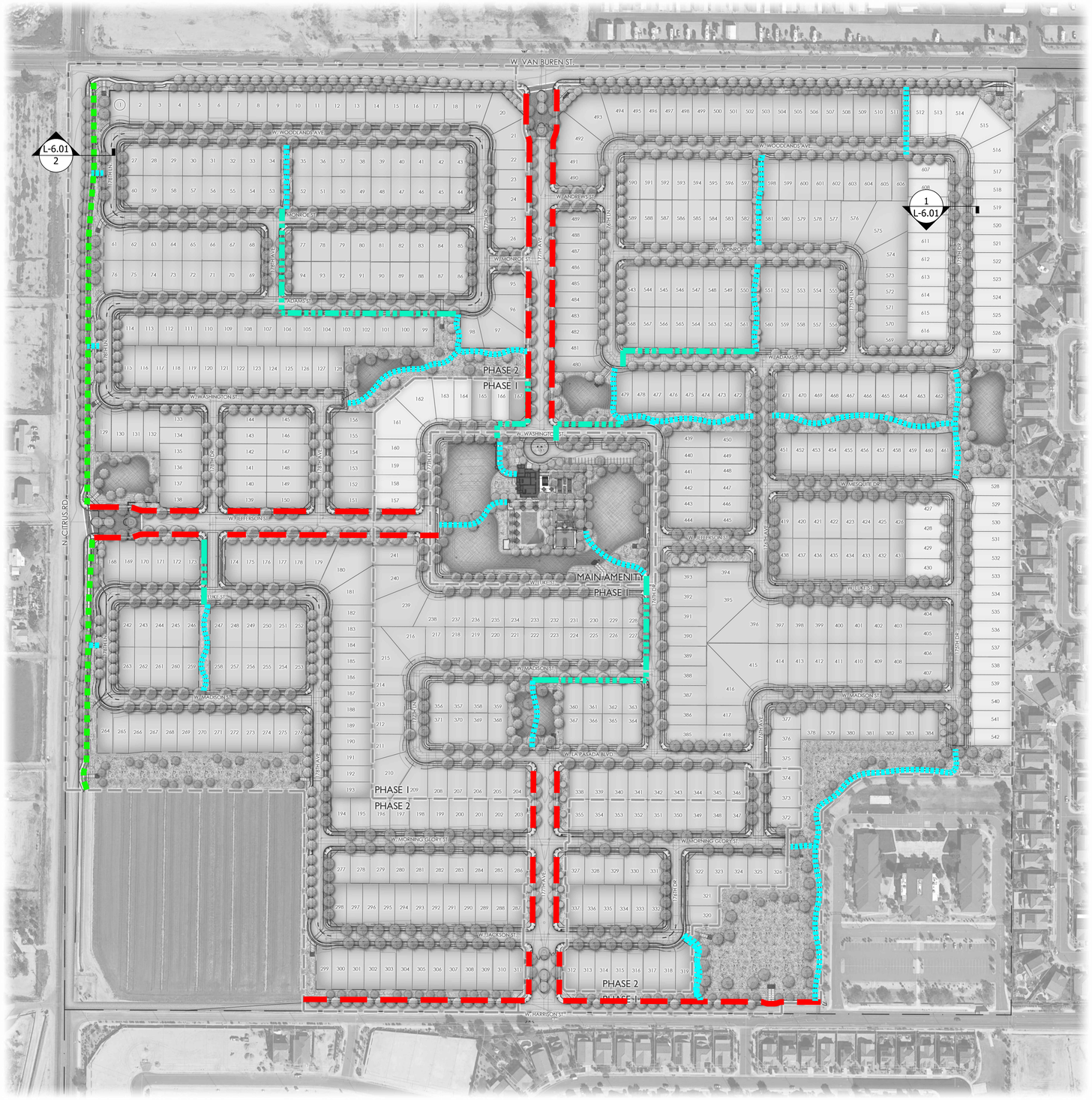
3 ENTRY GATE
Scale: 1/4" = 1'-0"



4 PEDESTRIAN GATE
Scale: 1/2" = 1'-0"

REGISTERED LANDSCAPE ARCHITECT
CERTIFICATE NO.
45568
ALIZA E. SABIN
Date Signed 3-19-21
ARIZONA U.S.A.

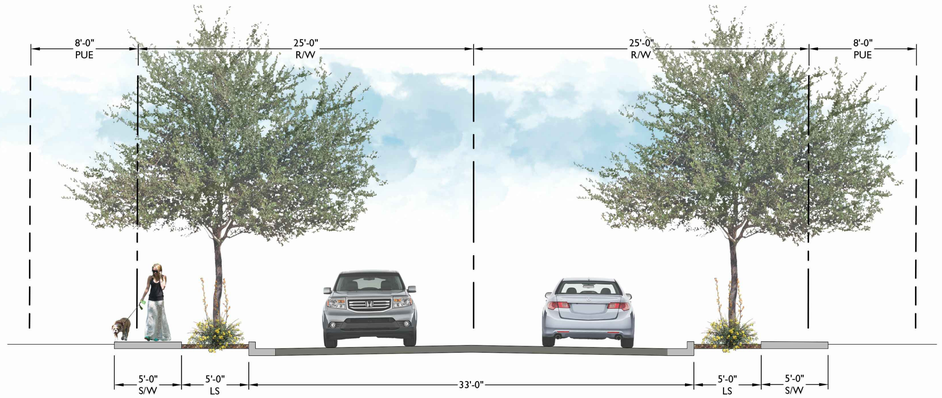
EPS GROUP



NOTE:
FOR 8' WALKS ON BOTH SIDES OF COLLECTOR, ONE SIDE MAY BE DEVELOPED AS AN 8' COMPACTED DECOMPOSED GRANITE TRAIL (OR ALTERNATE CITY APPROVED SURFACE)

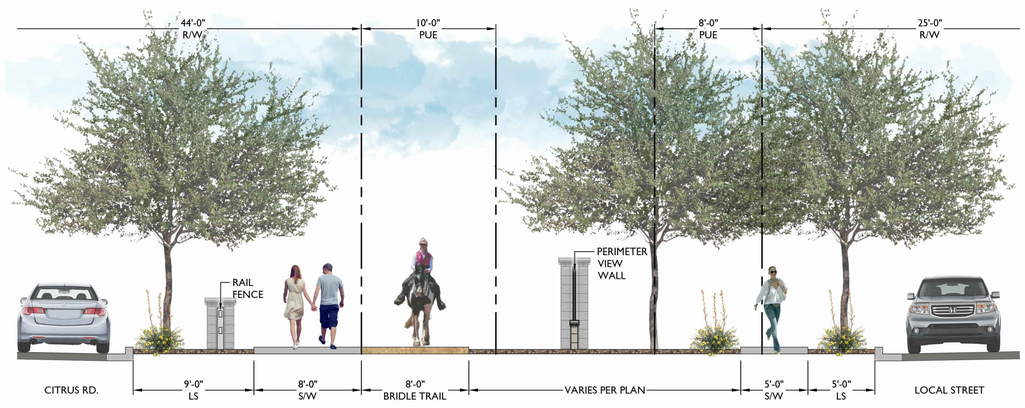
CONNECTIVITY LEGEND

SYMBOL	ITEM
	CONCRETE SIDEWALKS
	SIDEWALK CONNECTION
	BRIDLE TRAIL
	8' WALK/PATH



1 LOCAL STREET SECTION

Scale: 3/16" = 1'-0"



2 TYPICAL BRIDLE TRAIL SECTION LOOKING NORTH

Scale: 3/16" = 1'-0"

NORTH

0' 75' 150' 300'

SCALE: 1" = 150'-0"

REGISTERED LANDSCAPE ARCHITECT
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45568
ALIZA E. SABIN
Date Signed 3-19-21
ARIZONA U.S.A.

EPS GROUP

Aerial Photo Exhibit
Preliminary Plat
20-500-00011

SILVA TRAILS AT WEST GOODYEAR
PRELIMINARY PLAT

PART OF THE NORTHWEST 1/4, SECTION 11,
TOWNSHIP 1 NORTH, RANGE 2 WEST,
G&S.R.B&M. MARICOPA COUNTY, ARIZONA

GOODYEAR, ARIZONA

LEGAL DESCRIPTION

THOSE PARCELS OF LAND DESCRIBED IN MARICOPA COUNTY RECORDER DOCUMENTS # 2004-0752381, # 2004-0752380, # 2006-1645557, # 2011-0414677, AND # 2011-0352585 LYING IN THE NORTHWEST QUARTER OF SECTION 11, TOWNSHIP 1 NORTH, RANGE 2 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE MARICOPA COUNTY HIGHWAY DEPARTMENT BRASS CAP IN HAND HOLE FOUND AT THE NORTHWEST CORNER OF SAID SECTION 11, FROM WHICH THE MARICOPA COUNTY DEPARTMENT BRASS CAP IN HAND HOLE AT THE NORTH QUARTER CORNER OF SAID SECTION BEARS SOUTH 89 DEGREES 42 MINUTES 39 SECONDS EAST A DISTANCE OF 2,644.22 FEET, SAID LINE BEING THE NORTH LINE OF THE NORTHWEST QUARTER OF SAID SECTION 11, AND SAID LINE BEING THE BASIS OF BEARINGS FOR THIS DESCRIPTION;

THENCE ALONG SAID NORTH LINE OF THE NORTHWEST QUARTER, SOUTH 89 DEGREES 42 MINUTES 39 SECONDS EAST A DISTANCE OF 85.06 FEET TO A POINT;

THENCE SOUTH 00 DEGREES 17 MINUTES 21 SECONDS WEST A DISTANCE OF 55.00 FEET TO A POINT ON THE SOUTH LINE OF THE 55.00-FOOT DESIGNATED COUNTY ROADWAY AS SHOWN IN BOOK 15 OF ROADS, PAGE 81 OF THE MARICOPA COUNTY RECORDER, SAID POINT BEING THE POINT OF BEGINNING;

THENCE ALONG THE SOUTH ROADWAY LINE, SOUTH 89 DEGREES 42 MINUTES 39 SECONDS EAST A DISTANCE OF 1,237.11 FEET TO A POINT ON THE WEST DEED LINE OF THE PARCEL OF LAND AS DESCRIBED SAID DOCUMENT # 2004-0752380;

THENCE ALONG LAST-MENTIONED WEST DEED LINE, NORTH 00 DEGREES 13 MINUTES 30 SECONDS EAST A DISTANCE OF 55.00 FEET TO A POINT ON SAID NORTH LINE OF THE NORTHWEST QUARTER;

THENCE ALONG SAID NORTH LINE, SOUTH 89 DEGREES 42 MINUTES 39 SECONDS EAST A DISTANCE OF 1,322.11 FEET TO SAID MARICOPA COUNTY HIGHWAY DEPARTMENT BRASS CAP IN HAND HOLE FOUND AT SAID NORTH QUARTER CORNER OF SECTION 11;

THENCE ALONG THE NORTH-SOUTH MID-SECTION LINE OF SAID SECTION 11, SOUTH 00 DEGREES 13 MINUTES 09 SECONDS WEST A DISTANCE OF 1,974.60 FEET TO A POINT ON THE NORTH DEED LINE OF THE PARCEL OF LAND AS DESCRIBED IN DOCUMENT # 2014-0427235;

THENCE ALONG SAID NORTH DEED LINE, NORTH 89 DEGREES 41 MINUTES 01 SECOND WEST A DISTANCE OF 368.27 FEET TO THE POINT OF CURVATURE FOR A TANGENT CURVE TO THE LEFT BEING CONCAVE SOUTHEASTERLY AND HAVING A RADIUS OF 130.00 FEET;

THENCE CONTINUING ALONG SAID NORTH DEED LINE AND SAID CURVE THROUGH A CENTRAL ANGLE OF 41 DEGREES 58 MINUTES 45 SECONDS AN ARC DISTANCE OF 95.25 FEET TO A POINT;

THENCE CONTINUING ALONG SAID NORTH DEED LINE, SOUTH 48 DEGREES 20 MINUTES 14 SECONDS WEST A DISTANCE OF 103.88 FEET TO A POINT ON THE WEST DEED LINE OF SAID PARCEL OF LAND AS DESCRIBED IN DOCUMENT # 2014-0427235;

THENCE ALONG SAID WEST DEED LINE, SOUTH 00 DEGREES 13 MINUTES 42 SECONDS WEST A DISTANCE OF 537.16 FEET TO A POINT ON A LINE PARALLEL WITH AND 30.00 FEET DISTANT FROM THE EAST-WEST MID-SECTION LINE OF SAID SECTION 11;

THENCE ALONG SAID PARALLEL LINE, NORTH 89 DEGREES 41 MINUTES 01 SECOND WEST A DISTANCE OF 109.64 FEET TO A POINT;

THENCE SOUTH 00 DEGREES 13 MINUTES 09 SECONDS WEST A DISTANCE OF 30.00 FEET TO A POINT ON SAID EAST-WEST MID-SECTION LINE;

THENCE NORTH 89 DEGREES 41 MINUTES 01 SECOND WEST A DISTANCE OF 1,335.42 FEET TO A POINT ON THE EAST DEED LINE OF THE PARCEL OF LAND AS DESCRIBED IN DOCUMENT # 2007-1270551;

THENCE ALONG SAID EAST DEED LINE, NORTH 00 DEGREES 13 MINUTES 52 SECONDS EAST A DISTANCE OF 614.49 FEET TO A POINT ON THE NORTH DEED LINE OF SAID PARCEL OF LAND AS DESCRIBED IN DOCUMENT # 2007-1270551;

THENCE ALONG LAST-MENTIONED NORTH DEED LINE, NORTH 89 DEGREES 46 MINUTES 08 SECONDS WEST A DISTANCE OF 612.00 FEET TO A POINT ON THE EAST LINE OF THE 55.00-FOOT DESIGNATED COUNTY ROAD FOUND IN SAID BOOK 15 OF ROADS, PAGE 81 AND THE EAST LINE OF THE 22.00-FOOT HIGHWAY EASEMENT FOUND IN DOCKET 5386, PAGE 292 OF THE MARICOPA COUNTY RECORDER;

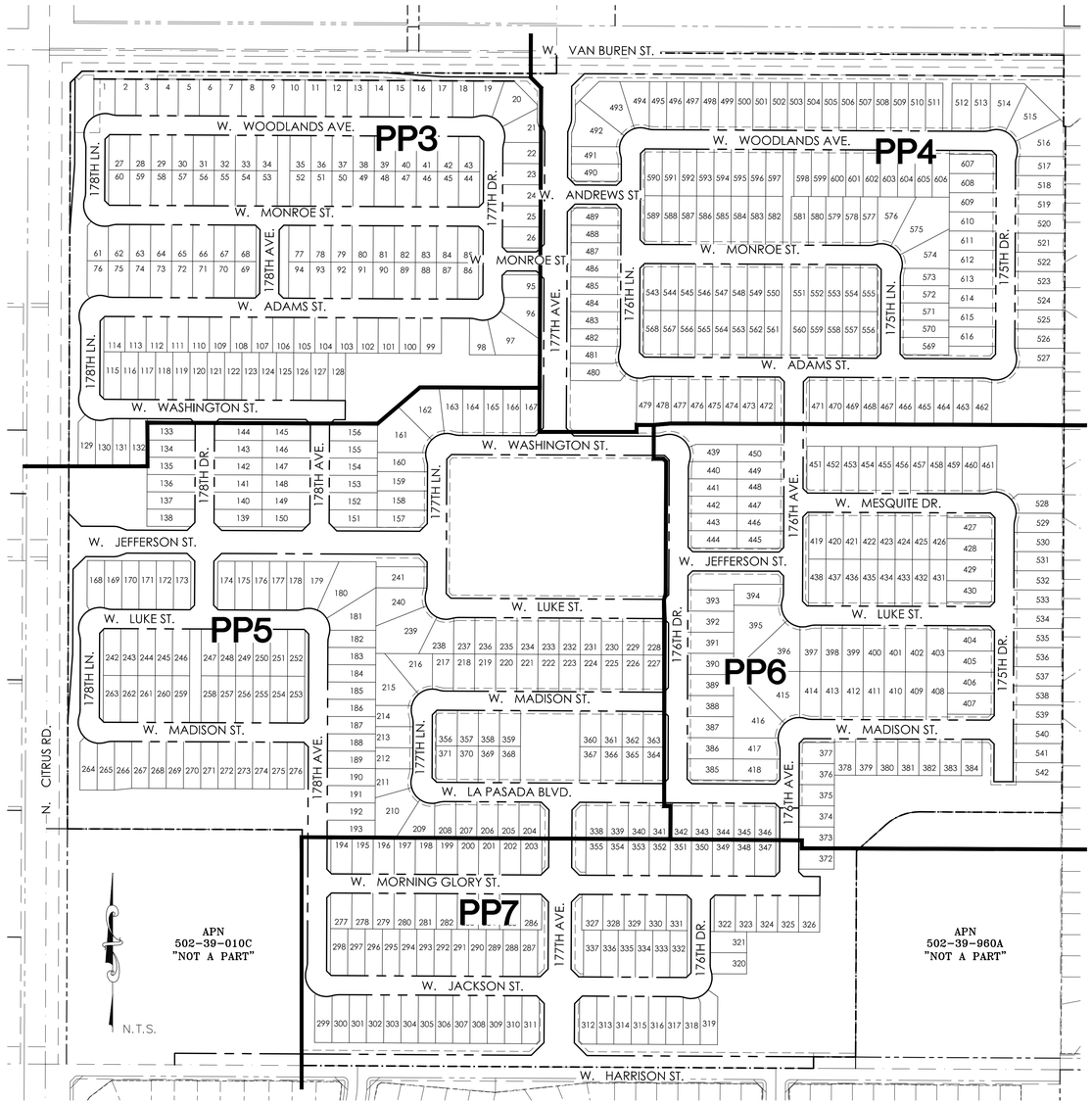
THENCE ALONG SAID EAST LINES, NORTH 00 DEGREES 13 MINUTES 52 SECONDS EAST A DISTANCE OF 1,944.79 FEET TO A POINT;

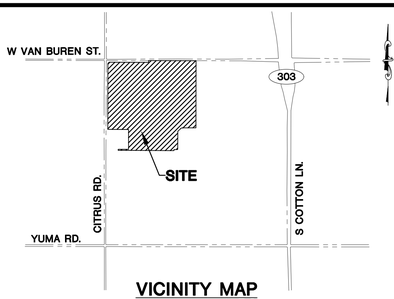
THENCE NORTH 45 DEGREES 15 MINUTES 36 SECONDS EAST A DISTANCE OF 42.40 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 6,046,646 SQUARE FEET OR 138.812 ACRES, MORE OR LESS.

LEGEND

——·——·——	PROPERTY BOUNDARY
——·—— ——·——	RIGHT OF WAY LINE
—— — —— — ——	CONSTRUCTION CENTER LINE
— — — — — —	EASEMENT (ESMT)
— — — — — —	SIGHT VISIBILITY
————	LOT LINE
— ——— —	PHASE LINE
▲	PROPERTY CORNER
○	MONUMENT
◉	FOUND BCFL
R/W	RIGHT OF WAY
CL	CENTER LINE
PUE	PUBLIC UTILITY ESMT
BSL	BUILDING SETBACK LINE
SVT	SIGHT VISIBILITY TRIANGLE
POB	POINT OF BEGINNING
VNAE	VEHICULAR NON ACCESS EASEMENT





VICINITY MAP
N.T.S.

BENCHMARKS

GDACS PT # 50735-1 (ENTELLUS PT # 601)
MARICOPA COUNTY DEPARTMENT OF TRANSPORTATION (MCDOT) BRASS CAP IN HAND HOLE AT THE INTERSECTION OF CITRUS ROAD AND HARRISON STREET.
ELEVATION = 989.465 (NAVD88 DATUM- BASIS OF SURVEY)

GDACS PT # 50723-1 (ENTELLUS PT # 602)
MARICOPA COUNTY HIGHWAY DEPARTMENT (MCHD) BRASS CAP IN HAND HOLE AT THE INTERSECTION OF CITRUS ROAD AND VAN BUREN STREET.
ELEVATION = 1001.416 (NAVD88 DATUM- LEVEL VERIFIED)

GDACS PT # 50722-1 (ENTELLUS PT #603)
MARICOPA COUNTY HIGHWAY DEPARTMENT (MCHD) BRASS CAP IN HAND HOLE AT THE INTERSECTION OF 175TH AVENUE AND VAN BUREN STREET.
ELEVATION = 997.422 (NAVD88 DATUM- LEVEL VERIFIED)

BASIS OF BEARINGS

THE ARIZONA STATE PLANE COORDINATE SYSTEM, CENTRAL ZONE, BASED ON THE NORTH AMERICAN DATUM OF 1983 (2011), EPOCH 2010.00. NO ROTATION APPLIED.

TWO-POINT METHOD:
THE WEST LINE OF THE NORTHWEST QUARTER OF SECTION 11, TOWNSHIP 1 NORTH, RANGE 2 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN.
BEARING = NORTH 00 DEGREES 13 MINUTES 52 SECONDS EAST

OWNER

SILVA FARMING ENTERPRISES LLLP
22419 W HAMMOND DR,
BUCKEYE, AZ 85326 (PARCELS 1-4 AND 6)

GOODYEAR SCHOOL RB LLC
22419 W HAMMOND DR BUCKEY, AZ 85326 (PARCEL 5)

DEVELOPER

MERITAGE HOMES CONSTRUCTION, INC.
8800 EAST RAINTREE DRIVE, SUITE 300
SCOTTSDALE, AZ 85260
PHONE: 602-448-3380
CONTACT: MATT ARNESON

CIVIL ENGINEER

ENTELLUS, INC
3033 N. 44TH STREET, STE 250
PHOENIX, AZ 85018
PHONE: 602-244-2566
CONTACT: MICHAEL R. GLEASON, P.E.

SURVEYOR

ENTELLUS, INC
3033 N. 44TH STREET, STE 250
PHOENIX, AZ 85018
PHONE: 602-244-2566
CONTACT: DAN FRANCETIC, RLS
EMAIL: DFRANCETIC@ENTELLUS.COM

UTILITY PROVIDERS

WATER	CITY OF GOODYEAR
SEWER	CITY OF GOODYEAR
GAS	SOUTHWEST GAS
ELECTRIC	ARIZONA PUBLIC SERVICE
CABLE TV/ TELEPHONE	CENTERYLINK/COX

SITE DATA

DESCRIPTION	QUANTITY
GROSS AREA:	138.81 AC
LOT SIZES: MINIMUM: (MIN % REQUIRED)	45' X 120' (35%) 50' X 120' (10%) 55' X 90' (35%)
45' X 120' (PERCENTAGE)	297 (48.2%)
50' X 120' (PERCENTAGE)	66 (10.7%)
55' X 90' (PERCENTAGE)	253 (41.1%)
TOTAL LOTS:	616 LOTS
GROSS RES. DENSITY:	4.4 DU/AC
OPEN SPACE:	24.34 AC
ACTIVE OPEN SPACE:	9.27 AC
PASSIVE OPEN SPACE:	15.07 AC
% GROSS OPEN SPACE:	17.51%
MAX LOT COVERAGE:	60%
EXISTING ZONING:	PAD
PROPOSED ZONING:	R1-4 REDUCED

PHASING NARRATIVE

THE SILVIA TRAILS AT WEST GOODYEAR DEVELOPMENT WILL CONSIST OF TWO PHASES. PHASE 1 WILL CONSIST OF 316 LOTS WITH HALF STREET IMPROVEMENT TO VAN BUREN STREET AND HARRISON ROAD.

PHASE 2 WILL CONSIST OF 300 LOTS WITH HALF STREET IMPROVEMENTS CITRUS ROAD. THERE WILL BE A FINAL PLAT AND IMPROVEMENT PLANS FOR EACH PHASE OF THE PROJECT.

PLEASE REFER TO SHEET 9 FOR THE PHASING PLAN.

SHEET INDEX

PP1	COVER SHEET
PP2	DETAIL SHEET
PP3-PP7	PRE-PLAT PLAN SHEET
PP8	LOT/TRACT AREA TABLE
PP9	PHASING PLAN

Entellus
3033 N. 44th Street, Suite 250
Phoenix, AZ 85018
Tel 602.244.2566
Fax 602.244.8947
Website: www.Entellus.com

ENGINEER
CERTIFICATE NO. 40975
MICHAEL R. GLEASON
Date Signed 03/18/21
ARIZONA, U.S.A.
Michael R. Gleason

REVISIONS:

X	DATE	DESCRIPTION
1	9/17/20	INITIAL SUBMITTAL TO CITY OF GOODYEAR
2	1/08/21	2ND SUBMITTAL TO CITY OF GOODYEAR
3	3/18/21	3RD SUBMITTAL TO CITY OF GOODYEAR

SILVA TRAILS AT WEST GOODYEAR
GOODYEAR, ARIZONA

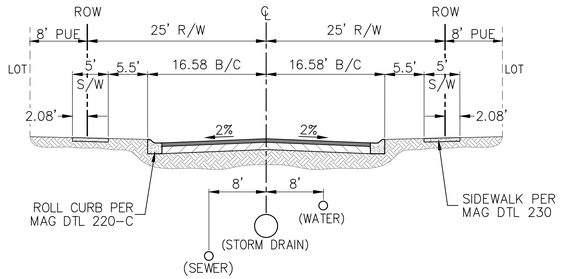
PRELIMINARY PLAT - COVER

Call at least two full working days before you begin excavation.
ARIZONA 811 Arizona Blue Stake, Inc.
Dial 8-1-1 or 1-800-STAKE-IT (782-5348)
In Maricopa County: (602) 263-1100

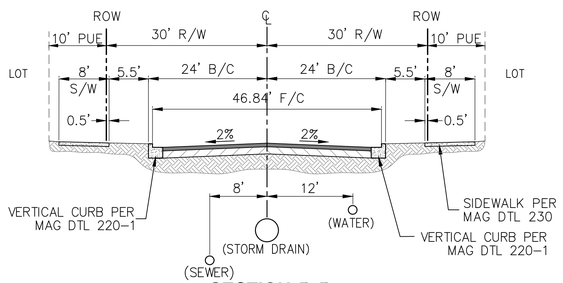
DESIGN:	JE
DRAFTED:	MM
QA/QC:	MG
AS-BUILT #:	----
ENT. PROJ #:	728.004
SHEET:	PP 1 OF: 9

CASE NO. XX-XXX-XXXXX

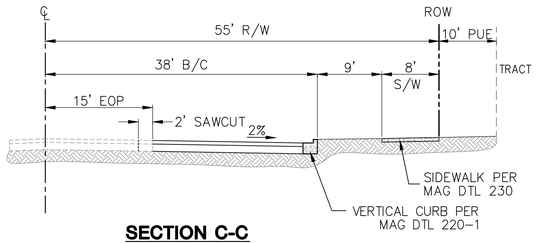
P:\700\728.004 - Meritage Homes - SEC of Citrus and Van Buren\D_PRODUCTION\Cadd\12_Pre-Plat\728004_Pre-Plat Cover-Det.dwg
May 07, 2021 - 6:38am



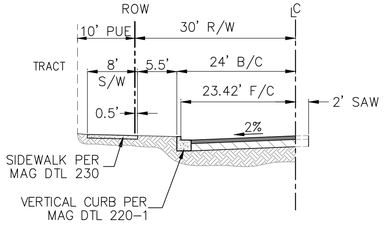
SECTION A-A
LOCAL TYPICAL STREET SECTION



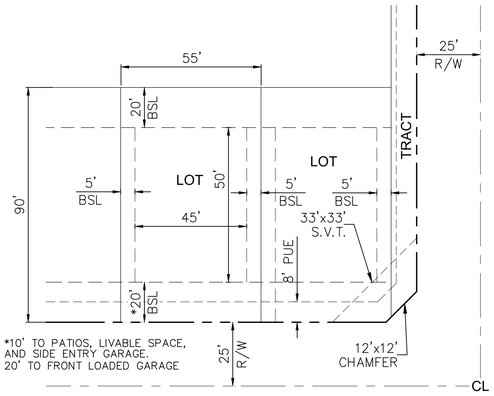
SECTION B-B
MINOR COLLECTOR TYPICAL STREET SECTION
177TH AVE & JEFFERSON ST



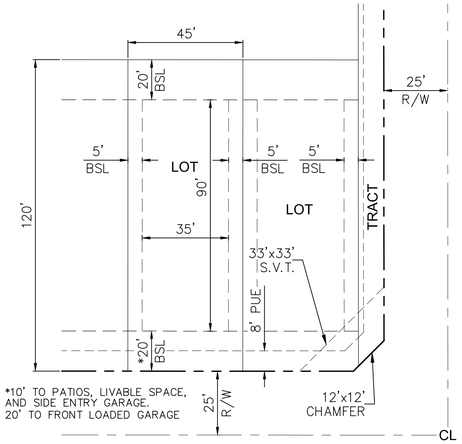
SECTION C-C
MINOR ARTERIAL TYPICAL STREET SECTION
CITRUS RD. & VAN BUREN ST.



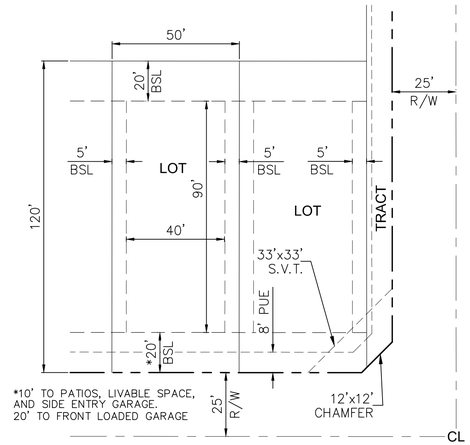
SECTION D-D
MAIN STREET SECTION
W HARRISON ST.



55' x 90' LOT DETAIL
N.T.S.



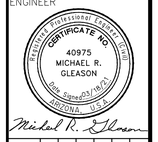
45' x 120' LOT DETAIL
N.T.S.



50' x 120' LOT DETAIL
N.T.S.

Entellus
3838 N. 44th Street, Suite 250
Phoenix, AZ 85018
Tel 602.244.2566
Fax 602.244.8947
Website: www.Entellus.com

ENGINEER



REVISIONS:

	DATE	DESCRIPTION
1	9/17/20	INITIAL SUBMITTAL TO CITY OF GOODYEAR
2	1/08/21	2ND SUBMITTAL TO CITY OF GOODYEAR
3	3/16/21	3RD SUBMITTAL TO CITY OF GOODYEAR

VERSIONS:

X	DATE	DESCRIPTION
1	9/17/20	INITIAL SUBMITTAL TO CITY OF GOODYEAR
2	1/08/21	2ND SUBMITTAL TO CITY OF GOODYEAR
3	3/16/21	3RD SUBMITTAL TO CITY OF GOODYEAR

SILVA TRAILS AT WEST GOODYEAR
GOODYEAR, ARIZONA

PRELIMINARY PLAT - DETAILS

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DESIGN:	JE
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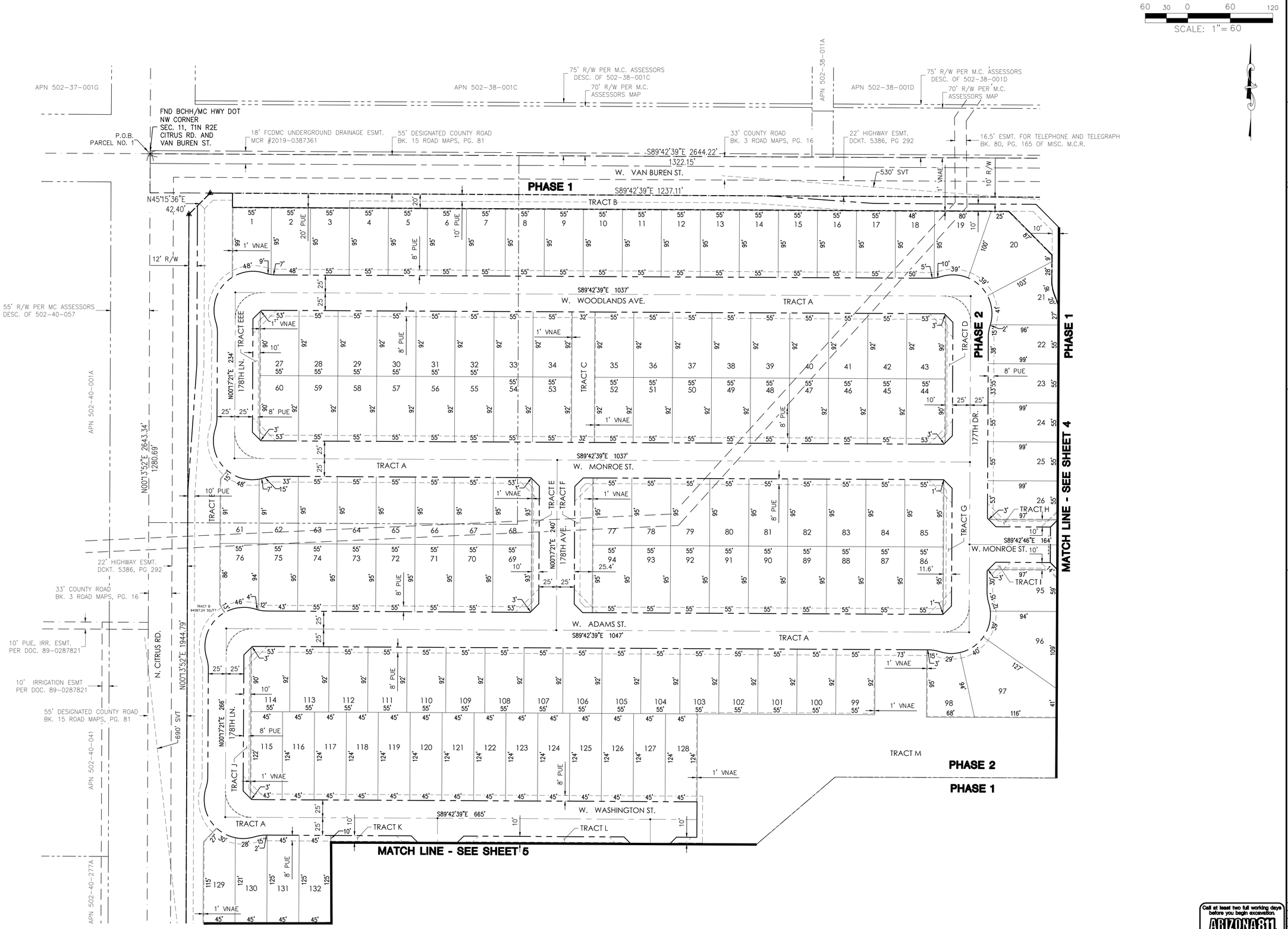
AS-BUILT #:	----
ENT. PROJ #:	728.004
SHEET: PP	2 OF: 9

CASE NO. XX-XXX-XXXXX

P:\700\728.004 - Meritage Homes - SEC of Citrus and Van Buren\D_PRODUCTION\Cadd\12_Pre-Plat\728004_Pre-Plat Cover-Det.dwg
Mar 18, 2021 - 6:06am



Call at least two full working days before you begin excavation.
ARIZONA 811
Arizona Blue Stake, Inc.
Dial 8-1-1 or 1-800-STAKE-IT (782-5348)
In Maricopa County: (602) 263-1100

Entellus
3033 N. 44th Street, Suite 250
Phoenix, AZ 85018
Tel 602.244.2556
Fax 602.244.8947
Website: www.Entellus.com

ENGINEER

Registered Professional Engineer (Civil)
CERTIFICATE NO. 40975
MICHAEL R. GLEASON
Date Signed 03/18/21
ARIZONA, U.S.A.

Michael R. Gleason

REVISIONS:

X	DATE	DESCRIPTION

VERSIONS:

X	DATE	DESCRIPTION
1	9/17/20	INITIAL SUBMITTAL TO CITY OF GOODYEAR
2	1/08/21	2ND SUBMITTAL TO CITY OF GOODYEAR
3	3/18/21	3RD SUBMITTAL TO CITY OF GOODYEAR

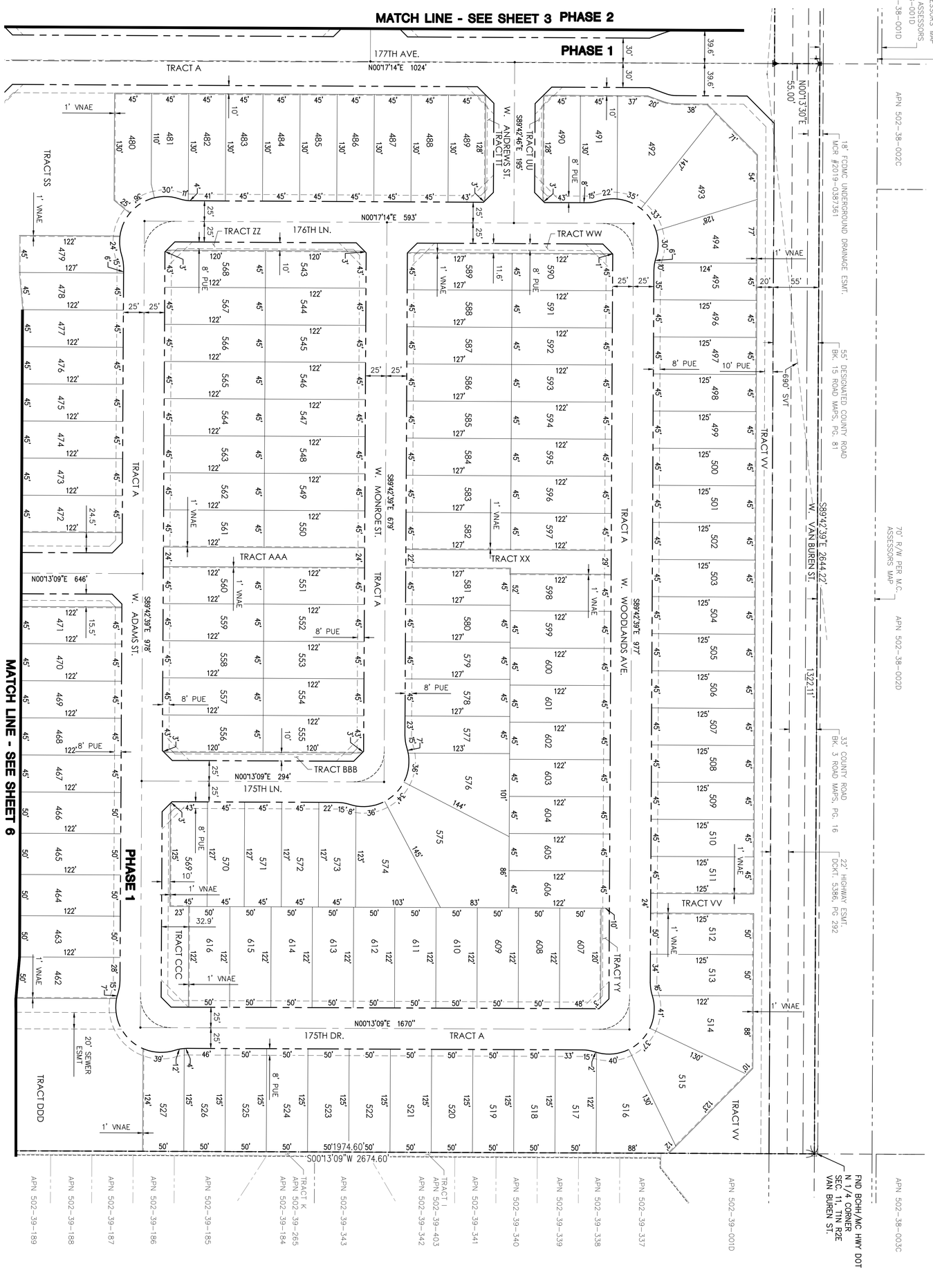
SILVA TRAILS AT WEST GOODYEAR
GOODYEAR, ARIZONA
PRELIMINARY PLAT

DESIGN:	JE
DRAFTED:	MM
QA/QC:	MG
AS-BUILT #:	----
ENT. PROJ #:	728.004
SHEET: PP	3 OF: 9

CASE NO. XX-XXX-XXXXX

P:\700\728.004 - Meritage Homes - SEC of Citrus and Van Buren\D_PRODUCTION\Cadd\12_Pre-Plat\728004_Pre-Plat Plan.dwg
Mar 18, 2021 - 6:07am

P:\700\728.004 - Meritage Homes - SEC of Citrus and Van Buren\D_PRODUCTION\Cadd\12_Pre-Plat\728004_Pre-Plat Plan.dwg
Mar 18, 2021 - 6:07am



SCALE: 1" = 60

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DESIGN:	JE
DRAFTED:	MM
QA/QC:	MG
AS-BUILT #:	----
ENT. PROJ #:	728.004
SHEET: PP	4 OF 9

SILVA TRAILS AT WEST GOODYEAR
GOODYEAR, ARIZONA

PRELIMINARY PLAT

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REVISIONS:

X	DATE	DESCRIPTION

ENGINEER

Michael R. Gleason
Registered Professional Engineer
CERTIFICATE NO. 40975
MICHAEL R. GLEASON
Date Signed 03/18/21
Expires 12/31/2021
Arizona, U.S.A.

Entellus™
3033 N. 44th Street, Suite 250
Phoenix, AZ 85018
Tel 602.244.2566
Fax 602.244.8947
Website: www.Entellus.com

CASE NO. XX-XXX-XXXXX

60 30 0 60 120
SCALE: 1"= 60

MATCH LINE - SEE SHEET 3

MATCH LINE - SEE SHEET 6

MATCH LINE - SEE SHEET 7

PHASE 1

PHASE 2

APN 502-40-277A

APN 502-40-278

APN 502-40-002E

APN 502-40-057

APN 502-40-002D

APN 502-39-010C
CITY OF GOODYEAR
ZONING: PAD

1280.69'

N00°13'52"E 2643.34'

1362.65'

690' SVT

530' SVT

10' ROAD WAY, PUE, IRR. ESMT. PER DOC. 89-0287821

45' ROAD WAY, PUE, IRR. ESMT. PER DOC. 89-0287821

10' IRRIGATION ESMT PER DOC. 89-0287821

12' R/W

22' HIGHWAY ESMT. DCKT. 5386, PG. 292

33' COUNTY ROAD BK. 3 ROAD MAPS, PG. 16

10' INGRESS EGRESS ESMT. PER DOC. 01-0120837

55' DESIGNATED COUNTY ROAD BK. 15 ROAD MAPS, PG. 81

55' R/W PER MC ASSESSORS DESC. OF 502-40-057

10' INGRESS EGRESS ESMT. PER DOC. 01-0569867

N. CITRUS RD.

N00°13'52"E 1944.79'

N89°46'08"W 612.00'

TRACT B

TRACT A

TRACT N

TRACT O

TRACT P

TRACT Q

TRACT R

TRACT S

TRACT T

TRACT NN

TRACT EE

TRACT FF

178TH DR.

178TH AVE.

177TH LN.

177TH AVE.

W. JEFFERSON ST.

W. LUKE ST.

W. WASHINGTON ST.

W. MADISON ST.

W. LA PASADA BLVD.

S89°46'08"E 1015'

S89°46'08"E 595'

S89°46'51"E 630'

S89°41'01"E 630'

S89°41'01"E 665'

S89°41'01"E 957'

N00°13'52"E 547'

N00°13'52"E 345'

N00°13'52"E 424'

N00°13'52"E 294'

N00°13'52"E 952'

N00°13'52"E 238'

1' VNAE

10' PUE

8' PUE

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ENGINEER

CERTIFICATE NO. 40975 MICHAEL R. GLEASON Date Signed 03/18/21 ARIZONA, U.S.A.

Michael R. Gleason

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GOODYEAR, ARIZONA

PRELIMINARY PLAT

DESIGN:	JE
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AS-BUILT #:	----
ENT. PROJ #:	728.004
SHEET: PP	5 OF: 9

CASE NO. XX-XXX-XXXXX

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P:\700\728.004 - Meritage Homes - SEC of Citrus and Van Buren\D_PRODUCTION\Cadd\12_Pre-Plat\728004_Pre-Plat Plan.dwg
Mar 18, 2021 - 6:07am

60 30 0 60 120

SCALE: 1"= 60

MATCH LINE - SEE SHEET 4

MATCH LINE - SEE SHEET 5

MATCH LINE - SEE SHEET 7

TRACT DDD

TRACT A

W. MESQUITE DR.

S89°46'51"E 551'

W. JEFFERSON ST.

S89°46'51"E 299'

W. LUKE ST.

S89°46'51"E 551'

W. MADISON ST.

S89°46'51"E 558'

W. LA PASADA BLVD.

S89°41'01"E 957'

176TH AVE.

175TH DR.

TRACT A

TRACT LL

TRACT MM

TRACT OO

TRACT PP

TRACT QQ

TRACT RR

TRACT JJ

TRACT II

TRACT HH

TRACT KK

TRACT GG

TRACT DD

TRACT Y

TRACT K

APN 502-39-265

APN 502-39-960A
NOT A PART
ODYSSEY PREPARATORY
ACADEMY INC.

PHASE 1

PHASE 2

20' SEWER ESMT

8' PUE

1' VNAE

N00°13'09"E 646'

N00°13'09"E 905'

N00°13'09"E 409'

N00°13'09"E 1670'

S00°13'09"W 2674.60'

N89°41'01"W 368.27'

S46°20'14"W 103.88'

C1

700.00'

APN 502-39-190

APN 502-39-191

APN 502-39-216

APN 502-39-217

APN 502-39-218

APN 502-39-219

APN 502-39-220

APN 502-39-221

APN 502-39-222

APN 502-39-223

APN 502-39-028

APN 502-39-029

APN 502-39-030

APN 502-39-031

APN 502-39-032

APN 502-39-033

CURVE TABLE			
CURVE #	LENGTH	RADIUS	DELTA
C1	95.25'	130.00	41°58'45"

Entellus
3838 N. 44th Street, Suite 250
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40975
MICHAEL R.
GLEASON
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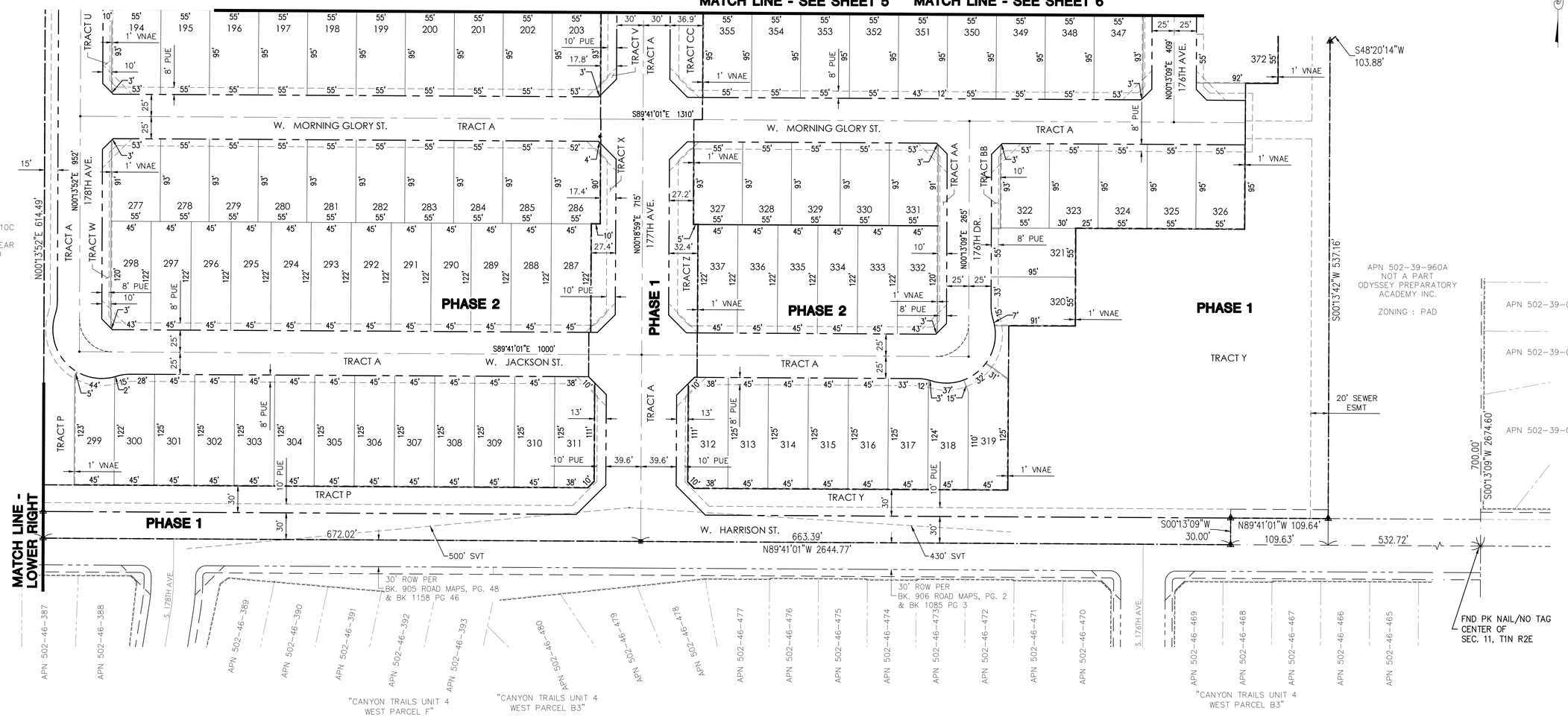
ENT. PROJ #:	728.004
SHEET: PP	6 OF: 9

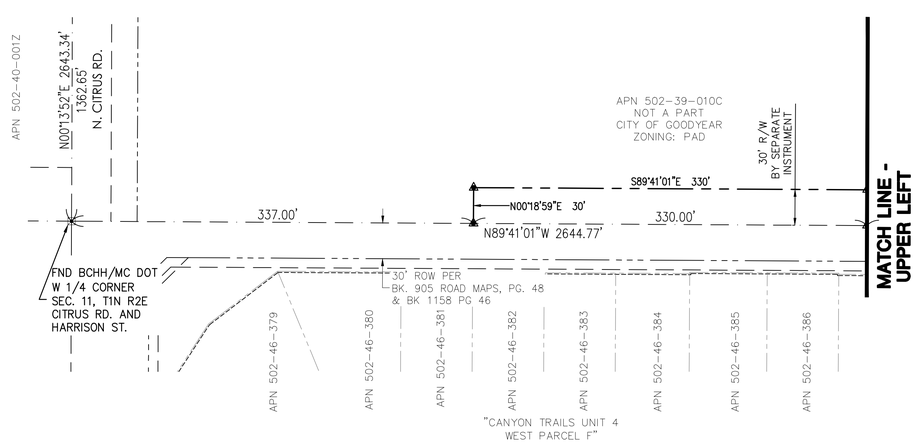
CASE NO. XX-XXX-XXXXX

P:\700\728.004 - Meritage Homes - SEC of Citrus and Van Buren\D_PRODUCTION\Cadd\12_Pre-Plat\728004_Pre-Plat Plan.dwg
Mar 18, 2021 - 6:07am

60 30 0 60 120
SCALE: 1"= 60

MATCH LINE - SEE SHEET 5 MATCH LINE - SEE SHEET 6





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ENGINEER
PROFESSIONAL ENGINEER
CERTIFICATE NO.
40975
MICHAEL R. GLEASON
Date Signed 03/18/21
ARIZONA, U.S.A.
Michael R. Gleason

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ENT. PROJ #:	728.004
SHEET: PP	7 OF: 9

CASE NO. XX-XXX-XXXXX

P:\700\728.004 - Meritage Homes - SEC of Citrus and Van Buren\D_PRODUCTION\Cadd\12_Pre-Plat\728004_Pre-Plat Plan.dwg
May 07, 2021 - 7:49am

LOT AREA TABLE

LOT #	AREA(SF)	AREA(AC)
1	5079.59	0.1166
2	5223.97	0.1199
3	5225.00	0.1199
4	5225.00	0.1199
5	5225.00	0.1199
6	5225.00	0.1199
7	5225.00	0.1199
8	5225.00	0.1199
9	5225.00	0.1199
10	5225.00	0.1199
11	5225.00	0.1199
12	5225.00	0.1199
13	5225.00	0.1199
14	5225.00	0.1199
15	5225.00	0.1199
16	5225.00	0.1199
17	5225.00	0.1199
18	5224.51	0.1199
19	5902.69	0.1355
20	8077.92	0.1854
21	6104.98	0.1402
22	5428.47	0.1246
23	5445.00	0.1250
24	5445.00	0.1250
25	5445.00	0.1250
26	5443.00	0.1250
27	5058.00	0.1161
28	5060.00	0.1162
29	5060.00	0.1162
30	5060.00	0.1162
31	5060.00	0.1162
32	5060.00	0.1162
33	5060.00	0.1162
34	5060.00	0.1162
35	5060.00	0.1162
36	5060.00	0.1162
37	5060.00	0.1162
38	5060.00	0.1162
39	5060.00	0.1162
40	5060.00	0.1162
41	5060.00	0.1162
42	5060.00	0.1162
43	5058.15	0.1161
44	5058.44	0.1161
45	5060.00	0.1162
46	5060.00	0.1162
47	5060.00	0.1162
48	5060.00	0.1162
49	5060.00	0.1162
50	5060.00	0.1162
51	5060.00	0.1162
52	5060.00	0.1162
53	5060.00	0.1162
54	5060.00	0.1162
55	5060.00	0.1162
56	5060.00	0.1162
57	5060.00	0.1162
58	5060.00	0.1162
59	5060.00	0.1162
60	5058.00	0.1161
61	5162.17	0.1185
62	5190.65	0.1192
63	5225.00	0.1199
64	5225.00	0.1199
65	5225.00	0.1199
66	5225.00	0.1199
67	5225.00	0.1199
68	5223.00	0.1199
69	5223.00	0.1199

LOT AREA TABLE

LOT #	AREA(SF)	AREA(AC)
70	5225.00	0.1199
71	5225.00	0.1199
72	5225.00	0.1199
73	5225.00	0.1199
74	5225.00	0.1199
75	5219.82	0.1198
76	5055.85	0.1161
77	5225.00	0.1199
78	5225.00	0.1199
79	5225.00	0.1199
80	5225.00	0.1199
81	5225.00	0.1199
82	5225.00	0.1199
83	5225.00	0.1199
84	5225.22	0.1200
85	5225.51	0.1200
86	5224.94	0.1199
87	5224.78	0.1199
88	5225.00	0.1199
89	5225.00	0.1199
90	5225.00	0.1199
91	5225.00	0.1199
92	5225.00	0.1199
93	5225.00	0.1199
94	5225.00	0.1199
95	5782.04	0.1327
96	7305.22	0.1677
97	10317.97	0.2369
98	5273.94	0.1211
99	5060.00	0.1162
100	5060.00	0.1162
101	5060.00	0.1162
102	5060.00	0.1162
103	5060.00	0.1162
104	5060.00	0.1162
105	5060.00	0.1162
106	5060.00	0.1162
107	5060.00	0.1162
108	5060.00	0.1162
109	5060.00	0.1162
110	5060.00	0.1162
111	5060.00	0.1162
112	5060.00	0.1162
113	5060.00	0.1162
114	5058.00	0.1161
115	5578.00	0.1281
116	5580.00	0.1281
117	5580.00	0.1281
118	5580.00	0.1281
119	5580.00	0.1281
120	5580.00	0.1281
121	5580.00	0.1281
122	5580.00	0.1281
123	5580.00	0.1281
124	5580.00	0.1281
125	5580.00	0.1281
126	5580.00	0.1281
127	5580.00	0.1281
128	5580.00	0.1281
129	5656.96	0.1299
130	5493.93	0.1261
131	5625.00	0.1291
132	5632.93	0.1293
133	5669.00	0.1301
134	5625.00	0.1291
135	5625.00	0.1291
136	5625.00	0.1291
137	5625.00	0.1291
138	5575.00	0.1280

LOT AREA TABLE

LOT #	AREA(SF)	AREA(AC)
139	5575.00	0.1280
140	5625.00	0.1291
141	5625.00	0.1291
142	5625.00	0.1291
143	5625.00	0.1291
144	5646.79	0.1296
145	5630.93	0.1293
146	5625.00	0.1291
147	5625.00	0.1291
148	5625.00	0.1291
149	5625.00	0.1291
150	5575.00	0.1280
151	5575.00	0.1280
152	5625.00	0.1291
153	5625.00	0.1291
154	5625.00	0.1291
155	5625.00	0.1291
156	5622.90	0.1291
157	5845.00	0.1342
158	6550.00	0.1504
159	6550.00	0.1504
160	6402.96	0.1470
161	11687.83	0.2683
162	10145.95	0.2329
163	6707.08	0.1540
164	6250.00	0.1435
165	6875.00	0.1578
166	6250.00	0.1435
167	5584.29	0.1282
168	5581.82	0.1281
169	5703.17	0.1309
170	5715.00	0.1312
171	5715.00	0.1312
172	5715.00	0.1312
173	5708.50	0.1310
174	5708.50	0.1310
175	5715.00	0.1312
176	5715.00	0.1312
177	5715.00	0.1312
178	5691.84	0.1307
179	7884.35	0.1810
180	13536.45	0.3108
181	8975.78	0.2061
182	5552.34	0.1275
183	5625.00	0.1291
184	5625.00	0.1291
185	5625.00	0.1291
186	5625.00	0.1291
187	5625.00	0.1291
188	5625.00	0.1291
189	5625.00	0.1291
190	5625.00	0.1291
191	5625.00	0.1291
192	5625.00	0.1291
193	5636.65	0.1294
194	5229.73	0.1201
195	5225.00	0.1199
196	5225.00	0.1199
197	5225.00	0.1199
198	5225.00	0.1199
199	5225.00	0.1199
200	5225.00	0.1199
201	5225.00	0.1199
202	5225.00	0.1199
203	5222.51	0.1199
204	5225.00	0.1199
205	5225.00	0.1199
206	5225.00	0.1199
207	5225.00	0.1199

LOT AREA TABLE

LOT #	AREA(SF)	AREA(AC)
208	5178.97	0.1189
209	6675.88	0.1533
210	10431.01	0.2395
211	5926.18	0.1360
212	5390.00	0.1237
213	5390.00	0.1237
214	5255.00	0.1206
215	10135.79	0.2327
216	8142.71	0.1869
217	5251.62	0.1206
218	5335.00	0.1225
219	5335.00	0.1225
220	5335.00	0.1225
221	5335.00	0.1225
222	5335.00	0.1225
223	5335.00	0.1225
224	5335.00	0.1225
225	5335.00	0.1225
226	5335.00	0.1225
227	5356.64	0.1230
228	5230.66	0.1201
229	5225.00	0.1199
230	5225.00	0.1199
231	5225.00	0.1199
232	5225.00	0.1199
233	5225.00	0.1199
234	5225.00	0.1199
235	5225.00	0.1199
236	5225.00	0.1199
237	5219.16	0.1198
238	6277.08	0.1441
239	13563.62	0.3114
240	9545.61	0.2191
241	7316.20	0.1680
242	5488.00	0.1260
243	5490.00	0.1260
244	5490.00	0.1260
245	5490.00	0.1260
246	5490.00	0.1260
247	5490.00	0.1260
248	5490.00	0.1260
249	5490.00	0.1260
250	5490.00	0.1260
251	5490.00	0.1260
252	5488.00	0.1260
253	5488.00	0.1260
254	5490.00	0.1260
255	5490.00	0.1260
256	5490.00	0.1260
257	5490.00	0.1260
258	5490.00	0.1260
259	5490.00	0.1260
260	5490.00	0.1260
261	5490.00	0.1260
262	5490.00	0.1260
263	5488.00	0.1260
264	5773.49	0.1325
265	5598.80	0.1285
266	5597.38	0.1285
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268	5490.00	0.1260
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270	5490.00	0.1260
271	5490.00	0.1260
272	5490.00	0.1260
273	5490.00	0.1260
274	5490.00	0.1260
275	5490.00	0.1260
276	5488.00	0.1260

LOT AREA TABLE

LOT #	AREA(SF)	AREA(AC)
277	5136.36	0.1179
278	5115.00	0.1174
279	5115.00	0.1174
280	5115.00	0.1174
281	5115.00	0.1174
282	5115.00	0.1174
283	5115.00	0.1174
284	5115.00	0.1174
285	5115.00	0.1174
286	5111.05	0.1173
287	5490.00	0.1260
288	5490.00	0.1260
289	5490.00	0.1260
290	5490.00	0.1260
291	5490.00	0.1260
292	5490.00	0.1260
293	5490.00	0.1260
294	5490.00	0.1260
295	5490.00	0.1260
296	5490.00	0.1260
297	5490.00	0.1260
298	5499.09	0.1262
299	5489.70	0.1260
300	5607.72	0.1287
301	5625.00	0.1291
302	5625.00	0.1291
303	5625.00	0.1291
304	5625.00	0.1291
305	5625.00	0.1291
306	5625.00	0.1291
307	5625.00	0.1291
308	5625.00	0.1291
309	5625.00	0.1291
310	5625.00	0.1291
311	5574.99	0.1280
312	5574.99	0.1280
313	5625.00	0.1291
314	5625.00	0.1291
315	5625.00	0.1291
316	5625.00	0.1291
317	5619.18	0.1290
318	5431.66	0.1247
319	6054.95	0.1390
320	5189.61	0.1191
321	5232.66	0.1201
322	5230.66	0.1201
323	5225.00	0.1199
324	5225.00	0.1199
325	5225.00	0.1199
326	5225.00	0.1199
327	5115.00	0.1174
328	5115.00	0.1174
329	5115.00	0.1174
330	5115.00	0.1174
331	5120.35	0.1175
332	5500.23	0.1263
333	5490.00	0.1260
334	5490.00	0.1260
335	5490.00	0.1260
336	5490.00	0.1260
337	5490.00	0.1260
338	5225.00	0.1199
339	5225.00	0.1199
340	5225.00	0.1199
341	5225.00	0.1199
342	5225.00	0.1199
343	5225.00	0.1199
344	5225.00	0.1199
345	5225.00	0.1199

LOT AREA TABLE

LOT #	AREA(SF)	AREA(AC)
346	5215.34	0.1197
347	5230.66	0.1201
348	5225.00	0.1199
349	5225.00	0.1199
350	5225.00	0.1199
351	5225.00	0.1199
352	5225.00	0.1199
353	5225.00	0.1199
354	5225.00	0.1199
355	5225.00	0.1199
356	5132.62	0.1178
357	5115.00	0.1174
358	5115.00	0.1174
359	5115.00	0.1174
360	5115.00	0.1174
361	5115.00	0.1174
362	5115.00	0.1174
363	5120.66	0.1176
364	5245.99	0.1204
365	5225.00	0.1199
366	5225.00	0.1199
367	5225.00	0.1199
368	5225.00	0.1199
369	5225.00	0.1199
370	5225.00	0.1199
371	5229.73	0.1201
372	5060.00	0.1162
373	5060.00	0.1162
374	5060.00	0.1162
375	5060.00	0.1162
376	5060.00	0.1162
377	5058.00	0.1161
378	5225.00	0.1199
379	5225.00	0.1199
380	5225.00	0.1199
381	5225.00	0.1199
382	5225.00	0.1199
383	5225.00	0.1199
384	5225.00	0.1199
385	6610.23	0.1517
386	6600.00	0.1515
387	6600.00	0.1515
388	6600.00	0.1515
389	6600.00	0.1515
390	6600.00	0.1515
391	6600.00	0.1515
392	6600.00	0.1515
393	6600.00	0.1515
394	7018.35	0.1611
395	14267.45	0.3275
396	13335.20	0.3061
397	6542.32	0.1502
398	6655.00	0.1528
399	6655.00	0.1528
400	6655.00	0.1528
401	6655.00	0.1528
402	6655.00	0.1528
403	6655.00	0.1528
404	6709.50	0.1540
405	6710.00	0.1540
406	6710.00	0.1540
407	6710.00	0.1540
408	6875.00	0.1578
409	6875.00	0.1578
410	6875.00	0.1578
411	6875.00	0.1578
412	6875.00	0.1578
413	6875.00	0.1578
414	6798.06	0.1561

LOT AREA TABLE

LOT #	AREA(SF)	AREA(AC)
415	13954.86	0.3204
416	13661.96	0.3136
417	6604.83	0.1516
418	6728.33	0.1545
419	5490.00	0.1260
420	5490.00	0.1260
421	5490.00	0.1260
422	5490.00	0.1260
423	5490.00	0.1260
424	5490.00	0.1260
425	5490.00	0.1260
426	5490.00	0.1260
427	6875.00	0.1578
428	6875.00	0.1578
429	6875.00	0.1578
430	6875.00	0.1578
431	5490.00	0.1260
432	5490.00	0.1260
433	5490.00	0.1260
434	5490.00	0.1260
435	5490.00	0.1260
436	5490.00	0.1260
437	5490.00	0.1260
438	5490.00	0.1260
439	5494.34	0.1261
440	5700.91	0.1309
441	5715.00	0.1312
442	5715.00	0.1312
443	5715.00	0.1312
444	5713.00	0.1312
445	5488.00	0.1260
446	5490.00	0.1260
447	5490.00	0.1260
448	5490.00	0.1260
449	5490.00	0.1260
450	5490.00	0.1260
451	5488.00	0.1260
452	5490.00	0.1260
453	5490.00	0.1260
454	5490.00	0.1260
455	5490.00	0.1260
456	5490.00	0.1260
457	5490.00	0.1260
458	5490.00	0.1260
459	5490.00	0.1260
460	5490.00	0.1260
461	5495.25	0.1262
462	6177.15	0.1418
463	6100.00	0.1400
464	6100.00	0.1400
465	6100.00	0.1400
466	6100.00	0.1400
467	5490.00	0.1260
468	5490.00	0.1260
469	5490.00	0.1260
470	5490.00	0.1260
471	5490.00	0.1260
472	5490.00	0.1260
473	5490.00	0.1260
474	5490.00	0.1260
475	5490.00	0.1260
476	5490.00	0.1260
477	5490.00	0.1260
478	5592.59	0.1284
479	5580.19	0.1281
480	6157.01	0.1413
481	5663.74	0.1300
482	5850.22	0.1343
483	5850.44	0.1343

LOT AREA TABLE

LOT #	AREA(SF)	AREA(AC)
484	5850.44	0.1343
485	5850.44	0.1343
486	5850.44	0.1343
487	5850.44	0.1343
488	5850.44	0.1343
489	5848.44	0.1343
490	5848.44	0.1343
491	5744.67	0.1319
492	10201.55	0.2342
493	10923.33	0.2508
494	7060.77	0.1621
495	5621.91	0.1291
496	5625.00	0.1291
497	5625.00	0.1291
498	5625.00	0.1291
499	5625.00	0.1291
500	5625.00	0.1291
501	5625.00	0.1291
502	5625.00	0.1291
503	5625.00	0.1291
504	5625.00	0.1291
505	5625.00	0.1291
506	5625.00	0.1291
507	5625.00	0.1291
508	5625.00	0.1291
509	5625.00	0.1291
510	5625.00	0.1291
511	5625.00	0.1291
512	6250.00	0.1435
513	6237.08	0.1432
514	8468.16	0.1944
515	9700.67	0.2227
516	8570.75	0.1968
517	6232.69	0.1431
518	6250.00	0.1435
519	6250.00	0.1435
520	6250.00	0.1435
521	6250.00	0.1435
522	6250.00	0.1435
523	6250.00	0.1435
524	6250.00	0.1435
525	6250.00	0.1435
526	6249.82	0.1435
527	6092.04	0.1399
528	6193.44	0.1422
529	6170.15	0.1416
530	6250.00	0.1435
531	6250.00	0.1435
532	6250.00	0.1435
533	6250.00	0.1435
534	6250.00	0.1435
535	6250.00	0.1435
536	6250.00	0.1435
537	6250.00	0.1435
538	6250.00	0.1435
539	6250.00	0.1435
540	6250.00	0.1435
541	6250.00	0.1435
542	6250.00	0.1435
543	5488.74	0.1260
544	5490.00	0.1260
545	5490.00	0.1260
546	5490.00	0.1260
547	5490.00	0.1260
548	5490.00	0.1260
549	5490.00	0.1260
550	5490.00	0.1260
551	5490.02	0.1260
552	5490.00	0.1260

LOT AREA TABLE

LOT #	AREA(SF)	AREA(AC)
553	5490.00	0.1260
554	5490.00	0.1260
555	5498.45	0.1262
556	5516.65	0.1266
557	5490.00	0.1260
558	5490.00	0.1260
559	5490.00	0.1260
560	5490.02	0.1260
561	5490.00	0.1260
562	5490.00	0.1260
563	5490.00	0.1260
564	5490.00	0.1260
565	5490.00	0.1260
566	5490.00	0.1260
567	5490.00	0.1260
568	5488.22	0.1260
569	5722.86	0.1314
570	5715.00	0.1312
571	5715.00	0.1312
572	5715.00	0.1312
573	5676.71	0.1303
574	8682.16	0.1993
575	14053.89	0.3226
576	8537.90	0.1960
577	5681.49	0.1304
578	5715.00	0.1312
579	5715.00	0.1312
580	5715.00	0.1312
581	5715.00	0.1312
582	5715.00	0.1312
583	5715.00	0.1312
584	5715.00	0.1312
585	5714.82	0.1312
586	5718.66	0.1313
587	5710.81	0.1311
588	5715.00	0.1312
589	5715.15	0.1312
590	5490.67	0.1260
591	5490.00	0.1260
592	5490.00	0.1260
593	5490.00	0.1260
594	5490.00	0.1260
595	5490.00	0.1260
596	5490.00	0.1260
597	5490.00	0.1260
598	5489.78	0.1260
599	5489.77	0.1260
600	5490.00	0.1260
601	5490.00	0.1260
602	5490.00	0.1260
603	5490.00	0.1260
604	5490.00	0.1260
605	5490.00	0.1260
606	5499.10	0.1262
607	6107.11	0.1402
608	6100.00	0.1400
609	6100.00	0.1400
610	6100.00	0.1400
611	6100.00	0.1400
612	6100.00	0.1400
613	6100.00	0.1400
614	6100.00	0.1400
615	6100.00	0.1400
616	6100.00	0.1400

BOUNDARY AREA TABLE

BDRY	AREA(SF)	AREA(AC)
SILVA TRAILS	6046646.27	138.8119

TRACT AREA TABLE

TRACT	AREA(SF)	AREA(AC)	USE	OWNER/MAINTANENCE
Tract A	1443359.24	33.1350	ROADWAY TRACT	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract B	94587.24	2.1714	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract C	5888.00	0.1352	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract D	1700.00	0.0390	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract E	1760.00	0.0404	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract F	4685.83	0.1076	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract G	2056.37	0.0472	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract H	870.00	0.0200	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract I	870.00	0.0200	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract J	2020.00	0.0464	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract K	1180.00	0.0271	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract L	2360.00	0.0542	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract M	68537.72	1.5734	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE (ACTIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract N	2200.00	0.0505	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract O	2260.00	0.0519	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract P	120810.12	2.7734	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract Q	13621.45	0.3127	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract R	2300.00	0.0528	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract S	7320.00	0.1680	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract T	2300.00	0.0528	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract U	880.00	0.0202	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract V	3459.36	0.0794	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract W	2010.00	0.0461	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract X	4559.47	0.1047	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract Y	209635.10	4.8126	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE, SEWER ESMT (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract Z	6083.24	0.1397	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract AA	2010.00	0.0461	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract BB	880.00	0.0202	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract CC	6601.75	0.1516	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract DD	1760.00	0.0404	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract EE	1740.00	0.0399	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract FF	29087.15	0.6677	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE (ACTIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract GG	1740.00	0.0399	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract HH	2276.90	0.0523	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract II	850.00	0.0195	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract JJ	1758.00	0.0404	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract KK	1780.00	0.0409	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract LL	2350.00	0.0539	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract MM	10191.70	0.2340	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract NN	217123.28	4.9845	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE (ACTIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract OO	3654.80	0.0839	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract PP	1428.00	0.0328	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract QQ	1428.00	0.0328	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract RR	1270.50	0.0292	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract SS	51985.97	1.1934	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract TT	1180.10	0.0271	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract UU	1180.10	0.0271	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract VV	37751.49	0.8667	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract WW	2739.60	0.0629	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract XX	6293.71	0.1445	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract YY	1150.00	0.0264	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract ZZ	2300.00	0.0528	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract AAA	5781.25	0.1327	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract BBB	2300.00	0.0528	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract CCC	5144.94	0.1181	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract DDD	89065.42	2.0447	LANDSCAPE, DRAINAGE, OPEN SPACE, PUE, (ACTIVE) SEWER ESMT	SILVA TRAILS AT WEST GOODYEAR H.O.A.
Tract EEE	1700.00	0.0390	LANDSCAPE, OPEN SPACE, PUE (PASSIVE)	SILVA TRAILS AT WEST GOODYEAR H.O.A.

Call at least two full working days before you begin excavation.
ARIZONA 811
Arizona Blue Stake, Inc.
Dial 8-1-1 or 1-800-STAKE-IT (782-5348)
In Maricopa County: (602) 263-1100

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3033 N. 44th Street, Suite 250
Phoenix, AZ 85018
Tel 602.244.2566
Fax 602.244.8947
Website: www.Entellus.com

ENGINEER
Registered Professional Engineer (Civil)
CERTIFICATE NO. 40975
MICHAEL R. GLEASON
Date Signed 03/18/21
ARIZONA, U.S.A.

REVISIONS:

△	DATE	DESCRIPTION

VERSIONS:

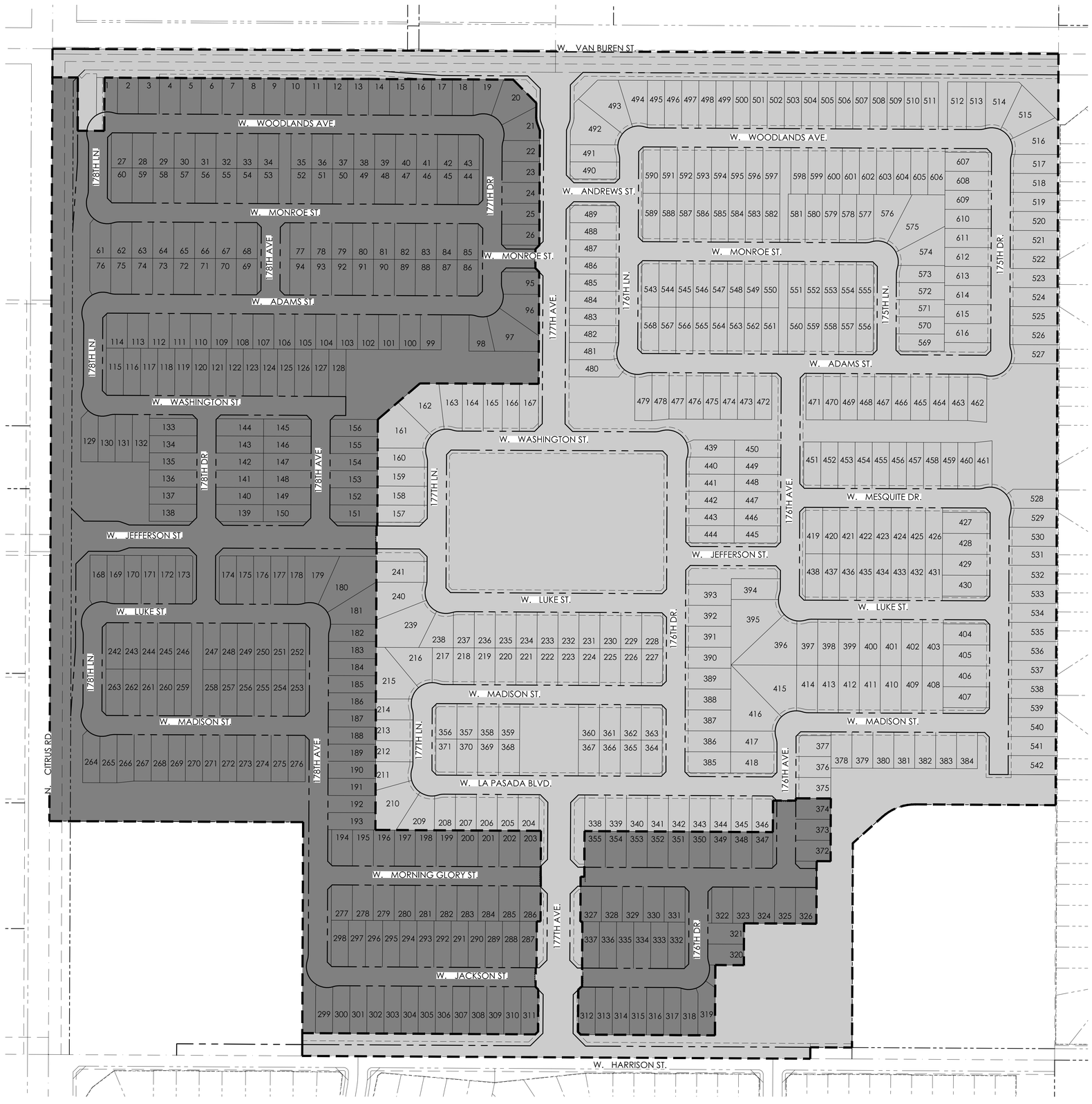
X	DATE	DESCRIPTION
1	9/17/20	INITIAL SUBMITTAL TO CITY OF GOODYEAR
2	1/08/21	2ND SUBMITTAL TO CITY OF GOODYEAR
3	3/18/21	3RD SUBMITTAL TO CITY OF GOODYEAR

SILVA TRAILS AT WEST GOODYEAR
GOODYEAR, ARIZONA

TABLE SHEET

DESIGN:	JE
DRAFTED:	MM
QA/QC:	MG
AS-BUILT #:	----
ENT. PROJ #:	728.004
SHEET: PP	8 OF: 9

CASE NO. XX-XXX-XXXXX



130 0 130 260

SCALE: 1"=130

LEGEND

PHASE 1

PHASE 2

Call at least two full working days before you begin excavation.

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Fax 602.244.8947
Website: www.Entellus.com

ENGINEER

Registered Professional Engineer (Civil)
CERTIFICATE NO. 40975
MICHAEL R. GLEASON
Date Signed 03/18/21
ARIZONA, U.S.A.

Michael R. Gleason

REVISIONS:

X	DATE	DESCRIPTION

VERSIONS:

X	DATE	DESCRIPTION
1	9/17/20	INITIAL SUBMITTAL TO CITY OF GOODYEAR
2	1/08/21	2ND SUBMITTAL TO CITY OF GOODYEAR
3	3/18/21	3RD SUBMITTAL TO CITY OF GOODYEAR

SILVA TRAILS AT WEST GOODYEAR
GOODYEAR, ARIZONA

PRELIMINARY PLAT - PHASING

DESIGN:	JE
DRAFTED:	MM
QA/QC:	MG
AS-BUILT #:	----
ENT. PROJ #:	728.004
SHEET: PP	9 OF: 9

CASE NO. XX-XXX-XXXXX

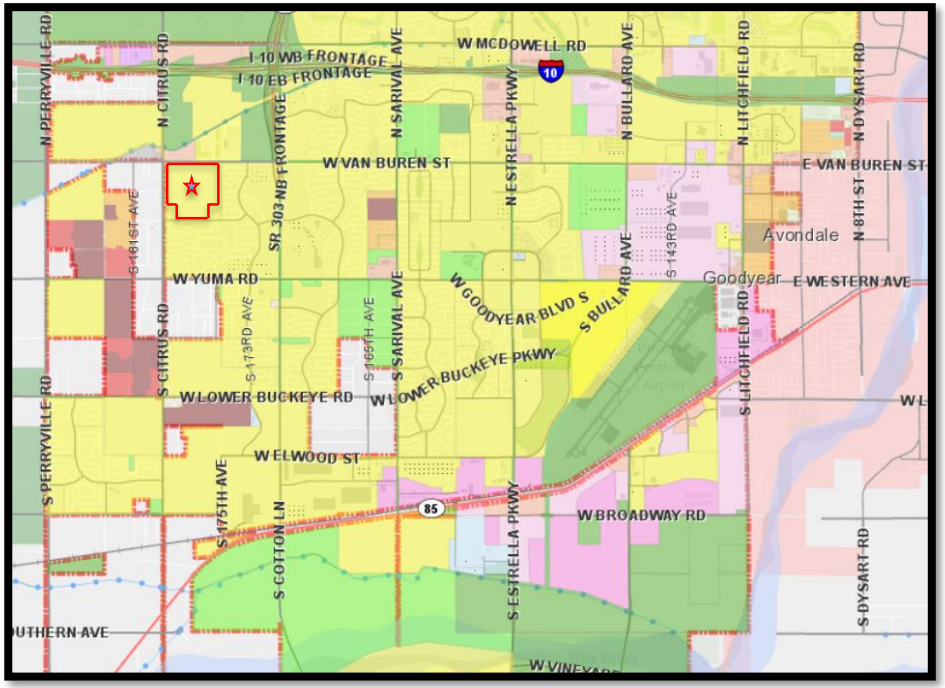
P:\700\728.004 - Meritage Homes - SEC of Citrus and Van Buren\D_PRODUCTION\Cadd\12_Pre-Plat\728004_Pre-Plat Cover-Det.dwg
May 07, 2021 - 6:37am

Silva Trails at West Goodyear Preliminary Plat

City Commission Meeting
May 24, 2021

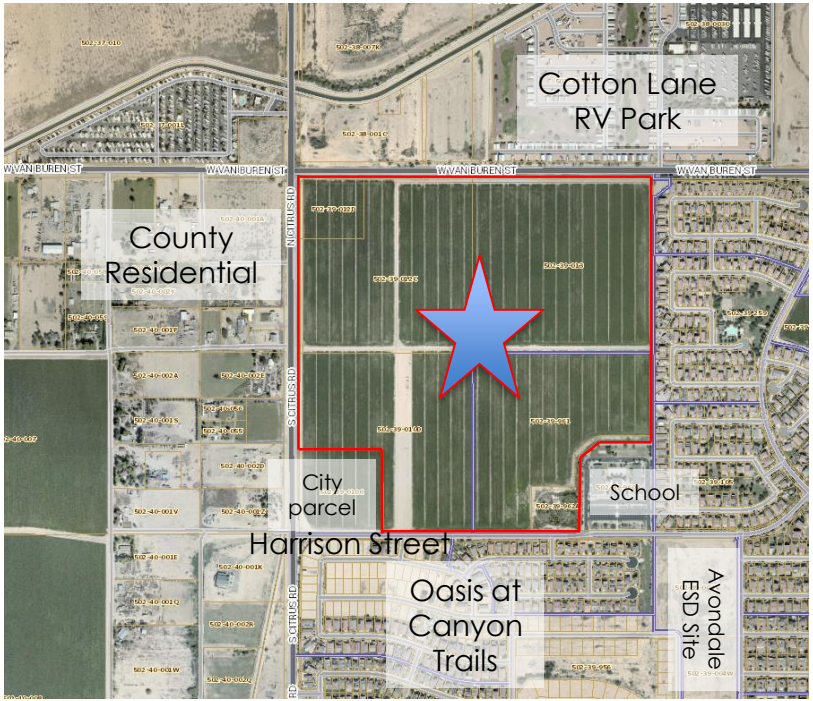
Location

- Central Goodyear (West Goodyear)
  - SEC of Citrus Road and Van Buren
  - Approximately 139 Acres
  - Currently zoned PAD



Location

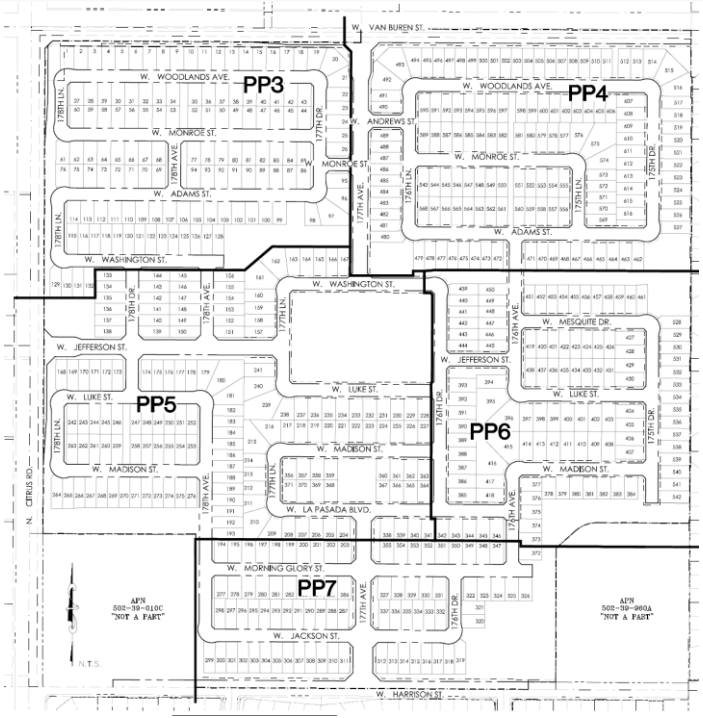
- Silva Trails
  - East
    - Oasis at Canyon Trails/Canyon Trails 4W
  - West
    - County residential
  - North
    - Cotton Lane RV Park
    - Vacant C-2 (Neighborhood Commercial) zoned site
  - South
    - Oasis at Canyon Trails/Canyon Trails 4W
    - Odyssey Preparatory Academy
    - Vacant (farm) city parcel zoned Public Facilities District (PFD)



From Land Use to Preliminary Plat

< From Zoning Case in February

Today's Preliminary Plat >



Recommendation

- Approve Preliminary Plat:
  - 616 Lots
  - 57 Tracts
  - Subject to Stipulations

  - Note: 25% of future Traffic Signal at Citrus Road and Van Buren Street

Thank You!

AGENDA ITEM #: 16.
DATE: 05/24/2021
AI #:283

CITY COUNCIL ACTION REPORT

SUBJECT: REZONE APPROXIMATELY 13.45 ACRES FROM AGRICULTURAL URBAN (AU) TO MF-12 FOR INNOVATION VILLAS ON SARIVAL

STAFF PRESENTER(S): Christian M. Williams, Planner

SUMMARY

Request to rezone approximately 13.45 acres generally located north and northwest of Sarival Avenue and Yuma Road from Agricultural Urban (AU) to MF-12 for the development of Innovation Villas on Sarival.

Recommendation

1. ADOPT RESOLUTION NO. 2021-2147, DECLARING AS PUBLIC RECORDS THOSE CERTAIN DOCUMENTS FILED WITH THE CITY CLERK AND TITLED “OFFICIAL SUPPLEMENTARY ZONING MAP NO. 20-08 CITY OF GOODYEAR, AZ – REZONE CASE”; AND “LEGAL DESCRIPTION – INNOVATION VILLAS ON SARIVAL”.
2. ADOPT ORDINANCE NO. 2021-1502, CONDITIONALLY REZONING APPROXIMATELY 13.45 ACRES FROM AGRICULTURAL URBAN (AU) TO MF-12; AMENDING THE ZONING MAP OF THE CITY OF GOODYEAR; PROVIDING FOR NON-ABRIDGMENT, CORRECTIONS, SEVERABILITY, AN EFFECTIVE DATE, AND PENALTIES. (Christian M. Williams, Planner)

FISCAL IMPACT

Although a fiscal impact analysis has not been conducted on this specific project, all new development will have an ongoing fiscal impact on the city. The development is responsible for construction of all infrastructure necessary to serve the site and will generate one-time revenue for the city through payment of permits, construction sales tax and development impact fees. Longer term fiscal impacts include increased demands for municipal services, the costs of which may or may not be offset by increased property values/tax levies, city sales tax, state shared revenues and the increased demand for commercial and retail development. Any areas that will be maintained by the city are constructed by the developer and then conveyed to the city two years after construction.

BACKGROUND AND PREVIOUS ACTIONS

The zoning for this property is Agricultural Urban (AU) as established at the time of annexation into the (then) town of Goodyear in 1983 through Ordinance 1983-0156.

Since the annexation and establishment of initial zoning, the surrounding properties have developed to include a mix of commercial and single-family residential. This property is considered an infill site as it is surrounded on all four sides by existing development.

The current proposed rezoning includes 13.45 acres and seeks to replace the original zoning with to

create a multi-family development.

STAFF ANALYSIS

Current Policy:
A rezoning request requires public review and vote by the Planning and Zoning Commission and the City Council. The proposed rezoning must be in conformance with the General Plan and should not adversely impact the surrounding area. As set forth below, the proposed zoning is both consistent with the General Plan and will not adversely impact the surrounding area.

Details of the Request:
The applicant is requesting a zoning change from the current Agricultural Urban (AU) to MF-12 to facilitate the development of a multi-family development under the existing city of Goodyear Zoning District. An MF-12 Zoning District shall be developed under the Multi-Family and MF-12 Design Guidelines as outlined in the Goodyear Design Guidelines.

Staff has added stipulations to restrict all residential buildings, on the property, to single-story as well as provided stipulations to address perimeter compatibility as well as vehicular and pedestrian connections to the adjacent Curtis Commons and Canyon Trails developments.
Residents in the Curtis Commons development have requested that there be no pedestrian or vehicular access from the Property onto existing public right-of-way of North 164th Lane, Although the applicant is open to this request, city staff cannot commit to this request at this time. The proposed zoning includes a stipulation that would allow for the construction of a wall that would prevent access subject to a determination by the City Engineer or his designee that there is no need for such access.

Evaluation Criteria:
Per the city of Goodyear Zoning Ordinance, the city's review and recommendation on a zoning amendment is to be guided by the following criteria:

1. Consistency with the General Plan.

The General Plan designates the Land Use Category for this property is Neighborhoods. Due to this fact, a rezone of this property from an agricultural low-density residential uses to a multi-family residential use would continue to align with the General Plan.

2. Suitability of the subject property's physical and natural features for the uses permitted under the proposed zoning district.

The underutilized, vacant infill Site is adequately sized at approximately 13.45 acres and relatively flat, which makes it suitable for a multifamily development. Adjacent to Sarival Avenue, an arterial street, and located behind a commercial center located on Yuma Road. This development would serve as a transition from commercial uses on the south to residential uses on the north and west.

3. Compatibility of all potential uses allowed in the proposed zoning district with surrounding uses and zoning.

   Current and future uses and development of the properties surrounding the subject property include:
   North – Curtis Commons (R1-7) single family residential;
   South – Sarival Marketplace (C-2) anchored by Fry's Marketplace;
   East – Wildflower Ranch (PAD) single-family residential;
   West – Canyon Trails Unit 3 (PAD) single-family residential;

4. Proposed zoning district's consistency with other land uses within the immediate area and whether uses allowed under the proposed zoning district would be better suited to the subject property than the uses allowed under the current zoning.

   A multi-family development zoned MF-12 and that follows the MF-12 Design Guidelines will serve as a buffer and transition between the C-2 (General Commercial) center to the south and the single-family residential uses to the north and west.

   Luke Air Force Base:
   The property does not fall within the Luke Air Force Base Accident Potential Zone or the DNL. However, the subject property is located within the vicinity of a military airport. Given the location of the property and the single-story and multi-family nature of the proposed zoning, base operations will not be adversely impacted by this development.

   Phoenix-Goodyear Airport:
   The property does not fall within the Phoenix-Goodyear Airport DNL.

5. Demand for the types of uses permitted in the proposed zoning district in relation to the amount of land currently zoned and available to accommodate the demand.

   Per the General Plan designation of Neighborhoods, the property may be zoned to multi-family.

6. Demands for public services that will be generated by the uses permitted in the proposed zoning district.

   School Districts:
   The subject property is located within the Avondale Elementary School District and the Agua Fria Union High School District. Both school districts have been notified of the rezoning request.

   Fire Response:
   Emergency response times and distances are provided below:

Nearest Goodyear Fire Station	Shortest path		Longest path		2nd Nearest Goodyear Fire Station	Shortest path		Longest path	
	Mins	Miles	Mins	Miles		Mins	Miles	Mins	Miles
Fire Station #184/181	1.04	0.52	1.65	0.83	Fire Station #185	9.08	4.54	9.70	4.85

   Police Response:
   The proposed development is located within an existing police patrol beat and the current level of service within the beat can accommodate the development of the property.

   Streets/Transportation:
   The Engineering Department has created stipulations to address traffic issues caused by the development of this property. Those stipulations address traffic signals, roadway construction and access to needed and adjacent streets.

   Water/Wastewater:
   The subject property will be served by city of Goodyear water and wastewater utilities.

7. Potential adverse fiscal impacts that will result from providing services to areas not in proximity

to where existing public services are provided.

The proposed rezoning is within proximity to existing public services. The property owner and/or developer will be responsible for the costs of making the necessary connections to these existing services.

8. General public concerns.

Public Participation, Public Comment and Planning and Zoning Commission Meeting:
An alternative citizen review process was conducted for this proposal due to the city of Goodyear Emergency Declaration in Response to Coronavirus and notice of the application was provided to property owners within 500 feet of the property at least 35 calendar days prior to public hearing to provide ample opportunity for input prior to noticing the public hearing itself. To date, comments from residents and the Curtis Commons HOA have been received regarding traffic concerns, the height of buildings and a general concern for multi-family at this location. As a result of those comments, the developer has agreed that all residential buildings will be limited to one-story and to restrict general vehicular access to all public streets except Sarival Avenue.

A public notice that this rezoning request would be considered and reviewed at a public hearing to be held before the Planning and Zoning Commission on May 12, 2021 appeared in the Arizona Republic Southwest Valley Edition April 23, 2021; postcards were mailed to adjoining owners on April 24, 2021; and a sign was posted on the site on April 28, 2021.

At the Planning and Zoning Commission meeting, four (4) residents spoke in opposition to the proposal and a letter, signed by 51 signatories (some of which reside within the same household), was received which included a list of concerns and requests; some of those items include: existing wall conditions and future maintenance, storm water runoff, existing and future access/conditions along164th Lane. Additional comments, from the public, included general concerns about multi-family projects in general, and the impact the development would have on the residential lots immediately adjacent to the Property, including the location of parking structures adjacent to single-family homes. Additional stipulations were proposed to provide additional buffers between the development of the Property and the adjacent residential homes by requiring 15 foot landscape buffers and restricting carports from being located within 30 feet of a residential lot.

After public discussion, the Commission voted (6-0) to recommend approval of the proposed rezoning, subject to the inclusion of additional stipulations to provide the landscape buffer and restriction of carports near residential lots. These two stipulations, which are set forth below are stipulations 20 and 21 in Ordinance 2021-1502:

20. A minimum 15-foot wide landscape buffer shall be installed adjacent to any single-family residential lot. No buildings, carports, parking spaces or drive aisles/ driveways shall be located within the landscape buffer except drive aisles/driveways may cross over a landscape buffer as needed to access a parking lot. The landscape buffer may include sidewalks, parks/open space, and private yards; and

21. No carports, shall be located within 30 feet of a single-family residential lot.

Following the meeting before the Planning Commission, and in an effort to further address concerns expressed during the public hearing before the Planning Commission, the Property owner agreed to further modify the stipulations that had been presented to and approved the Planning and Zoning

Commission and to include an additional stipulation. Stipulation 4 was amended to require the installation of a wall if the City Engineer or his designee determined that no access to and from the Property from 164th Lane was required, whereas the prior stipulation merely allowed for the construction of a wall upon such a determination. Stipulation 5 was amended to clarify that reflective bollards or reflective barriers were to be installed if there was not going to be any access to and from the Property from 164th Lane. Stipulation 6 was added to require installation of an access gate if only limited access to and from the Property from 164th Lane was required. These revised stipulations are included in Ordinance 2021-1502 being presented for approval.

9. Whether the amendment promotes orderly growth and development.

   The subject property is within a quarter mile of existing development and located within the proximity of City services and infrastructure.

10. Any other factors related to the impact of the amendment on the general health, safety and welfare of the citizens of the City and the general public.

    The proposed amendment will add residential in close proximity to a major commercial center.

Attachments

Resolution
Official Supplementary Zoning Map
Legal Description
Ordinance
Aerial Photo
Narrative
Presentation

RESOLUTION NO. 2021-2147

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, DECLARING AS PUBLIC RECORDS THOSE CERTAIN DOCUMENTS FILED WITH THE CITY CLERK AND TITLED "OFFICIAL SUPPLEMENTARY ZONING MAP NO. 20-08 CITY OF GOODYEAR, AZ – REZONE CASE"; AND "LEGAL DESCRIPTION – INNOVATION VILLAS ON SARIVAL".

Be it resolved by the Mayor and Council of the city of Goodyear, Maricopa County, Arizona, as follows:

SECTION 1. DECLARATION OF PUBLIC RECORDS

That certain document titled "Official Supplementary Zoning Map No. 20-08 City of Goodyear, AZ – Rezone Case", a copy of which is attached hereto as Exhibit A, is hereby declared a public record.

That a certain document titled "Legal Description – Innovation Villas on Sarival", a copy of which is attached hereto as Exhibit B, is hereby declared a public record.

SECTION 2. PURPOSE

The aforementioned documents are declared public records in connection with the adoption of rezoning Ordinance No. 2021-1502.

SECTION 3. COPIES FILED WITH THE CITY CLERK

Three copies of the aforementioned documents being declared public records herein are ordered to remain on file with the City Clerk and to be available for public use and inspection during regular business hours.

PASSED AND ADOPTED by the Mayor and Council of the city of Goodyear, Maricopa County, Arizona, this _____ day of _____, 20_____.

_____
Georgia Lord, Mayor

Date: _____

ATTEST:

_____
Darcie McCracken, City Clerk

APPROVED AS TO FORM:

_____
Roric Massey, City Attorney

CERTIFICATION OF RECORDING OFFICER

STATE OF ARIZONA)
) ss.
County of Maricopa)

I, the undersigned Darcie McCracken, being the duly appointed, qualified City Clerk of the city of Goodyear, Maricopa County, Arizona, certify that the foregoing Resolution No. 2021-2147 is a true, correct and accurate copy of Resolution No. 2021-2147, passed and adopted at a regular meeting of the Council of the city of Goodyear, Maricopa County, Arizona, held on the _____ day of _____ 20____, at which a quorum was present and, by a _____vote, _____voted in favor of said resolution.

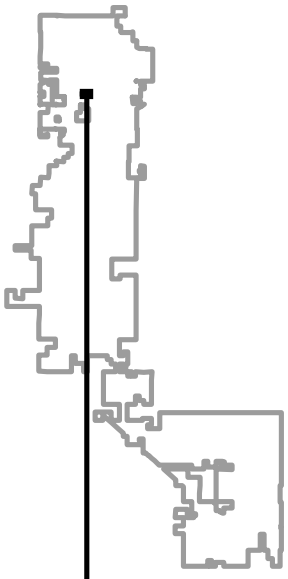
Given under my hand and sealed this _____day of _____, 20____.

_____

seal City Clerk

OFFICIAL SUPPLEMENTARY ZONING MAP NO. 20-08

AMENDING ARTICLE 1, SECTION 1-1-4 OF THE ZONING ORDINANCE OF THE CITY OF GOODYEAR. AMENDED BY ORDINANCE NO._____, PASSED BY THE CITY COUNCIL OF THE CITY OF GOODYEAR, ARIZONA, THIS _____ DAY OF _____, 2021.

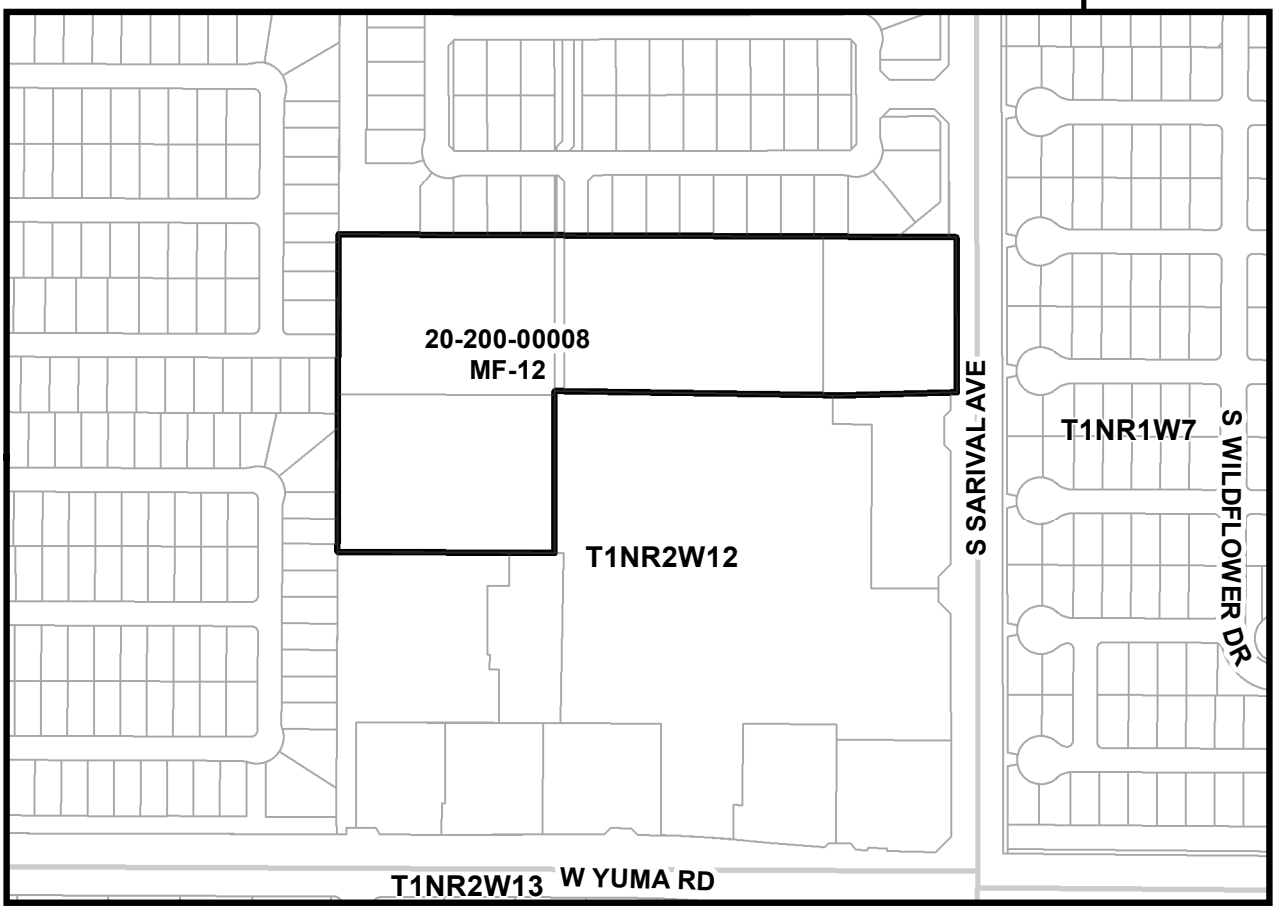


_____
MAYOR

_____
CITY CLERK

SUBJECT PROPERTY:

A portion of the Southeast Quarter of Section 12, Township 1 North, Range 2 West of the Gila and Salt River Base and Meridian, Maricopa County, Arizona.



SOURCE: CITY OF GOODYEAR G.I.S.

CITY OF GOODYEAR, AZ - REZONE CASE

EXHIBIT			DATE:
A	REZONE FROM AU TO MF-12	20-200-00008	Jan. 2021

LEGAL DESCRIPTION – INNOVATION VILLAS ON SARIVAL

LEGAL DESCRIPTION
PARCEL 500-05-019G

EXHIBIT "B"

A PORTION OF G.L.O. LOT 4 OF SECTION 12, TOWNSHIP 1 NORTH, RANGE 2 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE BRASS CAP IN HANDHOLE AT THE INTERSECTION OF YUMA ROAD AND SARIVAL AVENUE MARKING THE SOUTHEAST CORNER OF SECTION 12 FROM WHICH A BRASS CAP IN HANDHOLE MARKING THE WEST QUARTER OF SECTION 7 BEARS NORTH 00 DEGREES 07 MINUTES 01 SECONDS WEST, A DISTANCE OF 2612.89 FEET, SAID LINE BEING THE BASIS FOR THE BEARINGS IN THIS DESCRIPTION;

THENCE NORTH 00 DEGREES 07 MINUTES 01 SECONDS WEST, ALONG SAID LINE 1001.20 FEET;

THENCE SOUTH 89 DEGREES 47 MINUTES 11 SECONDS WEST, 318.51 FEET TO THE POINT OF BEGINNING;

THENCE CONTINUING SOUTH 88 DEGREES 47 MINUTES 11 SECONDS WEST 538.79 FEET TO THE EAST LINE OF THE PROPERTY DESCRIBED IN BOOK 218 OF DEEDS, PAGE 427, MARICOPA COUNTY RECORDER;

THENCE NORTH 00 DEGREES 00 MINUTES 35 SECONDS WEST, ALONG SAID EAST LINE 343.66 FEET TO THE NORTH LINE OF SAID G.L.O. LOT 4;

THENCE SOUTH 89 DEGREES 45 MINUTES 19 SECONDS EAST, ALONG SAID NORTH LINE 538.06 FEET;

THENCE SOUTH 00 DEGREES 07 MINUTES 01 SECONDS EAST 329.95 FEET TO THE POINT OF BEGINNING.

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LEGAL DESCRIPTION
PARCELS 500-05-019B,
019C AND 019F

EXHIBIT "A"

PARCEL NO. 1:

THAT PART OF THE NORTH HALF OF LOT 4, SECTION 12, TOWNSHIP 1 NORTH, RANGE 2 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, LYING WEST OF THE WEST LINE OF THE PROPERTY CONVEYED TO THE ROOSEVELT IRRIGATION DISTRICT AS DESCRIBED IN DEED RECORDED IN BOOK 218 OF DEEDS, PAGE 427, RECORDS OF MARICOPA COUNTY, ARIZONA;

EXCEPT THE SOUTH 330 FEET THEREOF.

PARCEL NO. 1A:
EASEMENT FOR INGRESS AND EGRESS AS CREATED BY INSTRUMENT RECORDED IN DOCKET 15950, PAGE 164, RECORDS OF MARICOPA COUNTY, ARIZONA, OVER THE NORTH 20 FEET OF A STRIP OF LAND 20 FEET IN WIDTH ADJACENT TO AND EAST OF THE FOLLOWING DESCRIBED PROPERTY:

THAT PART OF THE NORTH HALF OF LOT 4, SECTION 12, TOWNSHIP 1 NORTH, RANGE 2 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, LYING WEST OF THE WEST LINE OF PROPERTY CONVEYED TO THE ROOSEVELT IRRIGATION DISTRICT AS DESCRIBED IN DEED RECORDED IN BOOK 218 OF DEEDS, PAGE 427, RECORDS OF MARICOPA COUNTY, ARIZONA;

EXCEPT THE SOUTH 330 FEET THEREOF.

PARCEL NO. 2:

THE SOUTH 330 FEET OF THE FOLLOWING DESCRIBED PARCEL OF LAND:

THAT PART OF THE NORTH HALF OF LOT 4, SECTION 12, TOWNSHIP 1 NORTH, RANGE 2 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, LYING WEST OF THE WEST LINE OF THE PROPERTY CONVEYED TO THE ROOSEVELT IRRIGATION DISTRICT AS DESCRIBED IN DEED RECORDED IN BOOK 218 OF DEEDS, PAGE 427, RECORDS OF MARICOPA COUNTY, ARIZONA.

PARCEL NO. 2A:

EASEMENT FOR INGRESS AND EGRESS AS CREATED BY INSTRUMENT RECORDED IN DOCKET 15950, PAGE 169, RECORDS OF MARICOPA COUNTY, ARIZONA, OVER THE EAST 20 FEET OF A STRIP OF LAND 20 FEET IN WIDTH ADJACENT TO AND EAST OF THE FOLLOWING DESCRIBED PROPERTY:

THAT PART OF THE NORTH HALF OF LOT 4, SECTION 12, TOWNSHIP 1 NORTH, RANGE 2 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, LYING WEST OF THE WEST LINE OF THE PROPERTY CONVEYED TO THE ROOSEVELT IRRIGATION DISTRICT AS DESCRIBED IN DEED RECORDED IN BOOK 218 OF DEEDS, PAGE 427, RECORDS OF MARICOPA COUNTY, ARIZONA;

EXCEPT THE SOUTH 330 FEET THEREOF.

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PARCEL NO. 2B:

EASEMENT FOR INGRESS AND EGRESS AS CREATED BY INSTRUMENT RECORDED IN DOCKET 15950, PAGE 179, RECORDS OF MARICOPA COUNTY, ARIZONA, OVER THE NORTH 20 FEET OF A STRIP OF LAND 20 FEET IN WIDTH ADJACENT TO AND EAST OF THE FOLLOWING DESCRIBED PROPERTY:

THAT PART OF THE NORTH HALF OF LOT 4, SECTION 12, TOWNSHIP 1 NORTH, RANGE 2 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, LYING WEST OF THE WEST LINE OF PROPERTY CONVEYED TO THE ROOSEVELT IRRIGATION DISTRICT AS DESCRIBED IN DEED RECORDED IN BOOK 218 OF DEEDS, PAGE 427, RECORDS OF MARICOPA COUNTY, ARIZONA;

EXCEPT THE SOUTH 330 FEET THEREOF.

PARCEL NO. 3:

A PORTION OF G.L.O. LOT 4 OF SECTION 12, TOWNSHIP 1 NORTH, RANGE 2 EAST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

COMMENCING AT THE BRASS CAP IN HANDHOLE AT THE INTERSECTION OF YUMA ROAD AND SARIVAL AVENUE MARKING THE SOUTHEAST CORNER OF SECTION 12 FROM WHICH A BRASS CAP IN HANDHOLE MARKING THE WEST QUARTER CORNER OF SECTION 7 BEARS NORTH 00 DEGREES 07 MINUTES 01 SECONDS WEST, A DISTANCE OF 2612.89 FEET, SAID LINE BEING THE BASIS FOR THE BEARINGS OF THIS DESCRIPTION;

THENCE NORTH 00 DEGREES 07 MINUTES 01 SECONDS WEST 1323.04 FEET TO THE NORTHEAST CORNER OF SAID G.L.O. LOT 4;

THENCE NORTH 89 DEGREES 45 MINUTES 19 SECONDS WEST 33.00 FEET TO THE WEST LINE OF THE EAST 33.00 FEET OF SAID G.L.O. LOT 4 AND THE POINT OF BEGINNING;

THENCE SOUTH 00 DEGREES 07 MINUTES 01 SECONDS EAST 322.68 FEET ALONG SAID WEST LINE;

THENCE SOUTH 88 DEGREES 47 MINUTES 11 SECONDS WEST 285.51 FEET;

THENCE NORTH 00 DEGREES 07 MINUTES 01 SECONDS WEST 329.95 FEET TO THE NORTH LINE OF SAID G.L.O. LOT 4;

THENCE SOUTH 89 DEGREES 45 MINUTES 19 SECONDS EAST 285.47 FEET TO THE POINT OF BEGINNING.

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ORDINANCE NO. 2021-1502

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, CONDITIONALLY REZONING APPROXIMATELY 13.45 ACRES FROM AGRICULTURAL URBAN (AU) TO MF-12; AMENDING THE ZONING MAP OF THE CITY OF GOODYEAR; PROVIDING FOR NON-ABRIDGMENT, CORRECTIONS, SEVERABILITY, AN EFFECTIVE DATE, AND PENALTIES.

WHEREAS, this ordinance applies to approximately 13.45 acres located north and northwest of Sarival Avenue and Yuma Road more particularly described in that certain document entitled "Legal Description – Innovation Villas on Sarival" declared a Public Record by Resolution No. 2021-2147, three copies of which are on file with the City Clerk and which is referred to and incorporated herein by this reference (the "Property"); and

WHEREAS, the Property is currently zoned Agricultural Urban (AU) which was adopted upon annexation by Ordinance 1983-0156; and

WHEREAS, the Property is located just north of Sarival Marketplace, a C-2 (General Commercial) shopping center behind a large anchor retailer; and

WHEREAS, the property is located west and south of two existing single-family residential developments; and

WHEREAS, the property is considered an infill site and will serve as a buffer between the existing C-2 (General Commercial) shopping center to the south and single-family residential to the north and west; and

WHEREAS, the General Plan designates the Property as being within a General Plan Land Use Designation of Neighborhoods; and

WHEREAS, a rezoning of the property from Agricultural Urban (AU) to MF-12 for the development of a multi-family community is consistent with the current General Plan; and

WHEREAS, the rezoning will permit the Property to be developed with multi-family uses and will adhere to the principal permitted uses, permitted accessory uses, use permit uses, special uses and development regulations as established in the city of Goodyear Zoning Ordinance for the MF-12 and the Design Guidelines established in the Multi-Family Chapter including MF-12; and

WHEREAS, the proposed zoning is in conformance with the General Plan and should not adversely impact the surrounding area; and

WHEREAS, an alternative citizen review process was conducted for this proposal due to the city of Goodyear Emergency Declaration in Response to Coronavirus and notice of the application was provided to property owners within 500 feet of the property at least 35 calendar days prior to public hearing to provide ample opportunity for input prior to noticing the public hearing itself; and

WHEREAS, a public notice that this rezoning request would be considered and reviewed at a public hearing to be held before the Planning and Zoning Commission on May 12, 2021 appeared in the Arizona Republic Southwest Valley Edition April 23, 2021; postcards were mailed to adjoining owners on April 24, 2021; and a sign was posted on the site on April 28, 2021; and

WHEREAS, a public hearing was held before the Planning and Zoning Commission on May 12, 2021, four members of the public spoke in opposition and a letter signed by 51 signatories which included a list of concerns and requests was presented; and

WHEREAS, during the public hearing, concerns were raised about the impact the development would have on the residential lots immediately adjacent to the Property and the need for buffers; and

WHEREAS, concerns were also raised during the public hearing about the potential for a substantial increase in traffic through the Curtis Commons subdivision if access to and from the Property from 164th Lane was allowed; and

WHEREAS, following the public hearing, and with the full support of the property owner, the Commission voted 6-0 to recommend approval of the proposed rezoning subject to the inclusion of two additional stipulations, which have been included as stipulations 20 and 21 of this ordinance to provide additional buffers between the development of the Property and the adjacent residential homes; and

WHEREAS, following the recommendation of the Commission, the Property owner agreed to the modification of stipulations that had been presented to and approved the Commission and the inclusion of an additional stipulation to further address the concerns expressed during the public hearing regarding access to and from the Property from 164th Lane; and

WHEREAS, stipulation 4 was amended to require the installation of a wall if the City Engineer or his designee determined that no access to and from the Property from 164th Lane was required, whereas the prior stipulation merely allowed for the construction of a wall upon such a determination; and

WHEREAS, stipulation 5 was amended to clarify that reflective bollards or reflective barriers were to be installed if there was not going to be any access to and from the Property from 164th Lane; and

WHEREAS, a new stipulation 6 was added that required the installation of an access gate if only limited access to and from the Property from 164th Lane was required; and

WHEREAS, a public notice that this rezoning request would be considered and reviewed at a public hearing to be held before the City Council on May 24, 2021 appeared in the Arizona Republic Southwest Valley Edition April 23, 2021; postcards were mailed to adjoining owners on April 24, 2021; and a sign was posted on the site on April 28, 2021; and

WHEREAS, the Mayor and Council of the City of Goodyear, Arizona find the adoption of this ordinance to be in the best interests of the public health, safety, and welfare.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. DESCRIPTION OF THE PROPERTY WITHIN REZONE

This Ordinance No. 2021-1502 applies to approximately 13.45 acres of land in Goodyear, Maricopa County, Arizona, generally located north and northwest of Sarival Avenue and Yuma Road as shown on the "Official Supplementary Zoning Map No. 20-08 City of Goodyear, AZ – Rezone Case" and as legally described in that certain document titled "Legal Description – Innovation Villas on Sarival," both documents having been declared public records by Resolution No. 2021-2147 and which documents are referred to made a part hereof as if fully set forth in this Ordinance (the "Property").

SECTION 2 REZONING

The Property is conditionally rezoned from Agricultural Urban (AU) to the MF-12 zoning district.

SECTION 3. STIPULATIONS

The rezoning and development of the Property is subject to the following stipulations and conditions:

1. The existing wooden slat fence located on the western boundary of the Property between lot 45 of the Final Plat of Canyon Trails Unit 3 Parcel G recorded in the official records of the Maricopa County Recorder at Book 687 Page 36 (the "Canyon Trails Unit 3 Final Plat") (883 S. 165th Dr.) and lot 46 of the Canyon Trails Unit 3 Final Plat (16507 W. Hadley Street) in the Canyon Trails Unit 3 neighborhood shall be removed and replaced with the following:
    a. The section of the existing wood fence adjacent to Hadley Street shall be replaced with a gate made of decorative wrought iron or similar material to provide secondary emergency access into the Property from Hadley Street. City of Goodyear emergency services provided shall have unfettered access through the gate. If the Property is designed to that the view from Hadley Street looking into the Property is of a parking lot, the bottom three feet of the gate shall be of a solid material blocking the view of the Property; and
    b. The section of the existing wood fence on north of Hadley Street shall be replaced with either of the following: (i) the entire area can be replaced with a view gate to provide pedestrian access from the Property to Hadley Street; or (ii) the area adjacent to the

sidewalk can be replaced with a view gate to provide pedestrian access from the Property to Hadley Street and the area north of the sidewalk along Hadley Street can be replaced with a CMU block wall. The height of the gate and/or CMU block wall shall substantially match the height of the rear yard walls on lots 45 and 46 of the Canyon Trails Unit 3 Final Plat and the west side of the CMU block wall (i.e. the side visible from Canyon Trails Unit 3) shall be painted to match the existing wall color on the Canyon Trials Unit 3 (west facing) portion of the wall; and

c. The section of the existing wood fence south of Hadley Street shall be replaced with one of the following: (i) the entire area can be replaced with a view gate to provide pedestrian access from the Property to Hadley Street; or the entire care can be replaced with a CMU block wall; or (iii) the area adjacent to the sidewalk can be replaced with a view gate to provide pedestrian access from the Property to Hadley Street and the area south of the sidewalk along Hadley Street can be replaced with a CMU block wall;. The height of the gate and/or CMU block wall shall substantially match the height of the rear yard walls on lots 45 and 46 of the Canyon Trails Unit 3 Final Plat and the west side of the CMU block wall (i.e. the side visible from Canyon Trails Unit 3) shall be painted to match the existing wall color on the Canyon Trials Unit 3 (west facing) portion of the wall;

2. If only one gate is constructed to provide pedestrian access from the Property to Hadley Street, ADA qualified ramps shall be constructed on both sides of Hadley Street to allow pedestrians whose disabilities require such ramps to cross from the sidewalk on the south side Hadley Street to the sidewalk on the north side of Hadley Street;
3. Perimeter units, adjacent to Sarival Marketplace Neighborhood Commercial, may maintain a minimum building separation of 10 feet;
4. No wall shall be constructed that blocks access in to and out of the Property from 164th Lane unless the City Engineer or his designee determines that such access is not required. If the City Engineer or his designee determines that no access to and from the Property from 164th Lane is required, a wall shall be constructed along the northern boundary of the Property between Lot 39 of the Final Plat for Curtis Commons recorded in the official records of Maricopa County Recorder at Book 891 Page 25 (the "Curtis Commons Final Plat") (16459 West Sherman Street) and Lot 40 of the Curtis Commons Final Plat (16421 of West Sherman Street) subject to the following. The wall shall be a partial view fence or full view fence that is the same height as the rear yard walls on lots 39 and 40 of the Curtis Commons Final Plat. If partial view fencing is constructed it shall consist of two (2) feet of wrought iron on top of a concrete masonry unit (CMU);

5. If there is not going to be any access to and from the Property from 164th Lane, reflective bollards or reflective barricades as approved by the City Engineer or his designee shall be installed at the end of 164th lane;
6. If only limited access to and from the Property from 164th Lane is required, an access gate shall be installed that will provide access to those who are required to have such access. For example, certain Roosevelt Irrigation District ("RID") facilities are located within the Property, if RID has to access its facilities from 164th Lane, an access gate would be installed that provided RID the required access;
7. Any wall constructed along the northern Property line adjacent to the open space/retention area located along Sarival Avenue within the adjacent property (Curtis Commons) shall be a view fence;
8. Residential dwelling structures shall be limited to one-story, first floor, occupancy with a maximum building height not to exceed that of the MF-12 Zoning District;
9. A minimum of one evergreen tree shall be installed within each rear yard of every unit with private rear yards that back to the property to the north (Curtis Commons), which tree shall be continuously be maintained and replaced as necessary;
10. Except as provided in stipulation 11 below, Owner shall, at Owner's sole cost and expense, construct or cause the construction of full half-street improvements, except for ½ a median and ½ median landscaping, for the section of west half of S. Sarival Avenue along or adjacent to the frontage of the Property required for a Minor Arterial as set forth in the Engineering Design Standards in effect at the time the improvements are constructed, including but not limited to, pavement, curb and gutter, sidewalks, street frontage landscape and landscape irrigation, and street lighting (the "S. Sarival Avenue Improvements"). The S. Sarival Avenue Improvements shall be completed prior to the issuance of any Certificate of Completion, Temporary Certificate of Occupancy or Certificate of Occupancy for any structure within the Property;
11. Owner shall remit to the city an in-lieu payment for one-half the cost of a full median and one-half the cost of full-median landscaping for the median that is to be installed within the section of S. Sarival Avenue along or adjacent to the frontage of the Property. The in-lieu payment for the median shall be based on the estimated cost of the full median and full median landscaping as determined by the City Engineer or designee, and it shall be paid prior to the recordation of the first final plat subdividing all or part of the Property;
12. If all or part of the required S. Sarival Avenue Improvements have been constructed by the City of Goodyear, Owner shall remit to the City of Goodyear an in-lieu payment for the costs the City of Goodyear incurred in constructing such improvements and Owner shall construct all remaining required S. Sarival Avenue Improvements. The payment required hereunder shall be remitted prior to the issuance of any permit for construction within the Property. The remaining S. Sarival Avenue

Improvements shall be completed prior to the issuance of any Certificate of Completion, Temporary Certificate of Occupancy or Certificate of Occupancy for any structure within the Property;

13. The Property Owner shall dedicate, at no cost to the city, all rights-of-way and/or easements that are: (i) needed for the construction of infrastructure improvements required for the city to provide water and wastewater services to the Property; (ii) required to be dedicated under any applicable law, code, ordinance, rule, regulations, standards, guidelines governing the development of the Property including, but not limited to the city of Goodyear subdivision regulations, Building Codes and Regulations, and the City of Goodyear's Engineering Design Standards and Policies; (iii) required for the construction of improvements for which Owner is responsible for constructing or for which Owner is responsible for making in-lieu payments; (iv) required to be dedicated pursuant to any development agreement with the city regarding the development of the Property; (v) required for the construction of the infrastructure improvements to be constructed pursuant to the stipulations herein; and (vi) required for public infrastructure improvements Owner is required to construct pursuant to any applicable law, code, ordinance, rule, regulations, standards, guidelines governing the development of the Property including, but not limited to the City of Goodyear subdivision regulations, Building Codes and Regulations, and the city of Goodyear's Engineering Design Standards and Policies;
14. In addition to compliance with the stipulations and conditions of approval set forth herein, the development of the Property shall comply with the Goodyear Zoning Ordinance, the City of Goodyear subdivision regulations, the city of Goodyear's Engineering Design Standards and Policies, except as modified by the City Engineer, the Maricopa County Association of Governments standards for public works construction, and all other federal, state and locals laws, ordinances, rules, regulations, standards, and policies applicable to the development of the Property;
15. Owner shall apply to the Arizona Department of Water Resources (ADWR) for the extinguishment of the Type 1 Rights appurtenant to the Property and request that any assured water supply credits issued by ADWR as a result of any such extinguishment be credited to the City of Goodyear. Said extinguishment shall occur prior to recordation of the first final plat subdividing all or part of the Property or the issuance of any construction permits for work within the Property, whichever is earlier;
16. Prior to the issuance of the first Certificate of Completion, Temporary Certificate of Occupancy or Certificate of Occupancy for any structure within the Property, all existing above ground utilities, except for electric lines that are 69kV or larger, located within and adjacent to the Property, including but not limited to, cable and electrical utilities, shall be placed underground at no cost to the City;

17. Access into the Property and out of the Property from North Sarival Avenue shall be limited to right-in and right out;
18. Owner shall submit a Traffic Impact Analysis (TIA) with the Site plan documents that reflects the full build-out of the section of North Sarival Avenue between Yuma and Van Buren, including the construction of a full median;
19. Approval of the rezoning does not constitute approval of the site plan. All future development will be subject to site plan review and approval by city staff, at which time all elements of site development will be reviewed, including, but not limited to, architecture, landscaping, grading and drainage, lighting, infrastructure, parking, access and circulation;
20. A minimum 15-foot wide landscape buffer shall be installed adjacent to any single-family residential lot. No buildings, carports, parking spaces or drive aisles/ driveways shall be located within the landscape buffer except drive aisles/driveways may cross over a landscape buffer as needed to access a parking lot. The landscape buffer may include sidewalks, parks/open space, and private yards; and
21. No carports, shall be located within 30 feet of a single-family residential lot.

SECTION 4. AMENDMENT TO THE ZONING MAP

The Zoning Map of the City of Goodyear is hereby amended to reflect the rezoning of the Property provided for herein by the adoption of the "Official Supplementary Zoning Map No. 20-08 City of Goodyear, AZ – Rezone Case" declared a public record by Resolution No. 2021-2147, three copies of which are on file with the City Clerk of the City of Goodyear, Arizona and which is referred to and made a part hereof as if fully set forth in this Ordinance, and the "Official Supplementary Zoning Map No. 20-08 City of Goodyear, AZ – Rezone Case" shall be filed with the City Clerk in the same manner as the Zoning Map of the City of Goodyear.

SECTION 5. ABRIDGEMENT OF OTHER LAWS

Except where expressly provided, nothing contained herein shall be construed to be an abridgement of any other ordinance, regulation, or requirement of the city of Goodyear.

SECTION 6. CORRECTIONS

The Zoning Administrator, the City Clerk, and the codifiers of this Ordinance are authorized to make necessary clerical corrections to this Ordinance, including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

SECTION 7. SEVERABILITY

If any provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining provisions of the ordinance or parts thereof.

SECTION 8. EFFECTIVE DATE

This Ordinance shall become effective as prescribed by law.

SECTION 9. PENALTIES

Any person who violates any provision of this Ordinance shall be subject to penalties set forth in Section 1-2-3 of the city of Goodyear Zoning Ordinance as it may be amended from time to time and which currently provides:

Section 1-2-3 Violations and Penalties

A. It is unlawful to construct, erect, install, alter, change, maintain, use or to permit the construction, erection, installation, alteration, change, maintenance, or use of any house, building, structure, sign, landscaped area, parking lot or fence, or to permit the use of any lot or land contrary to, or in violation of any provisions of this Ordinance, or of any conditions, stipulations or requirements included as a condition of any applicable approval. Any land use that is specifically prohibited by this Ordinance or is unspecified and not classified by the Zoning Administrator is prohibited in any district.

B. Responsible Party. The responsible party for any violations hereunder is the owner of personal property improvements or real property and/or person in possession or control of any personal property improvements or real property (Person). The responsible party shall be responsible for any violations hereunder whether or not the responsible party or its agent committed the prohibited act(s) or neglected to prevent the commission of the prohibited act(s) by another.

C. Every Responsible Party shall be deemed responsible or guilty of a separate offense for each and every day during which any violation is committed or continued.

D. Penalty. Any Person who violates any of the provisions of this Ordinance and any amendments there to and/or any conditions, stipulations or requirements included as a condition of any applicable approval shall be:

1. Subject to civil sanctions of not less than one hundred dollars ($100) nor more than one thousand dollars ($1,000) per offense; or

2. Guilty of a class 1 misdemeanor, punishable by a fine not exceeding two thousand five hundred dollars ($2,500), or by a term of probation not exceeding three (3) years, or imprisonment for a term not exceeding six (6) months, or punishable by a combination of fine, probation or imprisonment. The City Prosecutor is authorized to file a criminal misdemeanor complaint in the city of Goodyear Municipal Court for violations hereunder.

PASSED AND ADOPTED by the Mayor and Council of the city of Goodyear, Maricopa County, Arizona, this _____ day of _____, 20_____.

_____
Georgia Lord, Mayor

Date: _____

ATTEST:

_____
Darcie McCracken, City Clerk

APPROVED AS TO FORM:

_____
Roric Massey, City Attorney

CERTIFICATION OF RECORDING OFFICER

STATE OF ARIZONA)
) ss.
County of Maricopa)

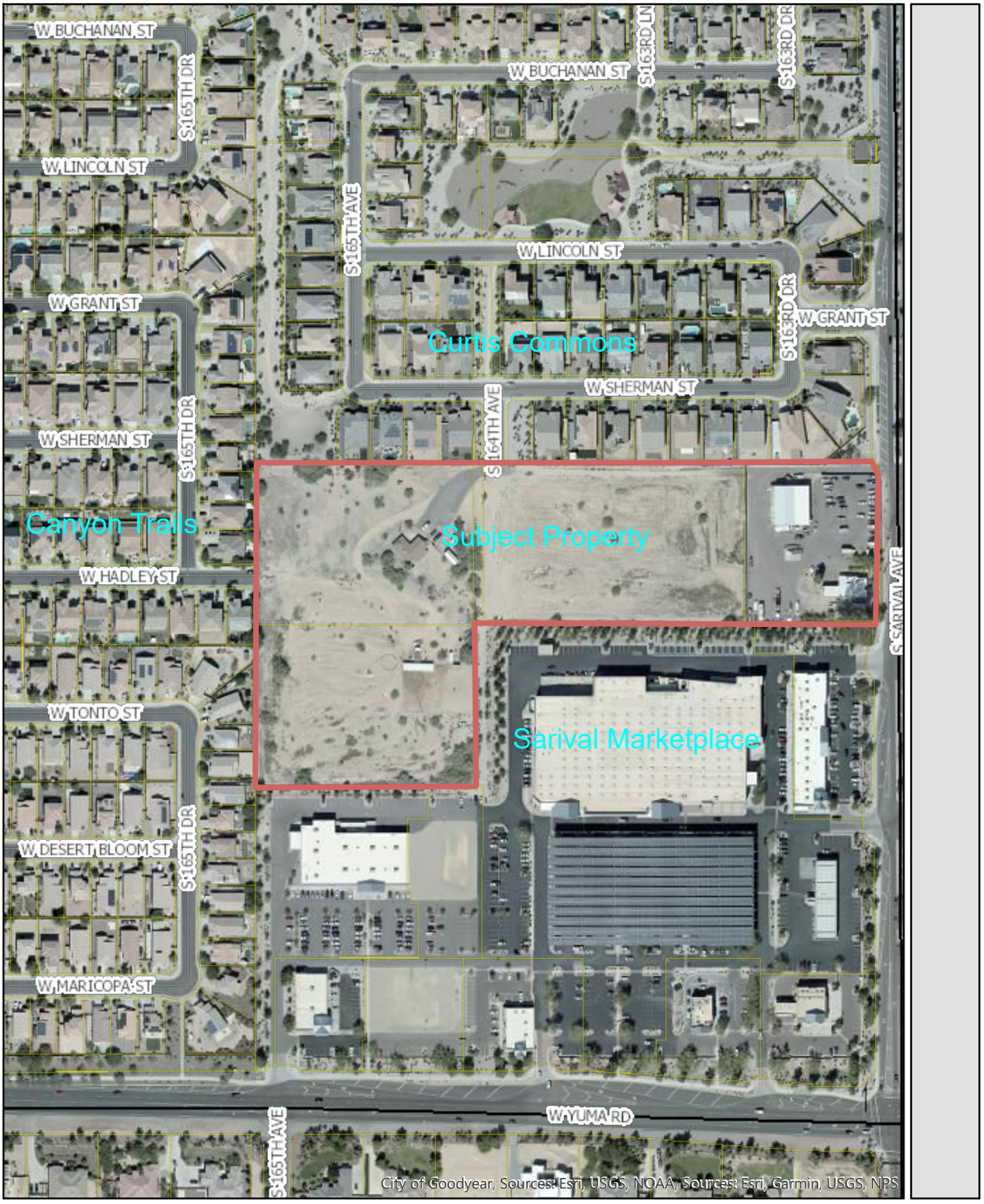
I, the undersigned Darcie McCracken, being the duly appointed, qualified City Clerk of the city of Goodyear, Maricopa County, Arizona, certify that the foregoing Ordinance No. 2021-1502 is a true, correct and accurate copy of Ordinance No. 2021-1502, passed and adopted at a regular meeting of the Council of the city of Goodyear, Maricopa County, Arizona, held on the _____ day of _____ 20____, at which a quorum was present and, by a _____vote, _____voted in favor of said ordinance.

Given under my hand and sealed this _____day of _____, 20____.

seal

_____
City Clerk

Aerial Photo Exhibit
Rezone
20-200-00008



INNOVATION VILLAS ON SARIVAL

REZONING
20-200-00008

2ND SUBMITTAL REZONE NARRATIVE

NORTH OF THE NORTHWEST CORNER OF SARIVAL AVENUE AND YUMA ROAD

SUBMITTED TO:
CITY OF GOODYEAR
PLANNING & ZONING
14455 WEST VAN BUREN STREET, SUITE D101, GOODYEAR, AZ 85338

PREPARED MARCH 23, 2021

PROJECT TEAM

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BACKGROUND

Innovation Villas on Sarival, henceforth known as "Innovation Villas" is a proposed single-family for rent development of approximately 13.45 gross acres (13.05 net acres) located just north of the northwest corner of Sarival Avenue and Yuma Road within the City of Goodyear (the "Site") (see **Exhibit A: Aerial Map**). The proposed Site is zoned AU (Agricultural-Urban).

DESCRIPTION OF PROPOSAL

To achieve the proposed development, this application is requesting a rezoning submittal for the Site. Innovation Villas proposes rezone from PAD to the standard MF-12 Zoning to allow a gated, single-family for rent community with one-hundred and fifty (150) units on-site. At 150 units, the proposed gross density on-site will be 11.15 du/ac (11.5 net du/ac). The development is proposing fifty-four (54) one-bedroom units and ninety-six (96) two-bedroom units. Each unit will have private outdoor space and will be either a detached or duplex building. Open space will be provided throughout the Site and an amenity and clubhouse area with pool and spa will be provided at the eastern end of the community. Covered and uncovered parking spaces will be provided for residents and guests, in addition to the twenty-eight (28) garages provided on-site. The Site will be developed in a single phase. (see **Exhibit B: Site Plan**).

RELATIONSHIP TO SURROUNDING PROPERTIES

This project site is located within the City of Goodyear and is made up of five parcels currently. The majority of the Site is undeveloped; however, there are two single-family residences and an auto repair shop on-site. The Site is zoned AU (Agricultural-Urban) and designated as Neighborhood on the City's General Plan. The area surrounding the Site is designated Neighborhood as well. To the north is a single-family subdivision zoned R1-7 (Single-Family Detached). To the South is a commercial center, Sarival Marketplace, zoned C-2 (General Commercial). To the east, across Sarival Avenue, and west are single-family subdivisions zoned PAD (Planned Area Development).

Direction	General Plan Land Use Category	Existing Zoning	Existing Use
Site	Neighborhood	AU	Undeveloped Land, two single-family residences, and an auto repair shop
North	Neighborhood	R1-7	Single-Family Subdivision
South	Neighborhood	C-2	Commercial Center (Sarival Marketplace)
East, across Sarival Avenue	Neighborhood	PAD	Single-Family Subdivision
West	Neighborhood	PAD	Single-Family Subdivision

GENERAL PLAN CONFORMANCE

Innovation Villas is designated Neighborhood on the City's General Plan. The Neighborhoods category includes a wide range of densities and housing products, public and community facilities, and commercial uses at appropriate intensities and locations. Rezoning the Site to MF-12 is in compliance with the Neighborhood General Plan Land Use designation.

ZONING & DEVELOPMENT STANDARDS

The Site is currently zoned AU (see **Exhibit C: Zoning Map**) and this proposal requests to rezone the Site to MF-12 (Multi-Family Residential). The MF-12 zoning district was recently adopted by the City of Goodyear City Council to accommodate product types like the proposed single-family for rent product.

CONFORMANCE WITH ZONING CODE SECTION 1.3.1.D.3

The Development Review Committee's and Planning and Zoning Commission's reviews and recommendations shall be guided by the following considerations:

a. consistency with the goals, objectives, policies and future land use map of City's General Plan; consideration of current market factors, demographics, infrastructure, traffic, and environmental issues; and if conditions have changed significantly since the Plan was adopted;

Response: The development of Innovation Villas at Sarival is consistent with the City's General Plan land use designation of Neighborhood. A residential development is proposed on the Site that will bring a unique product to the area while mitigating impacts to the existing residential neighborhoods. Further, this Site is located along an arterial road and adjacent to commercial land uses, creating a buffer from the commercial to the south to the existing single-family residential to the north. The transition between existing lower density residential and commercial land uses is needed and appropriate here.

b. suitability of the subject property's physical and natural features for the uses permitted under the proposed zoning district;

Response: This site has an existing irrigation ditch owned by Roosevelt Irrigation District, that will be piped underground as part of this development.

c. compatibility of all potential uses allowed in the proposed zoning district with surrounding uses and zoning in terms of such things as land suitability, environmental impacts, density, nature of use, traffic impacts, aesthetics, infrastructure, and potential impact on property values;

Response: The proposed zoning will provide an appropriate transition of intensity and density between the existing single-family residences and the existing commercial uses. A Traffic Impact Study (TIA) has been provided with the application to depict that the generated traffic will not have negative impacts on the surrounding area. The development of this Site will transform primarily undeveloped lot with a high-quality single-family for rent community that likely increasing property values.

d. proposed zoning district's consistency with other land uses within the immediate area and whether uses allowed under proposed zoning district would be better suited to the subject property than the uses allowed under current zoning;

Response: The existing zoning AU allows for primarily low-density, estate-type residential uses or non-commercial agricultural uses. The Site is located on an arterial street, adjacent to single-family subdivisions zoned R1-7 and PAD and a commercial center zoned C-2. The MF-12 zoning is a multifamily zoning district that allows a single-family for rent product which is more compatible with the surrounding area and land uses.

e. demand for the types of uses permitted in the proposed zoning district in relation to amount of land currently zoned and available to accommodate the demand;

Response: According to Meyers Research, the Site is well-located in Goodyear, south of the Loop 303 Freeway, providing access to and from employment in the greater Phoenix area. Further, research shows that the proposed product offers and expands the array of housing options for renters seeking homes in the area. Given the Site's location in a firmly established affluent residential part of the City with recreation and retail nearby, above average demand for the proposed product is anticipated.

f. demands for public services that will be generated by the uses permitted in the proposed zoning district and requirements for meeting such demands in terms of public infrastructure and facilities and other capital equipment, such as water supplies, water treatment, storage, and distribution facilities, wastewater treatment, recharge and distribution facilities, streets, bridges, schools and emergency services facilities and equipment;

Response: The developer will continue to communicate to and work with the school districts.

g. potential adverse fiscal impacts that will result from providing services to areas not in proximity to where existing public services are provided;

Response: The proposed rezoning is within proximity to existing public services. Any proposed or necessary connections to existing services will be the responsibility of the developer.

h. general public's concerns;

Response: The applicant is not aware of any public concern at this time. Notifications will be sent out as part of the rezoning process.

i. whether the amendment promotes orderly growth and development; and

Response: The proposed zoning will help to further stimulate growth and development by placing an appropriate land use on the Site.

j. any other factors related to the impact of the amendment on the general health, safety and welfare of the citizens of the City and the general public.

Response: The proposed development will not have negative impacts on the general public or surrounding area.

ACCESSIBILITY & CIRCULATION

Innovation Villas will feature quality single-family for rent homes with a well-connected street network. There is a primary entrance into the development on Sarival Avenue and one ingress/egress emergency access point to Hadley Street. Additionally, there is pedestrian access to 164th Lane at the north end of the Site.

The City of Goodyear is currently working with Kimley Horn for the preparation of construction drawings for roadway improvement plans for Sarival Avenue from Yuma Road to Van Buren Street (Project Number C4200005). The offsite roadway improvements for Innovation Villas are being coordinated with these improvements. The street cross section for Sarival Avenue along the property

frontage will be per detail G-3122 with 55 feet of right of way. Interior streets will be private streets. The private streets will provide required widths and turning radii as specified by the fire department.

Roadway Improvements:
Sarival Avenue: 55' of right-of-way has been dedicated for the west half of Sarival Avenue.

INFRASTRUCTURE

Water Design

Innovation Villas on Sarival is within the City of Goodyear water service area. There is an existing eight-inch (8") water line on the west side of the site at Hadley Street and there are existing water lines on the east side of the site at Sarival Avenue. The water lines in Sarival Avenue consist of an existing twelve-inch (12") line at the north property line of the site and an existing 8" line at the south end of the site. Innovation Villas will connect at both the east and west sides in order to provide a looped system. The 12" stub and 8" stub in Sarival Avenue will be connected by a proposed 8" water line in Sarival Avenue. An 8" water line will also extend thru the site to complete the looped system.

A flow test was performed which showed a static pressure of 58 psi while flowing 2169 GPM. At 20 psi, the flow rate would be 7317 GPM. A minimum fire flow of 1500 GPM will be required to be provided. Based on the flow test results, there should not be any issues meeting this requirement.

The City of Goodyear 2016 Integrated Water Master Plan section 3.6.4.5 does not identify any new distribution system water mains needed in the Sarival Avenue / Yuma Road area thru the 2025 study period.

Sewer Design

Innovation Villas on Sarival is within the City of Goodyear sewer service area. There is an existing 8" sewer line on the west side of the site at Hadley Street and there is an existing 8-inch sewer in Sarival Avenue. Innovation Villas will have a high point at the approximate middle of the site and sewer will flow to both the east and the west and connect to the existing sewer. An eight sewer will be provided thru the site.

The city of Goodyear 2016 Integrated Water Master Plan section 4.6.4 does not identify any new sewer mains needed in the Sarival Avenue / Yuma Road area thru the 2025 study period.

Drainage Design

Drainage improvements will be provided at the site in order to retain the 100-year, 6-hour rainfall depth. Storm water will be retained in 10-foot diameter underground corrugated metal pipe. The underground retention will drain within 36 hours via the installation of drywells. Onsite flows will be captured in catch basins and will be conveyed to the underground storage via storm drainpipes. A catch basin will also be installed on Sarival Avenue to direct the offsite street flows to the underground storage. The installation of the catch basin on Sarival Avenue will be coordinated with the City of Goodyear Sarival Avenue improvement plans.

CONCLUSION

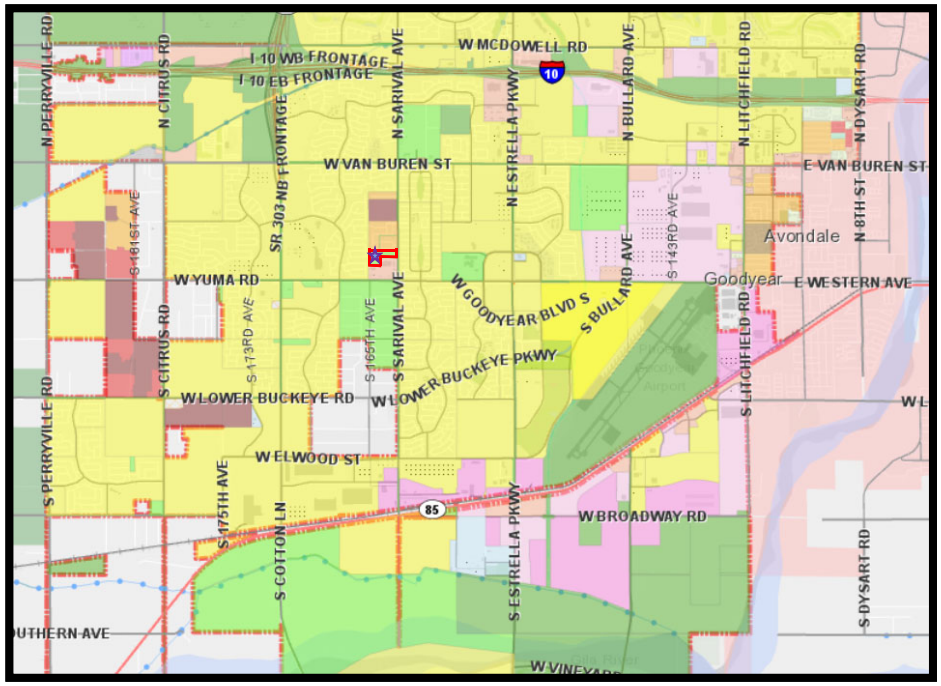
The proposed plan offers a high-quality community with a unique residential product that will be complementary to the surrounding uses and developments. Innovation Villas provides a new housing opportunity and product type for existing and future residents of Goodyear to enjoy. A strong sense of neighborhood will encourage sustained property values and raise the overall sense of pride within this community.

Innovation Villas on Sarival

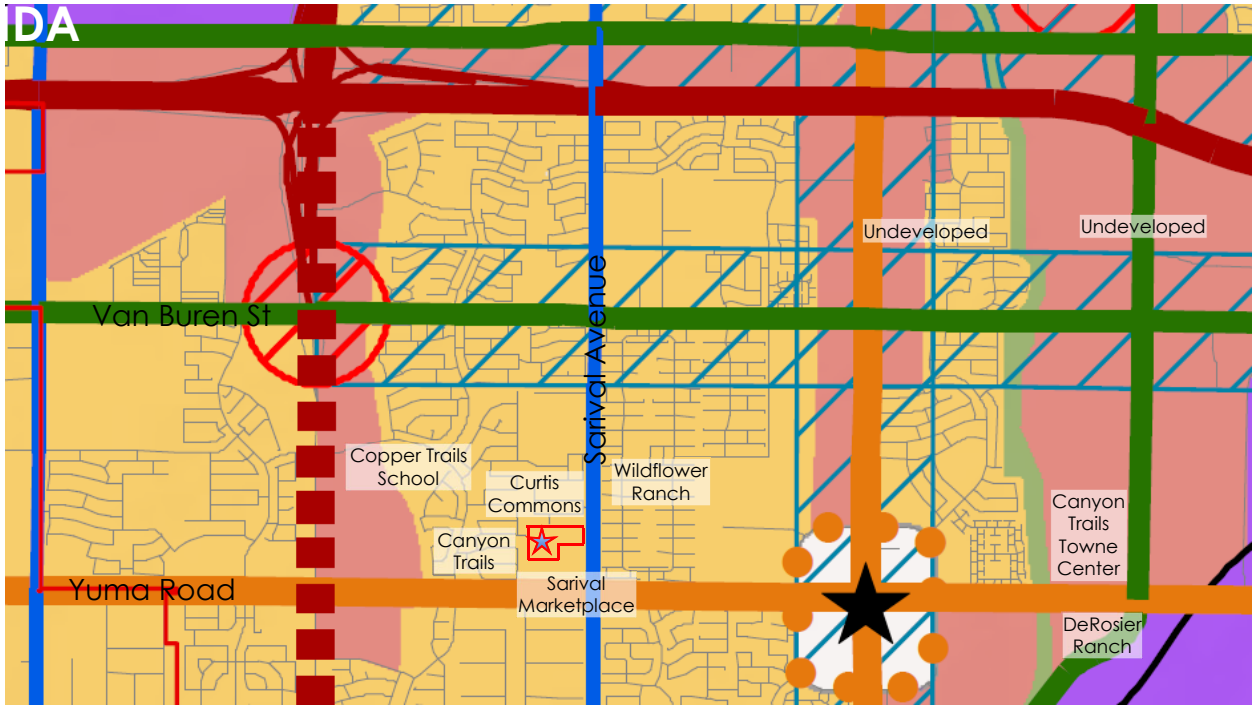
City Council Meeting
May 24, 2021

Location

- Central Goodyear
  - N of the NW Corner of Sarival and Yuma
  - Approximately 13.45 Acres
  - Currently zoned Agricultural Urban (AU)



General Plan and Zoning History



Specific Location

- South of Curtis Commons
- North of Sarival Marketplace
- West of Wildflower Ranch
- East of Canyon Trails Unit 3

Proposal

- MF-12 (Multi-Family/Residential 12 units per acre maximum) w/ Stipulations
  - Revised Setbacks (not adjacent to single-family residential)
  - Vehicular, Utility and Pedestrian Access
  - Open Space and Walls
  - Limiting Residential to one-story maximum

*Planning and Zoning Stipulation Addition

*Images are preliminary and for illustrative purposes only

Recommendation

- Approve Rezone:
  - From Agricultural Urban
  - To MF-12 Subject to Stipulations
    - Includes PZ Commission recommended stipulation

*Images are preliminary and for illustrative purposes only

Thank You!

AGENDA ITEM #: 17.
DATE: 05/24/2021
AI #:265

CITY COUNCIL ACTION REPORT

SUBJECT: LAKIN PARK MULTIFAMILY ANNEXATION

STAFF PRESENTER(S): Alex Lestinsky, Senior Planner

SUMMARY

Authorization to initiate the annexation of 2.8 acres of land adjacent to Lakin Park.

Recommendation

City Council authorize staff to initiate the annexation of 2.8 acres of land generally located west of the southwest corner of MC-85 and Cotton Lane, to be included in the Lakin Park development area. (Alex Lestinsky, Senior Planner)

FISCAL IMPACT

Annexation of land has a fiscal impact. A brief overview of anticipated public infrastructure and services impacts is included in the staff analysis section of this CAR. A detailed fiscal impact will be included in future City Council reports. There is no fiscal impact associated with authorizing the staff to proceed with the state statutory requirements for annexation. Authorizing the process to move forward does not commit the City Council to approve the annexation.

BACKGROUND AND PREVIOUS ACTIONS

This item has not been previously presented to Council. The abutting property to the east is part of the Lakin Park Planned Area Development which was adopted by Council on October 28, 2019, by Ordinance 2019-1451

STAFF ANALYSIS

Current Policy:

The city of Goodyear has an annexation policy adopted by Resolution 2001-768. In addition, Arizona State Statue regulates annexation. Below is a brief summary of the annexation process:

- Staff conducts a cursory review of the annexation proposal.
- (tonight's meeting) Staff provides an impact analysis of the annexation proposal to City Council. The City Council will consider the proposal and make a determination on whether to authorize staff to proceed with the annexation.
    - If authorization is not provided, then no further action on the annexation will be taken.
    - If authorization is provided, staff will move forward with the state statutory requirements for annexation.
- After further staff review of the proposal, a blank petition containing the legal description and map of the annexation territory is filed with the County Recorder.
- After the blank petition is filed, there is a 30-day waiting period. A public hearing must be held within the last 10 days of this 30-day waiting period to receive public input on the annexation.
- Once the 30-day waiting period is over, the blank petitions may be signed and collected.

- Once all petitions have been collected, the annexation may be scheduled for a City Council meeting for consideration.

Details of the Request:
The request is to annex 2.8 acres of land generally located west of the southwest corner of MC-85 and Cotton Lane. The entire 4.8-acre parcel (APN 502-49-017E) is currently owned by Quantum Holdings 4 LLC, which also owns the property to the west. A portion of the parcel is already within the city's limits, leaving the 2.8 acres remaining to be annexed.

The City's General Plan designates this area as Business & Commerce. The existing County zoning for this property is Rural-43 (RU-43). Upon annexation, the property would be designated the equivalent zoning district which is Agricultural/Urban (AU). The city has received a request to rezone this property to multifamily within the existing Lakin Park PAD, which will be a separate action.

The property is located within the city's municipal planning area and is contiguous to the city. Thus, this proposed annexation would meet State statutory requirements for contiguity.

The City's Annexation Policy, adopted in 2001, provides that staff evaluate annexation requests on the following criteria:

1. The City's ability to provide basic services in a timely manner
2. Long-term desirability for community development and economic growth
3. Likelihood of the area being developed in Maricopa County or being annexed by another city or town
4. Ability to control the quality of land uses and infrastructure standards
5. Compatibility with General Plan, infrastructure needs, and timing of development

As discussed above, the 2.8 acres is a part of a larger parcel, of which a portion is already within city limits and is a wedge between MC-85 and the Buckeye Canal making it difficult for development if not a part of the adjacent property to the east. The current property owner worked with the city on the original Lakin Park PAD zoning case and intends to apply the adjacent PAD/Multifamily district in order to provide for a contiguous developable multifamily parcel.

Streets: the property has direct access to MC-85

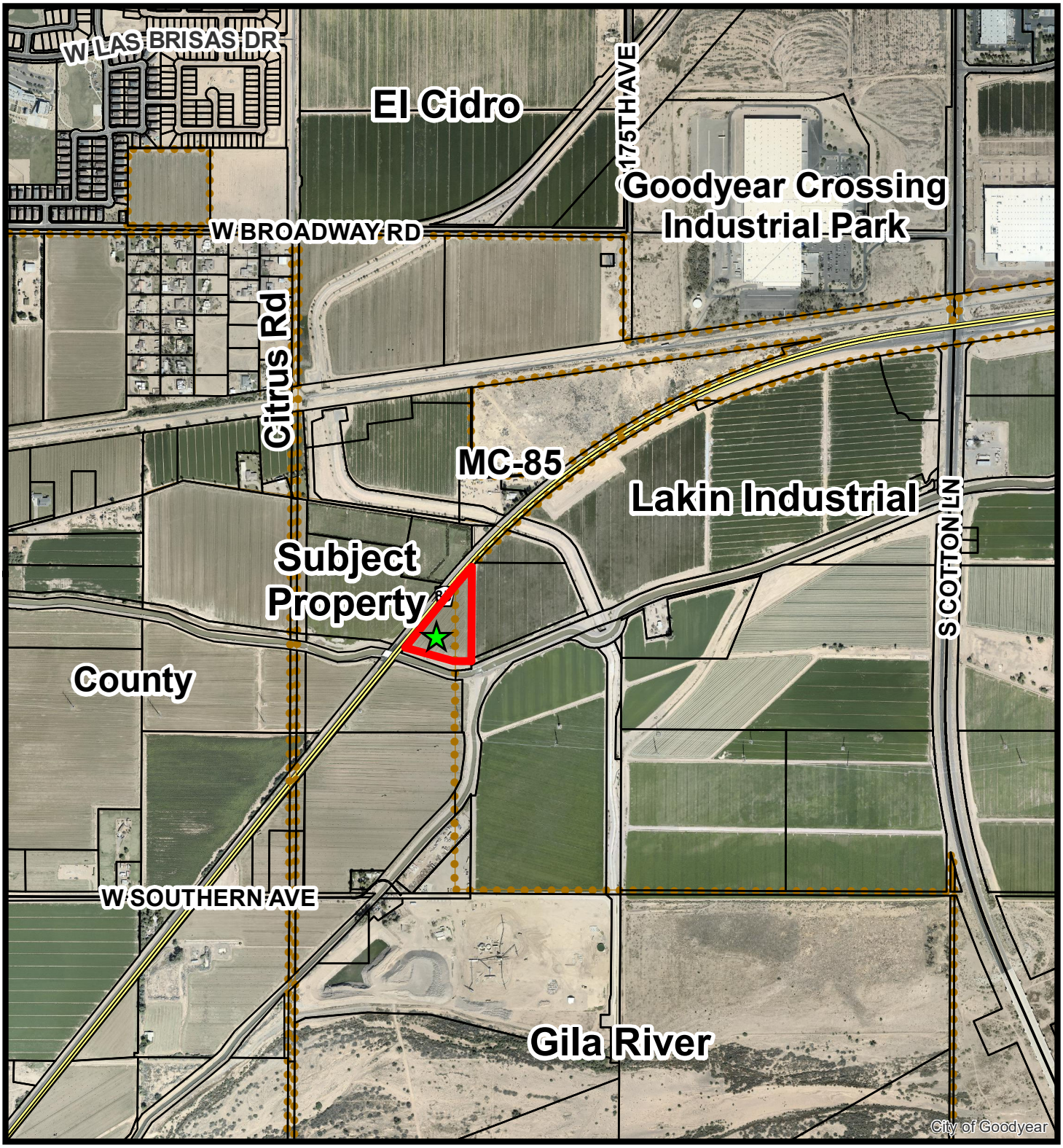
Public Safety: the property is located within an existing Police patrol beat and the current level of service within the beat can accommodate the development of the property. Fire services would be provided by Station 185, approximately 4.2 miles away and Station 184/181 approximately 7.25 miles away.

Water/Wastewater: Upon annexation, the property would be served by the City of Goodyear. The property is already included in the city's Integrated Water Master Plan (IWMP).

Attachments

Aerial Photo
Staff Presentation

Aerial Photo Exhibit
Lakin Annexation
Case No. 21-100-00001



Drawn By: Alex Lestinsky
City of Goodyear Development Sevices Department
Date: May 6, 2021

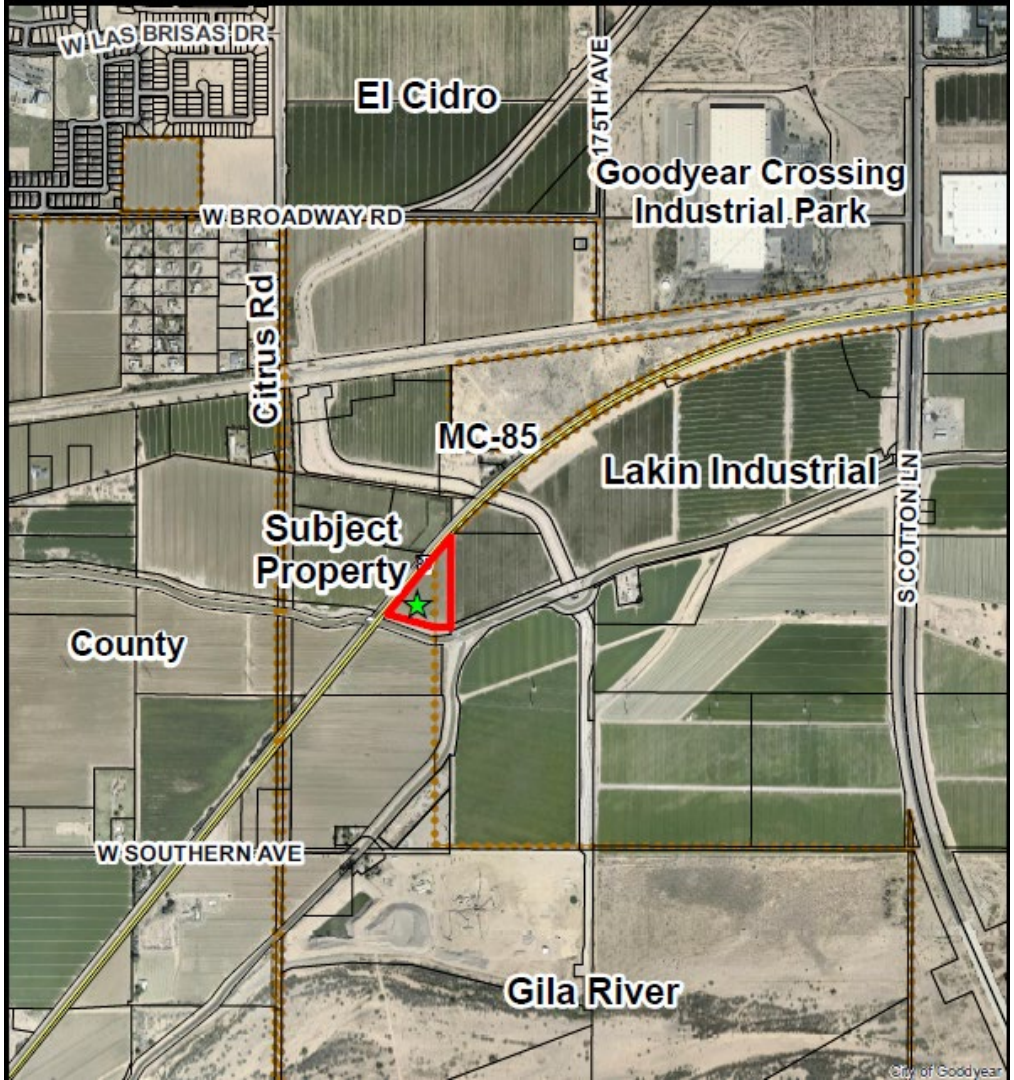
N

Lakin
Annexation

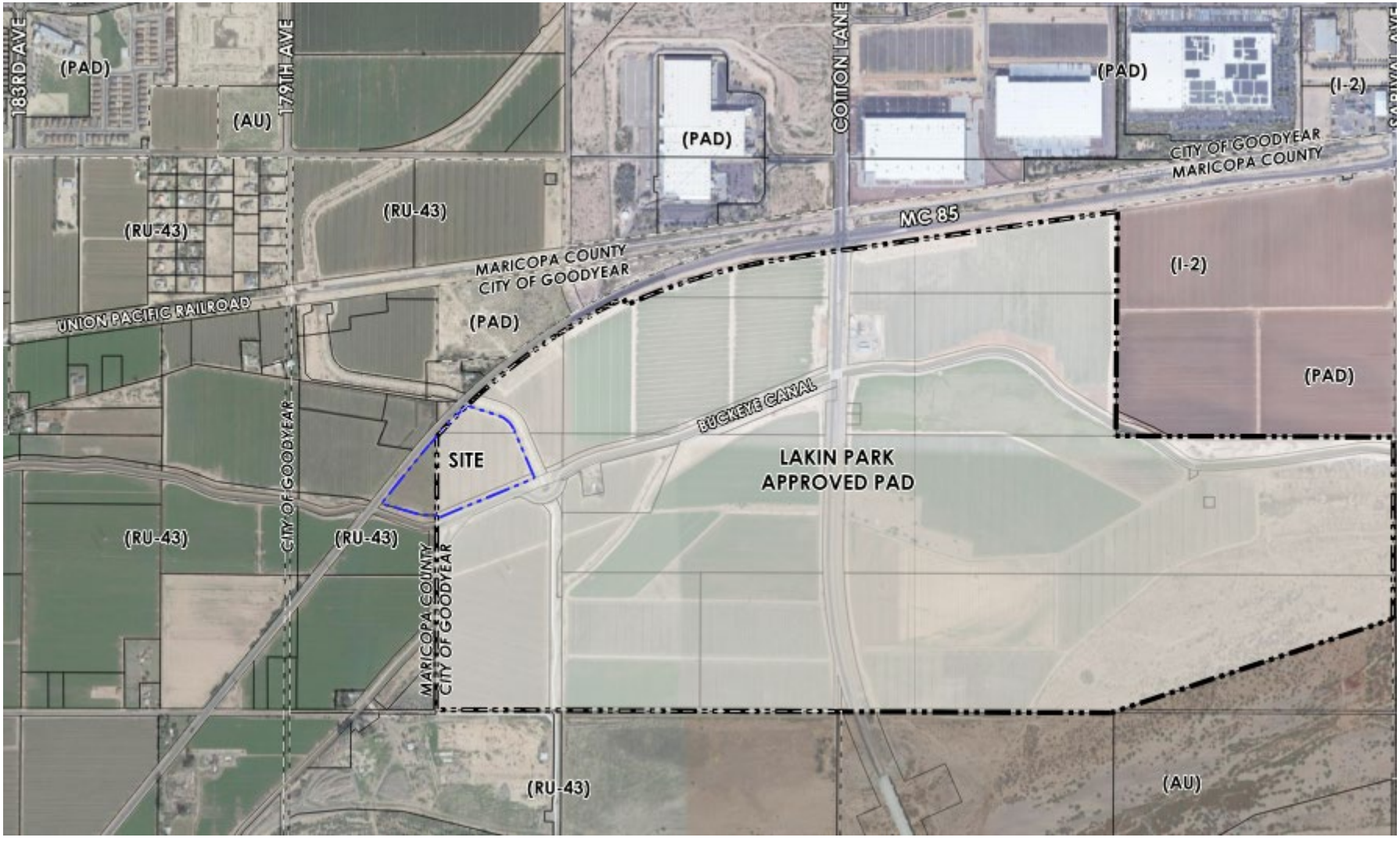
Annexation Process

1ST STEP – COUNCIL AUTHORIZATION

- Council authorizes staff to move forward with annexation process
- Opportunity for Council identify questions & concerns


W LAS BRISAS DR
El Cidro
175TH AVE
Goodyear Crossing
Industrial Park
W BROADWAY RD
Citrus Rd
MC-85
Lakin Industrial
S COTTON LN
Subject
Property
County
W SOUTHERN AVE
Gila River
City of Goodyear

UNION PACIFIC RAILROAD
MARICOPA COUNTY
CITY OF GOODYEAR
CITY OF GOODYEAR
MC 85
SITE
BUCKEYE CANAL
COTTON LANE
MARICOPA COUNTY
CITY OF GOODYEAR
LEGEND
CITY OF GOODYEAR
PROPOSED ANNEXATION
MARICOPA COUNTY


183RD AVE
179TH AVE
COTTON LANE
(PAD)
(AU)
(PAD)
(PAD)
(I-2)
CITY OF GOODYEAR
MARICOPA COUNTY
(RU-43)
(RU-43)
MC 85
MARICOPA COUNTY
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UNION PACIFIC RAILROAD
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BUCKEYE CANAL
SITE
LAKIN PARK
APPROVED PAD
(RU-43)
CITY OF GOODYEAR
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MARICOPA COUNTY
CITY OF GOODYEAR
(RU-43)
(AU)

Council Annexation Policy

EVALUATION CRITERIA

- Ability of the City to provide basic services in a timely manner and with an acceptable revenue to cost ratio.
- Long term desirability for community development and economic growth.
- Likelihood of area proposed to be annexed being developed in the County and never wishing to be annexed by any other city.
- Ability to control the quality of land use types, appearance, and standards for constructing infrastructure.
- Compatibility with the General Plan, infrastructure needs, and timing of development.

Council Annexation Policy

EVALUATION CRITERIA

- Ability of the City to provide basic services in a timely manner and with an acceptable revenue to cost ratio.
  - Streets and transportation
  - Emergency services
  - Water and wastewater
- Pre-Annexation Development Agreement to run with annexation case

30
Atlanta Ave
85
Buckeye Canal

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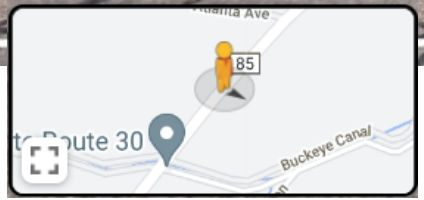

85
Buckeye Canal

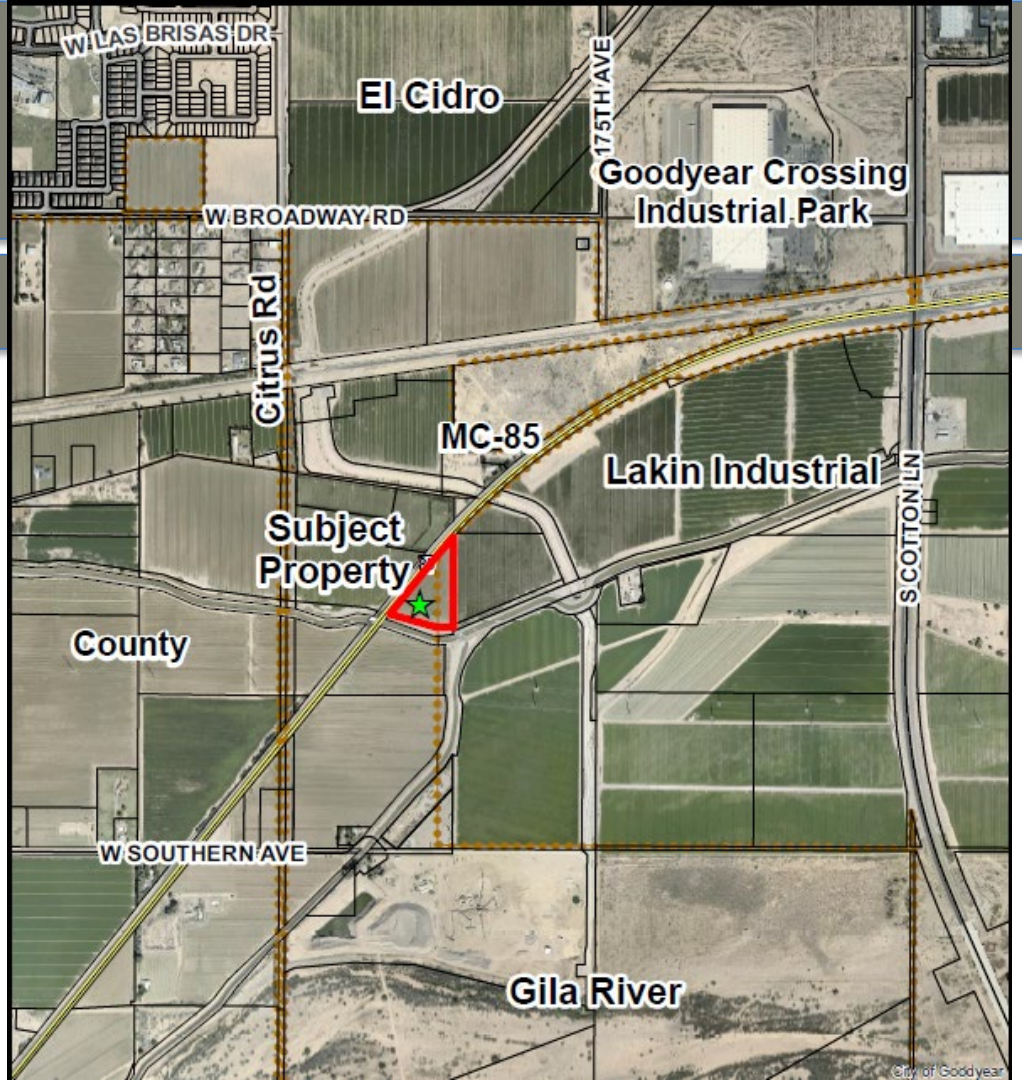
Additional Evaluation

- Streets and Transportation
- Emergency Services
- Water & Wastewater

Recommendation

- Authorize staff to move forward with annexation process
- Council Identify any questions that staff should work to address during the process

Questions?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Goodyear Crossing
Industrial Park
W BROADWAY RD
Citrus Rd
MC-85
Lakin Industrial
S COTTON LN
Subject
Property
County
W SOUTHERN AVE
Gila River
©City of Goodyear

AGENDA ITEM #: 18.
DATE: 05/24/2021
AI #:281

CITY COUNCIL ACTION REPORT

SUBJECT: ARIZONA OFFICE OF TOURISM, MARICOPA COUNTY PROP 302 MARKETING PROGRAM

STAFF PRESENTER(S): Bruce Kessman, Ballpark General Manager and Debbie Diveney, Assistant GM - Business Operations and Marketing

SUMMARY

Goodyear has been participating in the Arizona Office of Tourism (AOT) Prop 302 program with the Wickenburg Chamber of Commerce co-op since at least 2009. This co-op included the Northwest Valley Chamber of Commerce, City of Surprise, City of Avondale, City of Tolleson, City of Buckeye, City of Litchfield Park and City of Goodyear. Recently, the Town of Wickenburg provided a 90-day notice to the Wickenburg Chamber of Commerce to reclaim their Destination Marketing Organization (DMO) status. With the change of DMO status, staff reexamined the option of establishing Goodyear as DMO. Goodyear meets all requirements in the AOT guidelines and is eligible to apply as an independent DMO or regional co-operative.

Recommendation

Staff recommends authorizing the City Manager to submit an application to the Arizona Office of Tourism (AOT) which would establish the City of Goodyear as the Destination Marketing Organization (DMO) for either ourselves or a new co-op that includes the City of Goodyear and the City of Litchfield Park and authorize all associated budget transfers. (Bruce Kessman, Ballpark General Manager and Debbie Diveney, Assistant GM - Business Operations and Marketing)

FISCAL IMPACT

Over the past five years, Goodyear has received between $67,500 and $100,000 in grant funding by participating in Arizona Office of Tourism's Prop 302 program through the Wickenburg Chamber of Commerce co-op. The funding allocation is based on the amounts the Department of Revenue (DOR) reports as hotel tax dollars from Goodyear properties. By applying for the Prop 302 funding on our own, or as a co-op with the City of Litchfield Park, there is no negative fiscal impact. Current AOT guidelines ensure that each co-op participant is entitled to their proportionate share of the co-op funding, based on the DOR revenue percentages. If approved, authorized budget transfers may occur in both FY2021 and/or FY2022.

BACKGROUND AND PREVIOUS ACTIONS

In 1999 voters approved the Proposition 302 initiative, which includes funding to promote tourism in Maricopa County. Funding is derived over a 30-year period from a car rental surcharge and a 1% tax on hotels in Maricopa County.

In accordance with A.R.S. § 41-2306, A2 and A3, revenues are deposited pursuant to Title 5, Chapter 8, Article 2, section 5-835, subsection B or C and Title 42, Chapter 6, Article 3, section 42-6108.01. All monies in this account are continuously appropriated to the office of tourism, which, in consultation with a consortium of destination marketing organizations in the county in which the tourism and sports authority is established, shall be spent to promote tourism within that county.

No previous council action has been taken on this item.

STAFF ANALYSIS

Staff has evaluated the following criteria and has determined Goodyear meets the requirements to apply as an independent DMO or regional co-op.

- Applicants must have the established designation as the Destination Marketing Organization (DMO) for a city or town within Maricopa County. A DMO is defined as the primary governmentally-designated unit responsible for the tourism promotion/marketing of a destination on a year-round basis.
- The DMO must have been in existence for at least one (1) year prior to the current funding year.
- The applying DMO must have a tourism marketing budget of at least $123,000 for FY2021, excluding administrative costs and exclusive of funds anticipated from this marketing program.

Staff has been actively participating with the Wickenburg Chamber co-op and has a full understanding of the program and the administration necessary to ensure success. Current staff has the capacity to act as Project Coordinator for the Prop 302 funding allocation. Applying as our own DMO would have minimal impact on staffing, as staff has been managing the projects for several years while working with the Wickenburg Chamber co-op.

Staff has identified the required budget within the Ballpark, Economic Development and Digital Communications current budgets. The City of Litchfield Park does not have the tourism marketing budget required to apply on their own.

Attachments

Presentation

CITY OF Goodyear

ARIZONA
OFFICE OF TOURISM

Maricopa County
Prop 302 Marketing Program - FY22

Prop 302 Program

- Overview
- Current State
- Recent Developments
- Options
  - Continue with current co-op
  - Find another existing co-op to partner with
  - Apply as an independent DMO or new regional co-op

Program Requirements

- Destination Marketing Organization (DMO) for a city or town within Maricopa County (1-Year)
- Maintain a Tourism Budget of $123k

Program Steps

- Submit Application
- Request funding
- Identify and submit projects for approval
- Proof of project(s) completion

Staff Recommendation

- Authorize the City Manager to submit an application to the Arizona Office of Tourism (AOT) which would establish the City of Goodyear as the Destination Marketing Organization (DMO) for either ourselves or a new co-op that includes the City of Goodyear and the City of Litchfield Park and authorize all associated budget transfers.

AGENDA ITEM #: 19.
DATE: 05/24/2021
AI #:114

CITY COUNCIL ACTION REPORT

SUBJECT: ADOPTION OF FY2022 TENTATIVE BUDGET AND SETTING OF PUBLIC HEARING

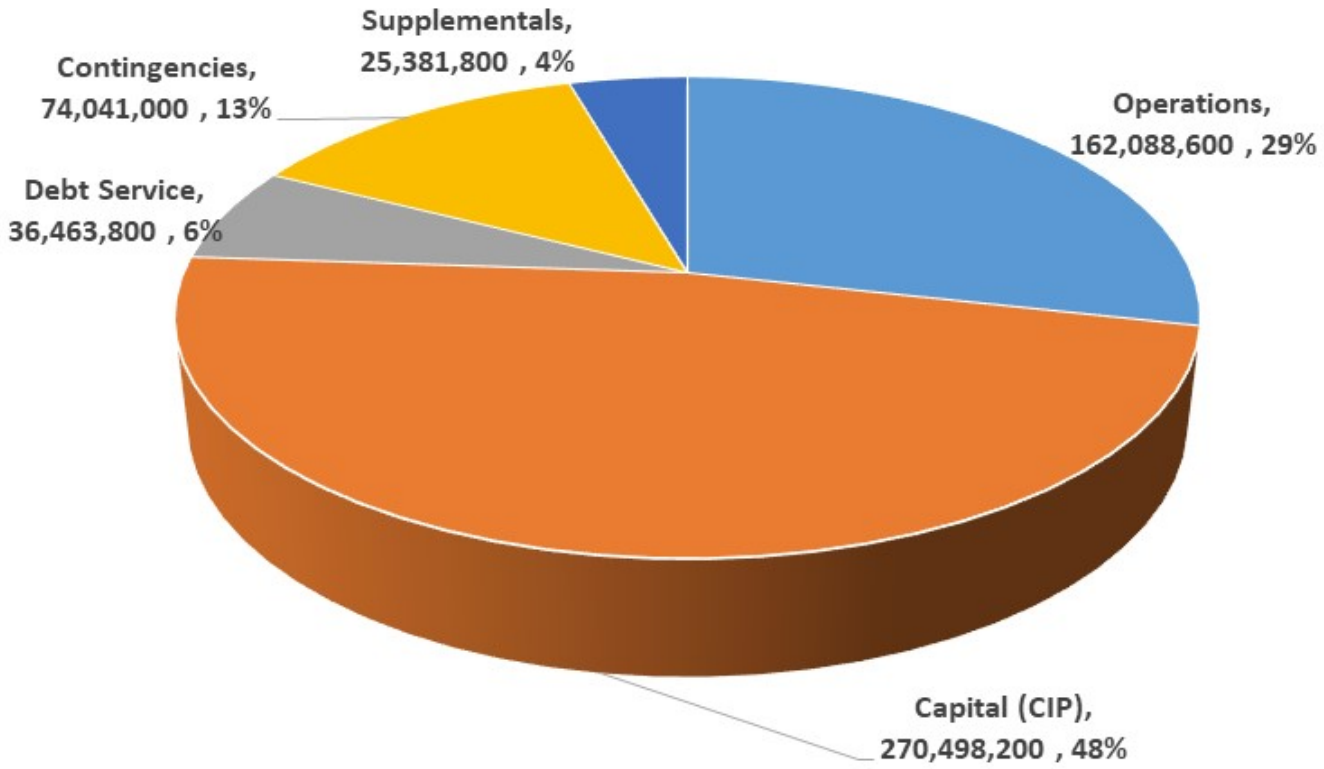
STAFF PRESENTER(S): Doug Sandstrom, Finance Director

SUMMARY

Summary: Presentation and consideration of adoption of the FY2022 Tentative Budget in the amount of $568,473,400 for all funds.

The FY2022 Annual Budget provides for day-to-day operations, the first year of the five-year CIP, debt service, new ongoing and one-time supplemental budget additions, and carryovers from the FY2022 budget. This budget increases the authorized position count by 86.75 to 837.15 full-time equivalent (FTE) positions and includes the costs of the labor agreements with represented police and fire as well as all non-represented compensation and benefit changes.

Tentative Budget All Funds FY2022 - $568.5 million



The Tentative Budget has increased $182.8 million over the recommended budget presented in April, the following sections explain all changes.

Resource Changes:
The Beginning Balance across all funds increases as a result of the inclusion of FY2021 carryovers. These carryovers represent projects and one-time supplementals that are currently budgeted, but will not be finalized by the end of the fiscal year. The increase in the FY2022 beginning balance results from an equal decrease to FY2021 estimated expenditures and a corresponding increase to FY2022 budgeted expenditures. In addition to fund balance changes there is $54,900 decrease in anticipated grant revenue and an increase in $205,000 associated with the planned contribution from the teams for the ballpark netting project.

Operating budget changes include:

- $179,400 reduction across all departments to reconcile actual workers compensation rates with those used in the development of the recommended budget
- $4.9 million increase due to the inclusion of Non-CIP carryovers. A complete list of carryovers is included with this item .

Capital project changes include:

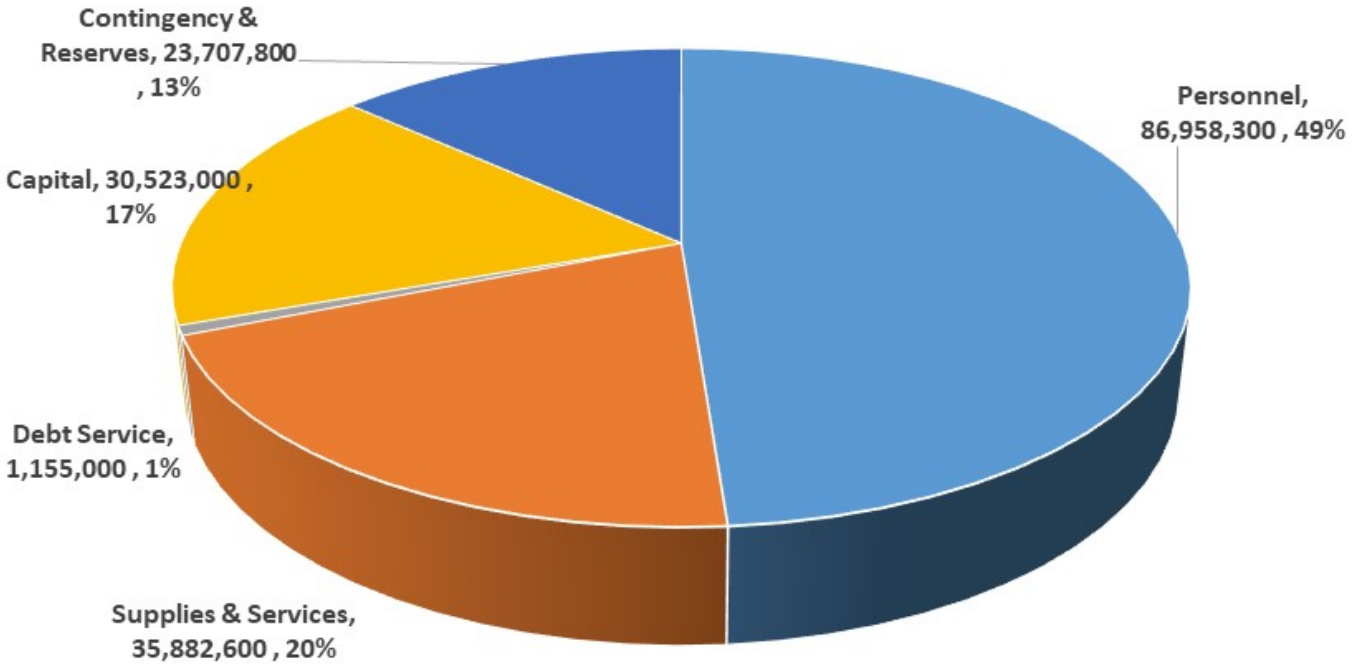
- $744,000 reduction in the water fund attributable to the erroneous programming of Project 60075 Amiad Filter replacement in both FY2022 and FY2023. This project remains budgeted as planned in FY2023
- $157.9 million increase due to the inclusion of CIP carryovers. A complete list of carryovers is included with this item .

Contingency changes include:

- **CIP Reserves** - These funds are planned to fund future years of the adopted CIP. Any use of CIP reserve requires City Council authorization.
    - $4.0 million addition of General Fund CIP Reserves.
    - $14.5 million addition of CIP Reserves in various restricted funds.
- **Contingencies** – Various restricted funds with an existing fund balance have had all available funds budgeted for use by adding a contingency line-item within the fund. Any use of Contingencies requires City Council authorization.
    - Park & Ride Fund - $1.1 million
    - Impound Fund - $199,000
    - Court Enhancement Fund - $233,100
    - Fill the Gap fund - $33,600
    - Judicial Collection Enhancement Fund - $124,500
    - Officer Safety Equipment Fund - $57,300

The FY2022 General Fund Budget, which is the primarily tax-supported portion of the citywide budget, is $178.2 million. As the operating fund of the City the majority of employees are funded out of the general fund and that is reflected by the fact that 49% of general fund expenditures are personnel related. Our heavy investment in infrastructure is also reflected in the general fund as 17% of the budget is for CIP projects. The general fund includes our 15% Policy Reserves which are included in the Contingency & Reserve category at $19.0 million. The majority of the remaining contingencies are to fund future years of the CIP.

General Fund FY2022 Tentative Budget - $178.2 million



Recommendation

ADOPT RESOLUTION NO. 2021-2160 ADOPTING THE FISCAL YEAR 2021-2022 ESTIMATES OF REVENUES AND EXPENSES FOR THE CITY OF GOODYEAR, INCLUDING ESTIMATED PROPERTY TAX LEVY AND PROPERTY TAX RATES, AS THE TENTATIVE BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022; SETTING FORTH THE RECEIPTS AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS; FOR ADOPTION OF BUDGET AND SETTING THE TAX LEVIES. (Doug Sandstrom, Finance Director)

FISCAL IMPACT

This is the first official step in adopting the FY2022 budget. Adoption of the tentative budget sets the expenditure limitation amount for FY2022 and authorizes expenditure of funds in FY2022. No sales tax rate changes are included in this budget, primary property taxes are at the maximum levy consistent with financial policy, and the secondary property tax levy is set so that combined the total property tax rate remains under $1.74 per $100 of assessed valuation. Further, no other rate or fee changes are included in the budget. However, separate rate and fee studies are in progress for citywide user fees including permit and planning fees. Enterprise fund rate changes occur in January and approved rate increases are included in the FY2022 tentative budget.

BACKGROUND AND PREVIOUS ACTIONS

The FY2022 budget process began in the fall with departments submitting their initial list of new capital project requests as part of the CIP budget process that stretched through January. In October, departments began preparing base budget estimates and updating existing CIP project costs and timelines if needed and by December had also submitted supplemental budget addition requests. All of these estimates and requests are reviewed by Budget and Research and with the executive team. In the case of capital projects; Engineering Project Management, Information Technology, and Procurement were also involved in reviews.

In November and in early February, the Council provided insight into initial budget priorities in discussions held as part of a retreat and also at a council budget work session. Revenue policy was

also a topic at that session with no planned changes to tax rates and slight adjustments to our financial policies.

The first formal step in this budget process with the City Council, was the presentation of the five-year General Fund forecast during a work session held on February 1, 2021.

On February 8, 2021, the City Council approved the financial and public safety pension policies. The two key changes in the financial policies was the introduction of a spending hierarchy from most restricted to least restricted and the increase from $5.1 million to $5.6 million, the portion of construction sales tax treated as ongoing revenue. This policy calls for annual review and the $5.6 million was based on the average of the lowest five-years in the prior ten-years of General Fund construction sales tax collections. The public safety pension funding policies remained unchanged, but state statute requires annual Council approval including acceptance of the unfunded liabilities.

The City Manager presented a sustainable recommended budget on April 19, 2021 which focused on growth, continuing existing programs and services to a larger residential base, fair compensation for employees, meeting obligations, opening new capital facilities, and continuing the capital improvement program. The changes to that recommended budget are summarized in this report. To comply with state statute, the Council must adopt a tentative budget. Budget and Truth in Taxation publications will each appear twice in the newspaper per state requirements. The required public hearing for budget adoption, Truth In Taxation and Final Budget adoption will follow on June 7, 2021. The Property Tax Levy adoption will occur on June 21, 2021.

STAFF ANALYSIS

This budget was built from a framework of a continued strong local and national economies with city revenues that have fully recovered from the coronavirus pandemic. Though some uncertainties still exist, the rate of vaccinations and the presence of federal stimulus dollars are positively impacting spending patterns by consumers and businesses. The budget framework remains one of maintaining current programs and services, adding depth to support services, addressing the highest priorities expressed by City Council, compensating employees fairly, providing capacity to absorb revenue losses or cost increases, and continuing the capital improvement program given both the needs of the organization and the benefits that derive to the local economy from such projects. The FY2022 tentative budget complies with all financial policies including General Fund ongoing resources exceeding the ongoing uses. Further, the operating cost set-aside, which is used to step the General Fund budget into future capital project operating costs by using ongoing revenues equal to the set-aside for one-time purposes is at $1.0 million.

Attachments

Resolution

City Manager's Message and Schedules

Presentation

RESOLUTION NO. 2021-2160

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, ADOPTING THE FISCAL YEAR 2021-2022 ESTIMATES OF REVENUES AND EXPENSES FOR THE CITY OF GOODYEAR, INCLUDING ESTIMATED PROPERTY TAX LEVY AND PROPERTY TAX RATES, AS THE TENTATIVE BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022; SETTING FORTH THE RECEIPTS AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS; FOR ADOPTION OF BUDGET AND SETTING THE TAX LEVIES.

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the City Council must meet annually and make a budget of the estimated amounts required to pay the expenses of conducting the business of the city for the ensuing fiscal year; and

WHEREAS, the city is further required to prepare and publish a summary schedule of the estimates of revenues and expenses;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. That the statements and schedules contained herein are hereby adopted for the purpose as hereinafter set forth as the tentative budget for the city of Goodyear for the fiscal year 2021-2022.

SECTION 2. That the City Clerk be authorized and directed to publish in the manner prescribed by law, the estimates of expenditures, as hereinafter set forth, together with a notice that the City Council will meet for the purpose of final hearing by taxpayers and for adoption of the fiscal year 2021-2022 annual budget for the city of Goodyear on the 7th day of June, 2021 at the hour of 6:00 P.M., in the Goodyear Municipal Court and Council Chambers at 14455 West Van Buren Street, Suite B101, Goodyear, Arizona 85338 with adoption of the Tax Levy on June 21, 2021 at 6:00 P.M. at the Goodyear Municipal Court and Council Chambers at 14455 West Van Buren Street, Suite B101, Goodyear, Arizona 85338.

SECTION 3. Upon recommendation by the City Manager, and with the approval of the Council, expenditures may be made from the appropriation for contingencies.

SECTION 4. Money from any fund may be used for any of these appropriations, except money specifically restricted by State law or by city Ordinance or Resolution.

SECTION 5. The statements and schedules of the tentative budget are as follows: Schedules A, B, C, D, E, F, and G.

PASSED AND ADOPTED by the Mayor and Council of the city of Goodyear, Maricopa County, Arizona, this _____ day of _____, 20_____.

_____
Georgia Lord, Mayor

Date: _____

ATTEST:

_____
Darcie McCracken, City Clerk

APPROVED AS TO FORM:

_____
Roric Massey, City Attorney

CERTIFICATION OF RECORDING OFFICER

STATE OF ARIZONA)
) ss.
County of Maricopa)

I, the undersigned Darcie McCracken, being the duly appointed, qualified City Clerk of the city of Goodyear, Maricopa County, Arizona, certify that the foregoing Resolution No. 2021-2160 is a true, correct and accurate copy of Resolution No. 2021-2160, passed and adopted at a regular meeting of the Council of the city of Goodyear, Maricopa County, Arizona, held on the _____ day of _____ 20____, at which a quorum was present and, by a _____vote, _____voted in favor of said resolution.

Given under my hand and sealed this _____day of _____, 20____.

seal

_____
City Clerk

Tentative Budget

FISCAL YEAR 2022

City of Goodyear, Arizona
Finance Department

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City Manager's Budget Message

City Manager's Tentative Budget Message

May 24, 2021

Honorable Mayor and Council,

I am pleased to present you with the tentative budget for fiscal year 2021-22 (FY2022) in the amount of $568.5 million. This budget includes all costs associated with day-to-day operations, new capital projects and carryover costs associated with ongoing capital projects and one-time expenses from FY2021. Although significantly higher than the $385.7 million Recommended Budget, the substance of the changes is minimal and the difference is comprised mainly of the inclusion of carryovers of $162.7 million and CIP Reserves/Contingences of $20.8 million. A full listing of all carryovers is included as part of this budget packet. The schedules attached to this document represent the content of the budget presented to council during the work session on April 19th along with the changes noted above.

The $568.5 million tentative budget is supported by sales taxes, property taxes, state-shared revenues, fees for services, development impact fees, bonding, other miscellaneous revenues and fund balance (savings) from prior years. The main operating fund of the city is the General Fund. For FY2022 the General fund is programmed at $178.2 million, which includes ongoing expenditures of $116.5 million to provide for basic city services such as police, fire, parks, recreation and support services. An additional $38.0 million is programmed as one-time general fund expenditures. With the remaining $23.7 million programmed as our 15% policy reserve, CIP reserves and contingencies. Several special revenue funds such as Ballpark operations, debt service and streets are partially supported by the General Fund while our water, wastewater and solid waste services are fully funded through direct user fees.

FY2022 is an exciting time for the City of Goodyear as we begin to emerge from a global pandemic which created uncertainty in the world economy and changed many aspects of how we operate as a City. Due to our strong financial position, adaptable culture and diverse economic base, the pandemic has had little impact on our overall revenue collections, rate of growth, service provision

nor on our forecast for the future. This budget positions us to continue providing crucial services to our residents as we continue to experience rapid growth.

FINANCIAL POLICIES

The city has a long-standing history of maintaining conservative financial practices and policies. This budget is consistent with those prior practices and the Financial Policies adopted by the City Council on February 8, 2021. Key elements of these policies include:

- Using one-time resources for one-time expenses, such as equipment or capital projects
- Maintaining investment grade bond ratings
- Adopting contingency amounts of 15% of ongoing revenue for the General Fund and each enterprise fund.
- Presentation of a five-year forecast for the General Fund

ECONOMIC CLIMATE

In addition to developing this budget in compliance with our internal policies and practices, external economic realities have a direct impact on the development of the budget as well. The overall economic position of the State of Arizona and the City of Goodyear was not dramatically impacted by the Coronavirus Pandemic. Assuming continued improvement in vaccine distribution through 2021, the state is expected to regain all lost momentum as the year progresses. Within the City of Goodyear there was no slow-down in construction activity, our growth rate, or overall revenue collections. All economic indicators point to continued revenue growth which will enable the city to accomplish many strategic and community priorities within the conservative constraints of our council adopted financial policies.

Consistent with high levels of building permit activity for new housing, our population continues to grow and is currently estimated at just under 93,000 residents. In addition to our residential growth, many new businesses continue to locate in Goodyear and are contributing to both one-time and ongoing revenue through permit fees, construction sales taxes and use tax on equipment. These new and expanding businesses will also generate future sales, property and state-shared tax revenues for the city, as well as local jobs for our residents.

The longer term impact of growth on city revenues continues to materialize. For FY2022 assessed valuation of newly constructed properties jumped from a four-year average of $44.2 million annually to $88.5 million. Existing property valuations also grew by 4.9%. This increase is reflective of strong real property appreciation and additions of new properties to the tax rolls. These property values serve as the base for both Primary and Secondary property taxes. Primary property tax revenue supports the day-to-day General Fund operating budget and is constrained to two percent (2%) growth over the prior year plus a levy on new properties. Secondary property taxes support voter-approved G.O. bonded debt service.

Arizona and the Phoenix metropolitan area continue to outperform the national average on job growth. According to fourth quarter 2020 reports, the state's jobs grew at 4.3%, which represents a rebound from 2.0% in the second quarter of 2020 during the initial months of the pandemic. For the first eight months of FY2021, local sales taxes, excluding construction related and one-time use tax activity, are exceeding prior year collections by 17.5%. Local economic forecasts for the metropolitan area predict annual personal income growth of 3.5% in both 2021 and 2022. Personal income growth reflects a fairly smooth transition from federal stimulus funding as the main support for growth to more normal economic activity driving the economy. On a statewide basis, retail sales are projected to grow by 8.4% in 2021 and 4.8% in 2022. Goodyear local sales taxes have consistently performed above these statewide economic measures that are indicative of local taxable spending. Our sales tax projections for retail include growth rates of 4.5% to 5.0% annually with actual total non-construction sales tax growth anticipated to continue to exceed statewide levels over the next five-years.

BUDGET DEVELOPMENT PRIORITIES AND FRAMEWORK

The budget focuses on the ongoing provision of key city services to a rapidly growing population and business base. A key feature of this budget is staffing associated with our new recreation campus and a new fire station. Several steps were taken last year to mitigate the impacts of the pandemic on our citizens and our customers including holding building valuation tables constant, delayed implementation of building and permit fees, a suspension of water and wastewater penalties, no rate increase for water and wastewater customers and a rate decrease for our

sanitation customers. As we emerge from the pandemic these have begun to be rolled back and this budget is built with a return to our normal processes in mind.

On the resource side, the budget includes the five-year adopted water, wastewater and sanitation rate increases, with no other fee or tax rate increases; however modifications to the building valuation tables and associated building permit and review fees will be presented to council during the year. The budget is balanced and sustainable within our financial forecasts, and our five-year Capital Improvement Plan (CIP) is fully funded and deliverable.

The revenue budget includes non-construction sales taxes which are 24% higher than the FY2021 budget and 3.3% higher than the FY2021 estimate. For FY2022 the forecast for construction sales taxes have been reduced from FY2021 estimates by 11% to maintain our conservative approach to revenue forecasting. The FY2021 revenue budget was prepared at the onset of the pandemic, and as such was extremely conservative. As you will see, the pandemic has not had the impact on our overall revenues that we had planned for and as a result, our total revenue collections exceeded our FY2021 budget leading to a large beginning fund balance available for one time needs.

The FY2022 budget includes issuance of approximately $26.0 million in new G.O. debt for public safety and streets projects included in our CIP. With this debt issuance our combined property tax rate remains compliant with our financial policies and will be maintained at $1.735 per each one-hundred dollars of assessed valuation. This planned G.O. bond issuance will utilize the last of the voter authorized debt available for Public Safety and Streets with debt authorization remaining for Storm Sewers, Bridges/Drainage and Wastewater. We will begin to explore new voter authorized debt for desired future items to enhance the amenities and services provided to our residents. It is important to note that even with the combined property tax rate remaining nearly the same, property valuation increases will cause individual property owners to pay more in property taxes. This, along with new construction, results in a higher levy and collections by the city even as the property rate remains the same.

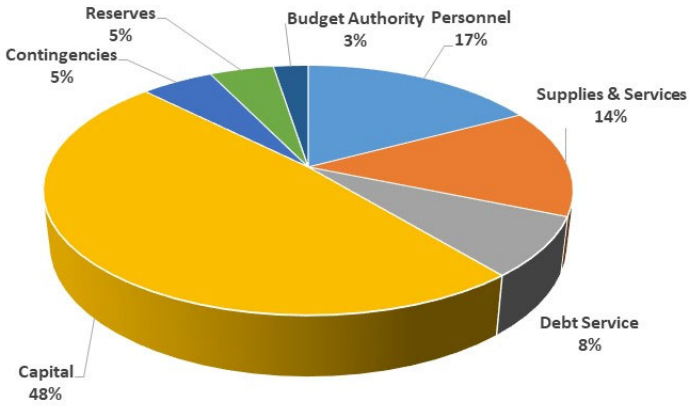
Our first step in the budget process is to create a five-year forecast for the general fund. As part of this process we identify unplanned savings or additional revenues from the current fiscal year that, by policy, are considered one-time in nature to be used for one-time needs in the FY2022 budget. The five-year revenue forecast for the general fund has not changed from the Recommended Budget presented to council and supports the ongoing elements of this budget. For FY2022 and FY2023 we have included $20.7 million in American Rescue Plan funding from the federal government. These funds have been set aside into their own fund and programmed as contingencies. As council develops programs and identifies uses for these funds, they will be transferred to the appropriate program within this special revenue fund. We are awaiting federal guidance on the rules surrounding the use of these funds and will have a council work session to discuss the specific programming of these funds. At this time there is no specific use assigned for those funds in the budget.

As presented, the FY2022 budget does not utilize all available resources in FY2022, however available resources are planned for use in future years of the CIP or to accommodate potential cost overruns or unanticipated projects that may arise. Following the guidance provided by Council and our adopted financial policies, this budget utilizes only ongoing resources to fund ongoing costs. Due to the ongoing growth occurring within the City, we continue to utilize a set-aside concept in the General Fund to financially prepare for anticipated future operating costs associated with CIP projects or service expansion. This is done by planning to use ongoing resources for one-time needs in the budget to protect that ongoing revenue capacity for use in the future. This budget sets-aside $1.3 million in ongoing funding to begin accumulation of ongoing capacity for the operational costs associated with the CIP.

FY2022 BUDGET OVERVIEW

Of the $568.5 million budget, $223.9 million supports the ongoing day-to-day operations of the city and is up 10% from the FY2021 revised operating budget, which included several mid-year additions that had been delayed at the start of FY2021 due to the pandemic.

FY2022 Tentative Budget by Category - $568.4 Million
All Funds



*Excludes interfund transfers

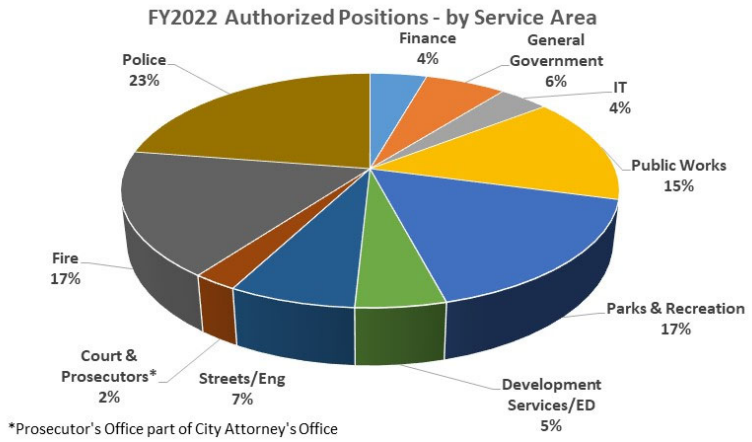
The operating budget includes personnel costs, utilities, supplies, contractual services, routine maintenance, debt service and repairs. Pursuant to policy, the budget includes an economic stabilization reserve equal to 15% of operating revenues for the General Fund and each of the three enterprise funds.

Looking solely at the $135.8 million General Fund budget, there is $127.4 million programmed for day-to-day operations. This is a 21% increase from the FY2021 revised operating budget that is attributable to base budget, salary & benefit increases and $8.8 million in ongoing supplemental budget additions. The economic stabilization contingency is budgeted at $19.0 million, this amount is set by policy to equal 15% of budgeted general fund ongoing revenues. Remaining fund balance of the general fund has been programmed into the tentative budget as CIP reserves in the amount of $3.3 million to be used in the funding of projects included in years two through five of the CIP or for cost overruns upon approval by Council.

The budget is premised upon a one-time payment of $24.0 million during FY2021 to buy down our Public Safety Personnel Retirement System (PSPRS) pension debt. This one-time investment of available fund balance will increase our PSPRS funded status to just under 90% and, more importantly, will reduce our PSPRS employer contribution rates resulting in an ongoing operational savings to the general fund of $2.1 million annually. As the actuarial defined rates will not become effective until FY2023, these operational savings will not impact FY2022.

NEW POSITIONS AND EXISTING EMPLOYEES

As we continue to grow as a city, not only by population but by industry, our workforce needs to grow with it in order to maintain current levels of service. To address these service level needs, the budget adds 86.75 full-time equivalent (FTE) positions, including 10.4 FTE's added through the base budget which represent a block of seasonal hours for our Parks & Recreation department. Of the remaining 76.35 FTE's added, 50% are public safety, reflecting our continued prioritization of the safety of our residents and businesses within our city. For FY2022 our total position count will increase to 837.15 full-time equivalent positions. Much of our workforce is public facing providing direct services to our residents and customers. The specific additions to our workforce are included in Schedule 5 of this document.



In addition to keeping up with growth, the City Council has steadfastly placed an emphasis on developing and supporting our employees. Accordingly, the budget includes several elements that are specifically designed to keep us competitive and also to enhance internal equity between our represented and non-represented employee groups. The budget includes a 5.0% merit pay increase for all eligible, non-represented employees, the second year of the three-year agreement with represented sworn police and the first year of a two-year agreement with sworn fire.

As part of our financial wellness initiative, the City highly encourages employees to contribute toward their future through the use of deferred compensation programs and retirement health savings plans. Both our represented groups have a deferred compensation match program in place, and in pursuit of internal equity the FY2022 budget extends a version of this program to all

non-represented employees who will now be eligible for up to a 1.0% deferred compensation match if they elect to participate in one of the city's two 457 accounts. The budget also expands our retirement health savings account program whereby the city contributes $22.50 bi-weekly and the employee contributes $12.50 bi-weekly. A similar plan is already in place for represented fire employees through their Memorandum of Understanding. To keep our leadership team compensation competitive with our comparison cities, an annual leadership stipend of $3,500 for Directors and $5,200 for Deputy City Managers is included in the budget. This stipend is allocated bi-weekly and may be taken as deferred compensation, paid leave, or direct pay. In competing cities this stipend takes the form of car allowances, deferred compensation and executive leave banks.

In addition to the above compensation and benefit changes there is a small increase in the contribution rate to the Arizona State Retirement System (ASRS) that is paid equally by the employee and the City and a 3.0% increase to our Health Insurance Plans. This health insurance increase is the first increase we have had in three years and is being done proactively to ensure the continued financial strength of our self-insured health plan. With the addition of a mandatory contribution to a retirement health savings account, a 3.0% increase in the cost of insurance premiums, a voluntary deferred compensation match plan and an increase in the Arizona State Retirement System contribution rate, we were concerned some of our lower paid employees might see a net decrease in their take-home pay. We have verified that with the proposed 5.0% merit pay increase, all employees not at the top of their range will see a net increase in their take-home pay after adjusting for these increases.

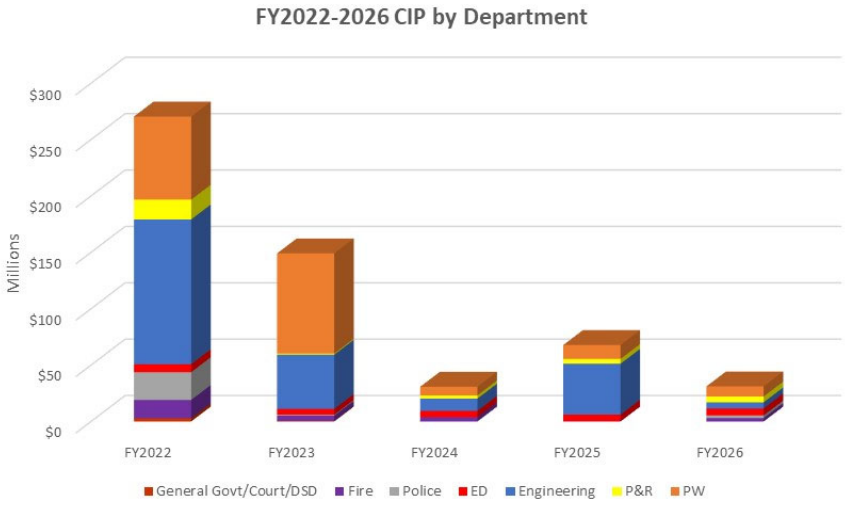
With the recent implementation of an enhanced budgeting system we have been able to more accurately forecast and allocate the costs of employee health insurance in the budget. This enhanced ability has allowed us to budget employer paid insurance benefits based upon actual selections made by the employee rather than an established average amount that was previously used. This modification in how we budget employer paid insurance costs has resulted in a net reduction of $1.8 million in our operating budget. This same practice has also been applied for workers compensation in the tentative budget leading to a reduction of $179,400 from the recommended budget. More accurate budgeting of personnel costs will have the direct effect of

actual expenditures being closer to the budget, which will reduce forecasted beginning fund balances.

CAPITAL PROJECTS

In a growing city, a high priority is placed on infrastructure investment and maintenance. I am pleased to include in this budget a five-year Capital Improvement Plan (CIP) totaling $549.5 million. The first year of the plan, which is included in this budget, totals $270.5 million. Major projects included in this budget are: Fire Station West Goodyear (FS#188), Phase II of the Police Operations Building, Improvements to Camelback Road from SR303 to 152nd Ave (assuming partner funding for the non-Goodyear portions), and improvements to Sarival and Yuma roads.

Unlike ongoing costs, capital projects are one-time in nature and can vary greatly from year to year. The FY2022 CIP budget is $270.5 million, representing a decrease of $23.8 million from the revised FY2021 budget. This slight reduction is due primarily to extremely large multi-year projects programmed in FY2021 including the recreation campus, two fire stations and the Water Treatment Facility which have now been carried over into the FY2022 Budget. Overall this budget includes $157.9 million in carry overs for any project not planned to be completed by the end of FY2021. Year two of the CIP drops by 45% and year three by 89% of the FY2022 total.



CONCLUSION

Goodyear's FY2022 budget is a product of collaboration between the City Council, city management, department directors, and staff to identify program priorities with available funding. The preparation of the budget is one of the most important tasks performed each year and the review and adoption of the budget is also one of the most important policy decisions that you as elected officials make for our community.

I would like to thank the entire Finance team for their diligence in developing this budget and to the leadership team who manage the operations of the city on a daily basis. Finally, thank you to the Mayor and City Council for your guidance and leadership in establishing the vision for this great city.

Sincerely,

Julie Karins, ICMA-CM

City Manager

One-Time Carryovers

Department	Carryover Description	Revenue	Expenditure
City Clerk	OpenText licenses		92,500
Human Resources	Unemployment		30,000
Information Technology	Professional Services		115,000
Fire Department	Fire Academy		181,400
Fire Department	Chest Compression Devices		57,000
Fire Department	PPE - Turnout gear & SCBA equipment		194,000
Fire Department	Ambulance		910,000
Police Department	Employment Costs		5,000
Police Department	Equipment Installation		13,400
Police Department	Office Configurations		40,800
Police Department	Software/ Subscriptions for new MDC		10,800
Police Department	Ballistic Vests		11,500
Police Department	Rifles/Ammo		5,600
Police Department	Computer Hardware and Equipment		52,000
Police Department	Radios & Bodycams		70,000
Police Department	Police Vehicles		315,000
Development Services	Landscape Ordinance Update		47,500
Development Services	Building Inspector Equipment		10,700
Development Services	IVRS Project		16,500
Economic Development	Sponsorship Funds		1,000
Engineering	Building D Assessment & Redesign		26,400
Engineering	Land Purchase		102,000
Engineering	Inspection Vehicles		35,300
Engineering	Bullard Wash Bid Study		80,000
Parks & Recreation	Recreation Events		85,000
Public Works	Replacement Vehicles		444,300
Parks & Recreation	(2) Perryville Equip Trailers		26,500
Information Technology	Hardware Replacements		870,000
Engineering	Spoils Containment area.		21,000
Engineering	Video Display Software System		6,800
Engineering	Loader Broom attachment & Vehicle Mounted Message Board.		41,500
Engineering	Traffic Control Trailer		18,000
Engineering	Fiber option cable		165,000
Fire Department	Fire Grants	40,600	40,600
Police Department	Police Grants	298,200	298,200
Public Works	Arsenic Vessel Interior Recoat-Site 21		50,000
Public Works	Fire hydrant repairs		30,000
Public Works	Smart Irrigation Controller program		35,000
Public Works	IT asset management		219,500
Public Works	Educational and promotional materials		56,100
Public Works	Four additional audits performed by RAD		11,200
Public Works	Hot-stamp on recycling container lids		17,800
		$ 338,800	**$ 4,859,900**

CIP CARRYOVER

Department	PROJECT		Revenues	Expenditures
Human Resources	22001	Performance Management System		85,000
Fire Department	30001	Fire Station 181 Replacement		1,460,000
Fire Department	30006	Fire Pumper		847,600
Fire Department	30007	Fire Station 188 West Goodyear		1,180,000
Police Department	35001	RWC Radio System Simulcast Site		563,200
Police Department	35002	New World Systems/Tyler CAD Upgrade		1,321,100
Police Department	35003	Police Building Phase II		2,853,400
Development Services	40006	Bullard Ave Enhanced Landscape Reim		1,455,400
Economic Development	41003	Enhance Bullard Landscape and Brand		612,500
Engineering	42001	86 Acre Recreation Campus - RID		242,000
Engineering	42003	Development Reimburs Traffic Signal		180,000
Engineering	42007	Traffic Signal-Camelback & Sarival		706,900
Engineering	42008	Rec Campus-Estrella Pkwy		1,573,600
Engineering	42009	Recreation Campus-Harrison St		946,400
Engineering	42011	Sarival Ave: Jefferson St to Yuma		765,200
Engineering	42012	Traffic Signal-Yuma & 173rd Avenue		653,700
Engineering	42013	TrafficSignal-Camelback&Perryville		19,500
Engineering	42016	Civic Square		83,836,800
Engineering	42020	Western Avenue Property Improvement		116,800
Engineering	42021	TrafficSig-Estrella&EstrellaFthills		730,000
Engineering	42022	Litchfield & McDowell Rewire		169,400
Engineering	42024	North Subdivision Street Lights		100,000
Engineering	42026	Estrella Pkwy, Vineyard - MC85		376,500
Engineering	42027	Estrella Pkwy/PebleCrk & I10 Interc		400,000
Engineering	42029	McDowell & Citrus Intersection		294,200
Engineering	42030	Camelback Rd Access Management Plan		93,000
Engineering	42031	Estrella/PebbleCreek Pkwy & TMC ITS		96,800
Engineering	42032	Litchfield Rd ITS Equipment		490,400
Engineering	42033	McDowell Rd ITS Equipment		300,400
Engineering	42034	Harrison Street - No. Side Improv		175,000
Engineering	42035	West Goodyear Blvd Med & Row Improv		150,000
Parks & Recreation	50001	Recreation Campus-Recreation Center		6,700,000
Parks & Recreation	50002	Rec Campus-30 Acre Park		4,000,000
Parks & Recreation	50003	Recreation Campus-Aquatic Facility		2,400,000
Parks & Recreation	50004	GY Comm Park Maintenance Bldg Imp		35,000
Parks & Recreation	50008	MLB Complexes Infield Renovations		115,000
Parks & Recreation	50009	Reds Complex Carpet Replacement		175,000
Parks & Recreation	50019	Ballpark Safety Netting	205,000	205,000
Public Works	60001	Municipal Ops Parking & Infrast Imp		1,063,300
Public Works	60005	Booster Site 13 and 23 TTHM Mitigat		1,351,400
Public Works	60011	Potable Water Storage Reservoir Reh		450,800
Public Works	60015	Surface Water Project		25,400,000
Public Works	60016	Treatment Improvements at Site 18		2,880,500
Public Works	60024	WW&Water SCADA and Site Security		163,900
Public Works	60027	Goodyear WRF Rehab & Replace		111,800
Public Works	60034	Brine Disposal		695,000
Public Works	60035	Manzanita Heights Sewer Piping		428,000
Public Works	60036	Quarter Section 59		588,500
Public Works	60040	Water Meter Replacement		678,900
Public Works	60041	Water Main Replacement		114,300
Public Works	60042	Fiber Conduit Newland Reimbursement		400,000
Public Works	60045	WPA2-16-Inch Water Main		1,947,600

CIP CARRYOVER

Department	PROJECT		Revenues	Expenditures
Public Works	60046	Historic Goodyear Water Replacement		615,000
Public Works	60047	Booster 11 Generator Replacement		48,100
Public Works	60048	Site 12 Reservoir Rehabilitation		1,300,000
Public Works	60049	Airport Commerce Center Valve Repla		500,000
Public Works	60050	Booster 13 Zone 2 Hydro Tank Replac		83,300
Public Works	60052	Goodyear WRF-Blower Bldg Coolers		626,000
Public Works	60055	Corgett WRF Grit System Replacement		190,000
Public Works	60056	Corgett WRF Admin Building Upgrades		210,000
Public Works	60058	RV Lift Station Odor Control Sys Rp		360,600
Public Works	60059	WA and WW SCADA Development		1,235,000
			$ 205,000	**$ 157,866,800**

City Schedules

CITY OF GOODYEAR
TENTATIVE
FY2022 ANNUAL BUDGET
SCHEDULE 1 - TOTAL SOURCES AND USES

	REVENUES				EXPENDITURES								
	Beginning Balance July 1, 2021	Projected Revenues	Transfers In	Total Sources	Operations	Capital Improvement Projects	Supplementals + Operating Carryover	Long-Term Debt	Contingency	Total Expenditures	Transfers Out	Total Uses	Estimated Ending Balance June 30, 2022
GENERAL FUNDS													
General Fund	$ 48,449,800	$ 132,346,400	$ 7,344,500	$ 188,140,700	$ 106,593,900	$ -	$ 8,771,300	$ 1,155,000	$ 19,213,500	$ 135,733,700	$ 52,407,000	$ 188,140,700	$ -
General Fund One-Time	8,263,600	25,505,000	24,468,200	58,236,800	1,991,200	27,128,000	8,879,500	-	4,494,300	42,493,000	15,743,800	58,236,800	-
Fire Asset Management	968,500	-	400,000	1,368,500	348,500	-	-	-	-	348,500	-	348,500	1,020,000
Fleet Asset Management	5,751,000	-	3,250,000	9,001,000	1,445,800	906,900	306,900	-	-	2,659,600	-	2,659,600	6,341,400
Parks Asset Management	2,822,500	-	1,300,000	4,122,500	860,800	1,124,700	26,500	-	-	2,012,000	-	2,012,000	2,110,500
Risk Reserve	750,000	-	-	750,000	750,000	-	-	-	-	750,000	-	750,000	-
Traffic Signals Asset Management	765,800	-	900,000	1,665,800	1,032,000	169,400	-	-	-	1,201,400	-	1,201,400	464,400
Technology Asset Management	3,366,900	-	850,000	4,216,900	521,600	692,000	870,000	-	-	2,083,600	-	2,083,600	2,133,300
Facilities Asset Management	-	-	2,100,000	2,100,000	632,900	659,400	-	-	-	1,292,300	-	1,292,300	807,700
TOTAL GENERAL FUNDS	**$ 71,138,100**	**$ 157,851,400**	**$ 40,612,700**	**$ 269,602,200**	**$ 114,176,700**	**$ 30,680,400**	**$ 18,854,200**	**$ 1,155,000**	**$ 23,707,800**	**$ 188,574,100**	**$ 68,150,800**	**$ 256,724,900**	**$ 12,877,300**
SPECIAL REVENUE FUNDS													
Ballpark Operating	$ -	$ 3,549,100	$ 13,122,400	$ 16,671,500	$ 5,751,500	$ 445,000	$ 45,000	$ 10,430,000	$ -	$ 16,671,500	$ -	$ 16,671,500	$ -
Ballpark Capital Replacement Fund	3,737,800	115,000	1,350,000	5,202,800	218,000	295,000	-	-	-	513,000	-	513,000	4,689,800
Highway User Revenue Fund	-	5,776,800	4,666,400	10,443,200	8,256,100	1,610,200	576,900	-	-	10,443,200	-	10,443,200	-
Arizona Lottery Funds	-	325,800	-	325,800	325,800	-	-	-	-	325,800	-	325,800	-
Park and Ride Marquee	1,263,400	109,300	-	1,372,700	-	-	224,000	-	1,148,700	1,372,700	-	1,372,700	-
Court Enhancement Fund	225,200	55,000	-	280,200	47,100	-	-	-	233,100	280,200	-	280,200	-
Fill the Gap	27,600	6,000	-	33,600	-	-	-	-	33,600	33,600	-	33,600	-
Judicial Collection Enhancement Fund	116,000	8,500	-	124,500	-	-	-	-	124,500	124,500	-	124,500	-
Impound Fund	194,400	72,000	-	266,400	67,400	-	-	-	199,000	266,400	-	266,400	-
Officer Safety Equipment	39,300	20,000	-	59,300	2,000	-	-	-	57,300	59,300	-	59,300	-
American Rescue Plan	-	10,360,700	-	10,360,700	-	-	-	-	10,360,700	10,360,700	-	10,360,700	-
CDBG Entitlement	-	422,800	-	422,800	84,600	338,200	-	-	-	422,800	-	422,800	-
Miscellaneous Grants	338,800	581,300	-	920,100	278,100	303,200	338,800	-	-	920,100	-	920,100	-
TOTAL SPECIAL REVENUE	**$ 5,942,500**	**$ 21,402,300**	**$ 19,138,800**	**$ 46,483,600**	**$ 15,030,600**	**$ 2,991,600**	**$ 1,184,700**	**$ 10,430,000**	**$ 12,156,900**	**$ 41,793,800**	**$ -**	**$ 41,793,800**	**$ 4,689,800**
DEBT SERVICE FUNDS													
Secondary Property Tax	$ 806,600	$ 8,604,100	$ -	$ 9,410,700	$ 395,900	$ -	$ -	$ 9,014,800	$ -	$ 9,410,700	$ -	$ 9,410,700	$ -
McDowell Improvement District	229,300	3,574,000	-	3,803,300	229,300	-	-	3,574,000	-	3,803,300	-	3,803,300	-
TOTAL DEBT SERVICE	**$ 1,035,900**	**$ 12,178,100**	**$ -**	**$ 13,214,000**	**$ 625,200**	**$ -**	**$ -**	**$ 12,588,800**	**$ -**	**$ 13,214,000**	**$ -**	**$ 13,214,000**	**$ -**
ENTERPRISE FUNDS													
Water	$ 16,929,600	$ 31,809,400	$ 4,281,500	$ 53,020,500	$ 15,298,200	$ 10,382,100	$ 3,422,100	$ 8,738,000	$ 4,771,400	$ 42,611,800	$ 4,215,000	$ 46,826,800	$ 6,193,700
Wastewater	18,752,700	18,190,500	-	36,943,200	9,774,000	8,767,700	969,800	3,552,000	2,728,600	25,792,100	3,111,500	28,903,600	8,039,600
Solid Waste	5,530,300	7,726,200	-	13,256,500	6,825,900	3,000,000	271,000	-	1,158,900	11,255,800	1,238,000	12,493,800	762,700
TOTAL ENTERPRISE FUNDS	**$ 41,212,600**	**$ 57,726,100**	**$ 4,281,500**	**$ 103,220,200**	**$ 31,898,100**	**$ 22,149,800**	**$ 4,662,900**	**$ 12,290,000**	**$ 8,658,900**	**$ 79,659,700**	**$ 8,564,500**	**$ 88,224,200**	**$ 14,996,000**
CAPITAL FUNDS													
General Obligation Bonds - Property Tax	$ -	$ 26,040,000	$ -	$ 26,040,000	$ -	$ -	$ -	$ -	$ 4,847,700	$ 4,847,700	$ 21,192,300	$ 26,040,000	$ -
CIP - Potential Improvement District	-	15,000,000	-	15,000,000	-	-	-	-	15,000,000	15,000,000	-	15,000,000	-
General Government Capital	104,397,500	-	45,904,500	150,302,000	-	150,302,000	-	-	-	150,302,000	-	150,302,000	-
Water Bonds	4,231,900	-	-	4,231,900	-	4,231,900	-	-	-	4,231,900	-	4,231,900	-
Capital Water	27,347,600	-	-	27,347,600	-	27,347,600	-	-	-	27,347,600	-	27,347,600	-
Capital Wastewater	1,398,900	-	4,620,000	6,018,900	-	6,018,900	-	-	-	6,018,900	-	6,018,900	-
Non-Utility Impact Fees	34,669,700	10,558,900	10,251,500	55,480,100	103,100	22,054,600	680,000	-	5,075,100	27,912,800	8,968,400	36,881,200	18,598,900
Construction Sales Tax - Impact Fee	10,469,600	6,981,000	-	17,450,600	-	180,000	-	-	4,594,600	4,774,600	12,676,000	17,450,600	-
Utility Impact Fees	11,090,600	13,074,900	2,424,500	26,590,000	254,900	4,541,400	-	-	-	4,796,300	7,681,500	12,477,800	14,112,200
TOTAL CAPITAL FUNDS	**$ 193,605,800**	**$ 71,654,800**	**$ 63,200,500**	**$ 328,461,100**	**$ 358,000**	**$ 214,676,400**	**$ 680,000**	**$ -**	**$ 29,517,400**	**$ 245,231,800**	**$ 50,518,200**	**$ 295,750,000**	**$ 32,711,100**
GRAND TOTAL ALL FUNDS	**$ 312,934,900**	**$ 320,812,700**	**$ 127,233,500**	**$ 760,981,100**	**$ 162,088,600**	**$ 270,498,200**	**$ 25,381,800**	**$ 36,463,800**	**$ 74,041,000**	**$ 568,473,400**	**$ 127,233,500**	**$ 695,706,900**	**$ 65,274,200**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 2 - REVENUES

	FY2020 ACTUALS	FY2021 BUDGET	FY2021 ESTIMATE	FY2022 BUDGET
GENERAL FUND-ONGOING				
Property Tax-Primary	$ 9,688,933	$ 10,608,100	$ 10,502,000	$ 11,706,200
General Sales Tax	$ 57,819,626	$ 50,816,800	$ 61,196,900	$ 63,208,300
Construction Sales Tax	4,500,000	5,100,000	5,100,000	5,600,000
Franchise Taxes	3,207,164	3,485,000	3,422,100	3,572,100
Sales & Franchise Taxes	$ 65,526,790	$ 59,401,800	$ 69,719,000	$ 72,380,400
Licenses & Registrations	$ 305,975	$ 314,200	$ 391,500	$ 419,500
Proceeds from Development Agreements	$ 2,446,872	$ 2,400,000	$ 2,025,000	$ 1,947,000
Urban Revenue Sharing (Income Tax)	$ 10,711,765	$ 12,031,000	$ 12,410,000	$ 11,330,500
Vehicle License Tax	3,515,873	3,500,000	3,775,600	4,027,100
State Sales Tax	8,558,218	8,200,000	8,900,000	10,196,300
State Shared Revenues	$ 22,785,856	$ 23,731,000	$ 25,085,600	$ 25,553,900
Reimbursements & Miscellaneous Services	$ 1,850,970	$ 1,600,000	$ 1,600,000	$ 520,000
Arizona Tourism Reimbursement	$ 1,324,423	$ 902,300	$ 400,000	$ 843,800
Rentals-Finance	$ 566,835	$ 471,500	$ 525,000	$ 522,000
Parks & Recreation Fees	$ 266,511	$ 536,000	$ 256,800	$ 883,000
Planning & Engineering Fees	$ 4,107,228	$ 2,433,600	$ 3,028,900	$ 3,000,000
Building Safety & Code Compliance Fees	13,340,201	5,366,400	7,500,000	7,105,000
Development Related Revenue	$ 17,447,429	$ 7,800,000	$ 10,528,900	$ 10,105,000
Municipal Court	$ 757,253	$ 958,400	$ 650,000	$ 666,300
Miscellaneous Revenue	$ 1,363,216	$ 620,400	$ 1,549,500	$ 876,300
Total General Fund-Ongoing	**$ 124,331,063**	**$ 109,343,700**	**$ 123,233,300**	**$ 126,423,400**
GENERAL FUND-ONE TIME				
Construction Sales Tax	$ 18,235,601	$ 8,922,500	$ 12,413,100	$ 9,930,000
Development Services	-	157,600	-	5,923,000
Engineering	-	307,800	307,800	-
Reimbursements/In Lieu Recovery	-	350,000	-	15,540,000
Dividends	283,639	269,000	25,200	-
RICO	-	-	25,000	35,000
Arizona CARES Act	9,054,606	-	915,200	-
Total General Fund-One Time	**$ 27,573,846**	**$ 10,006,900**	**$ 13,686,300**	**$ 31,428,000**
TOTAL GENERAL FUNDS	**$ 151,904,909**	**$ 119,350,600**	**$ 136,919,600**	**$ 157,851,400**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 2 - REVENUES

	FY2020 ACTUALS	FY2021 BUDGET	FY2021 ESTIMATE	FY2022 BUDGET
SPECIAL REVENUE FUNDS				
Ballpark Operating	$ 2,397,904	$ 3,530,200	$ 2,371,400	$ 3,549,100
Ballpark Capital Replacement Fund	129,245	115,000	130,000	115,000
Highway User Revenue Fund (HURF)	5,686,734	5,088,600	5,862,800	5,776,800
Impound Fund	65,745	80,000	67,900	72,000
Arizona Lottery Funds (ALF)	340,187	195,000	328,200	325,800
Park & Ride Marquee Fund	106,808	120,000	106,600	109,300
American Recovery Plan	-	-	-	10,360,700
CDBG	-	-	-	422,800
Court Enhancement Fund	70,653	55,000	55,000	55,000
Judicial Collection Enhancement Fund	15,986	16,000	8,500	8,500
Fill the Gap	11,569	7,500	6,000	6,000
Officer Safety Equipment	18,553	20,000	9,500	20,000
Grants	568,296	232,100	1,389,900	581,300
TOTAL SPECIAL REVENUE	**$ 9,411,680**	**$ 9,459,400**	**$ 10,335,800**	**$ 21,402,300**
DEBT SERVICE FUNDS				
Secondary Property Tax	$ 6,730,860	$ 7,193,200	$ 7,121,300	$ 8,604,100
McDowell Improvement District	3,081,523	3,111,000	3,476,200	3,574,000
TOTAL DEBT SERVICE	**$ 9,812,383**	**$ 10,304,200**	**$ 10,597,500**	**$ 12,178,100**
ENTERPRISE FUNDS				
Water Enterprise Fund				
Residential Fees	$ 10,051,790	$ 10,291,900	$ 10,952,600	$ 12,050,200
Commercial Fees	2,954,440	3,083,700	3,846,100	3,361,100
Industrial Fees	766,619	837,400	913,600	1,200,000
Irrigation Fees	5,345,117	6,415,400	7,000,000	7,000,000
Construction Fees	1,321,358	1,169,500	-	-
Connection Fees	372,016	484,600	-	-
CAP Surcharge Fees	2,457,706	2,585,600	2,800,000	2,900,000
Miscellaneous Revenue	2,291,616	2,728,600	3,478,100	5,298,100
Total Water Enterprise Fund	$ 25,560,661	$ 27,596,700	$ 28,990,400	$ 31,809,400
Wastewater Enterprise Fund				
Residential Fees	$ 13,454,264	$ 13,441,500	$ 14,183,100	$ 14,400,000
Commercial/Effluent Fees	3,362,821	3,540,000	5,313,300	3,115,200
Miscellaneous Revenue	1,029,884	295,000	1,179,500	675,300
Total Wastewater Enterprise Fund	$ 17,846,969	$ 17,276,500	$ 20,675,900	$ 18,190,500
Solid Waste Enterprise Fund	$ 8,385,486	$ 8,561,300	$ 8,328,700	$ 7,726,200
TOTAL ENTERPRISE FUNDS	**$ 51,793,116**	**$ 53,434,500**	**$ 57,995,000**	**$ 57,726,100**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 2 - REVENUES

	FY2020 ACTUALS	FY2021 BUDGET	FY2021 ESTIMATE	FY2022 BUDGET
CAPITAL FUNDS				
G.O. Bonds	$ 1,084,682	$ 60,000,000	$ 45,195,000	$ 26,040,000
Budget Authority Fund	$ -	$ 27,300,000	$ -	$ 15,000,000
Other Financing	$ -	$ 3,402,000	$ -	$ -
Enterprise Capital				
Water Bonds	$ 9,494	$ -	$ -	$ -
Developer Reimbursement	3,455,198	-	18,485,600	-
Wastewater Bonds	-	-	-	-
Total Enterprise Capital Funds	$ 3,464,692	$ -	$ 18,485,600	$ -
Non-Utility Development Fees				
Construction Sales Tax	$ 8,756,621	$ 4,714,300	$ 7,305,500	$ 6,981,000
General Government	1	-	-	-
Public Works	74,536	-	-	-
Transportation	(3)	-	-	-
Library	60	-	-	-
Parks & Recreation 2012	9,082	-	-	-
Fire 2012	21,016	-	-	-
Transportation 2012	929	-	-	-
Parks & Recreation North	1,232,460	978,700	3,058,100	1,135,100
Parks & Recreation South	959,394	1,057,600	1,191,700	1,149,000
Fire North	2,785,132	1,002,300	2,486,100	1,151,400
Fire South	547,935	4,452,300	2,613,800	532,100
Police	2,826,059	1,285,600	2,426,200	1,493,000
Transportation North	4,574,241	2,806,700	5,543,700	3,227,700
Transportation Central	12,590	-	-	-
Transportation South	1,337,831	1,569,400	1,726,000	1,870,600
Total Non-Utility Impact Fees	$ 23,137,884	$ 17,866,900	$ 26,351,100	$ 17,539,900
Utility Impact Fees				
Water North & Central	$ 6,980,120	$ 4,465,200	$ 5,517,000	$ 5,220,200
Water South	5,072,792	3,431,100	4,740,100	4,091,400
Financing Bonds	420,226	-	-	-
Wastewater North & Central	2,224,307	2,070,900	2,080,200	2,406,700
Wastewater South	1,166,799	1,276,800	1,410,400	1,356,600
Wastewater	339,055	-	-	-
Total Utility Impact Fees	$ 16,203,299	$ 11,244,000	$ 13,747,700	$ 13,074,900
TOTAL CAPITAL FUNDS	**$ 43,890,557**	**$ 119,812,900**	**$ 103,779,400**	**$ 71,654,800**
TOTAL REVENUE ALL FUNDS	**$ 266,812,645**	**$ 312,361,600**	**$ 319,627,300**	**$ 320,812,700**

CITY OF GOODYEAR
FY2022 ANNUAL BUDGET
TENTATIVE BUDGET
SCHEDULE 3 - OPERATING EXPENDITURES - ALL FUNDS

DEPARTMENT	FY2020 ACTUALS	FY2021 REVISED BUDGET	FY2021 ESTIMATE	*FY2022 Initial Budget*	*FY2022 Ongoing Supplemental*	FY2022 BASE BUDGET	*FY2022 One-Time Supplemental*	*FY2022 One-Time Carryovers*	FY2022 TOTAL BUDGET
DEPARTMENT EXPENDITURES BY ORGANIZATIONAL UNIT AND FUND									
GENERAL FUNDS									
General Fund									
CITY CLERK									
Administration	$ 575,333	$ 844,300	$ 817,400	$ 736,500	$ -	$ 736,500	$ -	$ 92,500	$ 829,000
Elections	-	125,000	155,000	7,000	-	7,000	-	-	7,000
Total City Clerk	**$ 575,333**	**$ 969,300**	**$ 972,400**	**$ 743,500**	**$ -**	**$ 743,500**	**$ -**	**$ 92,500**	**$ 836,000**
CITY MANAGER									
City Manager's Office	1,403,206	2,583,400	2,540,800	2,694,700	136,600	2,831,300	100,000	-	2,931,300
Intergovernmental	923,770	-	-	-	-	-	-	-	-
Total City Manager	**$ 2,326,977**	**$ 2,583,400**	**$ 2,540,800**	**$ 2,694,700**	**$ 136,600**	**$ 2,831,300**	**$ 100,000**	**$ -**	**$ 2,931,300**
DEVELOPMENT SERVICES									
Administration	$ 437,474	$ 482,600	$ 470,400	$ 505,300	$ 82,300	$ 587,600	$ 6,300	$ -	$ 593,900
Building Safety	1,949,325	2,660,200	2,427,400	1,782,600	622,500	2,405,100	878,300	27,200	3,310,600
Code Compliance	289,277	451,300	432,500	428,800	-	428,800	-	-	428,800
Dev Services - OTF - CIP	-	1,490,000	-	-	-	-	-	-	-
Planning & Zoning	837,719	1,188,500	1,138,600	1,106,400	-	1,106,400	100,000	47,500	1,253,900
Total Development Services	**$ 3,513,795**	**$ 6,272,600**	**$ 4,468,900**	**$ 3,823,100**	**$ 704,800**	**$ 4,527,900**	**$ 984,600**	**$ 74,700**	**$ 5,587,200**
DIGITAL COMMUNICATIONS									
Administration	$ 1,006,552	$ 1,119,500	$ 1,068,300	$ 1,151,700	$ 110,300	$ 1,262,000	$ 7,700	$ -	$ 1,269,700
Total Digital Communications	**$ 1,006,552**	**$ 1,119,500**	**$ 1,068,300**	**$ 1,151,700**	**$ 110,300**	**$ 1,262,000**	**$ 7,700**	**$ -**	**$ 1,269,700**
ECONOMIC DEVELOPMENT									
Administration	$ 1,258,162	$ 3,087,900	$ 1,740,000	$ 3,417,500	$ 364,000	$ 3,781,500	$ 175,400	$ 1,000	$ 3,957,900
Total Economic Development	**$ 1,258,162**	**$ 3,087,900**	**$ 1,740,000**	**$ 3,417,500**	**$ 364,000**	**$ 3,781,500**	**$ 175,400**	**$ 1,000**	**$ 3,957,900**
ENGINEERING									
Administration	$ 680,817	$ 819,900	$ 808,900	$ 820,600	$ 82,500	$ 903,100	$ 3,300	$ 26,400	$ 932,800
Inspection	1,075,947	1,768,700	1,180,400	1,041,400	467,600	1,509,000	90,800	35,300	1,635,100
Permit Processing	503,702	706,600	597,800	646,200	206,900	853,100	4,800	-	857,900
Plan Review	1,124,953	1,586,700	1,106,800	927,100	443,800	1,370,900	81,500	102,000	1,554,400
Project Management	787,736	1,293,600	1,272,600	1,087,900	147,500	1,235,400	36,100	80,000	1,351,500
Total Engineering	**$ 4,173,156**	**$ 6,175,500**	**$ 4,966,500**	**$ 4,523,200**	**$ 1,348,300**	**$ 5,871,500**	**$ 216,500**	**$ 243,700**	**$ 6,331,700**

CITY OF GOODYEAR
FY2022 ANNUAL BUDGET
TENTATIVE BUDGET
SCHEDULE 3 - OPERATING EXPENDITURES - ALL FUNDS

DEPARTMENT	FY2020 ACTUALS	FY2021 REVISED BUDGET	FY2021 ESTIMATE	*FY2022 Initial Budget*	*FY2022 Ongoing Supplemental*	FY2022 BASE BUDGET	*FY2022 One-Time Supplemental*	*FY2022 One-Time Carryovers*	FY2022 TOTAL BUDGET
FINANCE									
Administration	$ 1,635,283	$ 1,968,900	$ 1,828,000	$ 2,052,300	$ 132,300	$ 2,184,600	$ -	$ -	$ 2,184,600
Budget and Research	902,998	1,021,600	967,300	949,000	-	949,000	-	-	949,000
Customer Service	734,925	866,100	793,000	840,100	19,300	859,400	4,500	-	863,900
Finance-OTF Financial Services	-	-	-	-	-	-	3,500	-	3,500
Finance-OTF-Admin	-	16,000	-	-	-	-	-	-	-
Mailroom	86,589	93,500	93,700	96,200	-	96,200	-	-	96,200
Procurement	483,563	514,000	508,500	536,900	-	536,900	-	-	536,900
Total Finance	**$ 3,843,359**	**$ 4,480,100**	**$ 4,190,500**	**$ 4,474,500**	**$ 151,600**	**$ 4,626,100**	**$ 8,000**	**$ -**	**$ 4,634,100**
FIRE DEPARTMENT									
Administration	$ 775,808	$ 734,000	$ 12,701,900	$ 765,800	$ -	$ 765,800	$ 80,000	$ -	$ 845,800
Ambulance	71,271	1,241,200	755,000	185,100	-	185,100	-	910,000	1,095,100
Emergency Services	16,087,068	18,646,300	17,659,800	18,287,200	1,025,900	19,313,100	623,400	214,800	20,151,300
Facilities O & M	441,634	536,000	498,100	1,110,600	-	1,110,600	-	-	1,110,600
Homeland Security	151,298	161,700	152,200	164,500	-	164,500	-	-	164,500
Prevention	491,995	628,300	589,200	675,900	-	675,900	-	-	675,900
Support Services	1,129,380	1,364,300	1,010,200	1,241,100	11,000	1,252,100	648,600	217,600	2,118,300
Wildland	73,638	104,900	96,700	121,000	-	121,000	-	-	121,000
Total Fire Department	**$ 19,222,090**	**$ 23,416,700**	**$ 33,463,100**	**$ 22,551,200**	**$ 1,036,900**	**$ 23,588,100**	**$ 1,352,000**	**$ 1,342,400**	**$ 26,282,500**
HUMAN RESOURCES									
Administration	$ 1,878,256	$ 2,296,300	$ 2,156,200	$ 2,440,600	$ 136,900	$ 2,577,500	$ 147,200	$ 30,000	$ 2,754,700
Enterprise Risk Management	1,609,955	2,062,200	2,195,200	1,872,100	130,600	2,002,700	41,600	-	2,044,300
RR&E Committee	17,332	38,000	38,000	38,000	-	38,000	-	-	38,000
Total Human Resources	**$ 3,505,543**	**$ 4,396,500**	**$ 4,389,400**	**$ 4,350,700**	**$ 267,500**	**$ 4,618,200**	**$ 188,800**	**$ 30,000**	**$ 4,837,000**
INFORMATION TECHNOLOGY									
Administration	$ 354,992	$ 389,900	$ 347,900	$ 381,600	$ 172,700	$ 554,300	$ 10,300	$ -	$ 564,600
Application Development & Support	2,842,238	3,434,500	3,301,700	3,548,300	122,600	3,670,900	151,600	115,000	3,937,500
Geospatial Information	602,979	449,800	442,000	541,100	-	541,100	75,000	-	616,100
Infrastructure	1,034,415	1,487,500	1,318,000	1,654,600	223,100	1,877,700	13,400	-	1,891,100
IT Project Management	-	-	1,300	146,300	21,400	167,700	-	-	167,700
ITOTF Project Management	-	-	-	-	-	-	39,000	-	39,000
Security	240,651	188,400	179,500	203,200	138,900	342,100	73,700	-	415,800
Total Information Technology	**$ 5,075,275**	**$ 5,950,100**	**$ 5,590,400**	**$ 6,475,100**	**$ 678,700**	**$ 7,153,800**	**$ 363,000**	**$ 115,000**	**$ 7,631,800**

CITY OF GOODYEAR
FY2022 ANNUAL BUDGET
TENTATIVE BUDGET
SCHEDULE 3 - OPERATING EXPENDITURES - ALL FUNDS

DEPARTMENT	FY2020 ACTUALS	FY2021 REVISED BUDGET	FY2021 ESTIMATE	*FY2022 Initial Budget*	*FY2022 Ongoing Supplemental*	FY2022 BASE BUDGET	*FY2022 One-Time Supplemental*	*FY2022 One-Time Carryovers*	FY2022 TOTAL BUDGET
LEGAL SERVICES									
Civil Division	$ 1,307,842	$ 1,450,200	$ 1,428,800	$ 1,529,500	$ -	$ 1,529,500	$ -	$ -	$ 1,529,500
Criminal Division	518,053	570,100	554,800	563,800	167,200	731,000	7,000	-	738,000
Total Legal Services	**$ 1,825,895**	**$ 2,020,300**	**$ 1,983,600**	**$ 2,093,300**	**$ 167,200**	**$ 2,260,500**	**$ 7,000**	**$ -**	**$ 2,267,500**
MAYOR AND CITY COUNCIL									
Administration	$ 291,041	$ 370,300	$ 275,200	$ 356,900	$ -	$ 356,900	$ -	$ -	$ 356,900
Special Projects	-	100,000	-	100,000	-	100,000	-	-	100,000
Total Mayor and City Council	**$ 291,041**	**$ 470,300**	**$ 275,200**	**$ 456,900**	**$ -**	**$ 456,900**	**$ -**	**$ -**	**$ 456,900**
MUNICIPAL COURT									
Administration	$ 1,427,092	$ 1,396,300	$ 1,335,400	$ 1,349,800	$ -	$ 1,349,800	$ -	$ -	$ 1,349,800
Total Municipal Court	**$ 1,427,092**	**$ 1,396,300**	**$ 1,335,400**	**$ 1,349,800**	**$ -**	**$ 1,349,800**	**$ -**	**$ -**	**$ 1,349,800**
NON-DEPARTMENTAL									
Non-Dept-General-Spec Project	$ 2,023,632	$ 3,400,000	$ 3,400,000	$ 3,400,000	$ -	$ 3,400,000	$ -	$ -	$ 3,400,000
Total Non-Departmental	**$ 2,023,632**	**$ 3,400,000**	**$ 3,400,000**	**$ 3,400,000**	**$ -**	**$ 3,400,000**	**$ -**	**$ -**	**$ 3,400,000**
PARKS & RECREATION									
Administration	$ 593,014	$ 674,800	$ 670,400	$ 807,200	$ -	$ 807,200	$ -	$ -	$ 807,200
Aquatics	415,103	884,700	684,500	459,500	-	459,500	-	-	459,500
Art & Culture Administration	195,997	410,000	410,100	269,700	160,100	429,800	121,400	35,000	586,200
CFD Service	-	401,600	401,600	403,300	-	403,300	-	-	403,300
Library	679,831	838,000	800,200	819,400	153,000	972,400	-	-	972,400
Operations	3,237,727	4,208,300	3,842,900	4,951,200	216,800	5,168,000	219,900	-	5,387,900
Rec Campus General Aquatics	-	-	228,700	1,070,800	-	1,070,800	-	-	1,070,800
Rec Campus General Rec Operati	-	-	124,000	1,468,600	-	1,468,600	-	-	1,468,600
Recreation	1,468,622	2,450,200	1,932,800	1,764,000	91,500	1,855,500	36,200	50,000	1,941,700
Right-of-Way (ROW)	1,516,016	2,233,500	1,821,100	1,996,300	(206,800)	1,789,500	634,600	-	2,424,100
Total Parks & Recreation	**$ 8,106,311**	**$ 12,101,100**	**$ 10,916,300**	**$ 14,010,000**	**$ 414,600**	**$ 14,424,600**	**$ 1,012,100**	**$ 85,000**	**$ 15,521,700**
POLICE DEPARTMENT									
Administration	$ 5,328,383	$ 4,510,900	$ 12,460,000	$ 3,179,000	$ 107,500	$ 3,286,500	$ 1,270,600	$ 514,200	$ 5,071,300
Community Services	-	191,900	189,200	318,400	-	318,400	-	-	318,400
Facilities Operations & Maintenance	-	320,300	321,300	539,300	-	539,300	-	-	539,300
Field Operations	9,889,179	9,615,900	10,056,100	11,691,700	1,853,100	13,544,800	30,000	-	13,574,800
Fleet Operations & Maintenance	-	1,090,300	1,021,000	1,036,200	142,800	1,179,000	-	-	1,179,000

CITY OF GOODYEAR
FY2022 ANNUAL BUDGET
TENTATIVE BUDGET
SCHEDULE 3 - OPERATING EXPENDITURES - ALL FUNDS

DEPARTMENT	FY2020 ACTUALS	FY2021 REVISED BUDGET	FY2021 ESTIMATE	*FY2022 Initial Budget*	*FY2022 Ongoing Supplemental*	FY2022 BASE BUDGET	*FY2022 One-Time Supplemental*	*FY2022 One-Time Carryovers*	FY2022 TOTAL BUDGET
Investigations	$ 3,373,344	$ 3,612,500	$ 3,513,800	$ 4,206,200	$ 195,600	$ 4,401,800	$ -	$ -	$ 4,401,800
Professional Standards	-	1,008,300	1,034,000	1,220,400	83,800	1,304,200	-	-	1,304,200
RICO	13,512	11,500	25,000	35,000	-	35,000	-	9,900	44,900
Specialized Patrol	4,345,095	2,362,700	2,234,900	1,446,700	159,400	1,606,100	-	-	1,606,100
Support Services	627	1,596,700	1,586,800	1,692,700	6,800	1,699,500	-	-	1,699,500
Telecommunications	2,376,420	2,617,500	2,696,900	2,818,900	197,800	3,016,700	243,200	-	3,259,900
Traffic	889	1,133,800	1,229,300	1,526,300	-	1,526,300	-	-	1,526,300
Total Police Department	**$ 25,327,449**	**$ 28,072,300**	**$ 36,368,300**	**$ 29,710,800**	**$ 2,746,800**	**$ 32,457,600**	**$ 1,543,800**	**$ 524,100**	**$ 34,525,500**
PUBLIC WORKS									
Administration	$ 519,164	$ 569,600	$ 557,700	$ 608,400	$ -	$ 608,400	$ -	$ -	$ 608,400
Facility Administration	2,809,104	2,612,600	2,642,000	1,826,600	247,100	2,073,700	226,500	-	2,300,200
Fleet Services	306,229	431,400	278,600	414,000	50,000	464,000	46,900	-	510,900
Program Management	538,086	571,400	559,900	510,100	446,900	957,000	38,800	-	995,800
Total Public Works	**$ 4,172,583**	**$ 4,185,000**	**$ 4,038,200**	**$ 3,359,100**	**$ 744,000**	**$ 4,103,100**	**$ 312,200**	**$ -**	**$ 4,415,300**
Total General Fund	**$ 87,674,244**	**$ 110,096,900**	**$ 121,707,300**	**$ 108,585,100**	**$ 8,871,300**	**$ 117,456,400**	**$ 6,271,100**	**$ 2,508,400**	**$ 126,235,900**
GENERAL FUND - RESERVES									
Fleet Asset Management	$ 2,871,620	$ 1,680,300	$ 1,286,300	$ 1,445,800	$ -	$ 1,445,800	$ -	$ 306,900	$ 1,752,700
Parks Asset Management	644,099	1,725,500	1,102,300	860,800	-	860,800	-	26,500	887,300
Technology Asset Management	620,740	1,200,000	1,160,000	521,600	-	521,600	-	870,000	1,391,600
Facilities Asset Management	-	-	-	632,900	-	632,900	-	-	632,900
Fire Asset Management	455,758	223,500	223,500	348,500	-	348,500	-	-	348,500
Traffic Signals Asset Management	940,036	1,066,400	1,394,300	1,032,000	-	1,032,000	-	-	1,032,000
Risk Reserve	340,151	758,000	-	750,000	-	750,000	-	-	750,000
Total General Fund - Reserves	**$ 5,872,404**	**$ 6,653,700**	**$ 5,166,400**	**$ 5,591,600**	**$ -**	**$ 5,591,600**	**$ -**	**$ 1,203,400**	**$ 6,795,000**
TOTAL - GENERAL FUNDS	**$ 93,546,648**	**$ 116,750,600**	**$ 126,873,700**	**$ 114,176,700**	**$ 8,871,300**	**$ 123,048,000**	**$ 6,271,100**	**$ 3,711,800**	**$ 133,030,900**
SPECIAL REVENUE FUNDS									
Ballpark Operating	$ 4,530,854	$ 5,908,900	$ 5,260,800	$ 5,751,500	$ 5,000	$ 5,756,500	$ 40,000	$ -	$ 5,796,500
Ballpark Capital Replacement Fund	381,877	271,000	176,000	218,000	-	218,000	-	-	218,000
Highway User Revenue Fund (HURF)	7,037,317	8,987,400	8,271,900	8,256,100	4,100	8,260,200	320,500	252,300	8,833,000
Arizona Lottery Funds	341,501	344,100	328,200	325,800	-	325,800	-	-	325,800
Park and Ride Marquee	139,316	200,000	-	-	220,000	220,000	4,000	-	224,000
Court Enhancement Fund	38,617	48,200	46,200	47,100	-	47,100	-	-	47,100
Fill the Gap	-	-	100,000	-	-	-	-	-	-

CITY OF GOODYEAR
FY2022 ANNUAL BUDGET
TENTATIVE BUDGET
SCHEDULE 3 - OPERATING EXPENDITURES - ALL FUNDS

DEPARTMENT	FY2020 ACTUALS	FY2021 REVISED BUDGET	FY2021 ESTIMATE	*FY2022 Initial Budget*	*FY2022 Ongoing Supplemental*	FY2022 BASE BUDGET	*FY2022 One-Time Supplemental*	*FY2022 One-Time Carryovers*	FY2022 TOTAL BUDGET
Impound Fund	$ 92,360	$ 195,600	$ 155,700	$ 67,400	$ -	$ 67,400	$ -	$ -	$ 67,400
Officer Safety Equipment	24,961	28,500	15,800	2,000	-	2,000	-	-	2,000
CBDG Entitlement	-	-	-	84,600	-	84,600	-	-	84,600
Miscellaneous Grants	374,386	508,200	262,900	278,100	-	278,100	-	338,800	616,900
TOTAL SPECIAL REVENUE	**$ 12,961,189**	**$ 16,491,900**	**$ 14,617,500**	**$ 15,030,600**	**$ 229,100**	**$ 15,259,700**	**$ 364,500**	**$ 591,100**	**$ 16,215,300**
DEBT SERVICE FUNDS									
Secondary Property Tax	$ -	$ -	$ 6,474,700	$ 395,900	$ -	$ 395,900	$ -	$ -	$ 395,900
McDowell Improvement District	-	-	3,476,200	229,300	-	229,300	-	-	229,300
TOTAL SPECIAL DEBT SERVICE	**$ -**	**$ -**	**$ 9,950,900**	**$ 625,200**	**$ -**	**$ 625,200**	**$ -**	**$ -**	**$ 625,200**
ENTERPRISE FUNDS									
PUBLIC WORKS-WATER FUND									
Administration	$ 758,318	$ 1,536,800	$ 1,504,500	$ 939,500	$ 158,000	$ 1,097,500	$ 99,400	$ 335,600	$ 1,532,500
Distribution System	2,677,816	2,642,200	2,877,200	3,373,100	-	3,373,100	-	-	3,373,100
Operations Maintenance	441,755	797,600	773,600	694,500	103,300	797,800	-	-	797,800
Production	3,432,974	4,571,700	4,315,400	4,561,000	-	4,561,000	-	-	4,561,000
Water Op Surface Wtr Treatment	-	-	-	-	2,531,700	2,531,700	-	-	2,531,700
Water Quality	327,982	388,100	379,900	441,200	91,600	532,800	-	-	532,800
Water Resources	3,498,696	4,544,000	3,974,100	5,176,300	100,900	5,277,200	-	-	5,277,200
Finance - Water	20,384	69,600	20,000	-	-	-	-	-	-
Enterprise Risk Management	-	161,700	76,600	40,000	1,600	41,600	-	-	41,600
Information Technology - Water	64,676	64,900	64,900	72,600	-	72,600	-	-	41,600
Total Water Fund	**$ 11,222,601**	**$ 14,776,600**	**$ 13,986,200**	**$ 15,298,200**	**$ 2,987,100**	**$ 18,285,300**	**$ 99,400**	**$ 335,600**	**$ 18,689,300**
PUBLIC WORKS-WASTERWATER FUND									
Administration	$ -	$ 1,313,700	$ 1,270,600	$ 1,006,000	$ 167,000	$ 1,173,000	$ 182,200	$ 75,000	$ 1,430,200
Collection Systems	1,332,785	1,683,200	1,579,700	3,287,800	94,600	3,382,400	-	-	3,382,400
Environment	694,434	676,200	698,800	736,500	-	736,500	-	-	736,500
Operations Maintenance	789,447	1,110,700	1,061,200	1,005,600	200,100	1,205,700	-	-	1,205,700
Reclamation	-	1,136,000	1,074,300	962,100	129,300	1,091,400	-	-	1,091,400
Reclamation Corgett	222,033	333,500	302,900	368,000	-	368,000	-	-	368,000
Reclamation Goodyear	1,149,752	1,523,700	1,655,500	1,774,000	120,000	1,894,000	-	-	1,894,000
Reclamation Rainbow Valley	354,463	426,000	408,700	462,000	-	462,000	-	-	462,000
Wastewater-WW Oper-Admin	635,122	-	-	-	-	-	-	-	-

CITY OF GOODYEAR
FY2022 ANNUAL BUDGET
TENTATIVE BUDGET
SCHEDULE 3 - OPERATING EXPENDITURES - ALL FUNDS

DEPARTMENT	FY2020 ACTUALS	FY2021 REVISED BUDGET	FY2021 ESTIMATE	*FY2022 Initial Budget*	*FY2022 Ongoing Supplemental*	FY2022 BASE BUDGET	*FY2022 One-Time Supplemental*	*FY2022 One-Time Carryovers*	FY2022 TOTAL BUDGET
Wastewater-WW Oper-Reclamation	$ 778,636	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Finance - Wastewater	20,384	69,600	20,000	-	-	-	-	-	-
Enterprise Risk Management	-	114,500	67,600	95,000	1,600	96,600	-	-	96,600
Information Technology - Wastewater	66,840	69,300	64,900	77,000	-	77,000	-	-	77,000
Total Wastewater Fund	**$ 6,043,896**	**$ 8,456,400**	**$ 8,204,200**	**$ 9,774,000**	**$ 712,600**	**$ 10,486,600**	**$ 182,200**	**$ 75,000**	**$ 10,743,800**
PUBLIC WORKS-SOLID WASTE FUND									
Administration	$ 5,541,518	$ 6,137,600	$ 5,975,300	$ 6,301,600	$ 121,800	$ 6,423,400	$ 2,800	$ 146,400	$ 6,572,600
Container Maintenance	467,551	451,300	447,400	514,300	-	514,300	-	-	514,300
Finance - Solid Waste	15,056	5,000	5,000	-	-	-	-	-	-
Enterprise Risk Management	-	17,300	11,500	10,000	-	10,000	-	-	10,000
Total Solid Waste Fund	**$ 6,024,125**	**$ 6,611,200**	**$ 6,439,200**	**$ 6,825,900**	**$ 121,800**	**$ 6,947,700**	**$ 2,800**	**$ 146,400**	**$ 7,096,900**
TOTAL ENTERPRISE FUNDS	**$ 23,290,622**	**$ 29,844,200**	**$ 28,629,600**	**$ 31,898,100**	**$ 3,821,500**	**$ 35,719,600**	**$ 284,400**	**$ 557,000**	**$ 36,530,000**
CAPITAL DIF GENERAL GOVERNMENT									
DIF - Fire North 18	$ -	$ -	-	$ 7,200	$ -	$ 7,200	$ -	$ -	$ 7,200
DIF - Fire South 18	-	-	-	7,200	-	7,200	-	-	7,200
DIF - Police 18	-	-	-	11,400	-	11,400	680,000	-	691,400
DIF - Streets North 18	-	-	-	41,500	-	41,500	-	-	41,500
DIF - Streets South 18	-	-	-	11,400	-	11,400	-	-	11,400
DIF - Prks & Rec North 18	-	-	-	17,200	-	17,200	-	-	17,200
DIF - Prks & Rec South 18	-	-	-	7,200	-	7,200	-	-	7,200
Total Non-Utility Impact Fees	**$ -**	**$ -**	**$ -**	**$ 103,100**	**$ -**	**$ 103,100**	**$ 680,000**	**$ -**	**$ 783,100**
CAPITAL DIF UTILITY									
DIF - Water North 18	$ -	$ -	$ -	$ 97,400	-	$ 97,400	$ -	$ -	$ 97,400
DIF - Water South 18	-	-	-	78,700	-	78,700	-	-	78,700
DIF - WasteWater North 18	-	-	-	61,600	-	61,600	-	-	61,600
DIF - WasteWater South 18	-	-	-	17,200	-	17,200	-	-	17,200
Total Utility Impact Fees	**$ -**	**$ -**	**$ -**	**$ 254,900**	**$ -**	**$ 254,900**	**$ -**	**$ -**	**$ 254,900**
TOTAL CAPITAL FUNDS	**$ -**	**$ -**	**$ -**	**$ 358,000**	**$ -**	**$ 358,000**	**$ 680,000**	**$ -**	**$ 1,038,000**
GRAND TOTAL ALL FUNDS	**$ 129,798,460**	**$ 163,086,700**	**$ 180,071,700**	**$ 162,088,600**	**$ 12,921,900**	**$ 175,010,500**	**$ 7,600,000**	**$ 4,859,900**	**$ 187,470,400**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 4 - DEBT SERVICE

DEBT BY BOND	FY2020 ACTUAL	FY2021 BUDGET	FY2021 ESTIMATE	FY2022 BUDGET
General Obligation Bonds (G.O.)				
Series 2021	$ -	$ -	$ -	$ 5,701,900
Refunding 2020	615,696	-	1,100,900	1,119,500
Series 2019	2,451,654	3,819,900	3,039,900	682,000
Refunding 2019	205,250	205,400	205,300	205,300
Series 2017	1,194,362	1,305,300	1,305,600	713,300
Refunding 2016	5,295,200	5,398,000	5,398,000	5,272,800
Refunding 2014	3,226,624	-	-	-
Refunding 2010	285,489	579,200	-	-
Build America Bonds 2010	173,023	656,200	-	-
Refunding 2009	2,355	-	-	-
Total G.O.	**$ 13,449,653**	**$ 11,964,000**	**$ 11,049,700**	**$ 13,694,800**
Water Infrastructure Finance Authority (WIFA)				
2009 Issue	$ 339,636	$ 339,600	$ 339,600	$ 339,700
Total WIFA	**$ 339,636**	**$ 339,600**	**$ 339,600**	**$ 339,700**
Water & Sewer Revenue (W&S)				
Revenue 2020	$ 2,029,020	$ 4,671,000	$ 4,574,000	$ 5,083,200
Refunding 2020	1,083,701	530,600	1,501,100	1,708,500
Revenue 2016	1,413,034	1,451,500	1,433,600	446,100
Revenue 2011	646,250	1,054,800	-	-
Revenue 2010	758,124	-	-	-
Refunding 2009	21,938	21,800	21,900	21,900
Total W&S	**$ 5,952,067**	**$ 7,729,700**	**$ 7,530,600**	**$ 7,259,700**
McDowell Improvement District				
Refunding 2018	$ 3,144,666	$ 3,082,900	$ 3,476,200	$ 3,574,000
Total McDowell	**$ 3,144,666**	**$ 3,082,900**	**$ 3,476,200**	**$ 3,574,000**
Public Improvement Corporation				
PIC Series 2017 - MLB Indians Project	$ 1,271,446	$ 1,269,000	$ 1,269,000	$ 1,270,600
PIC Refunding Series 2016A	3,987,050	4,742,400	4,742,400	5,089,800
PIC Refunding Series 2016B	3,773,550	3,011,000	3,011,000	2,927,300
PIC 2012 A Goodyear Municipal Complex	1,021,272	1,021,200	1,021,200	1,021,300
PIC 2012 B Goodyear Municipal Complex & 911 Ctr.	126,850	126,900	126,900	126,900
PIC Refunding 2011 A	1,395,226	1,397,800	1,397,800	-
Total Public Improvement Corporation	**$ 11,575,394**	**$ 11,568,300**	**$ 11,568,300**	**$ 10,435,900**
Excise Tax Revenue				
Series 2021 Excise Tax	$ -	$ -	$ -	$ 1,135,200
Total Excise Tax Revenue	**$ -**	**$ -**	**$ -**	**$ 1,135,200**
Total Fiscal Agent Fees	**$ 14,974**	**$ 19,500**	**$ 11,800**	**$ 24,500**
TOTAL	**$ 34,476,390**	**$ 34,704,000**	**$ 33,976,200**	**$ 36,463,800**

DEBT BY FUNDING SOURCE	FY2020 Actual	FY2021 Budget	FY2021 Estimate	FY2022 Budget
General Fund	$ 1,411,254	$ 1,416,700	$ 1,414,900	$ 1,155,000
Ballpark Debt Service	10,170,821	10,161,100	10,161,100	10,430,000
Secondary Property Tax	6,790,065	7,298,700	6,474,700	9,014,800
McDowell Improvement District	3,144,748	3,083,900	3,476,200	3,574,000
Water	7,525,288	8,912,700	8,736,700	8,738,000
Wastewater	5,434,214	3,830,900	3,712,600	3,552,000
TOTAL	**$ 34,476,390**	**$ 34,704,000**	**$ 33,976,200**	**$ 36,463,800**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2020	FY2021			FY2022		
	Budget	Original	Change	Revised	Base	Supplement	Budget
CITY CLERK							
Administration							
City Clerk	1.00	1.00	-	1.00	-	-	1.00
Deputy City Clerk	1.00	1.00	-	1.00	-	-	1.00
City Clerk Specialist	4.00	4.00	-	4.00	-	-	4.00
Total City Clerk	**6.00**	**6.00**	**-**	**6.00**	**-**	**-**	**6.00**
CITY MANAGER'S OFFICE							
City Manager's Office							
City Manager	1.00	1.00	-	1.00	-	-	1.00
Deputy City Manager	2.00	2.00	-	2.00	-	-	2.00
Assistant to the City Manager	1.00	1.00	-	1.00	-	-	1.00
Development Agreement Coordinator	1.00	-	-	-	-	-	-
Executive Assistant	1.00	1.00	-	1.00	-	-	1.00
Management Assistant	3.00	3.00	-	3.00	-	-	3.00
Assistant to the Council	-	1.00	-	1.00	-	-	1.00
Assistant to the Mayor	-	1.00	-	1.00	-	-	1.00
Community Engagement Coordinator	-	1.00	-	1.00	-	-	1.00
Governmental Relations Manager	-	1.00	-	1.00	-	-	1.00
Grants & Neighborhood Services Supervisor	-	1.00	-	1.00	-	-	1.00
Customer Service Representative I	-	-	-	-	-	1.00	1.00
Intergovernmental							
Assistant to the Council	1.00	-	-	-	-	-	-
Assistant to the Mayor	1.00	-	-	-	-	-	-
Community Engagement Coordinator	1.00	-	-	-	-	-	-
Executive Assistant	1.00	-	-	-	-	-	-
Governmental Relations Manager	1.00	-	-	-	-	-	-
Grants & Neighborhood Services Supervisor	1.00	-	-	-	-	-	-
Total City Manager's Office	**15.00**	**13.00**	**-**	**13.00**	**-**	**1.00**	**14.00**
DEVELOPMENT SERVICES							
Administration							
Development Services Administrator	1.00	1.00	-	1.00	-	-	1.00
Development Services Director	1.00	1.00	-	1.00	-	-	1.00
Management Assistant	1.00	1.00	-	1.00	-	-	1.00
Administrative Assistant	-	-	-	-	-	1.00	1.00
Planning & Zoning							
Assistant Planner	-	-	1.00	1.00	-	-	1.00
Development Agreement Coordinator	-	1.00	-	1.00	-	-	1.00
Planner	1.00	1.00	-	1.00	-	-	1.00
Planner III	1.00	1.00	-	1.00	-	-	1.00
Planning Manager	1.00	1.00	-	1.00	-	-	1.00
Principal Planner	2.00	2.00	-	2.00	-	-	2.00
Sr. Planner	1.00	1.00	-	1.00	-	-	1.00
Building Inspection							
Building Inspection Supervisor	1.00	1.00	-	1.00	-	-	1.00
Building Inspector I	-	-	1.00	1.00	-	-	1.00
Building Inspector II	4.00	4.00	-	4.00	-	1.00	5.00
Building Inspector III	2.00	2.00	-	2.00	-	-	2.00
Chief Building Official	1.00	1.00	-	1.00	-	-	1.00
Fire Plan Review & Inspection Specialist	1.00	1.00	-	1.00	-	-	1.00
Sr. Fire Building Plans Examiner	1.00	1.00	-	1.00	-	-	1.00
Plans Examiner	3.00	3.00	-	3.00	-	1.00	4.00
Code Compliance							
Code Compliance Officer	3.00	2.00	1.00	3.00	-	-	3.00
Code Compliance Supervisor	-	1.00	-	1.00	-	-	1.00
Total Development Services	**25.00**	**26.00**	**3.00**	**29.00**	**-**	**3.00**	**32.00**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2020	FY2021			FY2022		
	Budget	Original	Change	Revised	Base	Supplement	Budget
DIGITAL COMMUNICATIONS							
Administration							
Communications Director	1.00	1.00	-	1.00	-	-	1.00
Communications Manager	1.00	1.00	-	1.00	-	-	1.00
Digital Content Strategist	1.00	1.00	-	1.00	-	-	1.00
Graphic Designer	1.00	1.00	-	1.00	-	-	1.00
Management Assistant	1.00	1.00	-	1.00	-	-	1.00
Digital Journalist	2.00	2.00	-	2.00	-	-	2.00
Communications Specialist	-	-	-	-	-	1.00	1.00
Total Digital Communications	**7.00**	**7.00**	**-**	**7.00**	**-**	**1.00**	**8.00**
ECONOMIC DEVELOPMENT							
Administration							
Economic Development Director	1.00	1.00	-	1.00	-	-	1.00
Economic Development Project Manager	4.00	4.00	-	4.00	-	2.00	6.00
Management Assistant	1.00	1.00	-	1.00	-	-	1.00
Marketing Coordinator	1.00	1.00	-	1.00	-	-	1.00
Research Analyst	1.00	1.00	-	1.00	-	-	1.00
Administrative Assistant	-	-	-	-	-	1.00	1.00
Total Economic Development	**8.00**	**8.00**	**-**	**8.00**	**-**	**3.00**	**11.00**
ENGINEERING							
Administration							
Director of Engineering	1.00	1.00	-	1.00	-	-	1.00
Deputy Director Engineer	1.00	1.00	-	1.00	-	-	1.00
Management Assistant	1.00	1.00	-	1.00	-	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	1.00	2.00
Project Management Coordinator	1.00	1.00	-	1.00	-	-	1.00
Plan Review							
Civil Engineer	2.00	2.00	-	2.00	-	1.00	3.00
Plans Examiner	1.00	1.00	1.00	2.00	-	-	2.00
Plan Review Manager	1.00	1.00	-	1.00	-	-	1.00
Sr. Civil Engineer	1.00	1.00	1.00	2.00	-	-	2.00
Permit Processing							
Development Services Technician I	-	-	1.00	1.00	-	-	1.00
Development Services Technician II	2.00	2.00	-	2.00	-	1.00	3.00
Development Services Technician III	2.00	2.00	1.00	3.00	-	-	3.00
Permit Administrator	1.00	1.00	(1.00)	-	-	-	-
Permit Tech Supervisor	-	-	1.00	1.00	-	-	1.00
Inspections							
Construction Inspector I	-	-	2.00	2.00	-	1.00	3.00
Construction Inspector II	4.00	4.00	-	4.00	-	1.00	5.00
Construction Inspector III	-	-	1.00	1.00	-	-	1.00
Construction Inspection Supervisor	1.00	1.00	(1.00)	-	-	-	-
Construction Inspection Superintendent	-	-	1.00	1.00	-	-	1.00
CIP Construction Inspector	1.00	1.00	-	1.00	-	-	1.00
Project Management							
CIP Manager	1.00	1.00	-	1.00	-	-	1.00
Sr. Project Manager	4.00	4.00	-	4.00	-	1.00	5.00
Project Management Coordinator	-	1.00	-	1.00	-	-	1.00
Streets & Markings							
Traffic Operations Worker II	1.00	1.00	-	1.00	-	-	1.00
Traffic Operations Worker III	1.00	1.00	-	1.00	-	-	1.00
Streets Maintenance							
Street Maintenance Foreman	1.00	1.00	-	1.00	-	-	1.00
Streets Maintenance Worker II	2.00	2.00	-	2.00	-	-	2.00
Street Maintenance Worker III	1.00	1.00	-	1.00	-	-	1.00

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2020	FY2021			FY2022		
	Budget	Original	Change	Revised	Base	Supplement	Budget
Heavy Equipment Operator	1.00	1.00	-	1.00	-	-	1.00
Street & Traffic Operations Superintendent	1.00	1.00	-	1.00	-	-	1.00
Sweeper Operations							
Equipment Operator	2.00	2.00	-	2.00	-	-	2.00
Traffic Signals							
Signal Technician II	2.00	2.00	-	2.00	-	-	2.00
Signal Technician III	1.00	1.00	-	1.00	-	-	1.00
Traffic Operations Foreman	1.00	1.00	-	1.00	-	-	1.00
Traffic Management							
Assistant City Traffic Engineer	1.00	1.00	-	1.00	-	-	1.00
City Traffic Engineer	1.00	1.00	-	1.00	-	-	1.00
Intelligent Transportation Systems Analyst	1.00	1.00	-	1.00	-	-	1.00
Pavement Management							
Pavement Management Coordinator	1.00	1.00	-	1.00	-	-	1.00
Total Engineering	**44.00**	**45.00**	**7.00**	**52.00**	**-**	**6.00**	**58.00**
FINANCE							
Administration							
Finance Director	1.00	1.00	-	1.00	-	-	1.00
Deputy Finance Director	-	-	1.00	1.00	-	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	-	1.00
Management Assistant	1.00	1.00	-	1.00	-	-	1.00
Business Analyst	-	-	1.00	1.00	-	-	1.00
Financial Services							
Finance Manager	1.00	1.00	-	1.00	-	-	1.00
Accounting Supervisor	1.00	1.00	(1.00)	-	-	-	-
Accounting Supervisor - Payroll	-	-	-	-	-	1.00	1.00
Senior Accountant	2.00	2.00	-	2.00	-	-	2.00
Accountant	2.00	2.00	-	2.00	-	-	2.00
Senior Account Clerk	3.00	3.00	-	3.00	-	-	3.00
Budget & Research							
Budget & Research Manager	1.00	1.00	-	1.00	-	-	1.00
Budget Coordinator	1.00	1.00	-	1.00	-	-	1.00
Budget & Research Analyst	3.00	3.00	-	3.00	-	-	3.00
Tax & Financial Analyst	1.00	1.00	-	1.00	-	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	-	1.00
Customer Service							
Finance Manager-Utilities & Revenue	-	-	1.00	1.00	-	-	1.00
Customer Service Supervisor	1.00	1.00	-	1.00	-	-	1.00
Utility Billing Specialist	2.00	2.00	-	2.00	-	-	2.00
Customer Service Representative I	4.00	4.00	-	4.00	-	-	4.00
Sr. Customer Service Representative	1.00	1.00	(1.00)	-	-	-	-
Procurement							
Procurement Manager	1.00	1.00	-	1.00	-	-	1.00
Procurement Officer	2.00	2.00	-	2.00	-	-	2.00
Procurement Specialist	1.00	1.00	-	1.00	-	-	1.00
Mailroom							
Procurement Clerk	1.00	1.00	-	1.00	-	-	1.00
Total Finance	**32.00**	**32.00**	**1.00**	**33.00**	**-**	**1.00**	**34.00**
FIRE DEPARTMENT							
Administration							
Fire Chief	1.00	1.00	-	1.00	-	-	1.00
Administrative Services Manager	1.00	1.00	-	1.00	-	-	1.00
Management Analyst	1.00	1.00	-	1.00	-	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	-	1.00
Staff Assistant	1.00	1.00	-	1.00	-	-	1.00

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2020	FY2021			FY2022		
	Budget	Original	Change	Revised	Base	Supplement	Budget
Prevention							
Fire Inspector II	2.00	2.00	-	2.00	-	-	2.00
Community Risk Reduction Specialist	1.00	1.00	-	1.00	-	-	1.00
Community Risk Reduction Coordinator	1.00	1.00	-	1.00	-	-	1.00
Staff Assistant	-	-	1.00	1.00	-	-	1.00
Part-time (FTE's)							
Fire Inspector	0.50	0.50	-	0.50	-	-	0.50
Community Risk Reduction Coordinator	0.50	0.50	(0.50)	-	-	-	-
Emergency Services							
Deputy Fire Chief	1.00	1.00	-	1.00	-	-	1.00
Fire Battalion Chief	6.00	6.00	-	6.00	-	-	6.00
Firefighter	48.00	48.00	-	48.00	-	10.00	58.00
Fire Captain	28.00	28.00	3.00	31.00	-	3.00	34.00
Fire Engineer	21.00	21.00	-	21.00	-	3.00	24.00
Fire Marshal	1.00	1.00	-	1.00	-	-	1.00
Licensed Clinical Social Worker	-	-	-	-	-	1.00	1.00
Ambulance							
Ambulance EMT	3.00	3.00	-	3.00	-	-	3.00
Ambulance Paramedics	3.00	3.00	-	3.00	-	-	3.00
Contract Monitor	1.00	1.00	-	1.00	-	-	1.00
Support Services							
Deputy Fire Chief	1.00	1.00	-	1.00	-	-	1.00
Fire Equipment Maintenance Worker	2.00	2.00	-	2.00	-	-	2.00
Emergency Management/ Homeland Security							
Emergency Manager	1.00	1.00	-	1.00	-	-	1.00
Total Fire Department	**126.00**	**126.00**	**3.50**	**129.50**	**-**	**17.00**	**146.50**
HUMAN RESOURCES							
Administration							
Human Resources Director	1.00	1.00	-	1.00	-	-	1.00
Continuous Improvement Program Manager	1.00	1.00	-	1.00	-	-	1.00
Sr. HR Business Partner	1.00	1.00	-	1.00	-	-	1.00
HR Business Partner	3.00	3.00	-	3.00	-	-	3.00
HR Analyst	1.00	1.00	-	1.00	-	-	1.00
HRIS Analyst	1.00	1.00	-	1.00	-	-	1.00
Training & Volunteer Specialist	1.00	1.00	-	1.00	-	-	1.00
Total Compensation HRIS Manager	1.00	1.00	-	1.00	-	-	1.00
Org Dev & Wellness Coordinator	1.00	1.00	-	1.00	-	-	1.00
Benefits Analyst	1.00	1.00	-	1.00	-	-	1.00
Human Resources Specialist	-	-	-	-	-	1.00	1.00
Administrative Assistant	-	-	-	-	-	1.00	1.00
Part-time (FTE's)							
Assistant	0.50	0.50	-	0.50	-	(0.50)	-
Intern	0.50	0.50	-	0.50	-	-	0.50
Risk Management							
Risk & Safety Coordinator	1.00	1.00	-	1.00	-	-	1.00
Loss Prevention Specialist	-	-	-	-	-	1.00	1.00
Total Human Resources	**14.00**	**14.00**	**-**	**14.00**	**-**	**2.50**	**16.50**
INFORMATION TECHNOLOGY							
Administration							
Chief Information Officer	1.00	1.00	-	1.00	-	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	-	1.00
Deputy Chief Information Officer	-	-	-	-	-	1.00	1.00

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2020	FY2021			FY2022		
	Budget	Original	Change	Revised	Base	Supplement	Budget
Application Development & Support							
Application & Business Manager	1.00	1.00	-	1.00	-	-	1.00
Application & Business Analyst	4.00	4.00	1.00	5.00	-	2.00	7.00
Application Developer	1.00	1.00	-	1.00	-	-	1.00
Database Administrator	1.00	1.00	-	1.00	-	-	1.00
Sr. Application & Business Analyst	1.00	1.00	-	1.00	-	-	1.00
Sr. IT Project Manager	1.00	1.00	(1.00)	-	-	-	-
Infrastructure							
Infrastructure Manager	1.00	1.00	-	1.00	-	-	1.00
Infrastructure Support Supervisor	1.00	1.00	-	1.00	-	-	1.00
Infrastructure Administrator	1.00	1.00	-	1.00	-	1.00	2.00
Infrastructure Engineer	1.00	1.00	1.00	2.00	-	-	2.00
Sr. Infrastructure Engineer	1.00	1.00	-	1.00	-	-	1.00
IT SCADA Engineer	1.00	1.00	-	1.00	-	-	1.00
IT Technician	3.00	3.00	-	3.00	-	-	3.00
Audio Visual Technician	-	-	1.00	1.00	-	-	1.00
Geospatial Information							
GIS Data Administrator	-	-	1.00	1.00	-	-	1.00
GIS Analyst	1.00	1.00	-	1.00	-	-	1.00
GIS Manager	1.00	1.00	-	1.00	-	-	1.00
GIS Technician	1.00	1.00	-	1.00	-	-	1.00
Security							
Information Security Officer	1.00	1.00	-	1.00	-	-	1.00
Security Engineer	-	-	-	-	-	1.00	1.00
Project Management							
Sr. IT Project Manager	-	-	1.00	1.00	-	-	1.00
Project Manager	-	-	1.00	1.00	-	-	1.00
Total Information Technology	**24.00**	**24.00**	**5.00**	**29.00**	**-**	**5.00**	**34.00**
LEGAL SERVICES							
City Attorney-Civil Division							
City Attorney	1.00	1.00	-	1.00	-	-	1.00
Deputy City Attorney	1.00	1.00	-	1.00	-	-	1.00
Assistant City Attorney	2.00	2.00	-	2.00	-	-	2.00
Management Assistant	1.00	1.00	-	1.00	-	-	1.00
Legal Services Coordinator	1.00	1.00	-	1.00	-	-	1.00
Real Estate Coordinator	1.00	1.00	-	1.00	-	-	1.00
City Prosecutor-Criminal Division							
City Prosecutor	1.00	1.00	-	1.00	-	-	1.00
Assistant City Prosecutor	1.00	1.00	-	1.00	-	-	1.00
Legal Assistant	2.00	2.00	-	2.00	-	2.00	4.00
Total Legal Services	**11.00**	**11.00**	**-**	**11.00**	**-**	**2.00**	**13.00**
MUNICIPAL COURT							
Administration							
Court Administrator	1.00	1.00	-	1.00	-	-	1.00
Court Bailiff	-	-	1.00	1.00	-	-	1.00
Court Supervisor	1.00	1.00	1.00	2.00	-	-	2.00
Court Specialist II	6.00	6.00	-	6.00	-	-	6.00
Court Specialist III	2.00	2.00	-	2.00	-	-	2.00
Security Guard	1.00	1.00	-	1.00	-	-	1.00
Municipal Judge	1.00	1.00	-	1.00	-	-	1.00
Part-time (FTE's)							
Protem Judge	0.30	0.30	-	0.30	-	-	0.30
Total Municipal Court	**12.30**	**12.30**	**2.00**	**14.30**	**-**	**-**	**14.30**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2020	FY2021			FY2022		
	Budget	Original	Change	Revised	Base	Supplement	Budget
PARKS AND RECREATION							
Administration							
Parks & Recreation Director	1.00	1.00	-	1.00	-	-	1.00
Deputy Parks & Recreation Director	-	-	1.00	1.00	-	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	-	1.00
Management Assistant	1.00	1.00	-	1.00	-	-	1.00
Parks & Recreation Manager	1.00	1.00	(1.00)	-	-	-	-
Project Coordinator	-	-	1.00	1.00	-	-	1.00
Parks Operations							
Parks Foreman	2.00	2.00	-	2.00	-	1.00	3.00
Parks Worker I	4.00	11.00	-	11.00	-	-	11.00
Parks Worker II	5.00	7.00	-	7.00	-	-	7.00
Parks Worker III	3.00	4.00	-	4.00	-	-	4.00
Parks Superintendent	1.00	1.00	-	1.00	-	-	1.00
Park Ranger	-	-	-	-	-	1.00	1.00
Part-time (FTE's)							
Maintenance Worker Operations	2.40	0.50	-	0.50	0.60	-	1.10
Right of Way							
Parks Foreman	1.00	1.00	-	1.00	-	-	1.00
Parks Worker III	2.00	2.00	-	2.00	-	-	2.00
Right of Way Superintendent	1.00	1.00	-	1.00	-	-	1.00
Right of Way Worker III	3.00	3.00	-	3.00	-	-	3.00
Part-time (FTE's)							
Maintenance Worker CFD	1.80	-	-	-	-	-	-
Recreation Operations							
Administrative Assistant	1.00	2.00	-	2.00	(1.00)	-	1.00
Recreation Coordinator	2.00	5.00	-	5.00	(2.00)	-	3.00
Recreation Programmer	2.00	3.00	-	3.00	-	-	3.00
Recreation Superintendent	1.00	1.00	1.00	2.00	-	-	2.00
Recreation Supervisor	1.00	1.00	(1.00)	-	-	-	-
Festival Event Coordinator	1.00	1.00	-	1.00	-	-	1.00
Marketing Specialist	-	1.00	-	1.00	-	-	1.00
Part-time (FTE's)							
Recreation Leader	3.50	3.30	0.40	3.70	-	-	3.70
Recreation Instructor	1.50	1.50	-	1.50	-	-	1.50
Park Ranger	-	-	1.00	1.00	-	-	1.00
Aquatics							
Part-time (FTE's)							
Assistant Pool Manager	0.80	0.80	-	0.80	-	-	0.80
Assistant Swim Coach	0.80	0.80	-	0.80	-	-	0.80
Lifeguard I	1.80	2.90	-	2.90	-	-	2.90
Lifeguard II	1.50	2.60	-	2.60	-	-	2.60
Pool Manager	0.50	0.50	-	0.50	-	-	0.50
Swim Coach	0.80	1.90	-	1.90	-	-	1.90
Arts & Culture Administration							
Arts & Culture Administrator	1.00	1.00	-	1.00	-	-	1.00
Recreation Coordinator	-	-	-	-	-	1.00	1.00
Part-time (FTE's)							
Recreation Specialist	0.30	0.30	0.40	0.70	-	(0.40)	0.30
Recreation Campus - Rec Operations							
Administrative Assistant	-	-	-	-	1.00	-	1.00
Recreation Coordinator	-	-	-	-	2.00	-	2.00
Recreation Programmer	-	-	1.00	1.00	-	-	1.00
Part-time (FTE's)							
Recreation Leader	-	-	1.90	1.90	3.80	-	5.70

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2020	FY2021			FY2022		
	Budget	Original	Change	Revised	Base	Supplement	Budget
Recreation Campus - Aquatics							
Recreation Coordinator	-	1.00	-	1.00	-	-	1.00
Part-time (FTE's)							
Pool Manager	-	-	-	-	1.00	-	1.00
Assistant Pool Manager	-	-	-	-	1.00	-	1.00
Pool Maintenance Technician	-	-	0.30	0.30	-	-	0.30
Lifeguard I	-	-	2.00	2.00	1.00	-	3.00
Lifeguard II	-	-	1.40	1.40	1.00	-	2.40
Assistant Swim Coach	-	-	0.40	0.40	1.00	-	1.40
Swim Coach	-	-	0.20	0.20	1.00	-	1.20
Recreation Leader	-	-	0.20	0.20	-	-	0.20
Business Operations							
Ballpark General Manager	1.00	1.00	-	1.00	-	-	1.00
Business Ops & Marketing Coordinator	1.00	1.00	-	1.00	-	-	1.00
Ballpark Operations Coordinator	1.00	1.00	-	1.00	-	-	1.00
Ballpark Ticket Sales & Operations	1.00	1.00	-	1.00	-	-	1.00
Business Development Coordinator	1.00	1.00	-	1.00	-	-	1.00
Administrative Assistant	1.00	1.00	-	1.00	-	-	1.00
Part-time (FTE's)							
Ticket Lead	0.60	0.60	-	0.60	-	-	0.60
Ticket Seller	1.60	1.60	-	1.60	-	-	1.60
Game Production	0.40	0.40	-	0.40	-	-	0.40
Intern-Ballpark	2.10	2.10	-	2.10	-	-	2.10
Event Services Lead	1.00	1.00	-	1.00	-	-	1.00
Event Services	2.70	2.70	-	2.70	-	-	2.70
Maintenance Operations							
Ballpark Foreman	3.00	3.00	-	3.00	-	-	3.00
Ballpark Maintenance Superintendent	1.00	1.00	-	1.00	-	-	1.00
Grounds Equipment Mechanic	1.00	1.00	-	1.00	-	-	1.00
Groundskeeper I	6.00	6.00	4.00	10.00	-	-	10.00
Groundskeeper II	7.00	7.00	(2.00)	5.00	-	-	5.00
Groundkeeper III	-	-	2.00	2.00	-	-	2.00
Irrigation Specialist	1.00	1.00	-	1.00	-	-	1.00
Part-time (FTE's)							
Maintenance Worker Ballpark	10.10	10.10	-	10.10	-	-	10.10
Mechanic Assistant	-	-	0.50	0.50	-	-	0.50
Total Parks and Recreation	**94.20**	**110.60**	**14.70**	**125.30**	**10.40**	**2.60**	**138.30**
POLICE DEPARTMENT							
Administration							
Chief of Police	1.00	1.00	-	1.00	-	-	1.00
Deputy Chief of Police	2.00	2.00	-	2.00	-	-	2.00
Administrative Services Manager	1.00	1.00	-	1.00	-	-	1.00
Support Services Manager	1.00	1.00	-	1.00	-	-	1.00
Administrative Assistant	1.00	1.00	1.00	2.00	-	1.00	3.00
Forensic Specialist	2.00	-	-	-	-	-	-
Management Assistant	2.00	2.00	-	2.00	-	-	2.00
Public Information Officer	1.00	1.00	-	1.00	-	-	1.00
Police Lieutenant	2.00	2.00	-	2.00	-	-	2.00
Police Records Clerk II	2.00	-	-	-	-	-	-
Police Records Specialist	3.00	-	-	-	-	-	-
Police Officer	1.00	-	-	-	-	-	-
Police Sergeant	2.00	-	-	-	-	-	-
Property Evidence Supervisor	1.00	-	-	-	-	-	-
Property Officer	2.00	-	-	-	-	-	-
Background Investigator	1.00	-	-	-	-	-	-
Municipal Security Coordinator	-	-	1.00	1.00	-	-	1.00

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2020	FY2021			FY2022		
	Budget	Original	Change	Revised	Base	Supplement	Budget
Part-time (FTE's)							
Administrative Assistant	0.50	0.50	-	0.50	-	-	0.50
Volunteer Coordinator	0.50	0.50	-	0.50	-	-	0.50
Communications							
Telecommunications Supervisor	4.00	4.00	-	4.00	-	1.00	5.00
Telecommunications Operator	15.00	15.00	-	15.00	-	1.00	16.00
Police Lieutenant	1.00	1.00	-	1.00	-	-	1.00
Part-time (FTE's)							
Telecommunications Operator	0.30	0.30	-	0.30	-	-	0.30
Radio Technician	-	-	-	-	-	0.25	0.25
Community Services							
Police Sergeant	-	1.00	-	1.00	-	-	1.00
Field Operations							
Police Lieutenant	4.00	3.00	-	3.00	-	2.00	5.00
Police Sergeant	8.00	7.00	-	7.00	-	2.00	9.00
Police Officer	56.00	55.00	-	55.00	-	8.00	63.00
Police Assistant	3.00	2.00	-	2.00	-	-	2.00
Impound - Traffic							
Investigation Specialist	1.00	1.00	-	1.00	(0.40)	-	0.60
Investigations							
Crime Intelligence Analyst	1.00	1.00	-	1.00	-	-	1.00
Crisis Services Coordinator	1.00	1.00	-	1.00	-	-	1.00
Investigations Specialist	1.00	1.00	-	1.00	-	-	1.00
Police Lieutenant	1.00	1.00	-	1.00	-	-	1.00
Police Sergeant	3.00	4.00	-	4.00	-	-	4.00
Police Detective	6.00	2.00	-	2.00	-	-	2.00
Police Officer	8.00	14.00	1.00	15.00	-	1.00	16.00
Victim Services Advocate	-	-	-	-	-	1.00	1.00
Professional Standards							
Police Lieutenant	-	1.00	-	1.00	-	-	1.00
Police Sergeant	-	2.00	-	2.00	-	-	2.00
Police Officer	-	2.00	-	2.00	-	-	2.00
Background Investigator	-	1.00	-	1.00	-	-	1.00
Staff Assistant	-	-	-	-	-	1.00	1.00
Specialized Patrol							
Police Lieutenant	1.00	-	-	-	-	-	-
Police Sergeant	5.00	3.00	-	3.00	-	-	3.00
Police Officer	18.00	9.00	-	9.00	-	1.00	10.00
Support Services							
Crime Scene Supervisor	-	-	1.00	1.00	-	-	1.00
Crime Scene Specialist	-	2.00	-	2.00	-	-	2.00
Police Lieutenant	-	1.00	-	1.00	-	-	1.00
Police Officer	-	2.00	-	2.00	-	-	2.00
Police Records Supervisor	-	-	1.00	1.00	-	-	1.00
Police Records Clerk II	-	2.00	-	2.00	-	-	2.00
Police Records Specialist	-	3.00	-	3.00	-	-	3.00
Property Officer	-	2.00	-	2.00	-	-	2.00
Property & Evidence Supervisor	-	1.00	-	1.00	-	-	1.00
Traffic							
Police Sergeant	-	1.00	-	1.00	-	-	1.00
Police Officer	-	6.00	1.00	7.00	-	-	7.00
Investigation Specialist	-	-	-	-	0.40	-	0.40
Total Police Department	**163.30**	**163.30**	**6.00**	**169.30**	**-**	**19.25**	**188.55**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2020	FY2021			FY2022		
	Budget	Original	Change	Revised	Base	Supplement	Budget
PUBLIC WORKS							
Administration							
Public Works Director	1.00	1.00	-	1.00	-	-	1.00
Deputy Director Public Works	1.00	1.00	-	1.00	-	-	1.00
Support Services Manager	1.00	1.00	-	1.00	-	-	1.00
Administrative Assistant	2.00	2.00	-	2.00	-	-	2.00
Management Assistant	1.00	1.00	-	1.00	-	-	1.00
Operational Readiness Coordinator	1.00	1.00	-	1.00	-	-	1.00
Process Operations Manager	1.00	1.00	-	1.00	-	-	1.00
Solid Waste Inspector	2.00	2.00	-	2.00	-	-	2.00
Solid Waste Supervisor	1.00	1.00	-	1.00	-	1.00	2.00
Solid Waste Superintendent	1.00	1.00	-	1.00	-	-	1.00
Solid Waste Equipment Operator	5.00	5.00	-	5.00	-	-	5.00
Sr. Equipment Operator	1.00	1.00	-	1.00	-	-	1.00
Utilities Engineer	1.00	1.00	-	1.00	-	-	1.00
Wastewater Superintendent	1.00	1.00	-	1.00	-	-	1.00
Utilities Electrician	-	-	-	-	-	1.00	1.00
Part-time (FTE's)							
Staff Assistant	0.50	0.50	-	0.50	-	-	0.50
Intern	1.50	1.50	-	1.50	-	-	1.50
Program Management							
Eng & Reg Compliance Manager	1.00	1.00	(1.00)	-	-	-	-
Environmental Program Manager	-	-	1.00	1.00	-	-	1.00
Environmental Compliance Supervisor	1.00	1.00	-	1.00	-	-	1.00
Water Quality Technician II	1.00	1.00	-	1.00	-	-	1.00
Water Quality Technician III	1.00	1.00	-	1.00	-	-	1.00
Industrial Pretreatment Inspector	1.00	1.00	-	1.00	-	-	1.00
Storm Water Inspector	1.00	1.00	-	1.00	-	-	1.00
Storm Water Supervisor	1.00	1.00	-	1.00	-	-	1.00
Senior Industrial Pretreatment Inspector	1.00	1.00	-	1.00	-	-	1.00
Storm Water Superintendent	-	-	-	-	-	1.00	1.00
Facility Administration							
Deputy Director Public Works	0.50	0.50	-	0.50	-	-	0.50
Facilities Technician II	3.00	4.00	-	4.00	-	-	4.00
Facilities Technician III	7.00	6.00	-	6.00	-	2.00	8.00
Facilities Management Supervisor	1.00	1.00	-	1.00	-	-	1.00
Facilities Superintendent	1.00	1.00	-	1.00	-	-	1.00
Facilities Contract Coordinator	1.00	1.00	-	1.00	-	-	1.00
Facilities Supervisor	-	-	-	-	-	1.00	1.00
Fleet Services							
Deputy Director Public Works	0.50	0.50	-	0.50	-	-	0.50
Fleet Management Superintendent	1.00	1.00	-	1.00	-	-	1.00
Fleet Coordinator	-	-	1.00	1.00	-	-	1.00
Fleet Technician III	-	-	1.00	1.00	-	-	1.00
Mechanic I	1.00	-	-	-	-	-	-
Mechanic III	3.00	4.00	-	4.00	-	-	4.00
Mechanic Foreman	1.00	1.00	-	1.00	-	-	1.00
Service Advisor	1.00	1.00	-	1.00	-	-	1.00
Container Maintenance							
Solid Waste Equipment Operator	-	1.00	-	1.00	-	-	1.00
Distribution System							
Utility Locator	1.00	1.00	-	1.00	-	-	1.00
Sr. Utility Technician	1.00	2.00	-	2.00	-	-	2.00
Utility Technician I	2.00	2.00	-	2.00	-	-	2.00
Utility Technician II	5.00	5.00	-	5.00	-	-	5.00
Operations Supervisor	1.00	1.00	-	1.00	-	-	1.00

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5 - AUTHORIZED POSITION DETAIL BY POSITION TITLE

POSITION TITLE	FY2020	FY2021			FY2022		
	Budget	Original	Change	Revised	Base	Supplement	Budget
Production							
Operations Supervisor	1.00	1.00	-	1.00	-	-	1.00
Sr. Utility Technician	2.00	2.00	-	2.00	-	-	2.00
Utility Technician I	3.00	3.00	-	3.00	-	-	3.00
Utility Technician II	3.00	3.00	-	3.00	-	-	3.00
Operations Maintenance							
Cross Connection Specialist	-	1.00	-	1.00	-	-	1.00
Instrumentation Control Technician	2.00	3.00	-	3.00	-	-	3.00
Maintenance Mechanic II	2.00	2.00	-	2.00	-	-	2.00
Asset Reliability Superintendent	1.00	1.00	-	1.00	-	-	1.00
Water Resources							
Water Conservation Coordinator	1.00	1.00	-	1.00	-	-	1.00
Water Resources Manager	1.00	1.00	-	1.00	-	-	1.00
Water Resources Planning Advisor	1.00	1.00	-	1.00	-	-	1.00
Water Conservation Specialist	-	-	-	-	-	1.00	1.00
Water Quality							
Water Quality Technician	-	-	-	-	-	1.00	1.00
Collection Systems							
Operations Supervisor	1.00	1.00	-	1.00	-	-	1.00
Sr. Utility Technician	1.00	2.00	-	2.00	-	-	2.00
Utility Technician I	2.00	2.00	-	2.00	-	-	2.00
Utility Technician II	4.00	4.00	-	4.00	-	1.00	5.00
Utility Locator	-	1.00	-	1.00	-	-	1.00
Reclamation							
Operations Supervisor	1.00	1.00	-	1.00	-	-	1.00
Utility Technician I	2.00	2.00	-	2.00	-	-	2.00
Pretreatment Supervisor	1.00	1.00	-	1.00	-	-	1.00
Utility Technician II	4.00	6.00	-	6.00	-	2.00	8.00
Sr. Utility Technician	2.00	2.00	-	2.00	-	-	2.00
Operations Maintenance							
Instrument Control Technician	-	1.00	-	1.00	-	-	1.00
Operations Supervisor	1.00	1.00	-	1.00	-	-	1.00
Maintenance Mechanic I	1.00	1.00	-	1.00	-	-	1.00
Maintenance Mechanic II	1.00	1.00	-	1.00	-	-	1.00
Maintenance Coordinator	-	-	-	-	-	1.00	1.00
Sr. Instrumentation & Controls	-	-	-	-	-	1.00	1.00
Total Public Works	**99.00**	**108.00**	**2.00**	**110.00**	**-**	**13.00**	**123.00**
TOTAL POSITION COUNT	**680.80**	**706.20**	**44.20**	**750.40**	**10.40**	**76.35**	**837.15**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 5A - AUTHORIZED POSITIONS BY DEPARTMENT AND BY FUND

POSITIONS BY DEPARTMENT	FY2020	FY2021	FY2022		
	BUDGET	BUDGET	BASE	SUPPLEMENT	BUDGET
City Clerk's Office	6.00	6.00	-	-	6.00
City Manager's Office	15.00	13.00	-	1.00	14.00
Development Services	25.00	29.00	-	3.00	32.00
Digital Communications	7.00	7.00	-	1.00	8.00
Economic Development	8.00	8.00	-	3.00	11.00
Engineering	44.00	52.00	-	6.00	58.00
Finance	32.00	33.00	-	1.00	34.00
Fire					
Full-Time	125.00	129.00	-	17.00	146.00
Part-Time	1.00	0.50	-	-	0.50
Human Resources					
Full-Time	13.00	13.00	-	3.00	16.00
Part-Time	1.00	1.00	-	(0.50)	0.50
Information Technology	24.00	29.00	-	5.00	34.00
Legal Services	11.00	11.00	-	2.00	13.00
Municipal Court					
Full-Time	12.00	14.00	-	-	14.00
Part-Time	0.30	0.30	-	-	0.30
Parks and Recreation					
Full-Time	60.00	83.00	-	3.00	86.00
Part-Time	34.20	42.30	10.40	(0.40)	52.30
Police					
Full-Time	162.00	168.00	-	19.00	187.00
Part-Time	1.30	1.30	-	0.25	1.55
Public Works					
Full-Time	97.00	108.00	-	13.00	121.00
Part-Time	2.00	2.00	-	-	2.00
TOTAL POSITIONS BY DEPARTMENT	**680.80**	**750.40**	**10.40**	**76.35**	**837.15**
Total Full-Time	641.00	703.0	-	77.00	780.00
Total Part-Time	39.80	47.40	10.40	(0.65)	57.15

POSITIONS BY FUND	FY2020	FY2021	FY2022		
	BUDGET	BUDGET	BASE	SUPPLEMENT	BUDGET
General					
Full-Time	534.60	584.63	0.40	68.00	653.03
Part-Time	20.30	28.40	10.40	(0.65)	38.15
Highway User Revenue Fund	18.00	18.00	-	-	18.00
Impound Fund	1.00	1.00	(0.40)	-	0.60
Court Enhancement Fund	0.57	0.57	-	-	0.57
Water	29.00	32.00	-	3.00	35.00
Wastewater	22.00	27.00	-	5.00	32.00
Solid Waste	10.83	10.80	-	1.00	11.80
Ballpark					
Full-Time	25.00	29.00	-	-	29.00
Part-Time	19.50	19.00	-	-	19.00
TOTAL POSITIONS BY FUND	**680.80**	**750.40**	**10.40**	**76.35**	**837.15**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 6 - INTERFUND TRANSFERS

	FY2020 ACTUALS		FY2021 BUDGET		FY2021 ESTIMATE		FY2022 BUDGET	
	IN	OUT	IN	OUT	IN	OUT	IN	OUT
GENERAL FUNDS								
General Fund Operating	$ -	$ -	$ -	$ -	$ -	$ 50,010,200	$ -	$ 24,468,200
General Fund One-Time	-	-	-	-	50,010,200	-	24,468,200	-
Fire Asset Management	-	600,000	-	300,000	-	300,000	-	400,000
Fleet Asset Management	-	2,050,000	-	3,250,000	-	3,250,000	-	3,250,000
Parks Asset Management	-	1,800,000	-	1,850,000	-	1,850,000	-	1,300,000
Police Asset Management	156,142	-	-	-	-	-	-	-
Risk Reserve	-	-	-	-	-	274,500	-	-
Traffic Signals Asset Management	-	875,000	-	1,075,000	-	1,075,000	-	900,000
Technology Asset Management	-	1,200,000	-	1,000,000	-	1,000,000	-	850,000
Facilities Asset Management	-	-	-	-	-	-	-	2,100,000
Ballpark Operating	-	13,213,878	-	12,361,700	-	12,888,900	-	13,122,400
Ballpark Capital Replacement Fund	-	1,150,000	-	1,350,000	-	1,350,000	-	1,350,000
Highway User Revenue Fund	-	1,422,513	-	3,909,400	-	2,553,700	-	4,666,400
GO Bond	-	-	-	-	-	-	-	-
General Government Capital	-	24,500	-	41,570,900	1,485,100	44,424,300	-	15,743,800
Special Revenue	-	864,602	-	-	-	3,100	-	-
Water Operating	1,190,300	-	3,359,500	-	3,359,500	-	3,855,000	-
Wastewater Operating	1,707,800	-	1,847,000	-	1,847,000	-	2,251,500	-
Solid Waste	931,500	-	1,238,000	-	1,238,000	-	1,238,000	-
Debt Service	-	-	-	-	-	-	-	-
General Fund	**$ 3,985,742**	**$ 23,200,493**	**$ 6,444,500**	**$ 66,667,000**	**$ 57,939,800**	**$ 118,979,700**	**$ 31,812,700**	**$ 68,150,800**
Fire Asset Management	$ 600,000	$ -	$ 300,000	$ -	$ 300,000	$ -	$ 400,000	$ -
Fleet Asset Management	2,050,000	-	3,250,000	-	3,250,000	-	3,250,000	-
Parks Asset Management	1,800,000	-	1,850,000	-	1,850,000	-	1,300,000	-
Police Asset Management	-	156,142	-	-	-	-	-	-
Risk Reserve	-	-	-	-	274,500	-	-	-
Traffic Signals Asset Management	875,000	-	1,075,000	-	1,075,000	214,200	900,000	-
Technology Asset Management	1,200,000	-	1,000,000	-	1,000,000	-	850,000	-
Facilities Asset Management	-	-	-	-	-	-	2,100,000	-
General Fund Reserves	**$ 6,525,000**	**$ 156,142**	**$ 7,475,000**	**$ -**	**$ 7,749,500**	**$ 214,200**	**$ 8,800,000**	**$ -**
TOTAL GENERAL FUNDS	**$ 10,510,742**	**$ 23,356,635**	**$ 13,919,500**	**$ 66,667,000**	**$ 65,689,300**	**$ 119,193,900**	**$ 40,612,700**	**$ 68,150,800**
SPECIAL REVENUE FUNDS								
Ballpark Operating	$ 13,213,878	$ -	$ 12,361,700	$ -	$ 12,888,900	$ -	$ 13,122,400	$ -
Ballpark Capital Replacement Fund	1,150,000	-	1,350,000	-	1,350,000	-	1,350,000	-
Highway User Revenue Fund (HURF)	1,422,513	-	3,909,400	251,900	2,553,700	18,900	4,666,400	-
Grants	-	-	-	-	-	785,100	-	-
TOTAL SPECIAL REVENUE FUNDS	**$ 15,786,391**	**$ -**	**$ 17,621,100**	**$ 251,900**	**$ 16,792,600**	**$ 804,000**	**$ 19,138,800**	**$ -**
ENTERPRISE FUNDS								
Water Operating								
In-Lieu Property Tax	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 495,500
Staff and Administrative	-	1,190,300	-	3,359,500	-	3,359,500	-	3,359,500
Bond Reserve	-	-	-	-	2,491,900	-	-	-
Impact Fee Debt Service	922,049.73	-	1,302,200	-	4,393,100	-	3,317,100	-
Developer Reimbursement	-	-	-	-	-	-	-	-
Capital Projects	-	258,657	-	6,558,400	-	6,597,200	-	360,000
Water Bond Reserve	-	-	-	-	-	2,491,900	-	-
Wastewater Operating	-	-	-	-	-	-	-	-
In-Lieu Property Tax	-	-	-	-	-	-	-	404,500
Staff and Administrative	-	1,707,800	-	1,847,000	-	1,847,000	-	1,847,000
Bond Reserve	-	-	-	-	208,700	-	-	-
Impact Fees Debt Service	962,100	-	987,800	-	987,800	-	964,400	-
Wastewater CIP	-	-	-	-	-	-	-	-
Capital Projects	3,828,539	15,152	-	572,000	-	1,221,000	-	860,000
Wastewater Bond Reserve	-	-	-	-	-	208,700	-	-
Solid Waste Operating	-	-	-	-	-	-	-	-
Staff and Administrative	-	931,500	-	1,238,000	-	1,238,000	-	1,238,000
Capital Projects	-	-	-	371,500	-	387,000	-	-
TOTAL ENTERPRISE FUNDS	**$ 5,712,689**	**$ 4,103,409**	**$ 2,290,000**	**$ 13,946,400**	**$ 8,081,500**	**$ 17,350,300**	**$ 4,281,500**	**$ 8,564,500**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 6 - INTERFUND TRANSFERS

	FY2020 ACTUALS		FY2021 BUDGET		FY2021 ESTIMATE		FY2022 BUDGET	
	IN	OUT	IN	OUT	IN	OUT	IN	OUT
CAPITAL FUNDS								
General Government Capital	$ 14,030,784	$ -	$ 170,589,900	$ -	$ 152,749,100	$ 2,750,000	$ 45,904,500	$ -
Capital Water	38,711,830	-	105,389,700	-	79,169,900	-	-	-
Capital Wastewater	5,108,461	-	368,000	-	1,665,900	-	4,620,000	-
General Obligation Bonds	-	5,551,647	-	97,703,400	130,900	83,067,400	-	21,192,300
Water Bonds	-	-	-	-	-	89,248,700	-	-
Wastewater Bond	-	5,108,461	-	14,982,700	-		-	-
Water Developer Reimbursement	-	7,181,653	-	19,412,700	-	18,614,800	-	-
Wastewater CIP	15,152	-	-	-	-		-	-
Construction Sales Tax - Impact Fees	-	-	-	5,000,000	-	5,000,000	-	-
Community Facilities Impact Fees	-	1,840,369	-	2,361,600	3,000	-	-	-
Public Works Impact Fees	-	-	-	-	100	-	-	-
Library '12 Impact Fees	-	-	-	-	-	600	-	-
Fire Impact Fees	123,817	2,286,305	-	8,451,700	4,132,400	8,244,200	-	-
Police Impact Fees	121,833	-	-	500	24,800	2,878,300	-	8,968,400
Streets Impact Fees	798,648	-	-	1,350,700	6,435,100	7,022,900	-	-
Parks Impact Fees	535,233	4,658,319	-	12,763,800	448,100	9,770,700	-	-
Water Impact Fees Debt Service	-	922,050	-	-	-	4,393,100	-	3,317,100
Water Impact Fees	258,657	35,028,360	-	66,292,000	72,564,700	38,287,600	-	-
Wastewater Impact Fees Debt Service	-	962,100	-	993,800	200	987,800	-	964,400
Wastewater Impact Fees	-	-	-	-	-	3,200	-	3,400,000
TOTAL CAPITAL FUNDS	**$ 59,704,414**	**$ 63,539,264**	**$ 276,347,600**	**$ 229,312,900**	**$ 317,324,200**	**$ 270,269,300**	**$ 50,524,500**	**$ 37,842,200**
INTERFUND LOANS								
Construction Sales Tax - Impact Fees	$ -	$ -	$ -	$ 5,942,000	$ -	$ 7,619,700	$ -	$ 12,676,000
Fire Impact Fees	-	-	-	-	1,407,600	-	5,153,800	-
Police Impact Fees	-	-	-	-	-	-	5,097,700	-
Parks Impact Fees	-	-	5,942,000	-	5,942,000	-	-	-
Wastewater Impact Fees	-	-	-	-	-	-	2,424,500	-
TOTAL INTERFUND LOANS	**$ -**	**$ -**	**$ 5,942,000**	**$ 5,942,000**	**$ 7,349,600**	**$ 7,619,700**	**$ 12,676,000**	**$ 12,676,000**
TOTAL TRANSFERS - ALL FUNDS	**$ 91,714,236**	**$ 90,999,307**	**$ 316,120,200**	**$ 316,120,200**	**$ 415,237,200**	**$ 415,237,200**	**$ 127,233,500**	**$ 127,233,500**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 7 - PROPERTY TAX

DESCRIPTION	FY2020 BUDGET	FY2021 BUDGET	FY2022 BUDGET
Primary Property Tax			
Property Valuation	$ 919,806,567	$ 1,026,917,731	$ 1,170,620,728
Primary Levy	$ 9,767,426	$ 10,608,060	$ 11,706,200
Rate Per $100 Assessed Valuation	$1.0619	$1.0330	$1.0000
Secondary Property Tax			
Property Valuation	$ 919,806,567	$ 1,026,917,731	$ 1,170,620,728
Secondary Levy	$ 6,175,100	$ 7,193,200	$ 8,604,100
Rate	$0.6713	$0.7005	$0.7350
Combined Property Tax Levy	$ 15,942,526	$ 17,801,260	$ 20,310,300
Combined Property Tax Rate	$1.7332	$1.7335	$1.7350

Truth in Taxation - FY2022

Primary property tax levy FY2021	$ 10,608,060
Value of new construction FY2022	$ 88,553,895
Net assessed value less new construction FY2022	$ 1,082,066,833
Total Net assessed valuation FY2022	$ 1,170,620,728
Truth in Taxation Rate	$ 0.9804
Max. Levy Allowed by law Requires Truth in Taxation	$ 11,706,200
Max. Levy that can be imposed without Truth in Taxation FY2022	$ 11,476,766
Levy Amount Requiring Truth in Taxation	$ 229,434
Maximum Allowable Tax Rate	$ 1.0000

CITY OF GOODYEAR
FY2022 ANNUAL BUDGET
TENTATIVE BUDGET
SCHEDULE 8 - ARIZONA CONSTITUTIONAL DEBT LIMIT

2021/2022 Secondary Assessed Valuation (AV)	**$**	**1,586,384,072**
6% Bonds		
Debt Limit 6% Of Assessed Valuation *(1)*	$	95,183,044
Bonds Outstanding At June 30, 2021	$	39,530,000
Excess Available At June 30, 2021	$	55,653,044
20% Bonds		
Debt Limit 20% Of Assessed Valuation *(2)*	$	317,276,814
Bonds Outstanding At June 30, 2021	$	95,275,000
Excess Available At June 30, 2021	$	222,001,814

(1) The Arizona Constitution limits the amount of tax supported debt that a city may issue. The limit of bonds to finance other projects not in 20% category is 6% of the municipality's assessed valuation. The city has retired all of the 6% category G.O. bonds.

(2) Any incorporated city or town, with assent, may be allowed to become indebted but not exceed twenty per centum additional taxable property for supplying such city or town with water, artificial light, or sewers, when the works for supplying such water, light or sewers are or shall be owned and controlled by the municipality, and for the acquisition and development by the incorporated city or town of land or interest therein for open space preserves, parks, playgrounds and recreational facilities, public safety, law enforcement, fire and emergency services facilities and streets and transportation facilities.

CITY OF GOODYEAR

TENTATIVE BUDGET

FY2022 ANNUAL BUDGET

SCHEDULE 9 - CAPITAL IMPROVEMENT PROGRAM BY FUNDING SOURCE

FUNDING SOURCE/PROJECT NAME		FY2022 AMOUNT
GENERAL FUND		
22001	Performance Management System	$ 85,000
23002	Offsite Data Replication and Backup Solution	200,000
30006	Fire Pumper	847,600
30007	Fire Station 188 West Goodyear	100,000
35002	Tyler New World Upgrade (CAD/NIBRS/RMS)	1,321,100
35003	Police Building Phase II	938,800
35004	Property Warehouse Security Upgrades	59,500
35005	Automated Fingerprint Identification System (AFIS) Remote Site	157,500
35006	Police Substation Renovation	121,500
41003	Enhance Bullard Landscape and Branding	1,861,200
42019	Permitting System	2,188,600
42020	Western Avenue Property Improvements	116,800
60072	Fleet Management Information System	195,000
60073	Bullard Wash Outfall Repairs	1,800,000
60074	Camelback Channel Lining	340,000
60078	MOC Campus Expansion for Parks & Streets	9,000,000
FLEET ASSET MANAGEMENT		
60060	Mobile Command Vehicle	906,900
TRAFFIC SIGNALS ASSET MANAGEMENT		
42022	Litchfield and McDowell Intersection Rewire/Equipment Replacement	169,400
TECHNOLOGY ASSET MANAGEMENT		
23003	Phone System Hardware Replacement	217,000
23004	Cisco UCS Server and Datacenter Equipment Replacements	475,000
FACILITIES ASSET MANAGEMENT		
60069	Fire Alarm Panel at GMC A	254,000
60070	Fire Alarm Panel at GMC D	222,700
60071	Fire Alarm Panel at Public Works Admin	182,700
HIGHWAY USER REVENUE		
42041	Wheel Loader	245,000
G.O. BONDS		
30008	Fire Station 183 Renovation & Ambulance Section	422,300
35003	Police Building Phase II	9,675,000
GENERAL GOVERNMENT CAPITAL		
30001	Fire Station 181 Replacement	1,460,000
35001	RWC Radio System Simulcast Site	563,200
35003	Police Building Phase II	2,853,400

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 9 - CAPITAL IMPROVEMENT PROGRAM BY FUNDING SOURCE

FUNDING SOURCE/PROJECT NAME		FY2022 AMOUNT
42016	Civic Square	$ 83,836,800
42032	Litchfield Rd ITS Equipment	490,400
42033	McDowell Rd ITS Equipment	300,400
60001	Municipal Operations Center Parking and Infrastructure Improvements	1,063,300
CONSTRUCTION SALES TAX		
30007	Fire Station 188 West Goodyear	5,153,800
35003	Police Building Phase II	5,097,700
NON-UTILITY IMPACT FEES		
30007	Fire Station 188 West Goodyear	8,303,200
40003	Fire Reimbursement - Newland	524,900
35003	Police Building Phase II	3,870,700
WATER		
60002	Development of Space Solutions for Public Works Facility	360,000
WASTEWATER		
60002	Development of Space Solutions for Public Works Facility	360,000
60061	Replace Reclamation Utility Truck (Unit 532)	268,800
SOLID WASTE		
60078	MOC Campus Expansion for Parks & Streets	3,000,000
	FACILITIES, TECHNOLOGY, & EQUIPMENT PROJECT TOTALS	**$ 149,609,200**
GENERAL		
50004	Goodyear Community Park Maintenance Building Improvements	$ 385,000
50022	Foothills Community Park Sports Field Lighting	585,000
50023	Parks, Recreation, Trails, and Open Space Master Plan Update	667,400
50024	Neighborhood Park Assessment-Falcon & Portales Parks	150,000
50026	Bullard Wash II Park Sidewalk & Pathway Lighting	382,300
50027	Irrigation Controller Conversion	439,100
PARKS ASSET MANAGEMENT		
50020	Right-of-way Landscape Estrella Parkway: I10-MC85	842,600
50021	Right-of-way Landscape Willis Rd: Estrella Pkwy-Mountain Vista Dr	213,500
50027	Irrigation Controller Conversion	68,600
BALLPARK		
50019	Ballpark Safety Netting	205,000
50025	Ballpark Field Renovation and Complex Outfield and Agility Field Renovation	240,000
BALLPARK CAPITAL REPLACEMENT		
50008	MLB Complexes Infield Renovations - Fields 3 & 4	120,000
50009	Reds Development Complex Carpet Replacement	175,000
GENERAL GOVERNMENT CAPITAL		
50001	Recreation Campus - Recreation Center	6,700,000
50002	Recreation Campus-Central Goodyear 30-Acre Park	4,000,000
50003	Recreation Campus-Aquatic Facility	2,400,000

CITY OF GOODYEAR

TENTATIVE BUDGET

FY2022 ANNUAL BUDGET

SCHEDULE 9 - CAPITAL IMPROVEMENT PROGRAM BY FUNDING SOURCE

FUNDING SOURCE/PROJECT NAME		FY2022 AMOUNT
NON-UTILITY IMPACT FEES		
40002	Parks Reimbursement - Newland	$ 531,800
	PARK, ART, & BALLPARK PROJECT TOTALS	**$ 18,105,300**
GENERAL		
40006	Bullard Avenue Enhanced Landscaping Reimbursement	$ 1,455,400
42001	86 Acre Recreation Campus - Roosevelt Irrigation District Relocation	242,000
42008	Recreation Campus-Estrella Pkwy-One Lane Harrison to Goodyear Blvd	1,573,600
42009	Recreation Campus-Harrison Half St-158th to Estrella Pkwy	946,400
42012	Traffic Signal - Yuma Road & 173rd Avenue	653,700
42013	Traffic Signal - Camelback and Perryville (50% participation)	19,500
42024	North Subdivision Street Lights - CDBG	696,800
42030	Camelback Road Access Management Plan	93,000
42034	Harrison Street-158th Ave to Estrella Pkwy-North Side Improvements	175,000
42035	West Goodyear Boulevard North Median & ROW Improvements	150,000
42038	Camelback Road - SR303 to 152nd Avenue	14,805,000
42039	Traffic Signal - Clubhouse Drive & McDowell Road	60,000
42040	Traffic Signal - Perryville Road & Indian School Road	60,000
HIGHWAY USER REVENUE		
42007	Traffic Signal - Camelback & Sarival	706,900
42013	Traffic Signal - Camelback and Perryville (50% participation)	561,500
42031	Estrella/PebbleCreek PKWY & TMC ITS Equipment	96,800
CBDG ENTITLEMENT		
42024	North Subdivision Street Lights - CDBG	338,200
GRANTS		
42024	North Subdivision Street Lights - CDBG	303,200
G.O. BONDS		
42038	Camelback Road - SR303 to 152nd Avenue	11,095,000
GENERAL GOVERNMENT CAPITAL		
42021	Traffic Signal - Estrella Parkway & Estrella Foothills	730,000
CONSTRUCTION SALES TAX		
42003	Development Reimbursement Traffic Signal	180,000
NON-UTILITY IMPACT FEES		
42011	Sarival Ave: Jefferson Street To Yuma	1,565,200
42027	Estrella Parkway/PebbleCreek Parkway and I-10 Interchange	520,000
42029	McDowell Road and Citrus Road Intersection	469,200
42037	Yuma Road, Canyon Trails to Sarival	910,000
42026	Estrella Parkway, Vineyard Avenue to MC85 (Estrella Bridge)	4,076,500
	STREETS PROJECT TOTALS	**$ 42,482,900**
WASTEWATER		
60022	Differential Impact Fee Credits - WW	$ 412,000
60027	Goodyear WRF Rehabilitation & Replacement Program	111,800
60034	Brine Disposal	1,290,000

CITY OF GOODYEAR

TENTATIVE BUDGET

FY2022 ANNUAL BUDGET

SCHEDULE 9 - CAPITAL IMPROVEMENT PROGRAM BY FUNDING SOURCE

FUNDING SOURCE/PROJECT NAME		FY2022 AMOUNT
60035	Manzanita Heights Sewer Piping	$ 428,000
60036	Quarter Section 59	588,500
60052	Goodyear WRF - Blower Building Coolers	626,000
60055	Corgett WRF Grit System Replacement	190,000
60056	Corgett WRF Admin Building Upgrades	210,000
60058	RV Lift Station Odor Control System Replacement	360,600
60062	Goodyear Motel-Country Aire Apartments Sewer Piping	130,000
60063	Local Limit Study	132,000
60064	Goodyear WRF Grit System Replacement	560,000
60065	Goodyear WRF East Centrifuge	700,000
60066	Corgett WRF RAS Station Upgrades	1,290,000
60067	Corgett WRF Headworks Screen and Auger Replacement	350,000
60068	Rainbow Valley Lift Station Generator Replacement	370,000
60076	Buckeye Water Conservation and Drainage District (BWCDD) Canal Lining	250,000
60077	Rainbow Valley WRF Plant Design and Expansion	500,000
CONSTRUCTION SALES TAX		
60077	Rainbow Valley WRF Plant Design and Expansion	2,424,500
WASTEWATER CAPITAL		
60024	Wastewater and Water SCADA and Site Security Enhancements	163,900
60059	Water and Wastewater SCADA Development	1,235,000
UTILITY IMPACT FEES		
40005	Wastewater Reimbursement - Newland	450,000
60077	Rainbow Valley WRF Plant Design and Expansion	975,500
	WASTEWATER PROJECT TOTALS	**$ 13,747,800**
WATER		
60008	Differential Impact Fee Credits - Water	$ 977,700
60011	Potable Water Storage Reservoir Rehabilitation	450,800
60016	Treatment Improvements at Site 18	499,000
60040	Water Meter Replacement	678,900
60041	Water Main Replacement	114,300
60042	Fiber Conduit - Newland Reimbursement	400,000
60046	Historic Goodyear Water Replacements	3,030,000
60047	Booster 11 Generator Replacement	1,848,100
60048	Site 12 Reservoir Rehabilitation	1,300,000
60049	Airport Commerce Center Valve Replacement	500,000
60050	Booster 13 Zone 2 Hydro Tank Replacement	83,300
60079	Integrated Water Master Plan (IWMP) Mid-Term Update	500,000
WASTEWATER		
60079	Integrated Water Master Plan (IWMP) Mid-Term Update	500,000
WATER BONDS		
60005	Booster Site 13 and 23 TTHM Mitigation	1,351,400
60016	Treatment Improvements at Site 18	2,880,500

CITY OF GOODYEAR

TENTATIVE BUDGET

FY2022 ANNUAL BUDGET

SCHEDULE 9 - CAPITAL IMPROVEMENT PROGRAM BY FUNDING SOURCE

FUNDING SOURCE/PROJECT NAME		FY2022 AMOUNT
WATER CAPITAL		
60015	Surface Water Project	$ 25,400,000
60045	WPA 2 - 16-inch Water Main	1,947,600
UTILITY IMPACT FEES		
40004	Water Reimbursement - Newland	4,091,400
WATER PROJECT TOTALS		**$ 46,553,000**
	TOTAL FY2022 CAPITAL IMPROVEMENT PROGRAM	**$ 270,498,200**

SUMMARY BY FUNDING SOURCE	FY2022 AMOUNT
General Fund	$ 42,871,800
Fleet Asset Management	906,900
Parks Asset Management	1,124,700
Traffic Signal Asset Management	169,400
Technology Asset Management	692,000
Facilities Asset Management	659,400
Highway User Revenue	1,610,200
Ballpark Operating	445,000
Ballpark Capital Replacement Fund	295,000
CBDG Entitlement	338,200
Grants	303,200
G.O. Bonds	21,192,300
General Government Capital	104,397,500
Construction Sales Tax (Loans to Impact Fees)	12,856,000
Non-Utility Impact Fees	20,771,500
Utility Impact Fees	5,516,900
Water Operating	10,742,100
Wastewater Operating	9,627,700
Solid Waste Operating	3,000,000
Water Bonds	4,231,900
Water Capital	27,347,600
Wastewater Capital	1,398,900
TOTAL FY2022 CAPITAL IMPROVEMENT PROGRAM	**$ 270,498,200**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 10 - LISTING OF SUPPLEMENTALS

DEPT SUPPLEMENTAL NAME	ONGOING	ONE-TIME	TOTAL	POSITIONS
GENERAL FUNDS				
City Manager				
Citywide Broadband Assessment	$ -	$ 100,000	$ 100,000	-
Community Funding Increase	100,000	-	100,000	-
Social Media Monitoring Service	25,000	-	25,000	-
Total City Manager	**$ 125,000**	**$ 100,000**	**$ 225,000**	**-**
Development Services				
Administrative Support Position	$ 82,300	$ 6,300	$ 88,600	1.00
Building Inspection Position	110,300	39,100	149,400	1.00
Contract Services for Building Safety	413,000	832,000	1,245,000	-
General Plan & Zoning Ordinance Study	-	100,000	100,000	-
Plans Examiner Position	100,000	7,200	107,200	1.00
Total Development Services	**$ 705,600**	**$ 984,600**	**$ 1,690,200**	**3.00**
Digital Communications				
Communications Specialist	$ 110,300	$ 7,700	$ 118,000	1.00
Total Digital Communications	**$ 110,300**	**$ 7,700**	**$ 118,000**	**1.00**
Economic Development				
Administrative Assistant	$ 84,600	$ -	$ 84,600	1.00
Entertainment District Branding	-	150,000	150,000	-
Marketing Assistance	15,000	-	15,000	-
Project Management Position (A)	132,200	15,700	147,900	1.00
Project Management Position (B)	132,200	9,700	141,900	1.00
Total Economic Development	**$ 364,000**	**$ 175,400**	**$ 539,400**	**3.00**
Engineering				
Administrative Position	$ 82,500	$ 3,300	$ 85,800	1.00
Construction Inspector Positions	198,800	90,800	289,600	2.00
Contract Services for Engineering Inspections	270,400	-	270,400	-
Contract Services for Engineering Plan Review	327,000	-	327,000	-
Contract Services for Permit Technicians	128,000	-	128,000	-
Development Services Technician Positions	78,900	4,800	83,700	1.00
Plan Review Position	116,800	6,500	123,300	1.00
Project Management Positions	148,300	36,100	184,400	1.00
Survey Control Benchmark Update	-	75,000	75,000	-
Total Engineering	**$ 1,350,700**	**$ 216,500**	**$ 1,567,200**	**6.00**
Finance				
Selectron Upgrade	$ 11,500	$ 2,500	$ 14,000	-
Self-Serve Payment Kiosk	7,800	2,000	9,800	-
Supervisor Position to Oversee Payroll, Accounts Payable, Reporting & Policies	132,300	3,500	135,800	1.00
Total Finance	**$ 151,600**	**$ 8,000**	**$ 159,600**	**1.00**
Fire Department				
Autopulse - CPR Compression Devices	$ 4,300	$ 61,000	$ 65,300	-
Crisis/Medical Response Vehicle	245,600	102,600	348,200	2.00
Fire Station 188 Recruitment & Staffing (4-months)	641,800	561,400	1,203,200	15.00
Fire Station Study	-	30,000	30,000	-
HazMat Technician Training	-	47,000	47,000	-
Paint Fire Engine	-	35,000	35,000	-
Paramedic Training	146,000	-	146,000	-
Particulate Blocking Turnout Ensemble (PPE)	-	430,000	430,000	-
Public Safety Training Facility Study	-	50,000	50,000	-
Training Academy Tower Rehab	-	35,000	35,000	-
Total Fire Department	**$ 1,037,700**	**$ 1,352,000**	**$ 2,389,700**	**17.00**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 10 - LISTING OF SUPPLEMENTALS

DEPT SUPPLEMENTAL NAME	ONGOING	ONE-TIME	TOTAL	POSITIONS
Human Resources				
Administrative Assistant - PT Convert to FT (HR)	$ 47,300	$ -	$ 47,300	0.50
Compensation Study (Citywide)	-	95,000	95,000	-
Culture Branding (Citywide)	-	10,000	10,000	-
Goodyear Recognition Program (Citywide)	6,000	-	6,000	-
HR position to assist with recruitment and onboarding tasks	83,600	3,700	87,300	1.00
Risk position to assist with daily processing of requests & reporting	111,400	4,200	115,600	1.00
StrengthFinders - Gallup (Citywide)	-	38,500	38,500	-
VPP Velocity EHS Enterprise Safety Management Software (Citywide)	-	35,000	35,000	-
Total Human Resources	**$ 248,300**	**$ 186,400**	**$ 434,700**	**2.50**
Information Technology				
Application Development Contractor	$ -	$ 55,000	$ 55,000	-
Applications & Business Analyst - dedicated to Police IT Systems Maintenance	114,000	6,700	120,700	1.00
Deputy Director for Span of Control	172,700	10,300	183,000	1.00
Enterprise Project Portfolio Management Software	21,400	39,000	60,400	-
GIS Application Developer Contractor	-	75,000	75,000	-
Infrastructure Administrator	109,100	6,700	115,800	1.00
Applications & Business Analyst - dedicated to City Clerk	121,400	16,600	138,000	1.00
LogRhythm Co-Pilot Tuning and Enhance Security Log Management Tool	-	67,000	67,000	-
Lucity - Onboarding of Additional Departments	-	80,000	80,000	-
Systems Security Engineer	138,900	6,700	145,600	1.00
Total Information Technology	**$ 677,500**	**$ 363,000**	**$ 1,040,500**	**5.00**
Legal Services				
Records Specialists and one-time contractual services for Prosecutor's Office	$ 167,200	$ 7,000	$ 174,200	2.00
Total Legal Services	**$ 167,200**	**$ 7,000**	**$ 174,200**	**2.00**
Parks & Recreation				
Ball Field Equipment Cages	$ -	$ 25,000	$ 25,000	-
Civic Square Library Operating Costs (3-months)	153,000	-	153,000	-
Civic Square Park Operating Costs (7-months)	94,500	-	94,500	-
Covid Sanitizing- Part Time Hours	-	62,200	62,200	-
Enhanced Bullard Landscape - Water Budget	12,700	-	12,700	-
Goodyear 75th Anniversary Celebration	-	60,000	60,000	-
Goodyear Community Park Fence Curbing	-	85,000	85,000	-
Park Ranger	92,300	36,200	128,500	1.00
Parks Foreman	110,400	47,700	158,100	1.00
Performing Arts Events	60,000	-	60,000	-
Public Art - Gallery 37 Teen Public Art Mentorship	-	30,000	30,000	-
Public Art- Traffic Signal Cabinets	-	28,000	28,000	-
Recreation Coordinator	100,100	3,400	103,500	0.60
ROW Landscape Maintenance Contract - Perryville Areas	-	320,000	320,000	-
Weed Control Program	(206,800)	317,000	110,200	-
Total Parks & Recreation	**$ 416,200**	**$ 1,014,500**	**$ 1,430,700**	**2.60**
Police Department				
Administrative Assistant - Support Services	$ 84,000	$ 12,300	$ 96,300	1.00
Axon Body Worn Camera and Taser Equipment	-	471,700	471,700	-
Ballistic Protection Equipment - K9 SWAT	-	8,700	8,700	-
Part-time Radio Technician - Telecom	18,900	-	18,900	0.25

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 10 - LISTING OF SUPPLEMENTALS

DEPT SUPPLEMENTAL NAME	ONGOING	ONE-TIME	TOTAL	POSITIONS
Police Lieutenants (2) - Patrol Assignment	$ 415,800	$ 206,000	$ 621,800	2.00
Police Officer - Investigation Assignment	138,400	73,700	212,100	1.00
Police Sergeant - Health Safety Assignment - Special Events	181,000	103,000	284,000	1.00
Police Squads (2) - Patrol Assignment	1,616,300	350,000	1,966,300	10.00
Staff Assistant - Professional Standards Division	76,000	6,300	82,300	1.00
Telecom Operator - Telecom	51,800	137,200	189,000	1.00
Telecom Supervisor - Telecom	89,700	137,200	226,900	1.00
Victim Services Advocate	88,100	37,700	125,800	1.00
Total Police Department	**$ 2,760,000**	**$ 1,543,800**	**$ 4,303,800**	**19.25**
Public Works				
Fleet Services - Contract Parts Management Service	$ 50,000	$ 6,900	$ 56,900	-
Heavy Duty Vehicle Free-Standing Portable Lift Set	-	40,000	40,000	-
Operating Costs and Facilities Staffing for Civic Square	253,400	121,700	375,100	4.00
Rooftop Fall Protection	-	50,000	50,000	-
Service Vehicle for Facilities Technician II (Recreation Campus)	6,100	54,800	60,900	-
Stormwater Planning and Maintenance	300,000	-	300,000	-
Stormwater Superintendent	147,700	38,800	186,500	1.00
Total Public Works	**$ 757,200**	**$ 312,200**	**$ 1,069,400**	**5.00**
TOTAL GENERAL FUND	**$ 8,871,300**	**$ 6,271,100**	**$ 15,142,400**	**67.35**
SPECIAL REVENUE FUNDS				
Highway User Revenue Fund				
Engineering				
Bridge and Drainage Facility Maintenance	$ -	$ 250,000	$ 250,000	-
Emergency Response Light Tower Trailer with Generator	1,800	39,000	40,800	-
Streets Brush Mower	2,300	31,500	33,800	-
Total Highway User Revenue Fund	**$ 4,100**	**$ 320,500**	**$ 324,600**	**-**
Park & Ride Marquee				
Engineering				
Park and Ride Asset Maintenance	$ 20,000	$ 4,000	$ 24,000	-
RideChoice ADA Paratransit Service	200,000	-	200,000	-
Total Park & Ride Marquee	**$ 220,000**	**$ 4,000**	**$ 224,000**	**-**
Ballpark-Operations				
Parks & Recreation				
Infield Soil Amendment	$ 5,000	$ 30,000	$ 35,000	-
Reds Complex Public Restroom Remodel	-	10,000	10,000	-
Total Ballpark-Operations	**$ 5,000**	**$ 40,000**	**$ 45,000**	**-**
TOTAL SPECIAL REVENUE FUNDS	**$ 229,100**	**$ 364,500**	**$ 593,600**	**-**
CAPITAL DEVELOPMENT IMPACT FEE GENERAL				
Development Impact Fee - Police 18				
Police Department				
Police Squads (2) - Patrol Assignment (Vehicles)	$ -	$ 680,000	$ 680,000	-
Total Development Impact Fee - Police 18	**$ -**	**$ 680,000**	**$ 680,000**	**-**
TOTAL CAPITAL DEVELOPMENT IMPACT FEE GENERAL	**$ -**	**$ 680,000**	**$ 680,000**	**-**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 10 - LISTING OF SUPPLEMENTALS

DEPT SUPPLEMENTAL NAME	ONGOING	ONE-TIME	TOTAL	POSITIONS
ENTERPRISE FUNDS				
Water Fund				
Public Works				
Surface Water Treatment Plant Operating, Maintenance, and Contractual Costs (6-months)	$ 2,531,700	$ -	$ 2,531,700	-
Utilities Electrician	109,600	60,700	170,300	1.00
Water and Wastewater SCADA Support Contractual Services	150,000	-	150,000	-
Water Conservation Specialist	100,900	3,400	104,300	1.00
Water Quality Technician II	94,900	35,300	130,200	1.00
Total Water Fund	**$ 2,987,100**	**$ 99,400**	**$ 3,086,500**	**3.00**
Wastewater Fund				
Public Works				
Maintenance Coordinator	$ 96,300	$ 7,600	$ 103,900	1.00
SAT Site Landscape	-	50,000	50,000	-
Senior Instrumentation & Controls Technician	115,200	61,000	176,200	1.00
Surface Water Treatment Plant Operating, Maintenance, and Contractual Costs (6-months)	164,600	-	164,600	1.00
Wastewater Collections Utility Technician II	97,900	63,600	161,500	1.00
Wastewater Reclamation Utility Technician II	88,600	-	88,600	1.00
Water and Wastewater SCADA Support Contractual Services	150,000	-	150,000	-
Total Wastewater Fund	**$ 712,600**	**$ 182,200**	**$ 894,800**	**5.00**
Solid Waste Fund				
Public Works				
Solid Waste Supervisor	$ 121,800	$ 2,800	$ 124,600	1.00
Total Solid Waste Fund	**$ 121,800**	**$ 2,800**	**$ 124,600**	**1.00**
TOTAL ENTERPRISE FUNDS	**$ 3,821,500**	**$ 284,400**	**$ 4,105,900**	**9.00**
TOTAL ALL FUNDS	**$ 12,921,900**	**$ 7,600,000**	**$ 20,521,900**	**76.35**

CITY OF GOODYEAR
TENTATIVE BUDGET
FY2022 ANNUAL BUDGET
SCHEDULE 10A - SUPPLEMENTAL REQUESTS AND RECOMMENDATIONS SUMMARY

	Department Request			Budget		
Department	**Ongoing Cost**	**One-time Cost**	**Positions**	**Ongoing Cost**	**One-time Cost**	**Positions**
City Manager	$ 225,000	$ -	-	$ 125,000	$ 100,000	-
Development Services	820,400	990,800	4.00	705,600	984,600	3.00
Digital Communications	111,800	23,700	1.00	110,300	7,700	1.00
Economic Development	364,000	70,400	3.00	364,000	175,400	3.00
Engineering	1,711,400	581,800	8.00	1,574,800	541,000	6.00
Finance	151,600	8,000	1.00	151,600	8,000	1.00
Fire	2,808,200	2,505,000	20.00	1,037,700	1,352,000	17.00
Human Resources	385,900	190,100	3.50	248,300	186,400	2.50
Information Technology	799,500	391,200	6.00	677,500	363,000	5.00
Legal Services	167,200	7,000	2.00	167,200	7,000	2.00
Parks and Recreation	1,854,300	987,300	9.02	421,200	1,054,500	2.60
Police	4,548,800	4,941,400	35.25	2,760,000	2,223,800	19.25
Public Works	8,987,300	1,273,400	17.00	4,578,700	596,600	14.00
TOTAL	**$ 22,935,400**	**$ 11,970,100**	**109.77**	**$ 12,921,900**	**$ 7,600,000**	**76.35**

City of Goodyear

Schedule 10A - FY2022 Supplemental Requests and Recommendations

		Department Request				Tentative Budget			
Supplemental	**Description**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**
General Fund									
City Manager									
Community Funding Increase	Increase funding available for the competitive grant program supporting non-profit organizations meeting social and human service needs of Goodyear residents.	$ 100,000	$ -	-	-	$ 100,000	$ -	-	-
Citywide Broadband Assessment	Contract with a firm to assess every address in the city to determine if they have providers available, if they have broadband, what speeds they are, and if they have multiple providers.	$ 100,000	$ -	-	-	$ -	$ 100,000	-	-
Social Media Monitoring Service	Monitor resident feedback and engagement on social media.	$ 25,000	$ -	-	-	$ 25,000	$ -	-	-
City Manager Total:		**$ 225,000**	**-**	**-**	**-**	**$ 125,000**	**$ 100,000**	**-**	**-**
Legal Services									
Records Specialists for Prosecutor's Office - Redaction	Add two positions to the Prosecutor's Office to handle body worn camera, 911 and photo redactions. This will allow for the elimination of the current backlog, and for the timely processing of ongoing submittals and evidence that result from the patrol and traffic squads, address full blur redaction issues and put the Prosecutor's Office in a position to deal with the continued growth Goodyear is experiencing. Recommendation to add one position and one-time contractual service funding for backlog.	$ 167,200	$ 7,000	2.00	-	$ 167,200	$ 7,000	2.00	-
Legal Services Total:		**$ 167,200**	**$ 7,000**	**2.00**	**-**	**$ 167,200**	**$ 7,000**	**2.00**	**-**
Finance									
Supervisor Position to Oversee Payroll, Accounts Payable, Reporting & Policies	Addition of a position to oversee all aspects of payroll, accounts payable and associated reporting and compliance. Requirement for consistent policies and procedures compliant with federal/State payroll tax laws.	$ 132,300	$ 3,500	1.00	-	$ 132,300	$ 3,500	1.00	-
Selectron Upgrade	Update Selectron software to utilize outbound relay for courtesy calls, texts and emails.	$ 11,500	$ 2,500	-	-	$ 11,500	$ 2,500	-	-
Self-Serve Payment Kiosk	Purchase/Install a self-service payment kiosk in the lobby of city hall for use by customers that accepts all payment types (including cash) to increase capacity and customer service levels.	$ 7,800	$ 2,000	-	-	$ 7,800	$ 2,000	-	-
Finance Total:		**$ 151,600**	**$ 8,000**	**1.00**	**-**	**$ 151,600**	**$ 8,000**	**1.00**	**-**
Human Resources									
HR position to assist with recruitment and onboarding tasks	Hire a Human Resources Specialist to provide extensive support in recruitment and onboarding tasks, while providing other HR staff the ability to focus on more complex projects and tasks.	$ 83,600	$ 3,700	1.00	-	$ 83,600	$ 3,700	1.00	-
Administrative Assistant - PT Convert to FT (HR)	Convert HR's part-time Administrative Assistant position to a full-time position.	$ 47,300	$ -	1.00	(0.50)	$ 47,300	$ -	1.00	(0.50)

City of Goodyear

Schedule 10A - FY2022 Supplemental Requests and Recommendations

		Department Request				Tentative Budget			
Supplemental	**Description**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**
Risk position to assist with daily processing of requests & reporting	Add a Loss Prevention Specialist position to provide extensive support for the city's Workers Compensation Plan and Drug/Alcohol Program Management.	$ 111,400	$ 4,200	1.00	-	$ 111,400	$ 4,200	1.00	-
HR position to assist with boards & committees, policy & administrative guidelines	Hire a Human Resources Specialist to provide extensive support for tasks related to Boards & Committees, Policy & Administrative Guidelines, and the HR intranet site.	$ 83,600	$ 3,700	1.00	-	$ -	$ -	-	-
Compensation Study (Citywide)	Conduct a citywide compensation study to create a compensation philosophy and create consistency through the organization.	$ -	$ 95,000	-	-	$ -	$ 95,000	-	-
VPP Velocity EHS Enterprise Safety Management Software (Citywide)	Enterprise wide system to support the organization in safety management (inspections, accident investigation, dashboard, etc.) replacing GoCanvas and excel spreadsheets.	$ -	$ 35,000	-	-	$ -	$ 35,000	-	-
Goodyear Recognition Program (Citywide)	Refresh the Goodyear recognition program. With this refresh, we would like to add a new top level prestigious award.	$ 6,000	$ -	-	-	$ 6,000	$ -	-	-
StrengthFinders - Gallup (Citywide)	Supervisory training for our leaders to participate in facilitated trainings, dynamic coaching opportunities, and organizational leadership events.	$ -	$ 38,500	-	-	$ -	$ 38,500	-	-
Culture Branding (Citywide)	Purchase branded signage and marketing items with current city logo, core values, or other related culture initiatives.	$ -	$ 10,000	-	-	$ -	$ 10,000	-	-
Craig Tiger Act (Citywide)	Add funding to department budget to cover expenses related to the Craig Tiger Act, which will maintain the confidentiality for employees who use covered services and will also track citywide use.	$ 30,000	$ -	-	-	$ -	$ -	-	-
Public Safety Independent Medical Evaluation for Disability Retirements (Citywide)	Add funding for the Public Safety Disability Retirement Independent Medical Evaluations (IME).	$ 24,000	$ -	-	-	$ -	$ -	-	-
Human Resources Total:		**$ 385,900**	**$ 190,100**	**4.00**	**(0.50)**	**$ 248,300**	**$ 186,400**	**3.00**	**(0.50)**
Information Technology									
Systems Security Engineer	Add Security Engineer to ensure the secure operation of IoT, mobile devices, computer systems, servers, and network equipment. This position will analyze security breaches and vulnerabilities.	$ 138,900	$ 6,700	1.00	-	$ 138,900	$ 6,700	1.00	-
Infrastructure Administrator	Add an Infrastructure Administrator role that will provide additional support needs based upon increasing workload and lack of redundancy in skill and knowledge within our current support model.	$ 109,100	$ 6,700	1.00	-	$ 109,100	$ 6,700	1.00	-
Applications and Business Analyst dedicated to City Clerk	Add a position in IT for day-to-day support, monitoring, troubleshooting, and to implement expanded use of available functionality for agenda management, posting, and other City Clerk systems.	$ 121,400	$ 16,600	1.00	-	$ 121,400	$ 16,600	1.00	-

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Schedule 10A - FY2022 Supplemental Requests and Recommendations

		Department Request				Tentative Budget			
Supplemental	**Description**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**
Enterprise Project Portfolio Management Software	Purchase of Enterprise Project Portfolio Management solution to support management of project portfolio and individual projects that enables project intake, resource management and robust reporting.	$ 21,400	$ 39,000	-	-	$ 21,400	$ 39,000	-	-
LogRhythm Co-Pilot Tuning and Enhance Security Log Management Tool	Continue the co-pilot program that assists with ongoing configuration management of the application, appliance and expansion of functionality to include AI policies and alerting.	$ -	$ 67,000	-	-	$ -	$ 67,000	-	-
Deputy Level Position for Span of Control	Add a Deputy Chief Information Officer to oversee the day-to-day operations of the IT Department and to align business processes with the appropriate technologies.	$ 172,700	$ 10,300	1.00	-	$ 172,700	$ 10,300	1.00	-
GIS Business Intelligence Analyst	Add a Business Intelligence Analyst to strategically design and implement BI and Analytics software and systems, including integration with databases and data warehouses.	$ 119,000	$ 6,700	1.00	-	$ -	$ -	-	-
Position dedicated to Police IT Systems Maintenance	Add an Applications and Business Analyst to support the currently single resource dedicated to PD as the demand has increased beyond the capabilities of the current support staff.	$ 114,000	$ 6,700	1.00	-	$ 114,000	$ 6,700	1.00	-
Application Development Contractor	Add a contract with an Application Developer due to the backlog of requests for updates or modifications to existing in house developed custom applications.	$ -	$ 55,000	-	-	$ -	$ 55,000	-	-
Lucity - Onboarding of Additional Departments	Assess and onboard additional departments to begin using Lucity for Asset Management and work order requests.	$ -	$ 80,000	-	-	$ -	$ 80,000	-	-
GIS Application Developer Contractor	Add a contract for an Application Developer to address an increasing request of GIS Applications to be developed using our ESRI ArcGIS platform.	$ -	$ 75,000	-	-	$ -	$ 75,000	-	-
ArcGIS GeoEvent Server Software	Purchase an ArcGIS GeoEvent Server to enable a platform for the city to begin capturing, reporting and dashboarding data from any Smart City Sensor as identified as part of the Smart City initiatives.	$ 3,000	$ 21,500	-	-	$ -	$ -	-	-
Information Technology Total:		**$ 799,500**	**$ 391,200**	**6.00**	**-**	**$ 677,500**	**$ 363,000**	**5.00**	**-**
Digital Communications									
Communications Specialist	Add one full-time position in the Digital Communications Department to meet the growing need for timely, transparent and effective communications for the community and for staff.	$ 110,300	$ 7,700	1.00	-	$ 110,300	$ 7,700	1.00	-
Digital Assistance Through Artificial Intelligence	Improve the broad distribution of information about city services to the community using artificial intelligence.	$ 1,500	$ 16,000	-	-	$ -	$ -	-	-
Digital Communications Total:		**$ 111,800**	**$ 23,700**	**1.00**	**-**	**$ 110,300**	**$ 7,700**	**1.00**	**-**

City of Goodyear

Schedule 10A - FY2022 Supplemental Requests and Recommendations

		Department Request				Tentative Budget			
Supplemental	**Description**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**
Fire									
Fire Station 188 Recruitment & Staffing (4-months)	Hire 15 staff members for Fire Station 188 and associated recruitment expenditures which include: exams, pre-employment, academy tuition, and backfill associated with those positions. Recommendation includes 4 months of funding.	$ 1,944,000	$ 561,400	15.00	-	$ 641,800	$ 561,400	15.00	-
Autopulse - CPR Compression Devices	Purchase 4 Autopulse automatic CPR compression devices.	$ 4,300	$ 61,000	-	-	$ 4,300	$ 61,000	-	-
Paramedic Training	Fire Department sponsorship for four (4) Emergency Operations personnel to attend initial paramedic training course.	$ 146,000	$ -	-	-	$ 146,000	$ -	-	-
Particulate Blocking Turnout Ensemble (PPE)	Fund years 2 & 3 to outfit personnel with two sets of particulate blocking firefighter turnout ensembles; closing out this project. Cost for closing out this project is $430,000.	$ -	$ 430,000	-	-	$ -	$ 430,000	-	-
Crisis/Medical Response Vehicle	This 2 person (Firefighter/and Licensed Social Worker) unit will respond to crisis/mental health, community paramedicine, and treat & refer call types within the community.	$ 244,800	$ 102,600	2.00	-	$ 245,600	$ 102,600	2.00	-
HazMat Technician Training	Initial training costs for 2 hazardous materials technicians. Includes tuition and overtime backfill.	$ -	$ 47,000	-	-	$ -	$ 47,000	-	-
Mass Notification System	Robust software that enables users to send notifications to individuals or groups using lists, locations, and visual intelligence.	$ 27,000	$ 38,000	-	-	$ -	$ -	-	-
Training Academy Tower Rehab	Care and maintenance to extend the useable life of the training tower and burn building at the academy. This is an Intergovernmental Agreement with Avondale Fire and is a shared cost activity.	$ -	$ 35,000	-	-	$ -	$ 35,000	-	-
Rehab / Decon Apparatus & Staffing	Purchase an apparatus to address decontamination, rehabilitation, and monitor firefighter's vital signs after an incident. This apparatus would be constantly staffed with a ranked engineer.	$ 431,100	$ 900,000	3.00	-	$ -	$ -	-	-
Paint Fire Engine	Standardize the color of all fire department apparatus by painting the "stock" fire truck in fire's fleet.	$ -	$ 35,000	-	-	$ -	$ 35,000	-	-
Brush Truck	Enhance our response capability for the EMR area for wildland firefighting by adding an additional brush truck to our fleet.	$ 11,000	$ 215,000	-	-	$ -	$ -	-	-
Fire Station Study	Conduct a Fire Station study to best determine the optimal location for future (5 plus years) fire stations.	$ -	$ 30,000	-	-	$ -	$ 30,000	-	-
Public Safety Training Facility Study	Conduct a study to determine whether to construct a public safety training center.	$ -	$ 50,000	-	-	$ -	$ 50,000	-	-
Fire Total:		**$ 2,808,200**	**$ 2,505,000**	**20.00**	**-**	**$ 1,037,700**	**$ 1,352,000**	**17.00**	**-**

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Schedule 10A - FY2022 Supplemental Requests and Recommendations

		Department Request				Tentative Budget			
Supplemental	**Description**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**
Police									
Axon Body Worn Camera and Taser Equipment	Purchase Tasers and Body Worn Cameras as part of a contracted equipment replacement cycle to maintain existing programs.	$ -	$ 471,700	-	-	$ -	$ 471,700	-	-
Police Lieutenants (2) - Patrol Assignment	Add two Police Lieutenants to patrol, to serve as Watch Commanders. This will allow for 24/7 coverage on patrol, increased supervisor staffing, ensure continuity of operations and avoid coverage gaps.	$ 414,200	$ 206,000	2.00	-	$ 415,800	$ 206,000	2.00	-
Police Squads (2) - Patrol Assignment	Add two Patrol Squads with a total of 2 Sergeants, and 12 Patrol Officer positions. These patrol squads will handle increased calls for service and the influx of people, businesses, and residences. Recommendation is to fund 10 of the 14 requested positions.	$ 2,018,800	$ 1,442,000	14.00	-	$ 1,616,300	$ 350,000	10.00	-
Police Officers (2) - Investigation Assignment	Add a Police Officer that will be assigned to the Criminal Investigations Division. Recommendation is to fund one of the two requested positions.	$ 275,200	$ 208,400	2.00	-	$ 138,400	$ 73,700	1.00	-
Telecom Operators (2) - Telecom	Add a Telecom Operator position to the 911 center to keep up with population growth and reduce the need for mandatory overtime. Recommendation is to fund one of the two requested positions.	$ 103,600	$ 274,400	2.00	-	$ 51,800	$ 137,200	1.00	-
Administrative Assistant - Support Services	Add an Administrative Assistant to assist the Support Services Bureau with equipment inventory management, purchasing, contract management, and general administrative support.	$ 84,000	$ 12,300	1.00	-	$ 84,000	$ 12,300	1.00	-
Telecom Supervisor - Telecom	Add an additional Telecommunications Supervisor to manage workload and supervision requirements.	$ 89,700	$ 137,200	2.00	-	$ 89,700	$ 137,200	1.00	-
Victim Services Advocate	Add a Victim Services Advocate to assist crime victims through the criminal justice process, including orders of protection, on-scene crisis intervention, and support for victims of domestic violence.	$ 87,300	$ 37,700	1.00	-	$ 88,100	$ 37,700	1.00	-
Police Sergeant - Health Safety Assignment - Special Events	Add a sworn Sergeant position that would be responsible for planning and overseeing all special events held within the City of Goodyear, as well as fulfilling the role of PD Health & Safety officer.	$ 180,200	$ 103,000	1.00	-	$ 181,000	$ 103,000	1.00	-
Police Officer - TLO Assignment	Add a Police Officer to serve as Terrorism Liaison Officer (TLO), focusing on threat prevention, vulnerability assessment, inter-agency cooperation during significant events, and federal partnerships.	$ 138,200	$ 103,000	1.00	-	$ -	$ -	-	-

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		Department Request				Tentative Budget			
Supplemental	**Description**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**
Radio Technician - Telecom	Add a part-time Radio Technician position to Telecommunications Division. This position will manage the radio fleet, other radio equipment, and work with the RWC on budget and special projects.	$ 18,900	$ -	-	0.25	$ 18,900	$ -	-	0.25
Staff Assistant - Professional Standards Division	Add a Staff Assistant to the Professional Standards Division to assist with documentation, administrative duties and data entry for the three heavily administrative units in the Division.	$ 76,000	$ 6,300	1.00	-	$ 76,000	$ 6,300	1.00	-
Detention Officer - Field Operations	Add a civilian Detention Officer position to transport and book prisoners into custody, allowing sworn officers to stay in the city and on patrol to handle calls for service and emergencies.	$ 97,500	$ 97,100	1.00	-	$ -	$ -	-	-
Ballistic Protection Equipment - K9 SWAT	Purchase full SWAT rated Ballistic Gear for two K9 officers	$ -	$ 8,700	-	-	$ -	$ 8,700	-	-
Radio System Instant Recall Module	Purchase Instant Audio Replay to the existing MCC7500 Consoles in Telecommunications.	$ -	$ 30,400	-	-	$ -	$ -	-	-
Computer Aided Dispatch (CAD) Software: On-Line Impound/REPO Module	Purchase 2 Modules to Enterprise CAD Systems, Online entry of NCIC data and BOLO (Critical Crime & Safety Information Relay)	$ 3,800	$ 21,000	-	-	$ -	$ -	-	-
Police Reserve Officer Program Equipment	Purchase equipment necessary to re-initiate the Reserve Police Officer program wherein up to 5 volunteer state certified officers will supplement sworn officer job duties	$ 45,400	$ 63,200	-	-	$ -	$ -	-	-
Police Officers (6) - Overstaffing	Add 6 Police Officer positions in patrol to mitigate issues of understaffing and backfill overtime due to leave time, training time and hiring time delays.	$ 829,200	$ 618,000	6.00	-	$ -	$ -	-	-
Telecom Operator - Overstaffing	Add 1 Telecom Operator position to mitigate issues of under-staffing and backfill overtime due to leave time, training time and hiring time delays.	$ 86,800	$ 137,200	1.00	-	$ -	$ -	-	-
Telecom Call Recorder Quality Assurance Module	Purchase Quality Assurance (QA) software to the existing call recorder system in Telecom.	$ -	$ 11,800	-	-	$ -	$ -	-	-
Police Total:		**$ 4,548,800**	**$ 3,989,400**	**35.00**	**0.25**	**$ 2,760,000**	**$ 1,543,800**	**19.00**	**0.25**
Development Services									
Building Inspection Position	Add a Building Inspector II position within the Building Safety Division of Development Services	$ 109,500	$ 39,100	1.00	-	$ 110,300	$ 39,100	1.00	-
Plans Examiner Position	Add a plans examiner position within the Building Safety Division of Development Services	$ 100,000	$ 7,200	1.00	-	$ 100,000	$ 7,200	1.00	-
General Plan & Zoning Ordinance Study	Conduct a study to update the General Plan and Zoning Ordinance	$ -	$ 100,000	-	-	$ -	$ 100,000	-	-
Contract Services for Building Safety	Add professional contract services required to meet development demand by performing building inspections and plan review.	$ 413,000	$ 832,000	-	-	$ 413,000	$ 832,000	-	-
Administrative Support Position	Add an Administrative Assistant to the Administration Division of Development Services.	$ 82,300	$ 6,300	1.00	-	$ 82,300	$ 6,300	1.00	-

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Continuous Improvement Program Coordinator	Create new position Continuous Improvement Program Coordinator for both DSD & ENG	$ 115,600	$ 6,200	1.00	-	$ -	$ -	-	-
Development Services Total:		**$ 820,400**	**$ 990,800**	**4.00**	**-**	**$ 705,600**	**$ 984,600**	**3.00**	**-**
Economic Development									
Project Management Position (A)	Add an Economic Development project management position to research, market, recruit, plan and manage development of new and expanding businesses within assigned industry sectors.	$ 132,200	$ 15,700	1.00	-	$ 132,200	$ 15,700	1.00	-
Administrative Assistant	Create permanent Administrative Assistant position.	$ 84,600	$ -	1.00	-	$ 84,600	$ -	1.00	-
Marketing Assistance	Hire agency to support marketing efforts by assisting with website updates and social media.	$ 15,000	$ -	-	-	$ 15,000	$ -	-	-
Aerospace and Aviation Target Industry Analysis	Determine the market for future aerospace and aviation industry growth in Goodyear	$ -	$ 22,000	-	-	$ -	$ -	-	-
Project Management Position (B)	Add an Economic Development project management position to research, market, recruit, plan and manage development of new and expanding businesses within assigned industry sectors.	$ 132,200	$ 9,700	1.00	-	$ 132,200	$ 9,700	1.00	-
Entertainment District Branding	Develop entertainment district branding and messaging for Civic Square area to guide future marketing efforts Recommendation increased funding to include signage and advertisement.	$ -	$ 23,000	-	-	$ -	$ 150,000	-	-
Economic Development Total:		**$ 364,000**	**$ 70,400**	**3.00**	**-**	**$ 364,000**	**$ 175,400**	**3.00**	**-**
Engineering									
Administrative Position to Assist in Inspections, Plan Review, and Permitting	Hire an Administrative Assistant to assist the Deputy Director, Divisional Supervisors, and staff. It is anticipated that 75% of this position's time will focus on assisting the Inspections division.	$ 82,500	$ 3,300	1.00	-	$ 82,500	$ 3,300	1.00	-
Project Management Positions	Hire a qualified Sr. Project Manager and Project Manager to help the CIP team with the increase in project workload and new high profile projects the CIP team is required to manage. Recommendation is to add one Senior Project Manager position.	$ 279,000	$ 72,100	2.00	-	$ 148,300	$ 36,100	1.00	-
Construction Inspector Positions	Hire one Construction Inspector I to be dedicated to the Stormwater Management Program Plan and one Construction Inspector II to assist staff with providing timely inspections.	$ 197,200	$ 90,800	2.00	-	$ 198,800	$ 90,800	2.00	-
Development Services Technician Positions	Add two Development Services Technician positions to allow us to maintain the current customer service levels. Recommendation is to add one Development Services Technician I position.	$ 157,800	$ 9,600	2.00	-	$ 78,900	$ 4,800	1.00	-
Plan Review Position	Add a Civil Engineer position to maintain customer service levels.	$ 116,800	$ 6,500	1.00	-	$ 116,800	$ 6,500	1.00	-

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Contract Services for Engineering Plan Review	Add ongoing funding for contract services for Engineering Plan Review to maintain workload. Recommendation to fund contract services at a standard approach to ensure continued services.	$ 305,600	$ -	-	-	$ 327,000	$ -	-	-
Contract Services for Engineering Inspections	Add ongoing funding for contract services for Engineering Inspections to maintain workload.	$ 270,400	$ -	-	-	$ 270,400	$ -	-	-
Contract Services for Permit Technicians	Add ongoing funding for contract services for Permit Technicians to maintain processing and review time frames. Recommendation to fund contract services at a standard approach to ensure continued services.	$ 78,000	$ -	-	-	$ 128,000	$ -	-	-
Survey Control Benchmark Update	Contract professional survey services to update the city's existing Survey Control Benchmark list and conduct an evaluation of the city's horizontal control standards to better integrate with GIS.	$ -	$ 75,000	-	-	$ -	$ 75,000	-	-
Engineering Total:		**$ 1,487,300**	**$ 257,300**	**8.00**	**-**	**$ 1,350,700**	**$ 216,500**	**6.00**	**-**
Parks & Recreation									
Goodyear 75th Anniversary Celebration	Add 75th Anniversary year-long celebration funding for temporary public art exhibit, events, programs, and marketing components.	$ -	$ 60,000	-	-	$ -	$ 60,000	-	-
Civic Square Library Operating Costs (3-months)	Provide resources to operate the new 24,000 sq. ft. Civic Square Library. Recommendation includes 3 months of funding.	$ 612,000	$ -	-	-	$ 153,000	$ -	-	-
Civic Square Park Operating Costs (7-months)	Provide funding for the two (2) acre Civic Square Park scheduled to open fall of 2021. Recommendation includes 7 months of funding.	$ 162,000	$ -	-	-	$ 94,500	$ -	-	-
ROW Landscape Maintenance Contract - Perryville Areas	Ongoing contract funding to replace the Perryville Inmate Crews with contract labor. Recommendation is to approve one-time funding.	$ 320,000	$ -	-	-	$ -	$ 320,000	-	-
Covid Sanitizing- Part Time Hours	Provide one-time funding for part time staff to continue sanitizing efforts in all park restrooms and playgrounds.	$ -	$ 62,200	-	-	$ -	$ 62,200	-	-
Parks Foreman	Add a foreman position to the Parks Division to assist in the operation and maintenance of 4 community parks. Presently the Parks Division supervisor to FT staff ratio is 1:14.	$ 109,600	$ 47,700	1.00	-	$ 110,400	$ 47,700	1.00	-
Safety Coordinator	Add a position to ensure consistent implementation, evaluation, and oversight of the department's comprehensive safety program and ensure compliance with occupational safety (OHS Guidelines).	$ 119,400	$ 40,500	1.00	-	$ -	$ -	-	-
Recreation Coordinator (Art)	Add a full-time position to manage, plan, and oversee Arts events and programs. Annually, the division produces 6 signature events and over 50 programs for all ages.	$ 100,100	$ 3,400	1.00	(0.40)	$ 100,100	$ 3,400	1.00	(0.40)

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Performing Arts Events	Continue funding to support successful performing arts events- Goodyear Rocks, Holiday Variety Show, Shakespeare in the Park, and capability to stream the events.	$ 60,000	$ -	-	-	$ 60,000	$ -	-	-
Public Art- Traffic Signal Cabinets	Paint and/or design a vinyl wrap to be applied to eight traffic signal cabinets. To beautify functional infrastructure and provide communities a visual identity.	$ -	$ 28,000	-	-	$ -	$ 28,000	-	-
Weed Control Program	Consolidate and manage a weed control program to maintain all improved Right-of-way areas in the city. Recommendation is to approve one-time funding.	$ (125,300)	$ 233,100	-	-	$ (206,800)	$ 317,000	-	-
Park Ranger	Add a full time position to the Recreation Division to provide additional park patrols and customer service to park patrons.	$ 91,500	$ 36,200	1.00	-	$ 92,300	$ 36,200	1.00	-
Parks and ROW Irrigation Team	Dedicate a team to service all Parks and ROW irrigation systems. This team will consolidate all irrigation tasks such as controller management, backflow testing and general maintenance.	$ 307,200	$ 296,200	5.00	-	$ -	$ -	-	-
Ball Field Equipment Cages	Add equipment storage cages at the remaining four ball fields at Foothills Community and Goodyear Community Parks, allowing staff to store equip at the field.	$ -	$ 25,000	-	-	$ -	$ 25,000	-	-
Goodyear Community Park Fence Curbing	Provide a concrete curb below the ball field fencing at Goodyear Community Park bringing this park to the current park standards.	$ -	$ 85,000	-	-	$ -	$ 85,000	-	-
Public Art - Gallery 37 Teen Public Art Mentorship	Partner with West Valley Arts Council and EMCC to engage local teens to create community-driven public artwork for installation at Bullard Wash Park. Teens to create a project in May/June 2022.	$ -	$ 30,000	-	-	$ -	$ 30,000	-	-
Bullard Wash II Overseed	Provide overseeded turf to the north half of Bullard Wash II Park. Currently overseeding is only completed on the south half from McDowell to Monte Vista.	$ 80,100	$ -	-	0.42	$ -	$ -	-	-
Enhanced Bullard Landscape - Water Budget	This project is to add the water budget for the Economic Development CIP for Enhanced Bullard Landscape.	$ 12,700	$ -	-	-	$ 12,700	$ -	-	-
Parks & Recreation Total		**$ 1,849,300**	**$ 947,300**	**9.00**	**0.02**	**$ 416,200**	**$ 1,014,500**	**3.00**	**(0.40)**
Public Works									
Rooftop Fall Protection	Install rooftop fall protection at 10 city facilities to improve the safety of employees and contractors working in those environments.	$ -	$ 50,000	-	-	$ -	$ 50,000	-	-
Operating Costs and Facilities Staffing for Civic Square (2-months)	Increase line items in Facilities budget for operating and maintenance costs for Civic Square, including a supervisor, two maintenance technicians and a customer service representative. Recommendation includes 2 months of funding.	$ 1,520,600	$ 121,700	3.00	-	$ 253,400	$ 121,700	4.00	-

City of Goodyear

Schedule 10A - FY2022 Supplemental Requests and Recommendations

		Department Request				Tentative Budget			
Supplemental	**Description**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**
Stormwater Superintendent	Add a Stormwater Superintendent to oversee the regulated storm water program.	$ 146,900	$ 38,800	1.00	-	$ 147,700	$ 38,800	1.00	-
Stormwater Planning and Maintenance	Contract services for planning, assessment, and maintenance of stormwater assets to deliver a compliant program. Recommendation reduces funding while still allowing for delivery of a compliant program.	$ 411,600	$ -	-	-	$ 300,000	$ -	-	-
Management Analyst	Add a position to support all divisions in budget preparation, monitoring, reporting, and analysis; collecting, analyzing and reporting data; and developing and maintaining dashboards.	$ 28,700	$ 3,600	1.00	-	$ -	$ -	-	-
Fleet Services - Contract Parts Management Service	Add contractual services for on-premises parts management to provide total parts inventory management resulting in increased technician productivity and decreased vehicle downtime.	$ 50,000	$ 6,900	-	-	$ 50,000	$ 6,900	-	-
Facilities Project Manager	Add a Facilities Project Manager to manage Facilities Asset Replacement and Department Tenant Improvements under $100,000.	$ 127,900	$ 39,600	1.00	-	$ -	$ -	-	-
Facilities Technician III for Fire Station Support	Add a Facilities Technician III to support three new fire stations opening over the next two fiscal years.	$ 101,200	$ 59,300	1.00	-	$ -	$ -	-	-
Service Vehicle for Facilities Technician II (Recreation Campus)	Purchase a Service Vehicle for the Facilities Technician II hired to support the Recreation Campus.	$ 5,300	$ 54,800	-	-	$ 6,100	$ 54,800	-	-
Heavy Duty Vehicle Free-standing Portable Lift Set	Purchase a set of six individual heavy-duty lift posts that work in tandem to lift a single heavy duty vehicle safely and evenly without significant building infrastructure modifications.	$ -	$ 40,000	-	-	$ -	$ 40,000	-	-
Citywide Indoor Air Quality HVAC Conversions	Install air purification equipment to HVACs in city facilities to help increase indoor air quality.	$ -	$ 90,000	-	-	$ -	$ -	-	-
Citywide Touchless Bathroom Fixture Conversions	Convert conventional toilets, sinks, and urinals in city facilities to touchless fixtures.	$ 5,600	$ 450,000	-	-	$ -	$ -	-	-
Public Works Total:		**$ 2,397,800**	**$ 954,700**	**7.00**	**-**	**$ 757,200**	**$ 312,200**	**5.00**	**-**
General Fund Total:		**$ 16,116,800**	**$ 10,334,900**	**100.00**	**(0.23)**	**$ 8,871,300**	**$ 6,271,100**	**68.00**	**(0.65)**
Ballpark Operating									
Parks & Recreation									
Infield Soil Amendment	Purchase and incorporate Dura Edge infield soil amendment to fields 1 and 2 at the Indians and Reds Player Development Complexes.	$ 5,000	$ 30,000	-	-	$ 5,000	$ 30,000	-	-
Reds Complex Public Restroom Remodel	Renovate the men's restroom in the public use area of the Reds Player Development Complex.	$ -	$ 10,000	-	-	$ -	$ 10,000	-	-
Ballpark Operating Total		**$ 5,000**	**$ 40,000**	**-**	**-**	**$ 5,000**	**$ 40,000**	**-**	**-**

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Highway User Revenue Fund									
Engineering									
Bridge and Drainage Facility Maintenance	Provide one-time funding for repair and maintenance of bridges (including those inspected by ADOT), drainage facilities, and guard rails.	$ -	$ 250,000	-	-	$ -	$ 250,000	-	-
Emergency Response Light Tower Trailer with Generator	Purchase a Tower/Trailer needed for after-dark emergency repairs, public safety incidents, and/or unforeseen power outages during projects/repairs.	$ 1,800	$ 39,000	-	-	$ 1,800	$ 39,000	-	-
Streets Brush Mower	Purchase a brush mower to maintain and remove roadside weeds and brush from undeveloped right away and medians throughout the city.	$ 2,300	$ 31,500	-	-	$ 2,300	$ 31,500	-	-
Highway User Revenue Fund Total:		**$ 4,100**	**$ 320,500**	**-**	**-**	**$ 4,100**	**$ 320,500**	**-**	**-**
Park & Ride Marquee Fund									
Engineering									
Park and Ride Asset Maintenance	Add ongoing and one-time funding to maintain Park and Ride assets required by the Federal Transit Administration.	$ 20,000	$ 4,000	-	-	$ 20,000	$ 4,000	-	-
RideChoice ADA Paratransit Service	RideChoice for ADA certified residents of Goodyear to reserve a ride to work, school or medical appointments.	$ 200,000	$ -	-	-	$ 200,000	$ -	-	-
Park & Ride Marquee Fund Total:		**$ 220,000**	**$ 4,000**	**-**	**-**	**$ 220,000**	**$ 4,000**	**-**	**-**
Enterprise Water Fund									
Public Works									
Water Quality Technician II	Add a position, for additional sampling, testing, and reporting requirements for the city's potable water system.	$ 94,100	$ 35,300	1.00	-	$ 94,900	$ 35,300	1.00	-
Surface Water Treatment Plant Operating, Maintenance and Contractual Costs (6-months)	Contract services operations and maintenance of pump station. Procure services for utilities, solids handling and chemicals. Add a position to provide support at the wastewater reclamation facility. Recommendation includes 7 months of funding.	$ 5,051,900	$ -	1.00	-	$ 2,531,700	$ -	-	-
Water and Wastewater SCADA Support Contractual Services	Increase contractual services funding for SCADA system hardware and software services.	$ 150,000	$ -	-	-	$ 150,000	$ -	-	-
Water Conservation Specialist	Add a position to engage with the public and perform field tasks related to water conservation programs.	$ 100,900	$ 3,400	1.00	-	$ 100,900	$ 3,400	1.00	-
Management Analyst	Add a position to support all divisions in budget preparation, monitoring, reporting, and analysis; collecting, analyzing and reporting data; and developing and maintaining dashboards.	$ 27,000	$ -	-	-	$ -	$ -	-	-

City of Goodyear

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		Department Request				Tentative Budget			
Supplemental	**Description**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**
Utilities Electrician	Add a position to meet the demand for electrical maintenance and repairs in the water and wastewater divisions.	$ 108,800	$ 60,700	1.00	-	$ 109,600	$ 60,700	1.00	-
Enterprise Water Fund Total:		**$ 5,532,700**	**$ 99,400**	**4.00**	**-**	**$ 2,987,100**	**$ 99,400**	**3.00**	**-**
Enterprise Wastewater Fund									
Public Works									
Wastewater Reclamation Utility Technician II	Add a position to provide additional support for increased solids operations generated by the three wastewater reclamation facilities.	$ 88,600	$ -	1.00	-	$ 88,600	$ -	1.00	-
Surface Water Treatment Plant Operating, Maintenance and Contractual Costs (6-months)	Contract services operations and maintenance of pump station. Procure services for utilities, solids handling and chemicals. Add a position to provide support at the wastewater reclamation facility. Recommendation includes 7 months of funding.	$ 328,600	$ -	1.00	-	$ 164,600	$ -	1.00	-
Water and Wastewater SCADA Support Contractual Services	Increase contractual services funding for SCADA system hardware and software services.	$ 150,000	$ -	-	-	$ 150,000	$ -	-	-
Wastewater Collections Utility Technician II	Add a position to provide maintenance and operations in the expanding wastewater collections system.	$ 97,100	$ 63,600	1.00	-	$ 97,900	$ 63,600	1.00	-
Management Analyst	Add a position to support all divisions in budget preparation, monitoring, reporting, and analysis; collecting, analyzing and reporting data; and developing and maintaining dashboards.	$ 27,500	$ -	-	-	$ -	$ -	-	-
Maintenance Coordinator	Add a position to meet the demand for contracted maintenance and facilities repair coordination for water and wastewater sites.	$ 101,600	$ 41,900	1.00	-	$ 96,300	$ 7,600	1.00	-
Senior Instrumentation & Controls Technician	Add a position to meet the demand for instrumentation, electrical and SCADA maintenance in Utilities.	$ 114,400	$ 61,000	1.00	-	$ 115,200	$ 61,000	1.00	-
SAT Site Landscape	Provide funding for regular landscape maintenance inside the SAT Site, as well as maintenance and weed control outside the perimeter wall for another year, as the city evaluates vacating the site.	$ -	$ 50,000	-	-	$ -	$ 50,000	-	-
Enterprise Wastewater Fund Total:		**$ 907,800**	**$ 216,500**	**5.00**	**-**	**$ 712,600**	**$ 182,200**	**5.00**	**-**
Enterprise Solid Waste Fund									
Public Works									
Solid Waste Supervisor	Add a Supervisor position in the Solid Waste Division to coordinate and administer container, inspection, and household hazardous waste programs.	$ 121,800	$ 2,800	1.00	-	$ 121,800	$ 2,800	1.00	-

City of Goodyear

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Supplemental	**Description**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**	**Ongoing Cost**	**One-Time Cost**	**FT Positions**	**PT (FTE's)**
Management Analyst	Add a position to support all divisions in budget preparation, monitoring, reporting, and analysis; collecting, analyzing and reporting data; and developing and maintaining dashboards.	$ 27,200	$ -	-	-	$ -	$ -	-	-
Enterprise Wastewater Fund Total:		**$ 149,000**	**$ 2,800**	**1.00**	**-**	**$ 121,800**	**$ 2,800**	**1.00**	**-**
Development Impact Fee (DIF) - Police 2018 Fund									
Police									
Police Squads (2) - Patrol Assignment (Vehicles)	Add vehicles for two Patrol Squads with a total of 2 Sergeants, and 12 Patrol Officer positions. These patrol squads will handle increased calls for service and the influx of people, businesses, and residences. Recommendation is to fund 10 vehicles	$ -	$ 952,000	-	-	$ -	$ 680,000	-	-
Development Impact Fee (DIF) - Police 2018 Fund Total:		**$ -**	**$ 952,000**	**-**	**-**	**$ -**	**$ 680,000**	**-**	**-**
All Funds Total:		**$ 22,935,400**	**$ 11,970,100**	**110.00**	**(0.23)**	**$ 12,921,900**	**$ 7,600,000**	**77.00**	**(0.65)**

State Schedules

City of Goodyear
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal year 2022

Fiscal year		Sch		Funds							
				General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds	Internal Service Funds	Total All Funds
2021	Adopted/Adjusted Budgeted Expenditures/Expenses*	E	1	157,732,600	26,876,800	10,382,600	329,508,500	0	74,905,200	0	599,405,700
2021	Actual Expenditures/Expenses**	E	2	134,905,900	25,352,100	9,950,900	115,477,800	0	52,687,200	0	338,373,900
2022	Fund Balance/Net Position at July 1***		3	71,138,100	5,942,500	1,035,900	193,605,800	0	41,212,600	0	312,934,900
2022	Primary Property Tax Levy	B	4	11,706,200	0	0	0		0	0	11,706,200
2022	Secondary Property Tax Levy	B	5	0	0	8,604,100	0		0	0	8,604,100
2022	Estimated Revenues Other than Property Taxes	C	6	146,145,200	21,402,300	3,574,000	45,614,800	0	57,726,100	0	274,462,400
2022	Other Financing Sources	D	7	0	0	0	26,040,000	0	0	0	26,040,000
2022	Other Financing (Uses)	D	8	0	0	0	0	0	0	0	0
2022	Interfund Transfers In	D	9	40,612,700	19,138,800	0	50,524,500	0	4,281,500	12,676,000	127,233,500
2022	Interfund Transfers (Out)	D	10	68,150,800	0	0	37,842,200	0	8,564,500	12,676,000	127,233,500
2022	Line 11: Reduction for Fund Balance Reserved for Future Budget Year Expenditures										
	Maintained for Future Debt Retirement		11	0	0	0	0	0	0	0	0
	Maintained for Future Capital Projects			0	0	0	0	0	0	0	0
	Maintained for Future Financial Stability			0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0
2022	Total Financial Resources Available		12	201,451,400	46,483,600	13,214,000	277,942,900	0	94,655,700	0	633,747,600
2022	Budgeted Expenditures/Expenses	E	13	188,574,100	41,793,800	13,214,000	245,231,800	0	79,659,700	0	568,473,400

Expenditure Limitation Comparison		2021	2022
1	Budgeted expenditures/expenses	$ 599,405,700	$ 568,473,400
2	Add/subtract: estimated net reconciling items	(283,100)	(240,000)
3	Budgeted expenditures/expenses adjusted for reconciling items	599,122,600	568,233,400
4	Less: estimated exclusions	240,450,900	92,543,700
5	Amount subject to the expenditure limitation	$ 358,671,700	$ 475,689,700
6	EEC expenditure limitation	$ 460,199,038	$ 486,373,031

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.
** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
*** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

City of Goodyear
Tax Levy and Tax Rate Information
Fiscal year 2022

	2021	2022
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	$ 10,608,060	$ 11,706,200
2. Amount received from primary property taxation in the **current year** in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	$	
3. Property tax levy amounts		
A. Primary property taxes	$ 10,608,060	$ 11,706,200
Property tax judgment		
B. Secondary property taxes	7,193,200	8,604,100
Property tax judgment		
C. Total property tax levy amounts	$ 17,801,260	$ 20,310,300
4. Property taxes collected*		
A. Primary property taxes		
(1) **Current** year's levy	$ 10,608,060	
(2) Prior years' levies	50,000	
(3) Total primary property taxes	$ 10,658,060	
B. Secondary property taxes		
(1) **Current** year's levy	$ 7,193,200	
(2) Prior years' levies		
(3) Total secondary property taxes	$ 7,193,200	
C. Total property taxes collected	$ 17,851,260	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	1.0330	1.0000
Property tax judgment		
(2) Secondary property tax rate	0.7005	0.7350
Property tax judgment		
(3) Total city/town tax rate	1.7335	1.7350

B. Special assessment district tax rates

Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating 10 special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City of Goodyear
Revenues Other than Property Taxes
Fiscal Year 2022

Source of revenues	Estimated revenues 2021	Actual revenues* 2021	Estimated revenues 2022
General Fund			
Local taxes			
Sales	$ 50,816,800	$ 61,196,900	$ 63,208,300
Construction	14,022,500	17,513,100	15,530,000
Franchise	3,485,000	3,422,100	3,572,100
Licenses and permits			
License and Registration	224,200	391,500	419,500
Intergovernmental			
Urban Revenue Sharing (Income Tax)	12,031,000	12,410,000	11,330,500
Auto Lieu (VLT)	3,500,000	3,775,600	4,027,100
State Shared Sales Tax	8,200,000	8,900,000	10,196,300
Arizona Cares Act		915,200	
Charges for services			
General Government-Reimbursements	1,600,000	2,000,000	16,903,800
Rentals	471,500	525,000	522,000
Parks, Recreation and Aquatics	613,000	256,800	883,000
Development Related	8,265,400	10,836,700	16,028,000
Fines and forfeits			
Fines	958,400	650,000	666,300
Interest on investments			
In-lieu property taxes			
Contributions			
Voluntary contributions			
Miscellaneous			
Development Agreement Proceeds	2,400,000	2,025,000	1,947,000
Miscellaneous Revenue	2,154,700	1,599,700	911,300
Total General Fund	$ 108,742,500	$ 126,417,600	$ 146,145,200
Special Revenue Funds			
Ballpark Operating	$ 3,530,200	$ 2,371,400	$ 3,549,100
Highway User Revenue Fund (HURF)	5,088,600	5,862,800	5,776,800
Impound Fund	80,000	67,900	72,000
Arizona Lottery Funds (ALF)	195,000	328,200	325,800
	$ 8,893,800	$ 8,630,300	$ 9,723,700
Park and Ride Marquee Fund	$ 120,000	$ 106,600	$ 109,300
Court Enhancement Fund	55,000	55,000	55,000
Judicial Collection Enhancement Fund (JCEF)	16,000	8,500	8,500
Fill the Gap	7,500	6,000	6,000
	$ 198,500	$ 176,100	$ 178,800

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Goodyear
Revenues Other than Property Taxes
Fiscal Year 2022

Source of revenues	Estimated revenues 2021	Actual revenues* 2021	Estimated revenues 2022
Officer Safety Equipment	$ 20,000	$ 9,500	$ 20,000
Miscellaneous Grants	232,100	1,389,900	581,300
CBDG Entitlement			422,800
American Rescue Plan			10,360,700
	$ 252,100	$ 1,399,400	$ 11,384,800
Ballpark Capital Replacement Fund	$ 115,000	$ 130,000	$ 115,000
Total Special Revenue Funds	$ 9,459,400	$ 10,335,800	$ 21,402,300
Debt Service Funds			
McDowell Improvement District	$ 3,111,000	$ 3,476,200	$ 3,574,000
Total Debt Service Funds	$ 3,111,000	$ 3,476,200	$ 3,574,000
Capital Projects Funds			
Budget Authority	$ 27,300,000	$	$ 15,000,000
General Government Capital	3,402,000		
Non-Utility Impact Fees	17,866,900	26,351,100	17,539,900
Utility Impact Fees	11,244,000	32,233,300	13,074,900
Total Capital Projects Funds	$ 59,812,900	$ 58,584,400	$ 45,614,800
Permanent Funds			
	$	$	$
Total Permanent Funds	$	$	$
Enterprise Funds			
Water	$ 27,596,700	$ 28,990,400	$ 31,809,400
Wastewater	17,276,500	20,675,900	18,190,500
Solid Waste	8,561,300	8,328,700	7,726,200
Total Enterprise Funds	$ 53,434,500	$ 57,995,000	$ 57,726,100
Internal Service Funds			
	$	$	$
Total Internal Service Funds	$	$	$
Total all Funds	$ 234,560,300	$ 256,809,000	$ 274,462,400

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Goodyear
Other Financing Sources/(Uses) and Interfund Transfers
Fiscal year 2022

Fund	Other financing 2022 Sources	Other financing 2022 (Uses)	Interfund transfers 2022 In	Interfund transfers 2022 (Out)
General Fund				
General Fund	$	$	$ 24,468,200	$ 68,150,800
Asset Management Reserves			8,800,000	
Water			3,855,000	
Wastewater			2,251,500	
Solid Waste			1,238,000	
Total General Fund	$	$	$ 40,612,700	$ 68,150,800
Special Revenue Funds				
Ballpark Operating	$	$	$ 13,122,400	$
Ballpark Capital Replacement Fund			1,350,000	
Highway User Revenue Fund (HURF)			4,666,400	
Total Special Revenue Funds	$	$	$ 19,138,800	$
Debt Service Funds				
	$	$	$	$
Total Debt Service Funds	$	$	$	$
Capital Projects Funds				
General Government Capital	$	$	$ 45,904,500	$
Capital Water				
Capital Wastewater			4,620,000	
G.O. Bonds	26,040,000			21,192,300
Water Bonds				
Fire Impact Fees				
Police Impact Fees				8,968,400
Streets Impact Fees				
Parks Impact Fees				
Water Impact Fees				3,317,100
Wastewater Impact Fees				4,364,400
Total Capital Projects Funds	$ 26,040,000	$	$ 50,524,500	$ 37,842,200
Interfund Loans				
Construction Sales Tax Loan	$	$	$	$ 12,676,000
Fire Impact Fees			5,153,800	
Police Impact Fees			5,097,700	
Wastewater Impact Fees			2,424,500	
Total Interfund Loans	$	$	$ 12,676,000	$ 12,676,000
Permanent Funds				
	$	$	$	$
Total Permanent Funds	$	$	$	$
Enterprise Funds				
Water	$	$	$ 3,317,100	$ 3,855,000
Water Bond Reserve				360,000
Wastewater			964,400	2,251,500
Wastewater Bond Reserve				860,000
Solid Waste				1,238,000
Total Enterprise Funds	$	$	$ 4,281,500	$ 8,564,500
Total all Funds	$ 26,040,000	$	$ 127,233,500	$ 127,233,500

City of Goodyear
Expenditures/Expenses by Fund
Fiscal year 2022

Fund/Department	Adopted Budgeted Expenditures/ Expenses 2021	Expenditure/ Expense adjustments approved 2021	Actual Expenditures/ Expenses* 2021	Budgeted Expenditures/ Expenses 2022
General Fund				
General Government	$ 18,752,400	$ 1,228,500	$ 20,218,300	$ 24,126,300
Public Safety	53,071,800	25,643,400	72,855,100	62,895,800
Public Works	4,059,500	125,500	4,038,200	4,415,300
Parks & Recreation	11,096,300	1,187,100	10,831,300	15,521,700
Development Services	11,386,800	2,659,200	10,856,000	15,876,800
Debt Service	1,416,700		1,414,900	1,155,000
Contingency/Non-Departmental	37,462,900	(7,511,100)	3,400,000	27,107,800
Capital Projects	12,935,900	2,564,800	6,956,100	27,128,000
Fire Asset Management	223,500		223,500	348,500
Fleet Asset Management	2,261,700	(581,400)	979,400	2,659,600
Parks Asset Management	1,543,400	182,100	1,448,800	2,012,000
Risk Reserve	758,000			750,000
Traffic Signals Asset Management	1,563,700	(327,900)	1,394,300	1,201,400
Technology Asset Management	1,200,000		290,000	2,083,600
Facilities Asset Management				1,292,300
Total General Fund	$ 157,732,600	$ 25,170,200	$ 134,905,900	$ 188,574,100
Special Revenue Funds				
Ballpark Operating	$ 15,891,900	$ 1,072,400	$ 15,869,700	$ 16,671,500
Ballpark Capital Replacement Fund	561,000		176,000	513,000
Highway User Revenue Fund	8,746,100	1,126,200	8,397,600	10,443,200
Arizona Lottery Fund	353,100	(9,000)	328,200	325,800
Park and Ride	200,000			1,372,700
Court Enhancement Fund	47,800	400	46,200	280,200
Fill the Gap Fund	100,000		100,000	33,600
Judicial Collection Enhancement	80,000			124,500
Impound Fund	194,700	900	155,700	266,400
Officer Safety	11,500	17,000	15,800	59,300
American Rescue Plan				10,360,700
CDBG Entitlement				422,800
Grants - Other	690,700	307,800	262,900	920,100
Total Special Revenue Funds	$ 26,876,800	$ 2,515,700	$ 25,352,100	$ 41,793,800
Debt Service Funds				
Secondary Property Tax	$ 7,298,700	$	$ 6,474,700	$ 9,410,700
McDowell Improvement District	3,083,900		3,476,200	3,803,300
Total Debt Service Funds	$ 10,382,600	$	$ 9,950,900	$ 13,214,000
Capital Projects Funds				
General Obligations Bonds	$	$	$	$ 4,847,700
Budget Authority	27,300,000	23,127,200		15,000,000
General Government Capital Projects	173,991,900	(19,204,700)	48,331,500	150,302,000
Water Bonds	11,767,400	(6,047,900)	5,194,000	4,231,900
Wastewater Bonds	2,102,800	(836,900)	1,642,700	
Water Capital Projects	105,389,700	(23,819,000)	51,822,300	27,347,600
Wastewater Capital Projects	368,000	1,297,900	267,000	6,018,900
Non-Utility Impact Fees	4,019,700	(1,000,000)	1,914,800	27,912,800
Construction Sales Tax - Impact Fee			155,000	4,774,600
Utility Impact Fees	4,569,000		6,150,500	4,796,300
Total Capital Projects Funds	$ 329,508,500	$ (26,483,400)	$ 115,477,800	$ 245,231,800
Permanent Funds				
	$	$	$	$
Total Permanent Funds	$	$	$	$
Enterprise Funds				
Water	$ 43,432,300	$ (334,000)	$ 30,634,500	$ 42,611,800
Wastewater	23,688,000	(978,800)	15,759,900	25,792,100
Solid Waste	7,784,900	110,300	6,292,800	11,255,800
Total Enterprise Funds	$ 74,905,200	$ (1,202,500)	$ 52,687,200	$ 79,659,700
Internal Service Funds				
	$	$	$	$
Total Internal Service Funds	$	$	$	$
Total all Funds	$ 599,405,700	$	$ 338,373,900	$ 568,473,400

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Goodyear
Expenditures/Expenses by Department
Fiscal year 2022

Department/Fund	Adopted Budgeted Expenditures/ Expenses 2021	Expenditure/ Expense adjustments approved 2021	Actual Expenditures/ Expenses* 2021	Budgeted Expenditures/ Expenses 2022
MAYOR AND COUNCIL				
General Fund	470,300		275,200	456,900
TOTAL MAYOR AND COUNCIL	**470,300**		**275,200**	**456,900**
CITY MANAGER				
General Fund	2,563,600	19,800	2,540,800	2,931,300
Grants				84,600
TOTAL CITY MANAGER	**2,563,600**	**19,800**	**2,540,800**	**3,015,900**
LEGAL SERVICES				
General Fund	2,006,300	14,000	1,983,600	2,267,500
TOTAL LEGAL SERVICES	**2,006,300**	**14,000**	**1,983,600**	**2,267,500**
MUNICIPAL COURT				
General Fund	1,288,200	108,100	1,335,400	1,349,800
Court Enhancement Fund	47,800	400	46,200	47,100
Judicial Collection Enhancement Fund (JCEF)	80,000			
Fill the Gap	100,000		100,000	
TOTAL MUNICIPAL COURT	**1,516,000**	**108,500**	**1,481,600**	**1,396,900**
CITY CLERK				
General Fund	963,200	6,100	879,900	836,000
TOTAL CITY CLERK	**963,200**	**6,100**	**879,900**	**836,000**
FINANCE				
General Fund	4,334,900	145,200	4,190,500	4,634,100
Enterprise Fund - Water	50,000	19,600	20,000	
Enterprise Fund - Wastewater	50,000	19,600	20,000	
Enterprise Fund - Solid Waste	10,000	(5,000)	5,000	
Non-Utility Impact Fees				103,100
Utility Impact Fees				254,900
TOTAL FINANCE	**4,444,900**	**179,400**	**4,235,500**	**4,992,100**
HUMAN RESOURCES				
General Fund	3,830,100	566,400	4,359,400	4,837,000
Risk Asset Management	758,000			750,000
Enterprise Fund - Water	51,000	110,700	76,600	41,600
Enterprise Fund - Wastewater	42,000	72,500	67,600	96,600
Enterprise Fund - Solid Waste	11,500	5,800	11,500	10,000
TOTAL HUMAN RESOURCES	**4,692,600**	**755,400**	**4,515,100**	**5,735,200**
INFORMATION TECHNOLOGY				
General Fund	5,485,200	466,200	5,475,400	7,631,800
Technology Asset Management	1,200,000		290,000	1,391,600
Enterprise Fund - Water	64,100	800	64,900	72,500
Enterprise Fund - Wastewater	68,500	800	64,900	76,900
TOTAL INFORMATION TECHNOLOGY	**6,817,800**	**467,800**	**5,895,200**	**9,172,800**
DIGITAL COMMUNICATIONS				
General fund	1,105,100	14,400	1,068,300	1,269,700
TOTAL DIGITAL COMMUNICATIONS	**1,105,100**	**14,400**	**1,068,300**	**1,269,700**
FIRE				
General Fund	22,462,400	12,954,300	32,120,700	26,282,500
Fire Asset Management	223,500		223,500	348,500
Grants	38,000	186,400	28,300	40,600
TOTAL FIRE	22,723,900	13,140,700	32,372,500	26,671,600

POLICE				
General Fund	27,314,900	12,757,400	38,844,200	34,525,500
Impound Fund	194,700	900	155,700	67,400
Officer Safety Equipment Fund	11,500	17,000	15,800	2,000
Grants	514,300	61,100		576,300
Non-Utility Impact Fees				680,000
TOTAL POLICE	**28,035,400**	**12,836,400**	**39,015,700**	**35,851,200**
DEVELOPMENT SERVICES				
General Fund	3,848,200	934,400	4,394,200	5,587,200
TOTAL DEVELOPMENT SERVICES	**3,848,200**	**934,400**	**4,394,200**	**5,587,200**
ECONOMIC DEVELOPMENT				
General Fund	3,077,100	10,800	1,739,000	3,957,900
TOTAL ECONOMIC DEVELOPMENT	**3,077,100**	**10,800**	**1,739,000**	**3,957,900**
ENGINEERING				
General Fund	4,461,500	1,714,000	4,722,800	6,331,700
Traffic Signals Asset Management	1,563,700	(327,900)	1,394,300	1,032,000
Highway User Revenue Fund (HURF)	8,696,100	291,300	8,271,900	8,833,000
Arizona Lottery Fund (ALF)	353,100	(9,000)	328,200	325,800
Park and Ride Marquee	200,000			224,000
Grants	138,400	60,300	234,600	
TOTAL ENGINEERING	**15,412,800**	**1,728,700**	**14,951,800**	**16,746,500**
PARKS AND RECREATION				
General Fund	11,096,300	1,187,100	10,831,300	15,521,700
Parks Asset Management	1,543,400		1,075,800	887,300
Ballpark Operating Fund	5,078,000	830,900	5,260,800	5,796,500
Ballpark Capital Replacement Fund	271,000		176,000	218,000
TOTAL PARKS AND RECREATION	**17,988,700**	**2,018,000**	**17,343,900**	**22,423,500**
PUBLIC WORKS				
General Fund	4,059,500	125,500	4,038,200	4,415,300
Fleet Asset Management	2,261,700	(581,400)	979,400	1,752,700
Facilities Asset Management				632,900
Enterprise Fund - Water	14,546,200	(65,800)	13,489,100	18,606,200
Enterprise Fund - Wastewater	8,176,800	26,200	7,976,700	10,570,300
Enterprise Fund - Solid Waste	6,479,400	109,500	6,276,300	7,086,900
TOTAL PUBLIC WORKS	**35,523,600**	**(386,000)**	**32,759,700**	**43,064,300**
DEBT SERVICE				
General Fund	1,416,700		1,414,900	1,155,000
Secondary Property Tax	7,298,700		6,474,700	9,410,700
McDowell Improvement District	3,083,900		3,476,200	3,803,300
Ballpark	10,161,100		10,161,100	10,430,000
Enterprise Fund - Water	8,912,700		8,770,600	8,738,000
Enterprise Fund - Wastewater	3,830,900		3,712,600	3,552,000
TOTAL DEBT SERVICE	**34,704,000**		**34,010,100**	**37,089,000**
NON-DEPARTMENTAL				
General Fund	3,400,000		3,400,000	3,500,000
TOTAL NON-DEPARTMENTAL	**3,400,000**			
CAPITAL PROJECTS				
General Fund	12,935,900	2,564,800	6,956,100	27,128,000
Asset Management		182,100	373,000	3,552,400
Special Revenue	992,800	1,076,400	573,500	2,991,600
Enterprise Fund - Water	15,668,300	(399,300)	8,213,300	10,382,100
Enterprise Fund - Wastewater	8,928,800	(1,097,900)	3,918,100	8,767,700
Enterprise Fund - Solid Waste				3,000,000
General Obligations Bonds				
General Government Capital	173,991,900	(19,204,700)	48,331,500	150,302,000
Water Bonds	11,767,400	(6,047,900)	5,194,000	4,231,900
Water Developer Reimbursement				
Wastewater Bond	2,102,800	(836,900)	1,642,700	
Capital Water	105,389,700	(23,819,000)	51,822,300	27,347,600
Capital Wastewater	368,000	1,297,900	267,000	6,018,900
Non-Utility Impact Fees	4,019,700	(1,180,000)	1,914,800	22,054,600
Construction Sales Tax Impact Fee			155,000	180,000
Utility Impact Fee	4,569,000		6,150,500	4,541,400
TOTAL CAPITAL PROJECTS	**340,734,300**	**(47,464,500)**	**135,511,800**	**270,498,200**

CONTINGENCY				
General Fund Contingency	34,062,900	(7,511,100)		23,607,800
Special Revenue Fund Contingency				12,156,900
Capital Projects				14,517,400
Budget Authority	27,300,000	23,127,200		15,000,000
Enterprise Fund - Water Contingency	4,140,000			4,771,400
Enterprise Fund - Wastewater Contingency	2,591,000			2,728,600
Enterprise Fund - Solid Waste Contingency	1,284,000			1,158,900
TOTAL CONTINGENCY	**69,377,900**	**15,616,100**		**73,941,000**
TOTAL ALL DEPARTMENTS/FUNDS	$ **599,405,700**	$	$ **338,373,900**	$ **568,473,400**

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

City of Goodyear
Full-Time Employees and Personnel Compensation
Fiscal year 2022

Fund	Full-Time Equivalent (FTE) 2022	Employee Salaries and Hourly Costs 2022	Retirement Costs 2022	Healthcare Costs 2022	Other Benefit Costs 2022	Total Estimated Personnel Compensation 2022
General Fund	691.18	$ 58,812,200	$ 12,058,600	$ 9,314,700	$ 6,772,800	$ 86,958,300
Special Revenue Funds						
Highway User Revenue Fund	18.00	$ 1,374,400	$ 169,500	$ 311,500	$ 193,000	$ 2,048,400
Ballpark Operating Fund	48.00	2,303,200	224,000	323,300	290,800	3,141,300
Impound Fund	0.60	40,000	5,000	600	5,000	50,600
Court Enhancement Fund	0.57	25,500	3,200	5,000	3,400	37,100
Fill the Gap Fund						
Judicial Collection Enhancement Fund						
Grants		203,300	99,500		24,900	327,700
Total Special Revenue Funds	67.17	$ 3,946,400	$ 501,200	$ 640,400	$ 517,100	$ 5,605,100
Debt Service Funds						
		$	$	$	$	$
Total Debt Service Funds		$	$	$	$	$
Capital Projects Funds						
		$	$	$	$	$
Total Capital Projects Funds		$	$	$	$	$
Permanent Funds						
		$	$	$	$	$
Total Permanent Funds		$	$	$	$	$
Enterprise Funds						
Water	35.00	$ 2,719,100	$ 336,400	$ 547,500	$ 336,200	$ 3,939,200
Wastewater	32.00	2,767,800	339,500	604,300	348,600	4,060,200
Solid Waste	11.80	887,800	109,900	197,400	119,000	1,314,100
Total Enterprise Funds	78.80	$ 6,374,700	$ 785,800	$ 1,349,200	$ 803,800	$ 9,313,500
Internal Service Funds						
		$	$	$	$	$
Total Internal Service Fund		$	$	$	$	$
Total all Funds	837.15	$ 69,133,300	$ 13,345,600	$ 11,304,300	$ 8,093,700	$ 101,876,900

Tentative Budget Adoption

May 24, 2021

Overview of Presentation

- Changes from City Manager's Recommended Budget
- Resource Overview
- Expenditure Overview
- Adoption & Next Steps

Changes from City Manager's Recommended Budget

FY2022 Budget

CHANGES FROM CITY MANAGER'S RECOMMENDED BUDGET

Changes from 4/19/21 Recommended Budget	Resources	Expenditures
4/19/21 - Recommended Budget	**$ 470,597,700**	**$ 385,687,000**
Description		
1) CIP Carryovers	157,866,800	157,866,800
2) Non-CIP Carryovers	4,859,900	4,859,900
3) Workers Comp Rate Adjustments	0	(179,400)
4) Project 60075 Amiad Filter Replacement - budgeted in FY2022 & FY2023	0	(744,000)
5) Program unallocated fund balances as CIP reserves or contingencies	0	20,983,100
6) Grant Revenue Reduction	(54,900)	0
7) Ballpark Netting - Team Contribution	205,000	0
8) Project 60-22-195 start date for Alternative to Sat site moved from FY2025 to FY2026	0	0
5/24/21 - Tentative Budget	**$ 633,474,500**	**$ 568,473,400**
Unbudgeted Asset Management and DIF fund balances (restricted use)		***$ 65,001,100***

FY2022 Budget

CHANGES FROM CITY MANAGER'S RECOMMENDED BUDGET

CIP Carryovers	$157.9 Million
Civic Square	$83.8 Million
Surface Water Plant	$25.4 Million
Recreation Campus	$15.9 Million
Site 12 Treatment Improvements	$ 2.9 Million
Police Building – Phase II	$ 2.9 Million
All others (52 Projects)	$27.0 Million

FY2022 Budget

CHANGES FROM CITY MANAGER'S RECOMMENDED BUDGET

Non-CIP Carryovers	$4.9 Million
Information Technology Equipment & Projects	$1.4 Million
Vehicles & Equipment	$1.1 Million
Ambulance	$0.9 Million
Grants	$0.3 Million
Public Safety Employment Costs	$0.2 Million
PPE	$0.2 Million
All others (15 Items)	$0.8 Million

FY2022 Budget

CHANGES FROM CITY MANAGER'S RECOMMENDED BUDGET

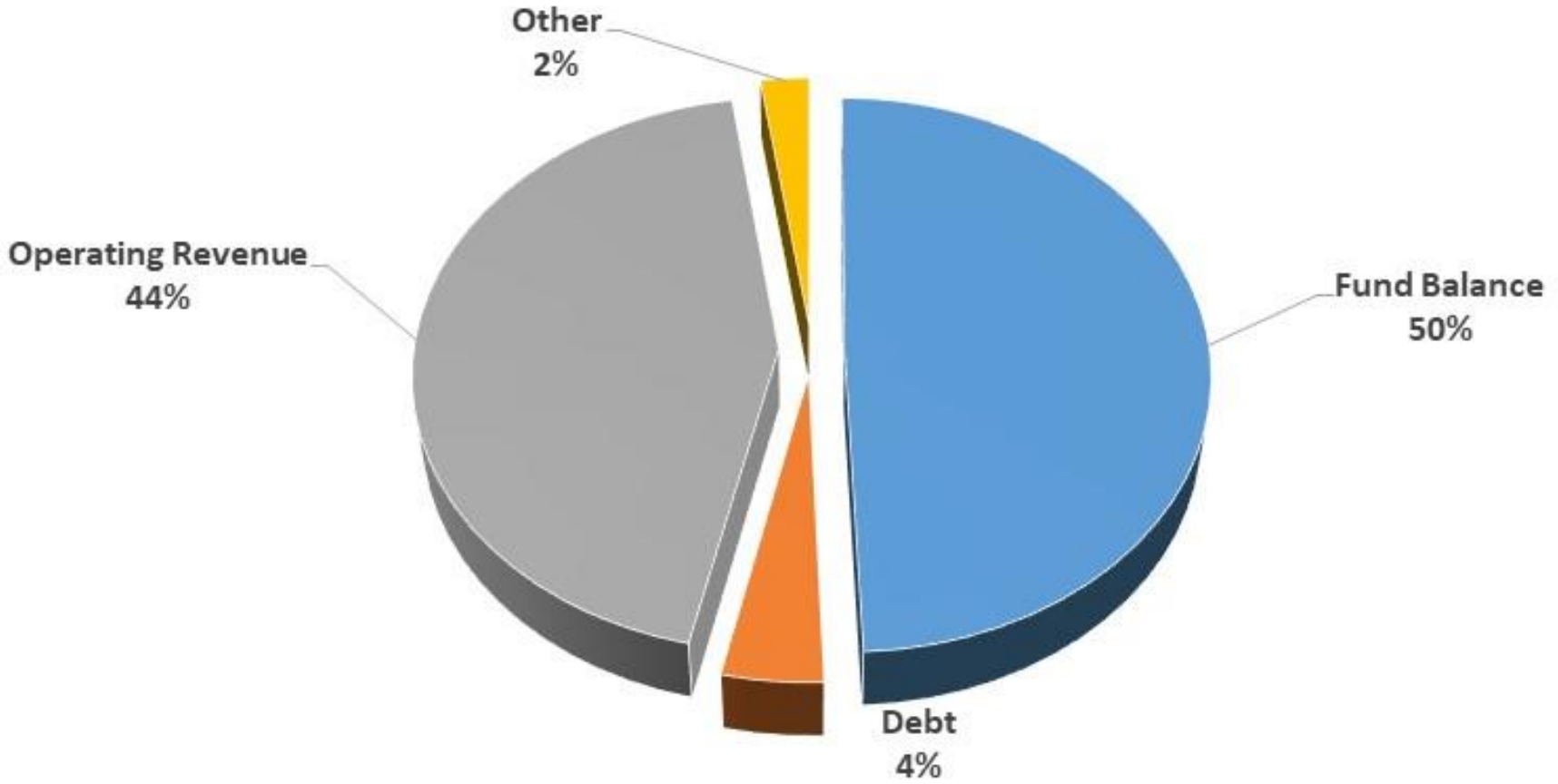
Contingencies	Recommended	Tentative
Policy Reserves (15% Operating revenue)		
- General Fund	$19.0 Million	$19.0 Million
- Other Funds	$ 8.7 Million	$ 8.7 Million
CIP Reserves		
- General Fund	$0	$ 4.0 Million
- Other Funds	$0	$14.5 Million
Contingencies		
- General Fund	$ 0.7 Million	$ 0.7 Million
- Other Funds	$10.4 Million	$12.2 Million
Budget Authority	$15.0 Million	$15.0 Million

Revenue and Resources Overview

FY2022 Where the Money Comes From

All Funds

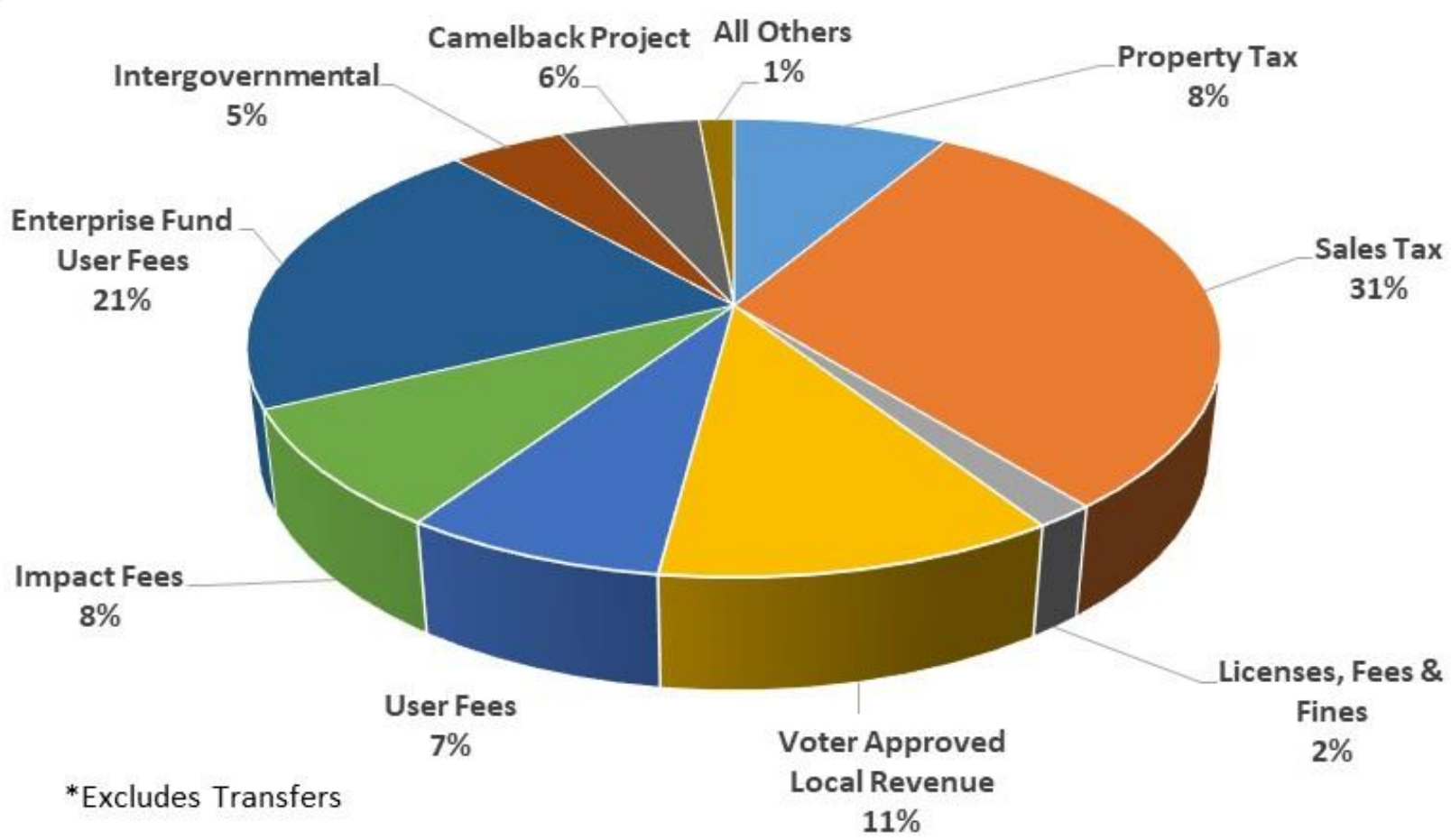
$633.7 MILLION



FY2022 Where the Money Comes From

All Funds

OPERATING REVENUE – $279.8 MILLION

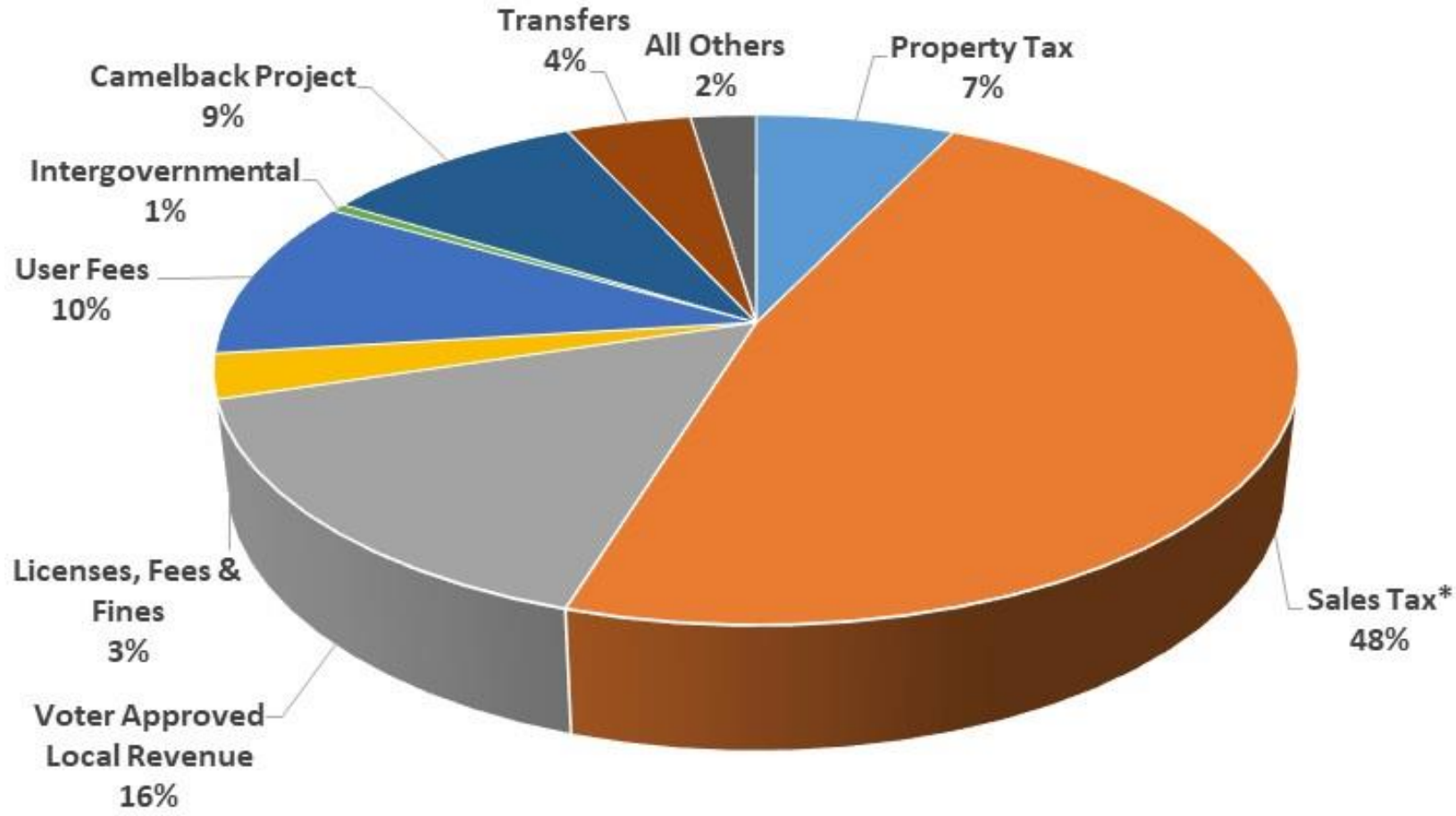


*Excludes Transfers

FY2022 Where the Money Comes From

General Fund

$165.2 MILLION



Revenue Highlights

- All sales tax categories fully recovered by end of 2021
  - Conservative 4-6% increases by category
- Construction Sales Tax at 80% of FY2021
  - $5.6 million for ongoing purposes
- Voter Approved Local Revenue based on 2019 census
- Development related revenue
  - No decline in activity projected
  - specifically tied to development related expenses

Property Tax Rates and Levies

- Maximized Primary Property Tax
- Secondary set at rate to cover GO debt service
  - $26.0 million in new GO bonds planned

	FY2021 Assessed Valuation	FY2021 Levy		FY2021 Rate*	FY2022 Assessed Valuation	FY2022 Levy		FY2022 Rate*
Primary	1,026,917,731	10,608,060	$	1.0330	1,170,620,728	11,706,200	$	1.0000
Secondary	1,026,917,731	7,193,600	$	0.7005	1,170,620,728	8,604,100	$	0.7350
Totals		**17,801,660**	**$**	**1.7335**	**2,341,241,456**	**20,310,300**	**$**	**1.7350**

Goodyear Property Tax - $100,000 home	**$**	**173.35**
Goodyear Property Tax - $105,000 home (maximum 5% appreciation, $8.68 per $100,000 AV increase)	**$**	**182.18**

Rate and Fee Studies in Process

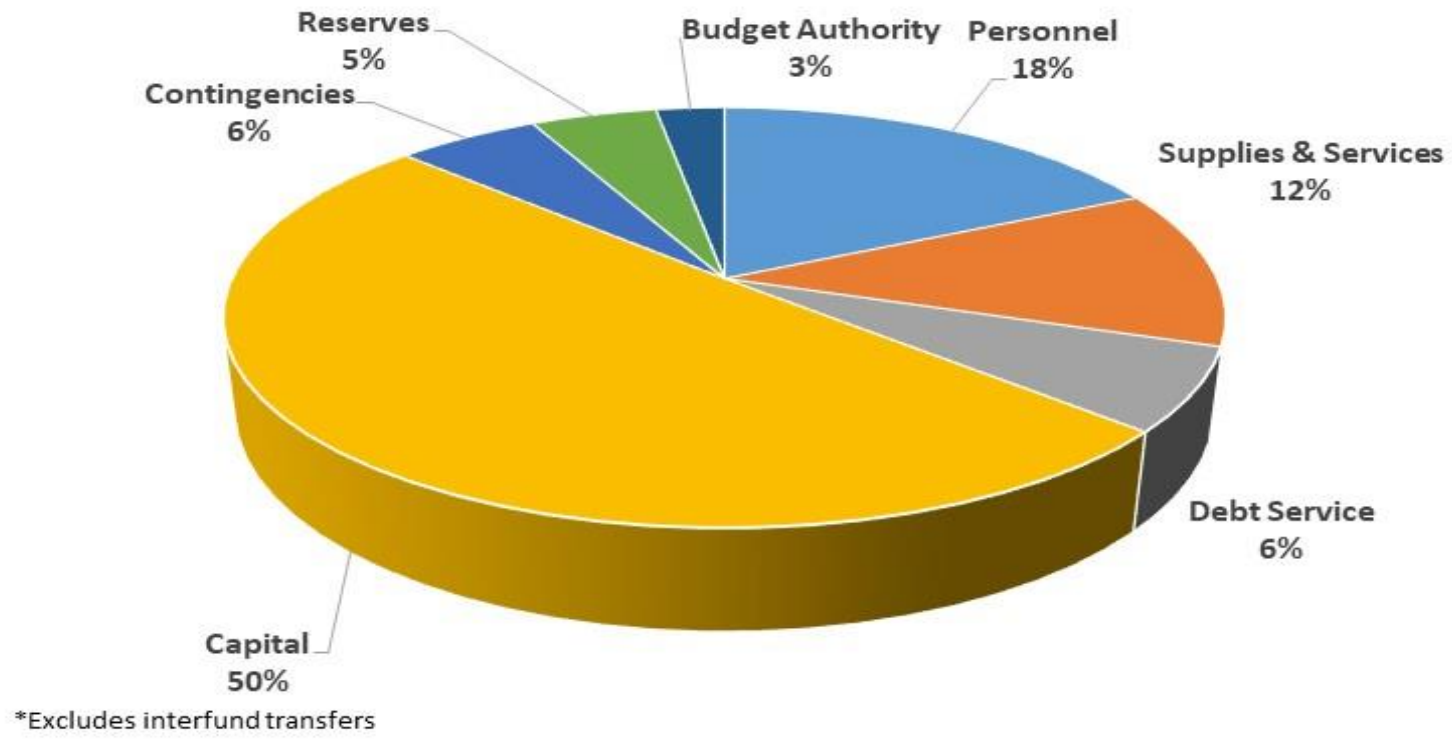
- Upcoming proposals impacting revenue
  - Citywide non-enterprise Fees
  - Permit/Review Fees
- Fee changes not included in budget
  - Council action to change

Expenditures/Uses Overview

FY2022 Where the Money Goes

All Funds – by use

$568.5 MILLION

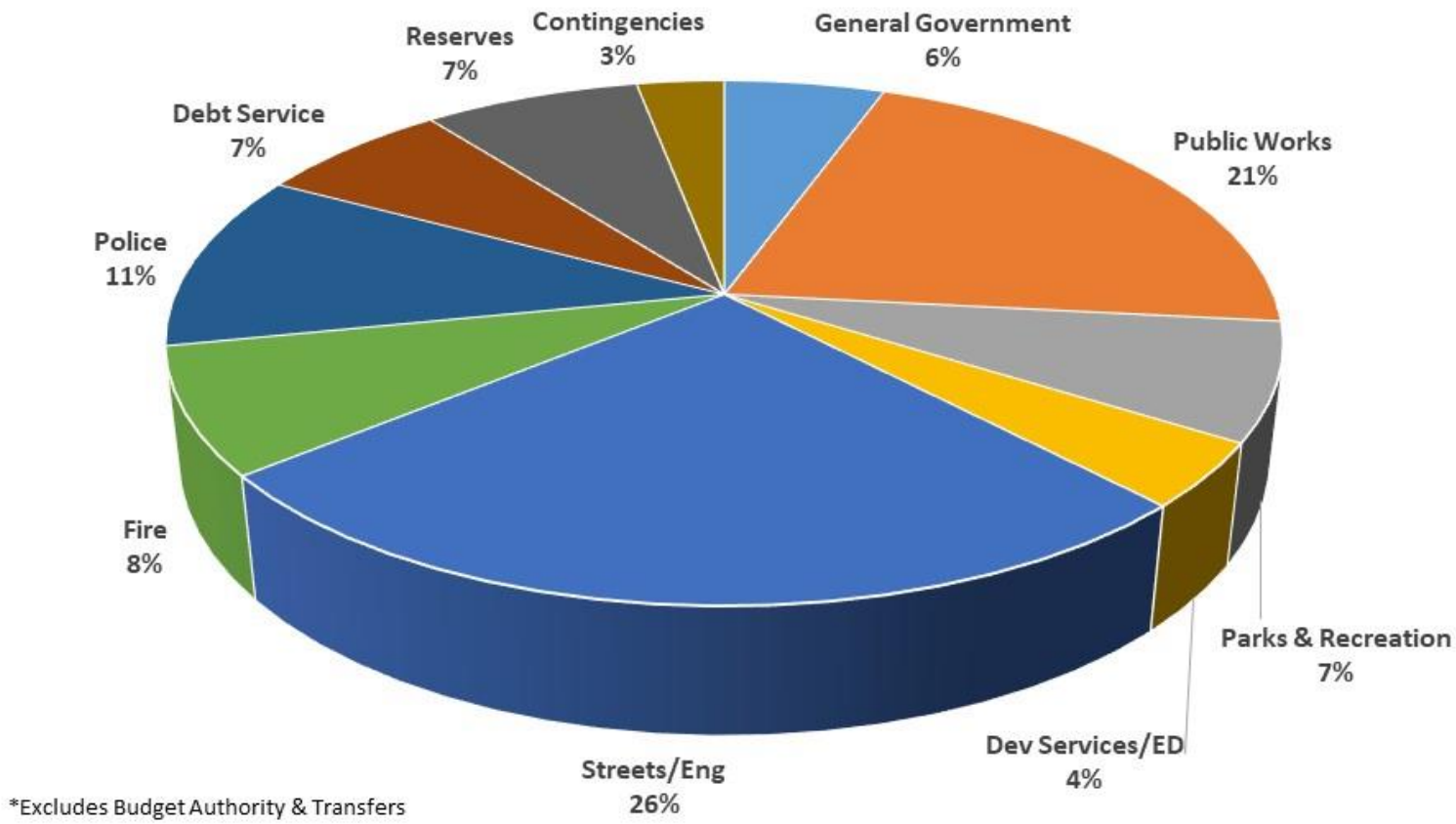


*Excludes interfund transfers

FY2022 Where the Money Goes

All Funds – by Department

$553.5 MILLION

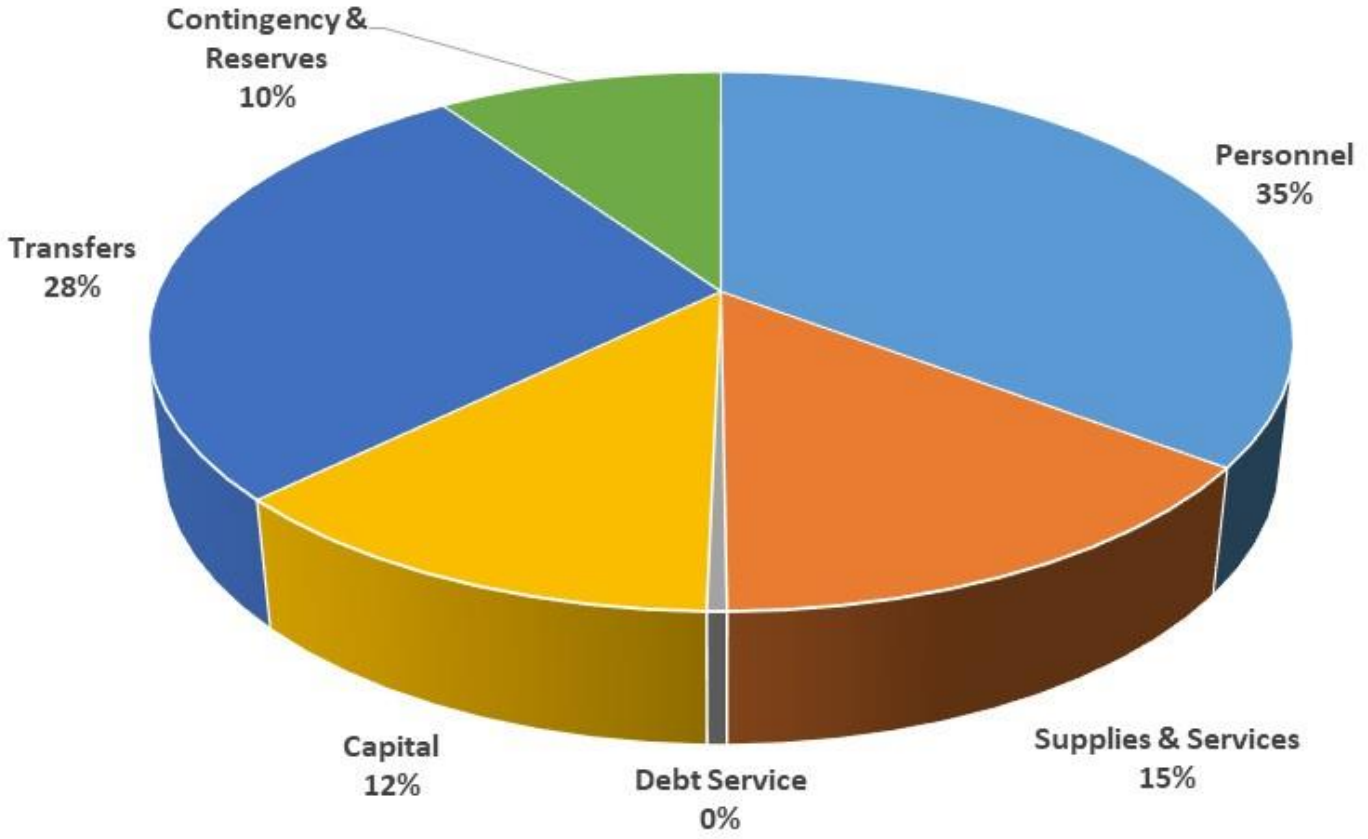


*Excludes Budget Authority & Transfers

FY2022 Where the Money Goes

General Fund – by use

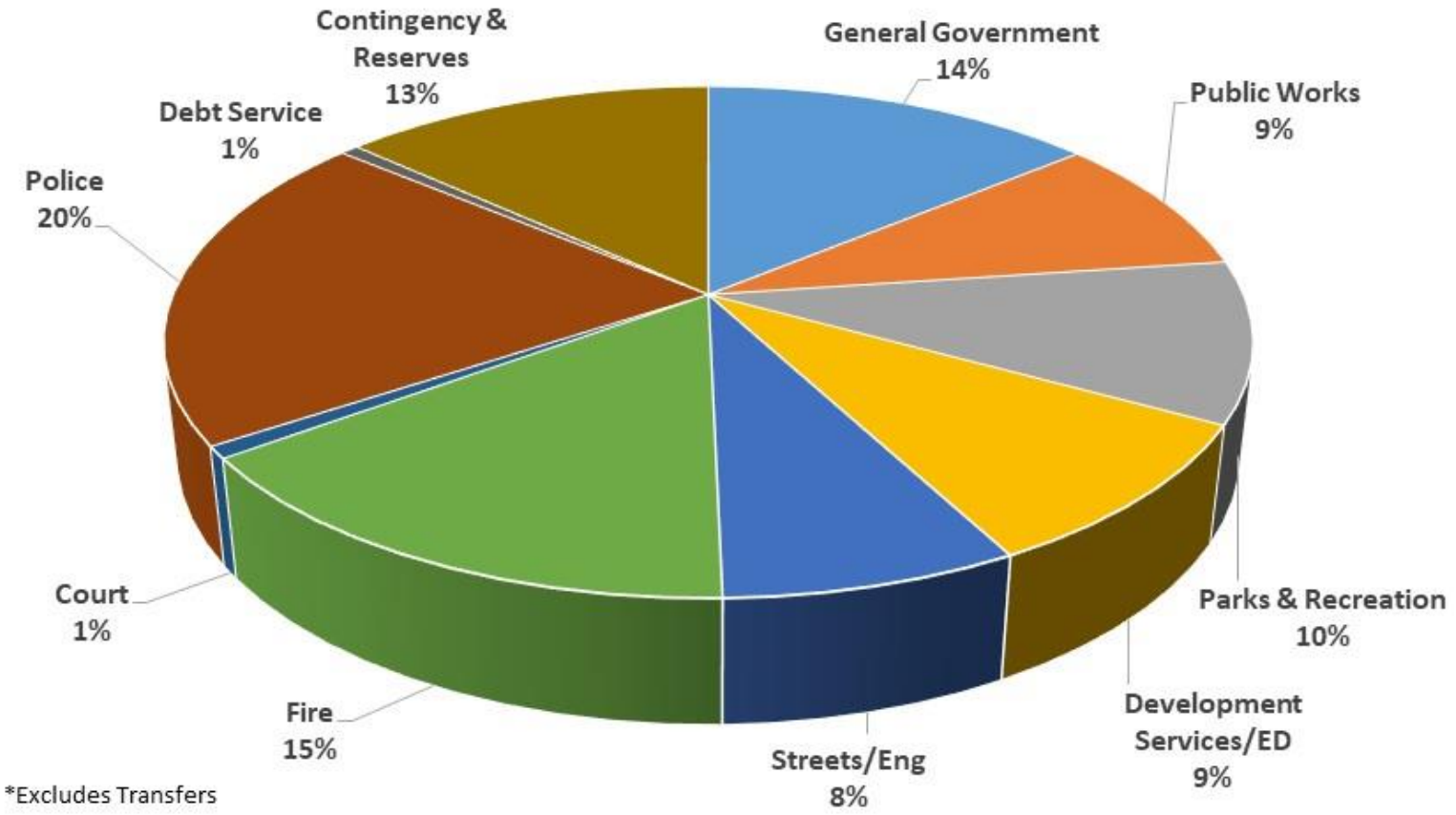
$246.4 MILLION



FY2022 Where the Money Goes

General Fund – by Department

$178.2 MILLION



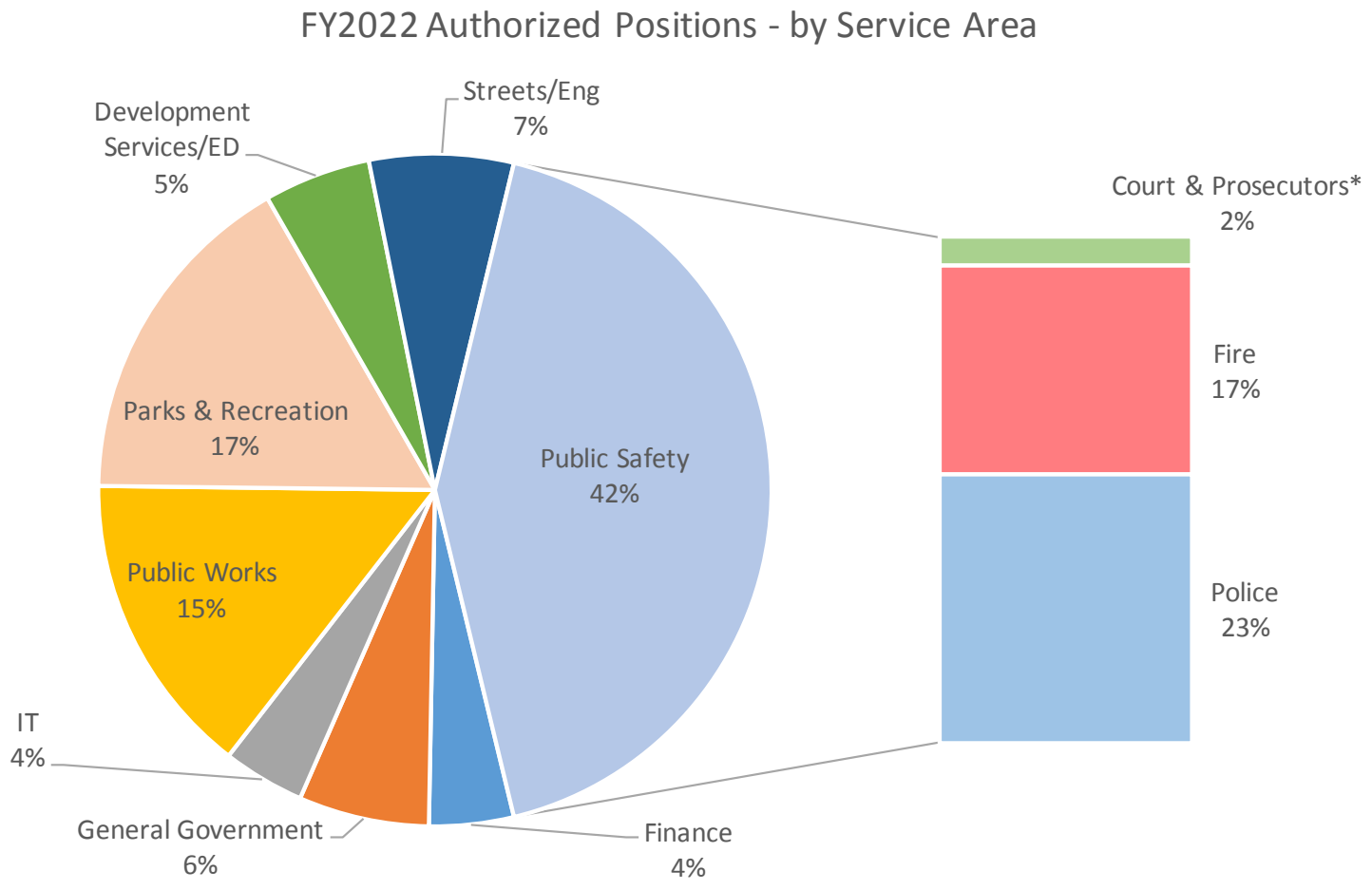
*Excludes Transfers

FY2022 Budget - Personnel

TOTAL AUTHORIZATION (837.15 FTE)

	FY2021	change	FY2022
Finance	33.00	1.00	34.00
General Government	47.00	5.50	52.50
IT	29.00	4.00	33.00
Public Works	110.00	13.00	123.00
Parks & Recreation	125.30	13.00	138.30
Development Services/ED	37.00	6.00	43.00
Streets/Eng	52.00	6.00	58.00
Court & Prosecutors*	18.30	2.00	20.30
Fire	129.50	17.00	146.50
Police	169.30	19.25	188.55
	750.40	86.75	837.15

*Prosecutor's Office part of City Attorney's Office



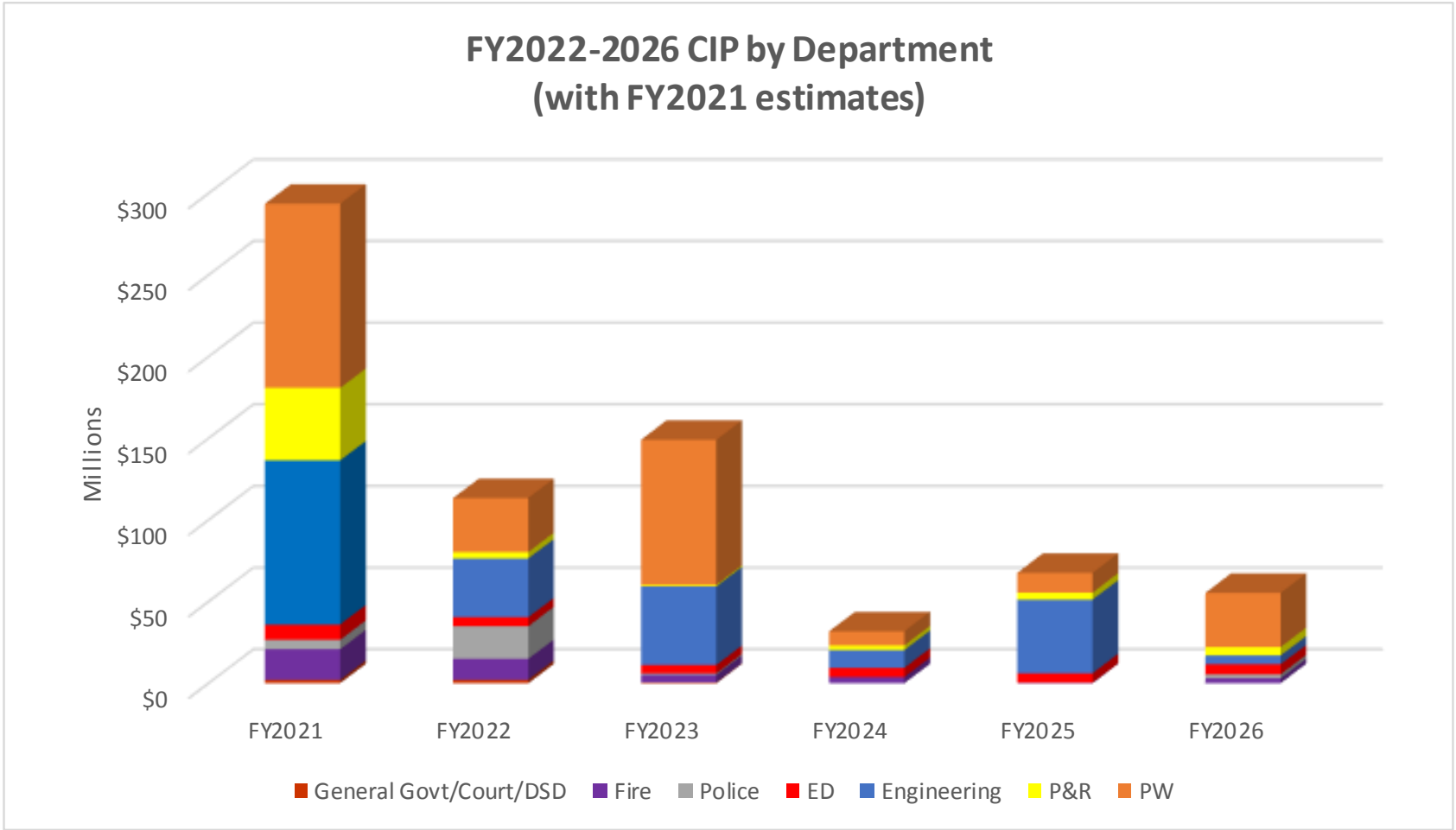
FY2022 Budget

OPERATING HIGHLIGHTS

- Sustainable – Compliant with Policy
- Includes Salary and benefit changes
- Operational impacts of large projects
  - Civic Square
  - Recreation Campus
  - Fire Station #188
  - Surface Water Treatment Facility
- American Rescue Plan Funds included
  - Programmed as contingency pending council action

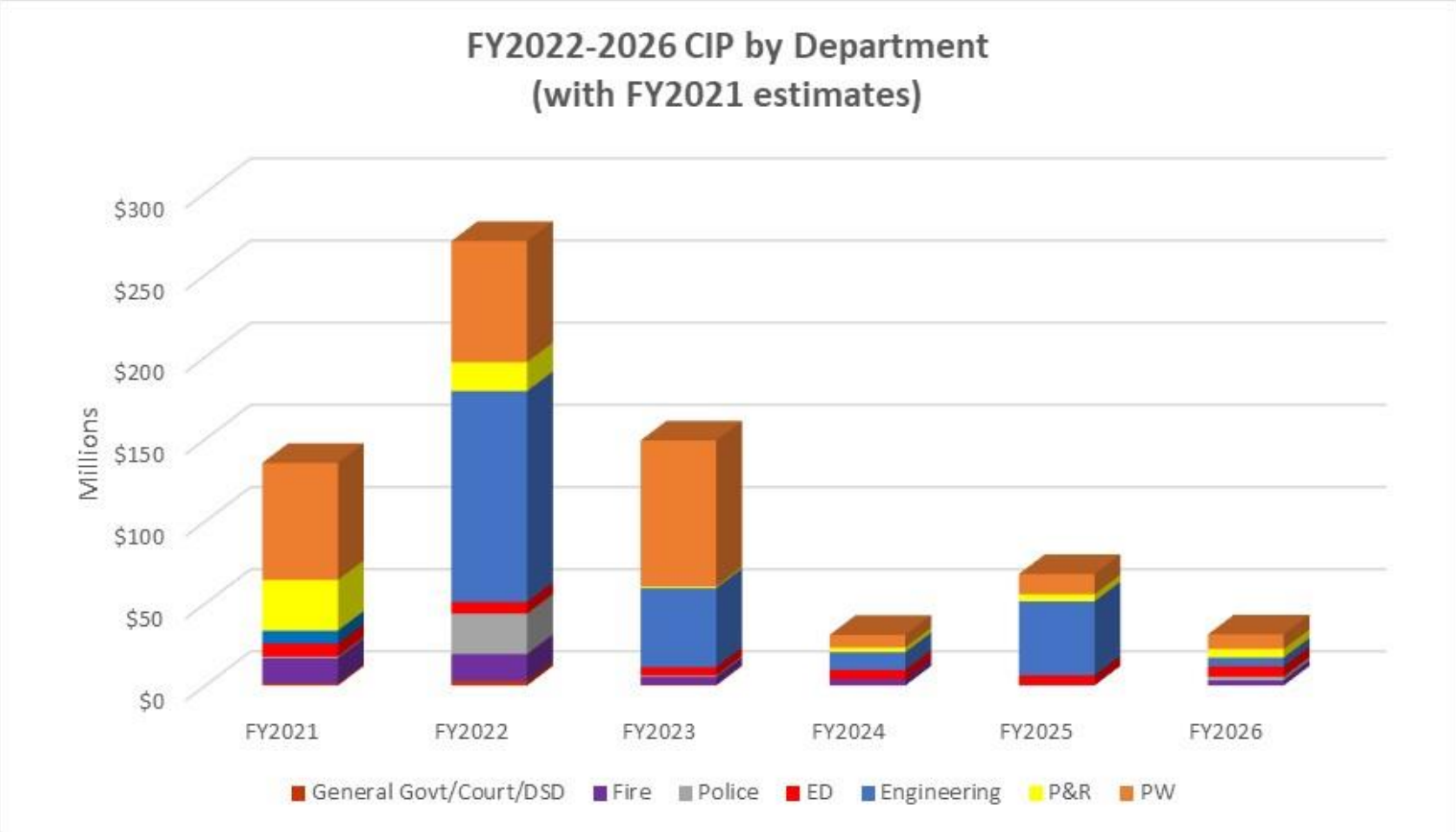
FY2022 Budget

CAPITAL IMPROVEMENT PLAN – RECOMMENDED $113.4 MILLION



FY2022 Budget

CAPITAL IMPROVEMENT PLAN – TENTATIVE $270.5 MILLION



FY2022 Budget

CAPITAL IMPROVEMENT PLAN – FY2022 $270.5 MILLION

Major FY2022 Projects	*Total* Project Cost	Planned Completion
Surface Water Treatment Plant	$128.2 million	Dec – 2021
Civic Square	$87.7 million	Jul – 2022
Recreation Campus	$67.1 million	Jul – 2021
Fire Station 188 (potential substation)	$13.6 million	Dec – 2022
Police Building Phase II	$22.4 million	Sep – 2023
Municipal Operations Complex	$12.0 million	Jun – 2023
Estrella Bridge	$37.7 million	Jun – 2027
Camelback Corridor	$56.0 million	Mar – 2025
Sarival Road: Jefferson to Yuma	$5.3 million	Jun – 2024
Estrella/Pebble Creek Interchange Widening	$4.3 million	Mar - 2025

FY2022 Tentative Budget

QUESTIONS & NEXT STEPS

- Adopt Resolution 2021-2160
  - Sets the FY2022 Expenditure Limitation Budget at $568,473,400
  - Establishes schedule for remainder of budget adoption steps

Tonight	Tentative Budget Adoption
	Required Publications
June 7, 2021	FY2022 Truth-in-Taxation & Final Budget (Public Hearing)
June 21, 2021	FY2022 Property Tax Levy Adoption

AGENDA ITEM #: 20.
DATE: 05/24/2021
AI #:225

CITY COUNCIL ACTION REPORT

SUBJECT: PROPOSITION 400 EXTENSION

STAFF PRESENTER(S): Julie Karins, City Manager

OTHER PRESENTER(S):
Ginna Carico, Government Relations Manager

SUMMARY

This is an opportunity for staff to update Council on regional discussions regarding the possible extension of Proposition 400.

Recommendation

Staff will seek input and answer questions about MAGs current planning efforts to develop the Regional Transportation Plan. (Julie Karins, City Manager)

FISCAL IMPACT

There is no determinable fiscal impact at this time.

BACKGROUND AND PREVIOUS ACTIONS

Proposition 400 was passed by Maricopa County voters in 2004, providing the Phoenix region with a 20-year ½-cent sales tax for transportation projects (including transit services) from 2006 through 2025. This tax was an extension of the then existing ½-cent transportation sales tax that was enacted in 1985 (known as Proposition 300).

By the time of its expiration, Proposition 400 will have funded approximately $9 billion in transportation and transit related projects for its 30 eligible Maricopa Association of Governments (MAG) member cities, towns, Maricopa County and Native nations. As a MAG member agency, the city of Goodyear has received benefit from Proposition 400 for needed transportation projects (i.e. – roads, freeways, smart traffic systems, etc.) and its transit-oriented services (i.e. – bus shelters and signage, and Dial-a-Ride services). Without the tax, the city would be primarily reliant on local funding for its transportation/transit needs.

On April 26, MAG planners introduced four scenarios that will ultimately be presented to the decision-making MAG committees for consideration. The Scenario Assumptions presented at this meeting represent the most recent milestone of the new Regional Transportation Plan (RTP) development process. It is anticipated to seek legislative approval during the 2022 session, and placing the extension on the ballot for consideration in November 2022.

STAFF ANALYSIS

This presentation is designed to keep Mayor and Council updated on Proposition 400 extension preparations. Additionally, staff is seeking feedback from Mayor and Council on the recently released “Scenario Assumptions” produced by MAG. These fiscally constrained funding scenarios – comprised of regionally significant transportation projects and programs – are presented at both the ½-cent and 1-cent funding level. The two overarching scenario philosophies are “New Capacity” and “System Optimization.

Attachments

Scenario Planning Report
Presentation

SCENARIO PLANNING REPORT

REGIONAL TRANSPORTATION PLAN: MOMENTUM 2050

April 26, 2021

MARICOPA ASSOCIATION of GOVERNMENTS

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EXECUTIVE SUMMARY

Scenario Planning

Scenario planning is a decision-support tool that helps us plan for an uncertain and rapidly changing future. Metropolitan Planning Organizations (MPOs) across the country, like the Maricopa Association of Governments (MAG), use scenario planning to develop regional transportation plans (RTPs) that are flexible and adaptable.

As part of our RTP development process, MAG has developed two scenarios, each at two different funding levels, for a total of four combinations. The two overarching scenario philosophies are New Capacity and System Optimization.

The New Capacity scenarios seek to improve or maintain the region's mobility through the addition of new capacity, including strategic investments in new roadway and rail-based transit projects.

The System Optimization scenarios prioritize investments in infrastructure, technology, and programs that improve or maintain the region's mobility with lower levels of investment in new capacity.

The scenario philosophies were also explored at two different funding levels - one assuming a continuation of the regional half-cent sales tax, and another assuming an increase in the tax rate to one cent. The set of four scenarios includes:

- **New Capacity - Half Cent**
- **System Optimization - Half Cent**
- **New Capacity - One Cent**
- **System Optimization - One Cent**

These colors are used throughout the document to represent the four scenarios.

Analyzing the Scenarios

Each scenario – or package of projects and programs – has been evaluated to see how well it performs under a range of future conditions. The scenarios have been evaluated using both quantitative and qualitative measures to present a complete picture of their performance and contribution towards the RTP goals.

MAG's activity-based travel demand model is the primary tool used to quantitatively evaluate the scenarios. It provides sophisticated information about mobility-related measures such as level of service, congestion, and delay on our transportation network. We can also use the model to help determine residents' accessibility to jobs, services, and high capacity transit.

However, it is important to note that not all the impacts of our transportation investments can be modeled or even quantitatively evaluated. Investments can be divided into three categories: 1) those that can be modeled, 2) those that cannot be modeled but can be quantitatively assessed, and 3) those that can only be qualitatively assessed.

The impacts of the New Capacity scenarios are more easily modeled due to the composition of projects and program investments, such as new freeway lane miles and rail-based transit extensions. The System Optimization scenarios invest more heavily in bus-based transit and program areas, including intelligent transportation systems, emerging technology, and active transportation, which are less easily reflected in model results. Overall, about half of all scenario investments can be modeled, while the remainder must be accounted for using other tools and metrics.

The Results

The six RTP goals developed at the beginning of the planning process help set the tone of the plan, indicating priorities and areas for investment, and guiding the identification of projects to best meet regional needs. A performance-based planning process necessitates that we measure the extent to which the packages of projects and programs in each scenario help us meet our goals, as summarized below.

Safety

The safety goal was evaluated in terms of relative level of investment. The System Optimization scenarios (at both funding levels) included higher levels of investment in MAG's safety program, yielding a higher safety benefit:

- New Capacity - Half Cent: $180M
- System Optimization - Half Cent: $240M
- New Capacity - One Cent: $200M
- System Optimization - One Cent: $240M

Mobility

As expected, the one-cent scenarios performed better than the half-cent scenarios in terms of preserving the region's mobility. Greater investment in the system allows us to better plan for and accommodate growth. However, at both funding levels, the New Capacity and System Optimization scenarios performed similarly. New Capacity, primarily by adding new miles to the system. System Optimization, through investments in new technology and bus-based transit.

Responsiveness

Responsiveness speaks to the region's ability to accommodate future growth and adapt to future uncertainty. Although all four scenarios were able to accommodate growth, the System Optimization scenarios present a more adaptable approach. These scenarios feature investment in a more diverse set of projects and programs, and reduce sunk costs through a focus on more flexible modes like bus rapid transit.

Livability

The focus of the livability goal is improving the health and well-being of our residents, and improving environmental sustainability. The System Optimization scenarios outperform the New Capacity scenarios in this goal area due to greater investments in active transportation, bus-based transit, and transportation demand management.

Preservation

Preservation speaks to our ability to maintain and operate the system we have already built, as well as future expansion. The System Optimization scenario performs better under this goal area due to greater investment in the Arterial Rehabilitation program (an additional $500M over the New Capacity scenario) and a lower projected operations and maintenance cost in the future. The additional lane miles of roadways and rail-based transit built under the New Capacity scenario create a significant additional maintenance burden by 2050.

Prosperity

The role of the prosperity goal is to support our region's economic competitiveness and growth. Although all four scenarios were able to ensure adequate levels of freight mobility across the region, the one-cent scenarios outperformed the half-cent scenarios in terms of economic benefit and job creation. Building, maintaining, and operating transportation facilities creates jobs in the short- and long-term, and these investments create a positive ripple effect through our regional economy.

SCENARIO PLANNING

What is Scenario Planning?

Scenario planning is a decision-support tool that helps us plan for an uncertain and rapidly changing future. It acts as an insurance policy, helping to identify resilient transportation investments that accommodate a range of possible futures.

What is a Scenario?

A scenario is a philosophy or set of guiding principles that helps us decide how to best spend our regional transportation dollars. As part of our RTP development process, MAG has developed two potential scenarios, each at two different funding levels, for a total of four combinations. Each scenario is expressed as a fiscally-constrained list of projects and program area investments. The list of projects and programs cannot exceed the revenue the region is expected to receive, primarily through federal funds and the regional transportation sales tax (e.g., Proposition 400).

How are Scenarios Evaluated?

Each scenario – or package of projects and programs – has been evaluated to see how well it performs under a range of future conditions. Using state-of-the-practice modeling tools, including a socioeconomic land use model and an activity-based travel demand model, we were able to simulate the impacts of investments being made under each scenario. Key Performance Indicators, or KPIs, were used to determine how well each scenario performs against regional goals. KPIs allow us to compare the costs, benefits, and tradeoffs of the scenarios in a fair and consistent manner. We are also able to compare the scenarios to a no-build (or no-extension) scenario, where we explore what could happen if no additional transportation investments were made.

This analysis will help our region identify tradeoffs associated with different types of investments and assess which investment packages move us closer to achieving the vision and goals for our region's transportation future.

How Will We Use These Scenarios?

The result of this process will be a list of projects and programs that falls somewhere between the four scenarios. The scenarios act as a decision-support tool, helping us identify the opportunities and tradeoffs associated with different types and levels of investment. Policymakers can then use this information to inform final project and program selection.

MAG GOAL AREAS

Developing regional goals is an important early step in the development of the RTP. The goals help set the tone of the plan, indicating priorities and areas for investment, and guiding the selection of projects to best meet regional needs. Later in the process, these goals also serve as a measuring stick against which we can gauge the success of the package of projects selected to move forward in the RTP.

To develop the goal areas below, MAG embarked on a multi-year effort that began with a values mapping exercise. Values mapping was an interactive survey experience developed to help us understand residents' core beliefs about transportation in our region and how it impacts their quality of life. The results of this exercise were backed up by additional outreach efforts, peer agency interviews and research, and discussions with regional policymakers. The collaborative process of developing the goals below culminated with endorsement by MAG policymakers.

THE COST OF DOING NOTHING (NO EXTENSION)

What happens if the sales tax is not extended?

The no extension scenario, often called a 'no-build scenario', is commonly used in transportation planning to demonstrate what would happen to our transportation system if we cannot continue to invest in the system at our current rate.

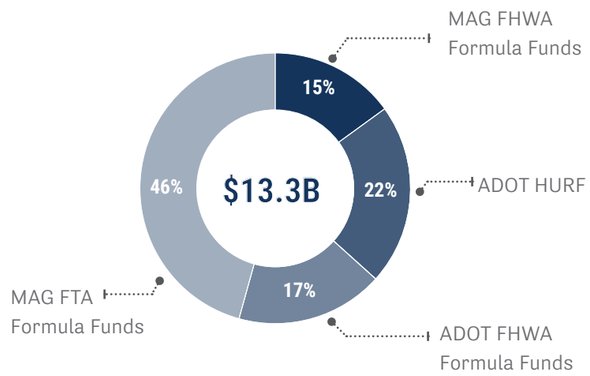
In the RTP scenario planning process, the no extension scenario assumes our current regional sales tax (Proposition 400) expires in 2025 and is not renewed. The only transportation dollars left to spend are limited federal funds and declining gas tax revenues, which would be used for ongoing operations and limited improvements to the system we have today. Under this scenario, we would not be able to build new facilities, expand our transit system, or engage in region-wide activities designed to help optimize the existing network.

KEY TAKEAWAYS

LOST MOBILITY: Results in a significant loss of mobility across the region.

STANDING STILL: Limited ability to optimize, diversify, or modernize our transportation system.

Figure 01 : Revenue Breakdown



Regional Trends

Our region makes up nearly 2/3 of the state's population

6.8 million people are projected to live in our region by 2050

33% Increase in our region's population between 2025 and 2050

40% Increase in our region's employment between 2025 and 2050

Implications

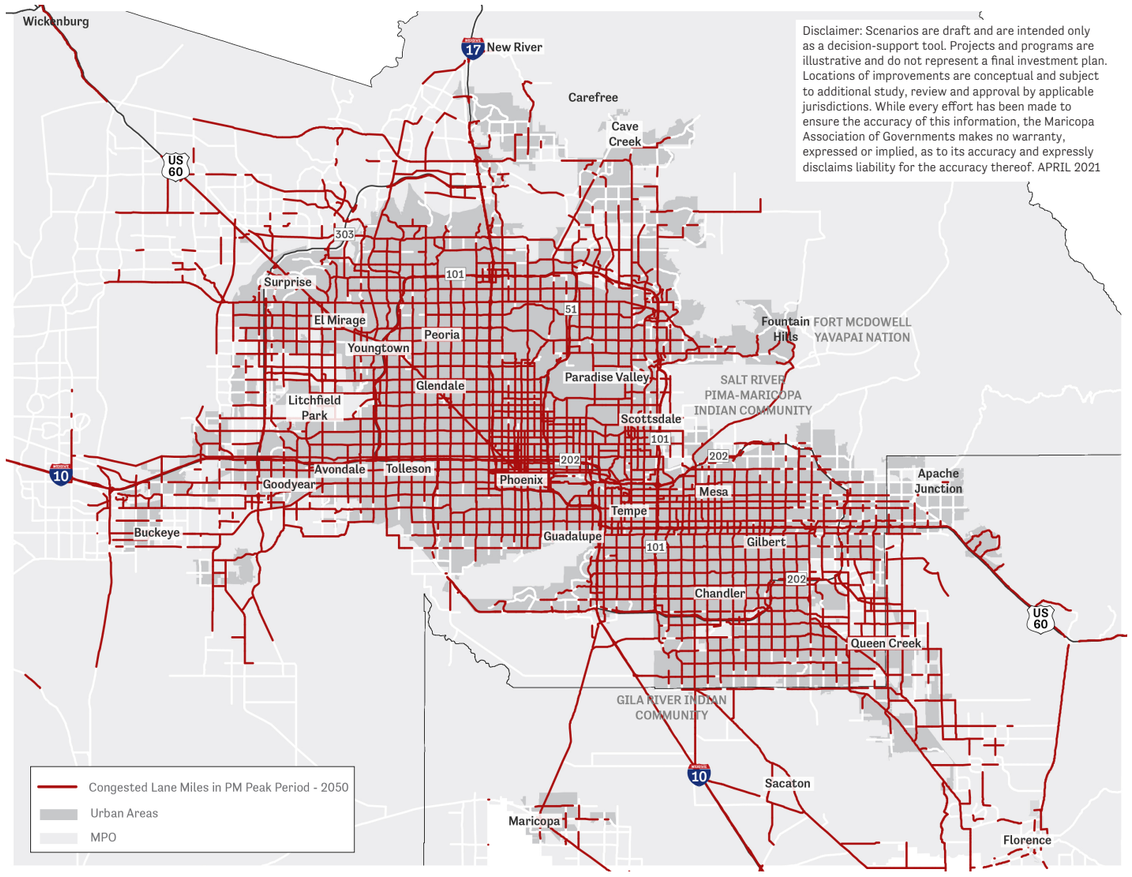
76h Amount of time each commuter in our region will spend in traffic congestion per year under the no-extension scenario

12% Increase in the region's congested lane miles

2.5x The amount congestion will increase on our designated freight corridors

17% Increase in the number of roadway segments with a failing level of service in the PM peak (2pm - 6pm)

Figure 01 : 2050 Congestion



THE SCENARIOS

New Capacity

The New Capacity scenarios seek to improve or maintain the region's mobility through the addition of new capacity, including strategic investments in new roadway and rail-based transit projects. These scenarios emphasize large projects that bring significant benefits and a large price tag. The focus on large investments creates a less diverse portfolio with lower levels of investment in several program areas, including bus-based transit.

System Optimization

The System Optimization scenarios prioritize investments in infrastructure, technology, and programs that improve or maintain the region's mobility with lower levels of investment in new capacity. These scenarios include a relatively diverse and resilient investment portfolio, including a range of programmatic investments and a focus on bus-based transit.

Funding

The amount of funding our region has available to invest in transportation projects has a real impact on how our region's transportation system looks, feels, and functions over the next few decades. Although the amount of federal funding MAG receives is formula-based, and therefore relatively consistent, the other half of our transportation dollars come from a regional sales tax set to expire in 2025. With uncertainty about future funding levels, it was important to explore in our scenario planning process what we could deliver under two potential tax rates.

Under two scenarios, we have assumed a continuation of our regional half-cent sales tax (Proposition 400). Revenue from the half-cent sales tax combined with federal funds results in a total revenue of $28.2 billion over 20 years. The other two scenarios assume an increase of the sales tax to one cent. Combined with federal funds, this results in a total revenue of $43.2 billion over the same planning horizon.

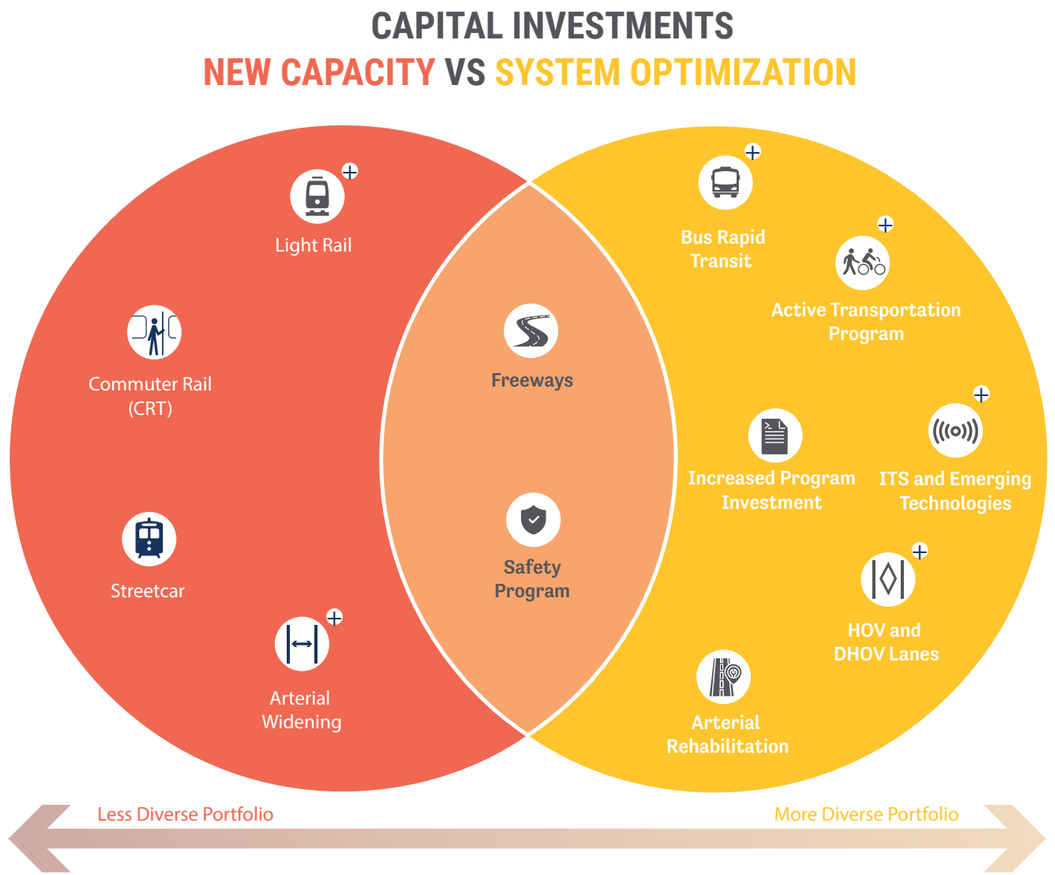
With significantly more money to spend in the one-cent scenarios, we are able to include more freeway, arterial, and transit projects, as well as allocating more money to various program areas. Under the half-cent scenarios, our choices are extremely constrained, forcing difficult tradeoffs both between and within modes.

Projects and Programs

Each of the scenarios we have developed include investments in a variety of project types and program areas. Projects are typically more targeted and discrete than program areas, and come in response to specific needs identified in the RTP Needs Catalog. Projects span a range of modes and facility types, including freeways, arterials, light rail, bus rapid transit, streetcar, and commuter rail. Programs set aside funding to address specific kinds of needs or priorities related to safety, active transportation, intelligent transportation systems, and transportation demand management, among others.

A complete list of the Project Types and Program Areas included in the scenarios can be found on the following pages.

Figure 02 : Scenario Comparison Venn Diagram



⊕ Element is not unique to the scenario, but is emphasized more than in the other scenario

PROJECT CATEGORIES

New Roadway Construction	New construction on land that has not been previously developed or improved.
Roadway Widening	The addition of capacity to an existing facility in the form of new lanes.
Reconfigured Roadway	Changes to a facility including but not limited to roadway geometry, changes to turn lanes, or road diets.
Reconstructed Roadway	The complete reconstruction of a facility.
Traffic Interchange Improvements	Reconstruction of existing interchanges to improve traffic operations and enhance regional mobility and safety.
System Interchange	Facilities that carry traffic from one freeway to another, typically via a series of ramps or flyovers.
Direct High-Occupancy Vehicle Connection	Facilities that provide direct access from arterial streets to freeway HOV lanes or connecting HOV lanes between freeways. These connections reduce weaving and improve safety for users of the region's HOV network.
Commuter Rail Transit (CRT)	Fast service over long distances to connect suburban areas to dense employment centers.
Light Rail Transit (LRT)	Passenger urban rail transit that operates in an exclusive lane through urban corridors with frequent stops.
Bus Rapid Transit (BRT)	High-capacity, bus-based transit system that delivers fast, comfortable, and reliable service, similar in quality to light rail.
Streetcar	Small transit vehicles that operate over short distances in dense urban areas.
Bus Transit	In the context of this document, bus transit refers to fixed route local bus service (supergrid).
Grade Separation	Alignment of transportation modes to different heights, or grades, to improve safety, increase efficiency, and reduce modal conflicts.

PROGRAM AREAS

Active Transportation	Expansion of MAG's current bicycle and pedestrian program investments including implementation of MAG's Active Transportation Plan.
Air Quality	Continuation of currently funded programs that address air quality and required federal non-attainment mitigation measures.
Arterial Intersection	A new program to fund improvements at major arterial intersections through a periodic, regionally competitive call for projects. The program will be focused on enhancing accessibility, safety, and travel within the region.
Arterial Rehabilitation	A new program featuring projects that involve reconfiguring or otherwise altering existing arterial streets to improve their efficiency, safety, comfort, or address other operational considerations.
Arterial Widening	A new program focused on widening existing arterial streets.
Commuter Rail	Contains projects for construction, operations, and support infrastructure for the potential implementation of regional commuter rail.
Emerging Technology	A new program to fund future transportation technologies and to enable the region to respond and adapt to transportation innovations.
ITS	This program continues currently funded Intelligent Transportation System initiatives including the Regional Community Network/fiber and implementation of the System Management and Operations Plan, and includes programmatic expansion to a range of traffic signal management, infrastructure, and system investments.
Safety	Expansion of MAG's current safety initiatives to include a wide range of education programs, safety countermeasure improvements, serious crash response, and traffic calming projects.
TDM Expansion	Expansion of currently funded transportation demand management programs.

HOW TO READ THIS DOCUMENT

This document provides an analysis of two different scenarios at two potential funding levels. The creation of scenarios and the analysis of those scenarios is a complex task. In the following pages, the results have been distilled and provided in a more consumable format. The graphics below provide a preview of what's to come and how it fits into the larger picture.

Scenario Title and Description

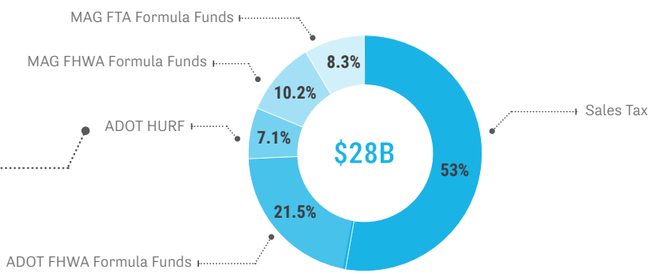
NEW CAPACITY (HALF CENT)

This scenario invests heavily in new freeway facilities, and includes funding for three light rail extensions and one streetcar extension. In addition to the new facilities, this scenario also provides for nearly two dozen traffic interchange improvements and arterial widenings while also funding modest program investments.

SCENARIO GOAL

This scenario aims to improve or maintain the region's mobility through the addition of new capacity, including strategic investments in new roadway and rail-based transit projects.

Scenario Financial Composition



Achievement of MAG Goal Areas

The graphic below illustrates how well this scenario performs in relation to the six RTP goal areas. The performance of each scenario was compared against a variety of data points related to each goal area. Additional detail about each scenario's performance can be viewed in the scenario comparison sections of this document. Meeting our stated goals, as well as conforming to federal guidelines and planning emphasis areas, is an important consideration in the scenario planning process.

KEY TAKEAWAYS

- Focused on new/expanded infrastructure
- The smallest programmatic investment, with less investment in programs like active transportation and emerging technology
- Smallest BRT investment
- Smallest system interchange investment
- Maintains but doesn't expand local bus service

Description of key take-aways by scenario (more detailed description provided in subsequent sections)

Achievement of MAG Goal Areas
(darker = higher level of achievement)

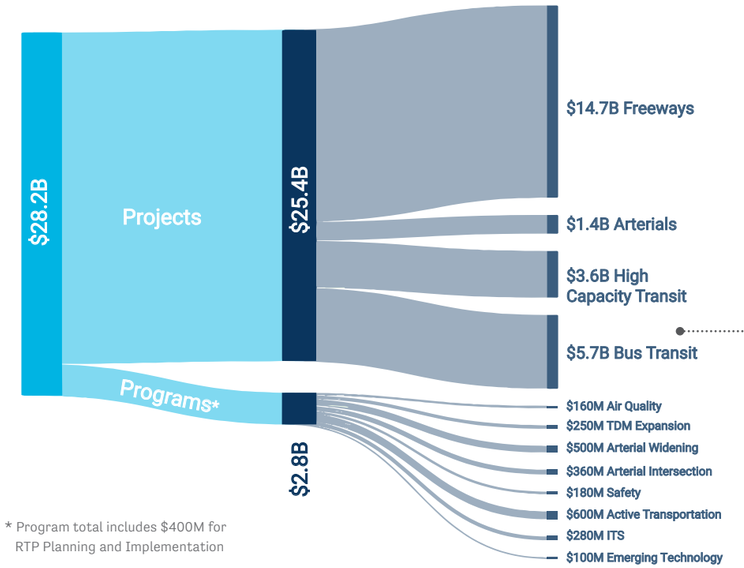
Project and Program Investment Tables

Table 01 : Project Investments

Project Investments	Miles
New Light Rail	17.3
New BRT	15.3
New Streetcar	3.2
New Freeway	33.5
General Purpose Lanes	328
New HOV Lane Miles	110
New Arterial Lane Miles	266
New Interchanges	2
New Grade Separations	2

Table 02 : Program Investments

Program Investments	Cost
Air Quality	$160,000,000
TDM Expansion	$250,000,000
Arterial Rehabilitation	$0
Arterial Widening	$500,000,000
Arterial Intersection	$360,000,000
Safety	$180,000,000
Active Transportation	$600,000,000
ITS	$280,000,000
Emerging Tech	$100,000,000
Commuter Rail	$0



* Program total includes $400M for RTP Planning and Implementation

Investment Detail Corresponding to Project and Program Investments

HALF-CENT SCENARIOS

NEW CAPACITY (HALF CENT)

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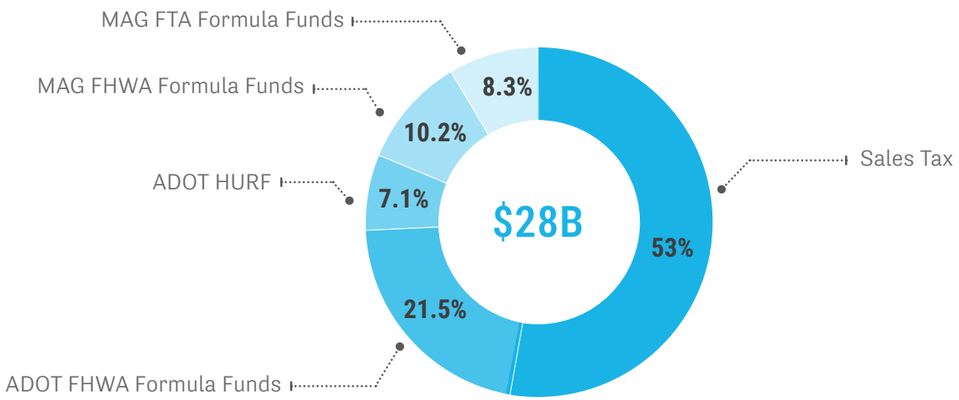

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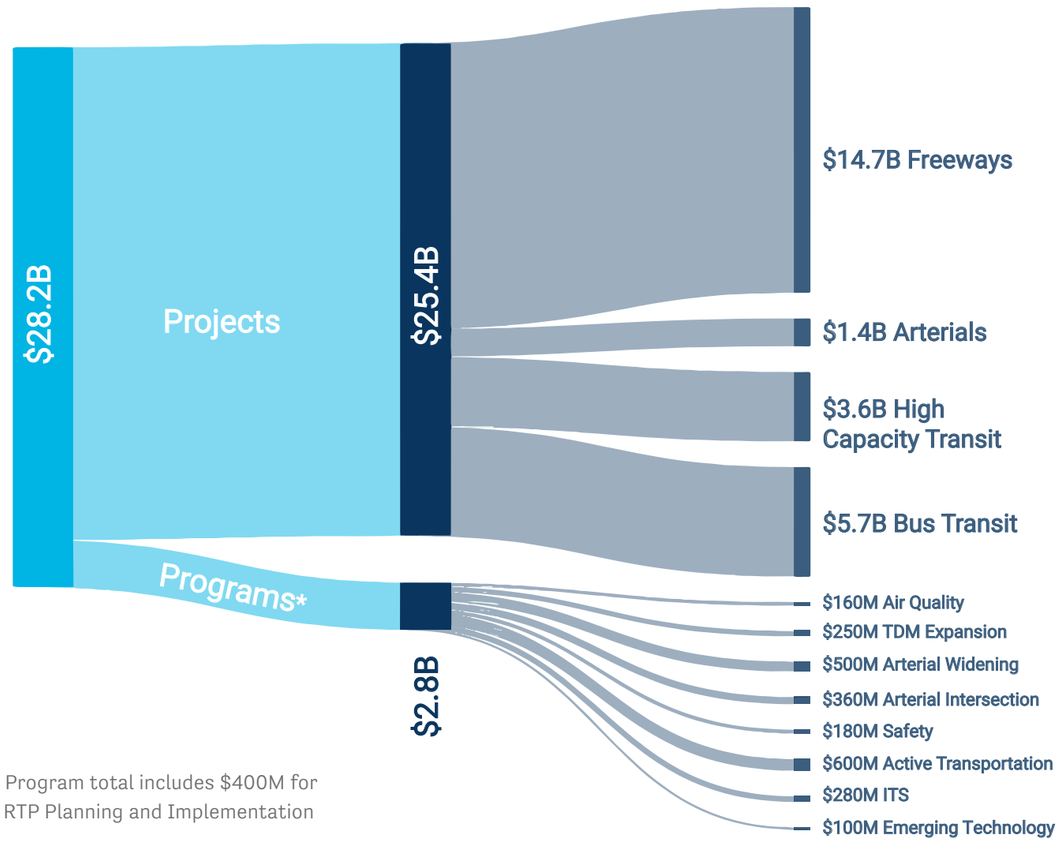
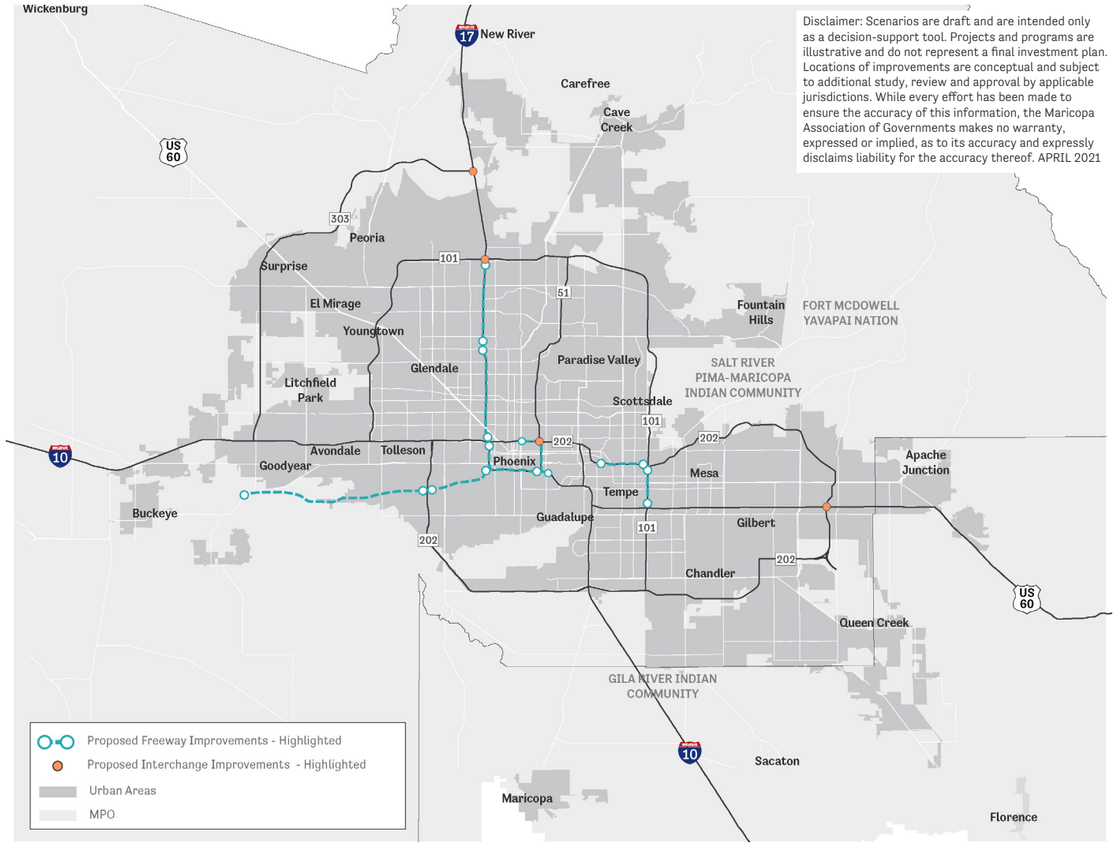
Active Transportation	$600,000,000
ITS	$280,000,000
Emerging Tech	$100,000,000
Commuter Rail	$0



* Program total includes $400M for RTP Planning and Implementation

NEW CAPACITY (HALF CENT)

Figure 03 : Notable Highway/Freeway Projects

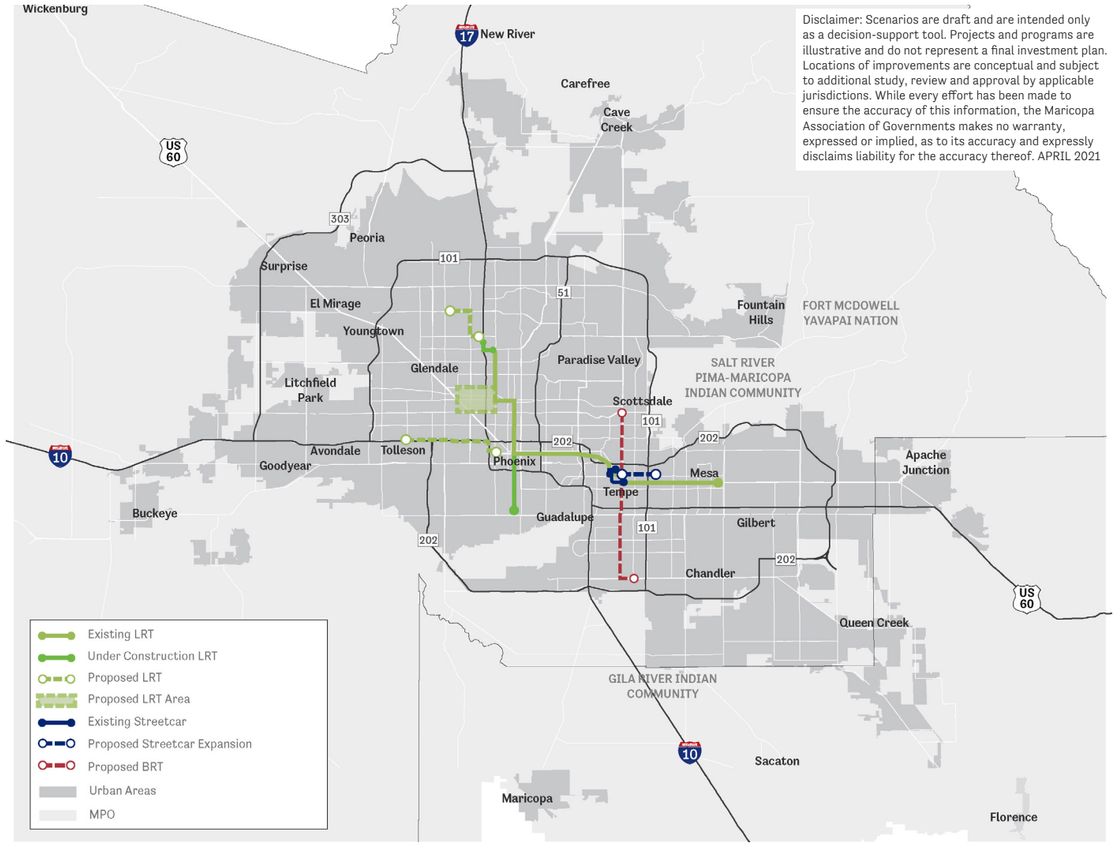


Notable Highway/Freeway Projects

- SR 30: Loop 303 to Loop 202
- SR 30: Loop 202 to I-17
- I-17: 19th Avenue to Dunlap Freeway Reconstruction
- I-17: Dunlap to Loop 101 Freeway Reconstruction
- I-17: I-10 (Papago) Split to 19th Ave HOV Lane
- Loop 202 (Red Mountain): Priest to Loop 101 System Improvements
- I-10/Loop 202/SR 51 Mini Stack System Interchange Improvements
- Loop 101 (Price): Loop 202 (Red Mountain) to US 60 (Superstition) Bottleneck Improvements
- Loop 303 at I-17 System Interchange
- Loop 101 (Agua Fria) at I-17 DHOV
- US 60 (Superstition) at Loop 202 (Santan) DHOV
- I-10 (Papago): Tunnel to Split Improvements

NEW CAPACITY (HALF CENT)

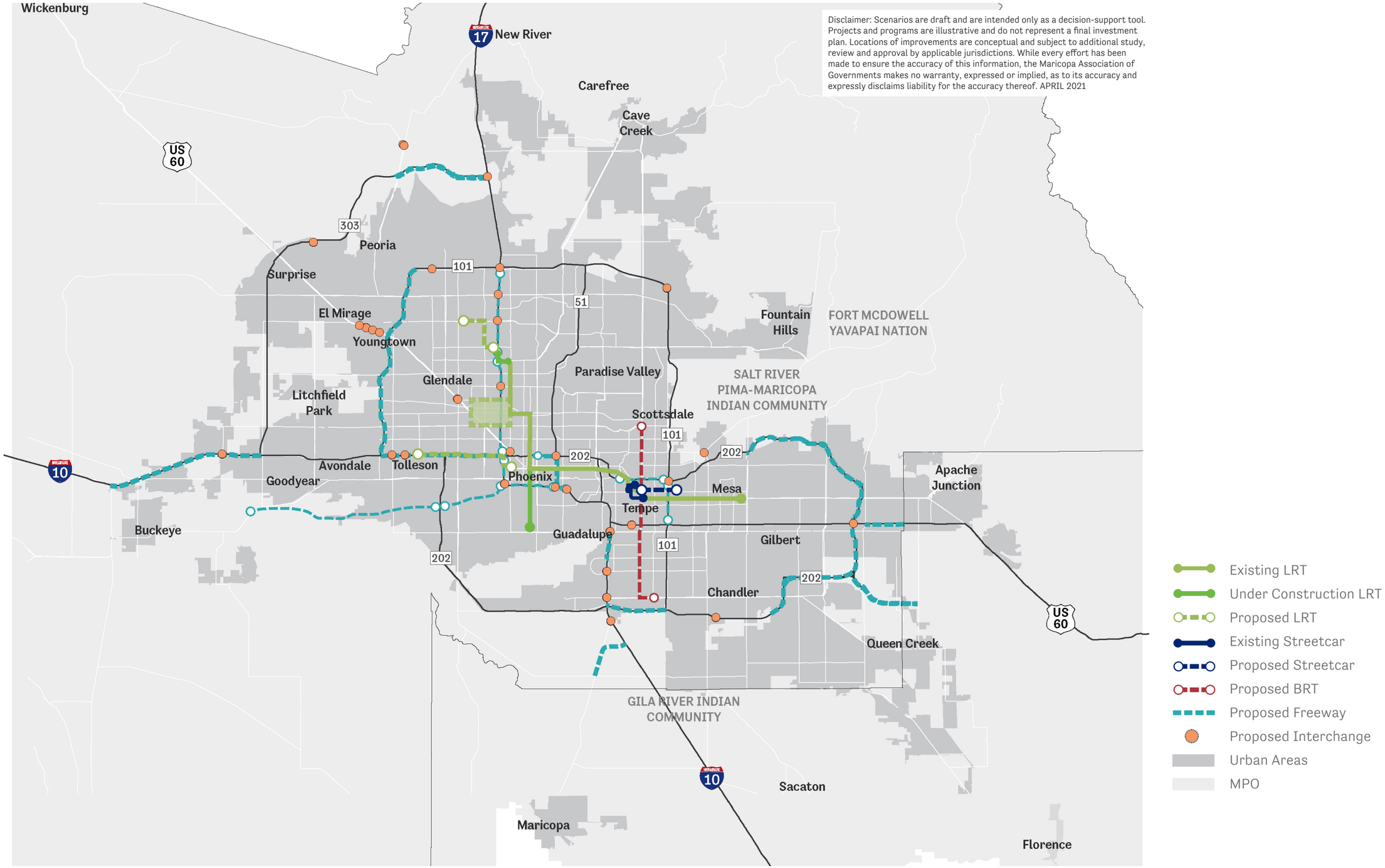
Figure 04 : Notable High Capacity Transit Projects



Notable High Capacity Transit Projects

- ASU West Light Rail Extension
- West Phoenix Light Rail Extension
- I-10 West Light Rail Extension
- Rio Salado East Streetcar
- Scottsdale Road/Rural Road BRT

Figure 05 : Capital Investment Projects

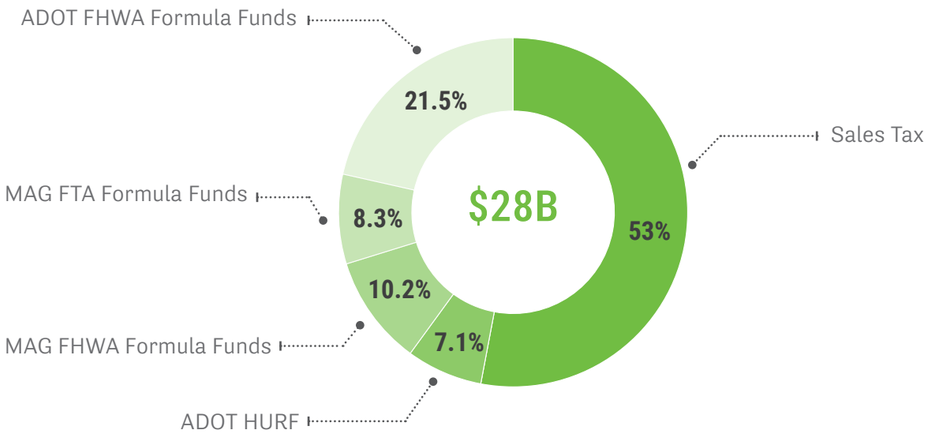


SYSTEM OPTIMIZATION (HALF CENT)

This scenario emphasizes flexible programmatic investments, continued growth of our high-occupancy vehicle network, and development of four regional bus rapid transit lines.

SCENARIO GOALS

This scenario prioritizes investments in infrastructure, technology, and programs that improve or maintain the region's mobility without significant investments in new capacity.



Achievement of MAG Goal Areas

The graphic below illustrates how well this scenario performs in relation to the six RTP goal areas. The performance of each scenario was compared against a variety of data points related to each goal area. Additional detail about each scenario's performance can be viewed in the scenario comparison sections of this document. Meeting our stated goals, as well as conforming to federal guidelines and planning emphasis areas, is an important consideration in the scenario planning process.

KEY TAKEAWAYS

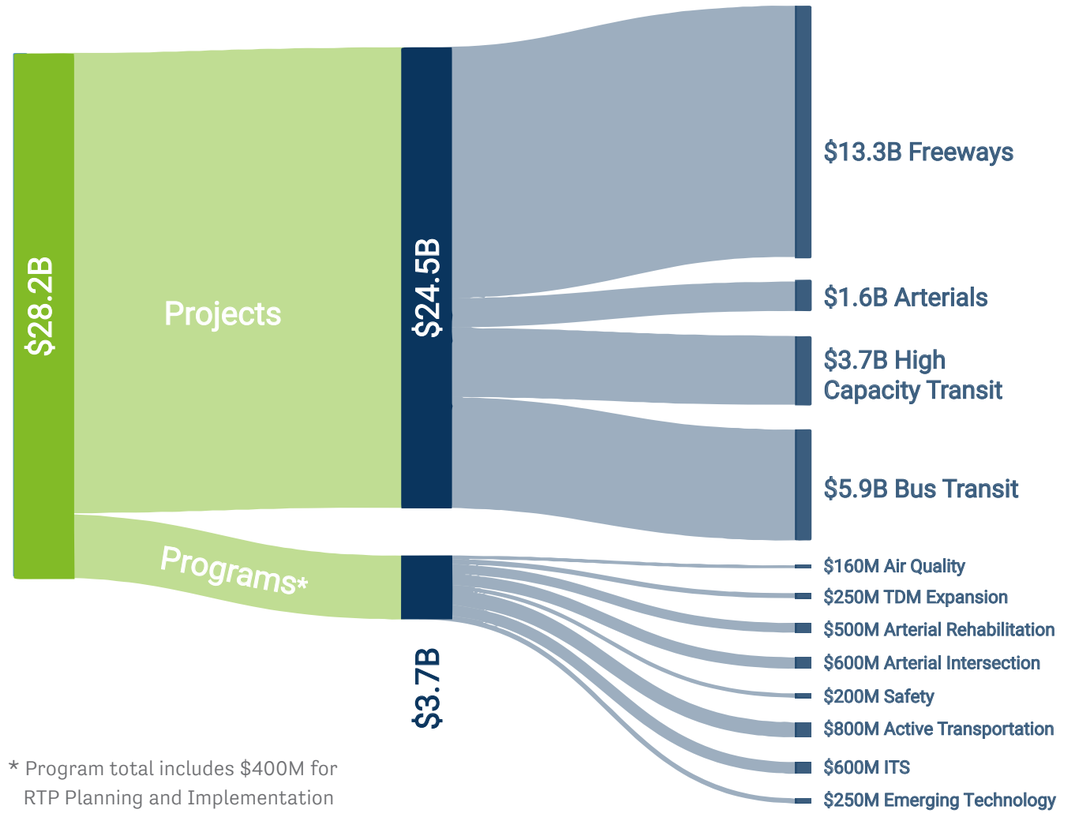
- The most investment in new HOV facilities
- Smaller investment in new freeways/ highways
- Increased investment in system interchanges (often sources of congestion)
- No streetcar extensions
- Larger investment in programs, including active transportation and ITS

Table 03 : Project Investments

Project Investments	Miles
New Light Rail	8.2
New BRT	58.3
New Streetcar	0
New Freeway	28.1
General Purpose Lanes	291
New HOV Lane Miles	135
New Arterial Lane Miles	299
New Interchanges	4
New Grade Separations	2

Table 04 : Program Investments

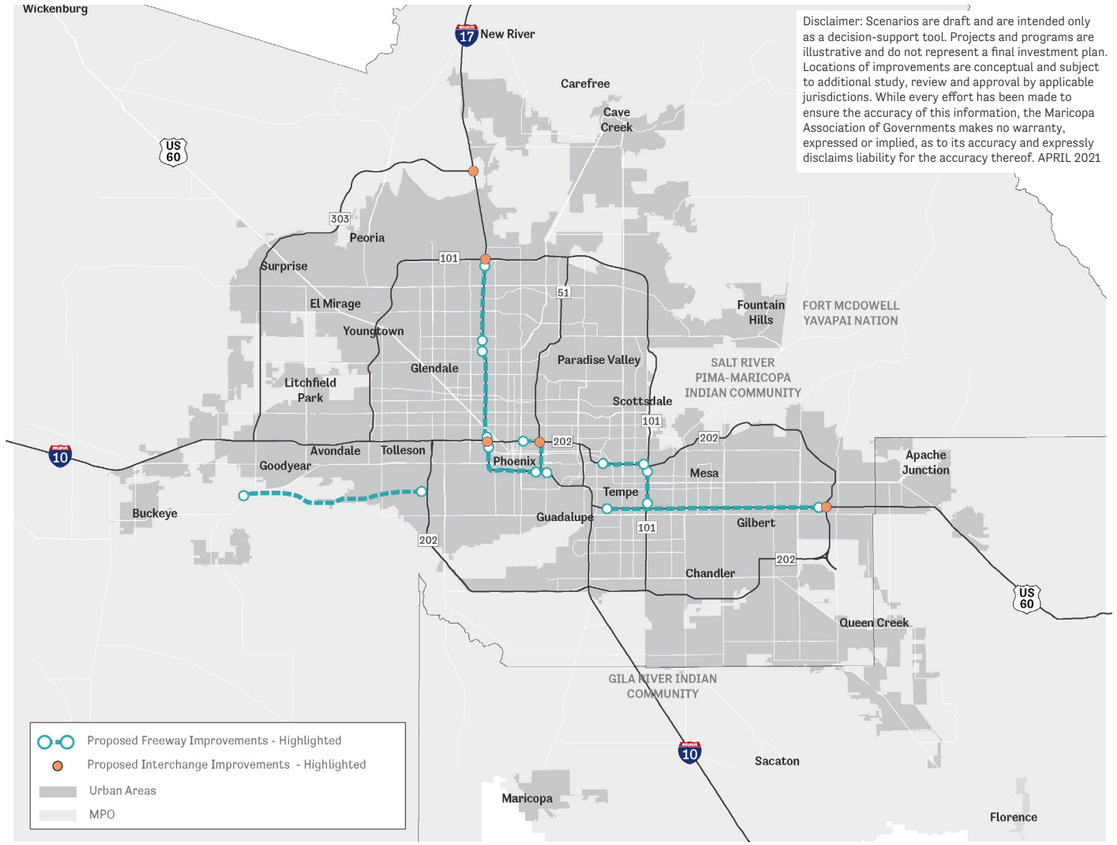
Program Investments	Cost
Air Quality	$160,000,000
TDM Expansion	$250,000,000
Arterial Rehabilitation	$500,000,000
Arterial Widening	$0
Arterial Intersection	$600,000,000
Safety	$200,000,000
Active Transportation	$800,000,000
ITS	$600,000,000
Emerging Tech	$250,000,000
Commuter Rail	$0



* Program total includes $400M for RTP Planning and Implementation

SYSTEM OPTIMIZATION (HALF CENT)

Figure 06 : Notable Highway/Freeway Projects



Notable Highway/Freeway Projects

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- I-10/Loop 202/SR 51 Mini Stack System Interchange Improvements
- I-10/I-17 Stack System Interchange Improvements
- US 60 (Superstition): Corridor Multimodal Optimization
- Loop 101 (Price): Loop 202 (Red Mountain) to US 60 (Superstition) Bottleneck Improvements
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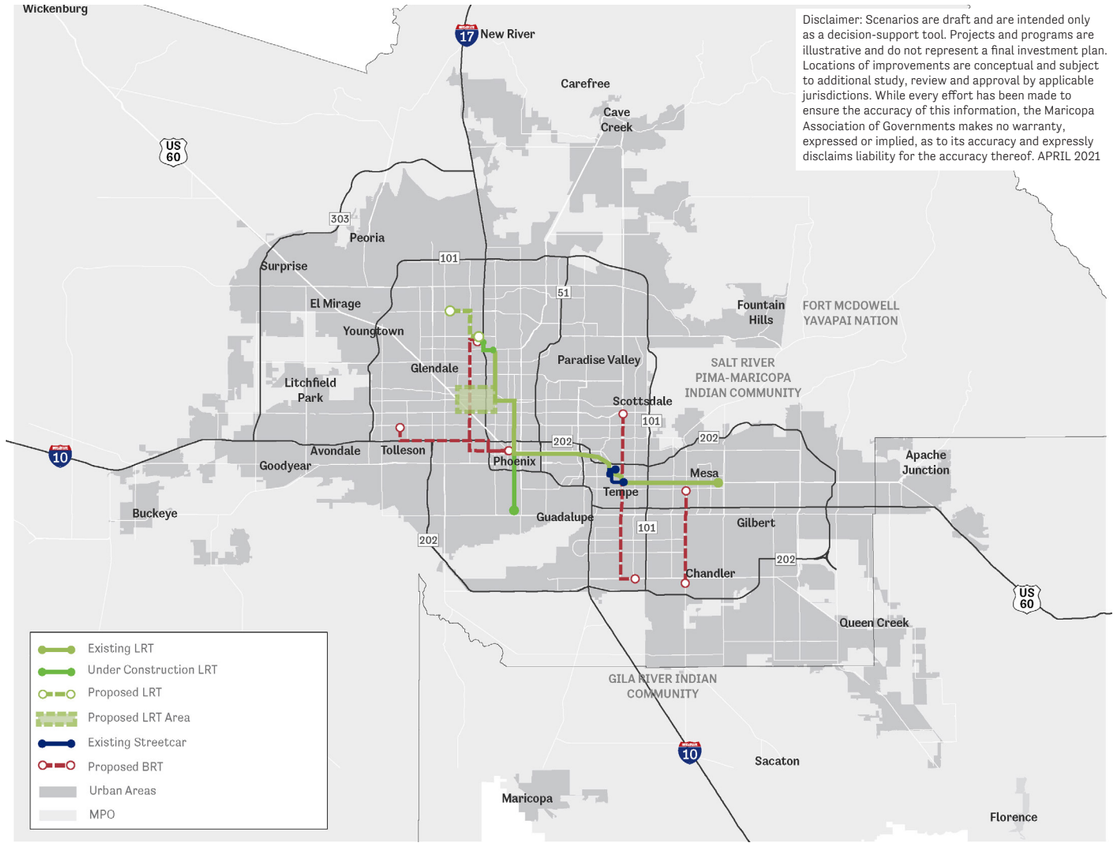
NEW CAPACITY - HALF CENT
SYSTEM OPTIMIZATION - HALF CENT
NEW CAPACITY - ONE CENT
SYSTEM OPTIMIZATION - ONE CENT

SYSTEM OPTIMIZATION (HALF CENT)

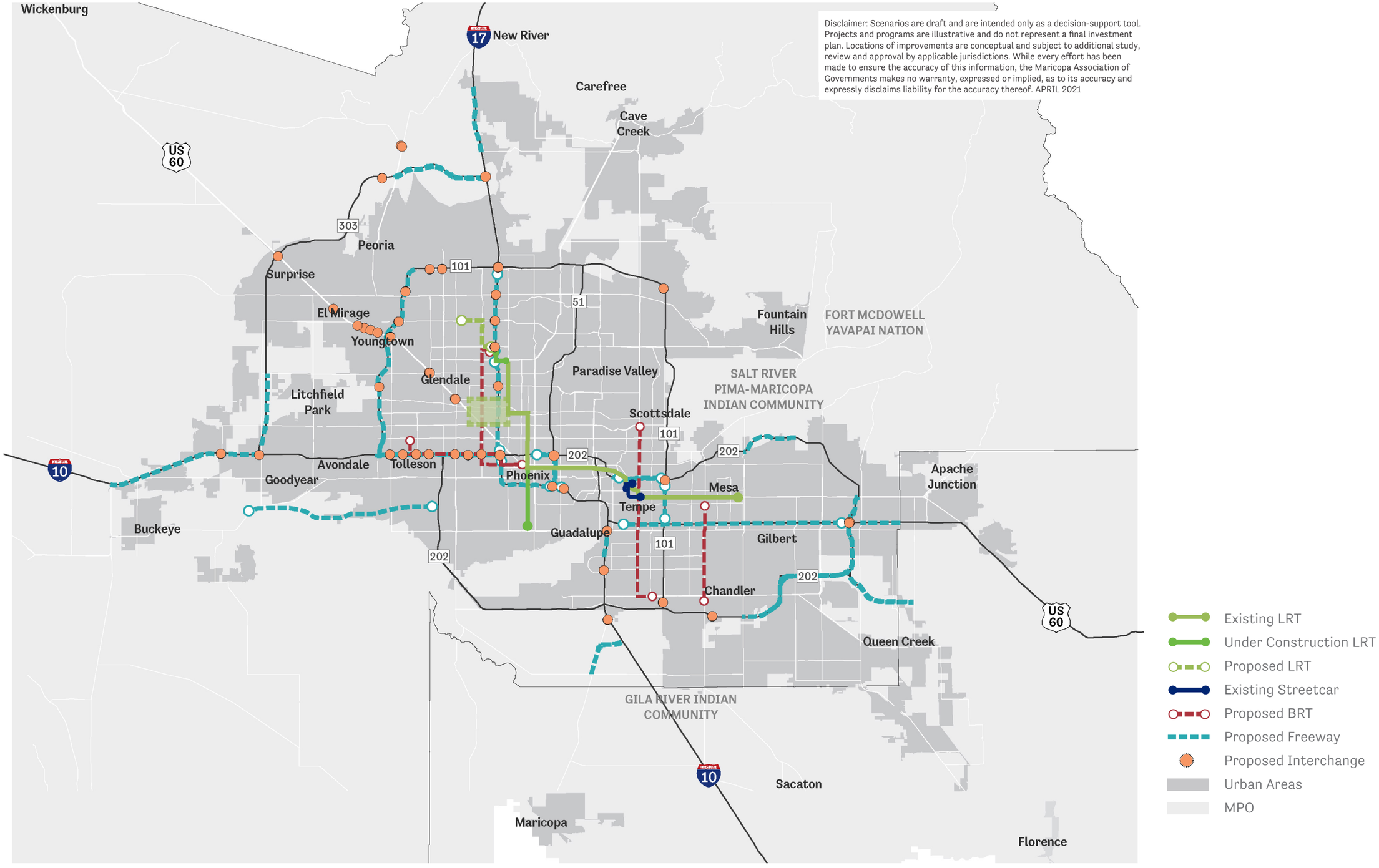
Figure 07 : Notable High Capacity Transit Projects



Notable High Capacity Transit Projects

- ASU West Light Rail Extension
- West Phoenix Light Rail Extension
- Capitol/I-10 West BRT
- 35th Avenue/Van Buren Street BRT
- Scottsdale Road/Rural Road BRT
- Arizona Avenue BRT

Figure 08: Capital Investment Projects



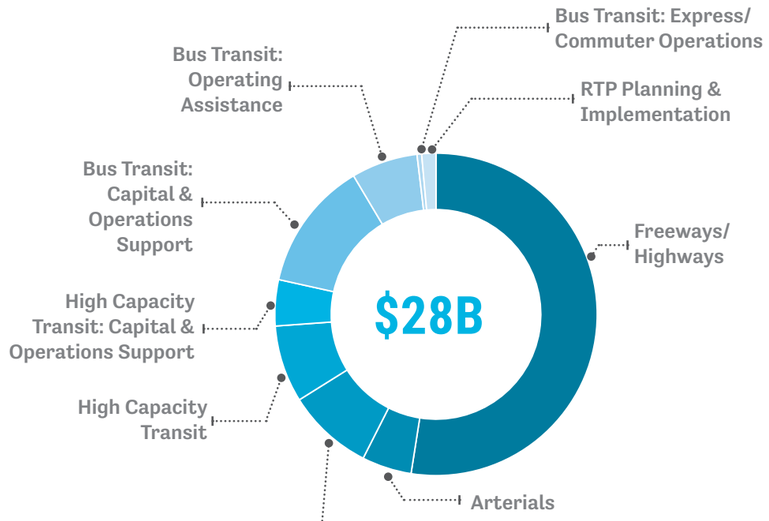
COMPARISON OF HALF-CENT SCENARIOS

COMPARISON OF HALF-CENT SCENARIOS

SCENARIOS	Vehicle Miles Traveled	% of Congested Lane Miles for AM & PM Peaks	Total Vehicle Hours of Delay for AM & PM Peaks (average)	% of the Network with Failing LOS During PM Peak	Population within 1/4 mi of High-Capacity Transit Stops	Vehicle Hours of Delay on Designated/ Critical Freight Corridors in AM & PM Peaks	Annual Delay per Commuter	Number of Jobs Reachable within 30 minutes by TAZ Population
TODAY	139.9k Miles	34%	445k Hours	10%	210k	134k Hours	45 Hours	513k Jobs
NEW CAPACITY	209.4k Miles	+7%	818k Hours	+6%	325k	277k Hours	67 Hours	423k Jobs
SYSTEM OPTIMIZATION	209.4k Miles	+4%	763k Hours	+3%	351k	285k Hours	69 Hours	414k Jobs
NO EXTENSION	208.3k Miles	+12%	953k Hours	+9%	210k	322k Hours	76 Hours	387k Jobs

WHAT GOES INTO EACH SCENARIO?

NEW CAPACITY - HALF CENT

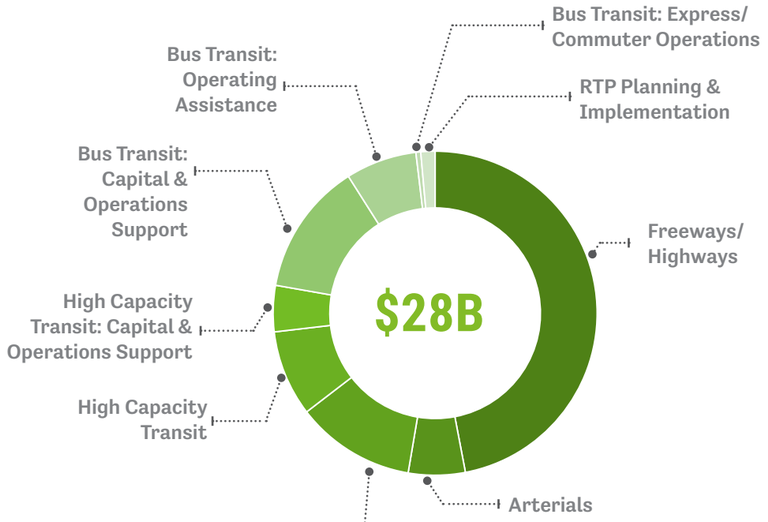


Programmatic Investments

Programs	Cost
Air Quality	$160,000,000
TDM Expansion	$250,000,000
Arterial Rehabilitation	$0
Arterial Widening	**$500,000,000**
Arterial Intersection	$360,000,000
Safety	$180,000,000
Active Transportation	$600,000,000
ITS	$280,000,000
Emerging Tech	$100,000,000
TOTAL	**$2,430,100,000**

More investment allocated to Arterial Widening

SYSTEM OPTIMIZATION - HALF CENT



Programmatic Investments

Programs	Cost
Air Quality	$160,000,000
TDM Expansion	$250,000,000
Arterial Rehabilitation	**$500,000,000**
Arterial Widening	$0
Arterial Intersection	**$600,000,000**
Safety	$200,000,000
Active Transportation	**$800,000,000**
ITS	**$600,000,000**
Emerging Tech	**$250,000,000**
TOTAL	**$3,360,000,000**

More investment allocated to Arterial Rehabilitation

Significant additional investment in ITS and Emerging Tech

Bus Transit

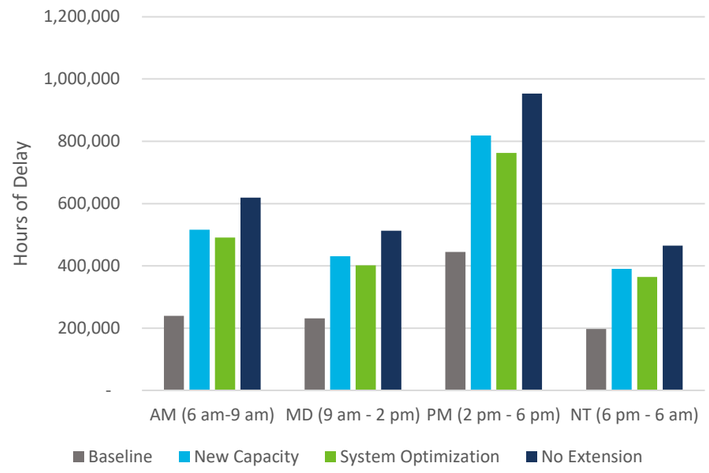
Bus transit refers to bus services including local bus, express routes, and paratransit. It also includes state of good repair considerations including preventative maintenance, bus purchases, and support for existing infrastructure such as park and rides and operation and maintenance facilities.

The funding amounts allocated in the half-cent scenarios represent the minimum amount of investment needed to maintain our existing service with minimal to no expansion.

HALF-CENT SCENARIO COMPARISON

Vehicle Hours of Delay

Delay is defined as additional travel time due to any speed lower than uncongested, or free flow, speed. To provide a more complete picture of congestion in our region, vehicle hours of delay is provided for the AM peak (6 am – 9 am), the PM peak (2 pm – 6 pm) and for the entire day. Congestion is often what drivers feel most when using our transportation system. Managing congestion through project selection and mitigation efforts is a federal mandate.



Annual Delay per Commuter

For drivers, the afternoon commute is often arduous and time-consuming. By looking at the annual delay per commuter we can we can make the impact of the important decisions ahead more relatable.

To help contextualize this information we've provided what our annual delay per commuter looks like in each of these two scenarios and what it could potentially be if no extension is passed.

45 hours
Today

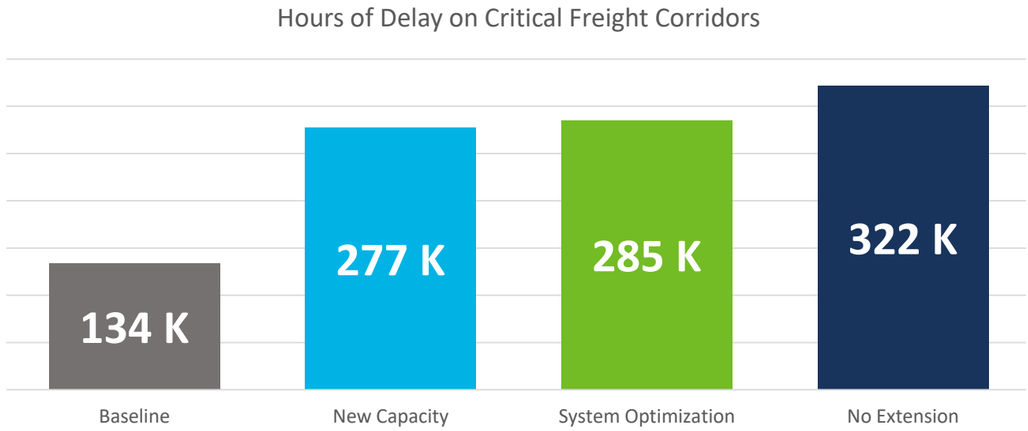
76 hours
No Extension

67 hours
New Capacity

69 hours
System Optimization

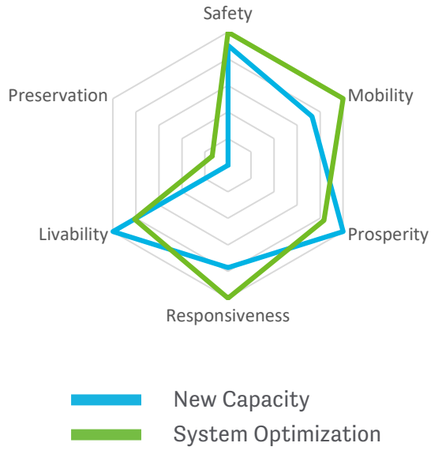
Congestion on Freight Corridors

The movement of goods is critical to the economic health of the region. Delay on freight corridors is used to analyze the overall impact on freight movement. This analysis was conducted for the AM and PM peaks.



MAG Goal Areas

The radar chart on the right provides at-a-glance insights into how each scenario addresses Momentums goals. This chart combines key performance indicators with financial information to summarize the scenario impacts. It summarizes only quantitative information, with an emphasis on outputs from MAG's travel demand model.



HALF-CENT SCENARIO COMPARISON

Accessibility and equity are important elements in the evaluation of projects and packages of projects. MAG continues to refine its methodology for calculating accessibility. This assessment is intended only to illustrate the potential accessibility impact investments can extend to our community. Each scenario was analyzed through a variety of lenses, as described in the following sections.

Points of Interest

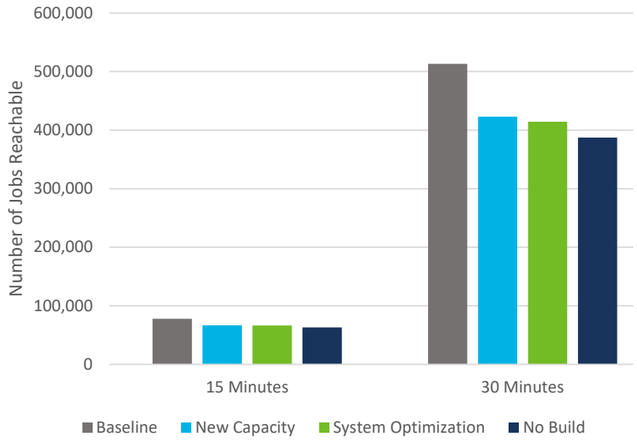
The ability to move freely around our region and access important destinations is a high priority for our residents. Convenient access to amenities like parks, libraries, grocery stores, and medical facilities has a real impact on residents' quality of life. An analysis was conducted to help illustrate how each scenario impacted access to these destinations for our residents. The figures in the table on the right represent the number of each type of amenity **accessible for the average Valley resident within a 30 minute drive**. Both scenarios represent an improvement in accessibility over the no-extension scenario.

Programs	New Capacity	System Optimization
Culture	17.2	16.9
Entertainment	3.4	3.3
Parks and Recreation	118.3	116.8
Groceries	38.9	38.3
Hospitals	6.1	6.0

Number of Jobs Reachable

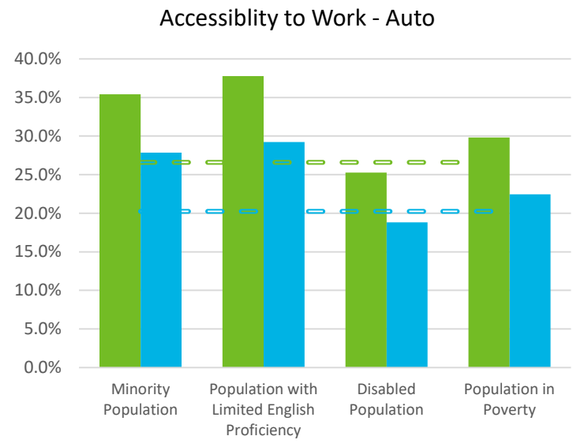
By combining model outputs with socioeconomic forecasts, an analysis of the number of jobs reachable in a given timeframe was conducted.

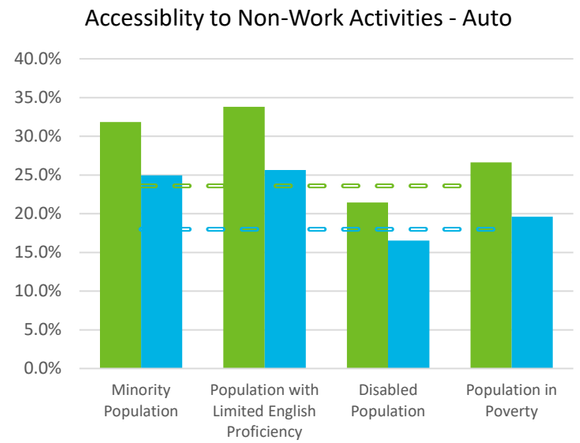
Without intervention, by 2050 the number of jobs in our region reachable within 30 minutes declines by 25 percent. Under either of the half-cent scenarios, the number of jobs reachable within 30 minutes still declines by almost 18 percent compared to the baseline.

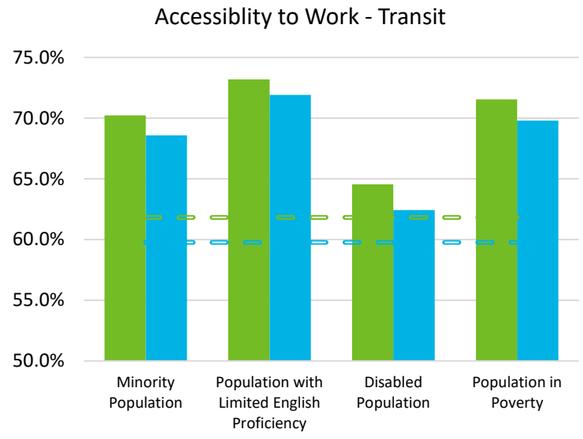


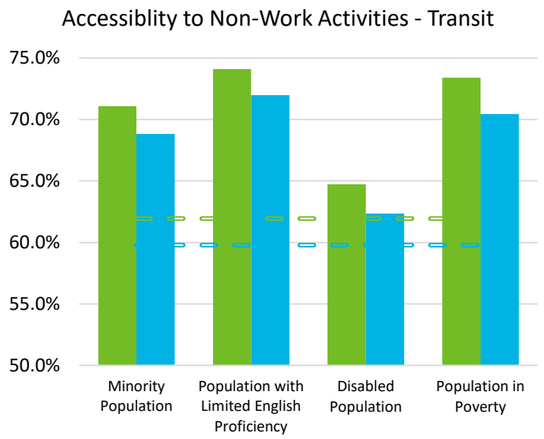
Equity

Ensuring our scenarios don't leave anyone behind is paramount to a successful RTP. Similar to the methodology used for the number of jobs reachable, an accessibility analysis was completed. Our analysis showed that accessibility improved for nearly everyone in both of our scenarios when compared to No Extension. The tables below reflect how accessibility is changing for each population (i.e., minority populations will see about a 30-35 percent improvement in accessibility to work via automobile). While accessibility is improving for all, it is improving at a higher rate for some populations.









New Capacity
System Optimization

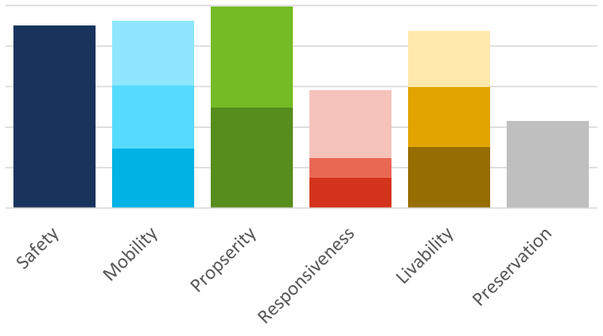
HALF-CENT SCENARIO COMPARISON

Qualitative Scenario Comparison

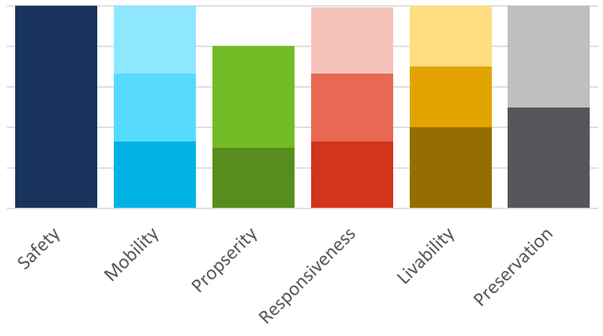
Not all elements of the scenarios can be captured through travel demand modeling or other quantitative data sources. The charts below show how the scenarios perform in each of the RTP goal areas, highlighting some of the key components within each.

Although both scenarios performed well under the Safety and Mobility goals, the System Optimization scenario clearly outperformed the New Capacity scenario in the areas of Responsiveness, Livability, and Preservation. The System Optimzation scenario's edge in these categories was due to the more flexible nature of its investment portfolio, including emphasis on a range of program areas, as well as lower operations and maintenance costs due to a reduced emphasis on upfront capital investments. The New Capacity scenario performed better under the Prosperity goal due to its greater emphasis on improving or expanding freeways and highways, which often serve as primary freight corridors in our region.

New Capacity



System Optimization



Safety:
Relative level of investment

Mobility:
Failing level of service (LOS)
Congested lane miles
Delay

Prosperity:
Freight congestion
Input/Output Economics Multiplier

Responsiveness:
Sunk cost
Investment diversity
Access to jobs

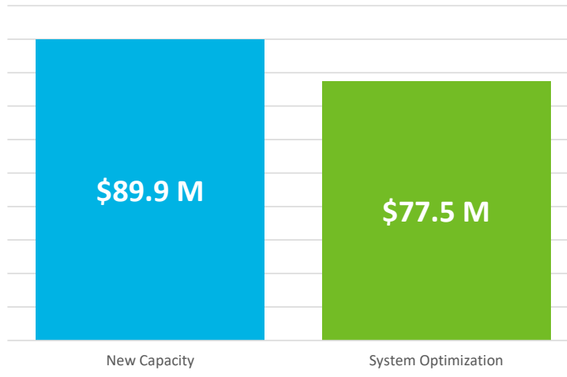
Livability:
Active Transportation (relative level of investment)
Vehicle miles traveled (VMT)
Accessibility to high capacity transit (HCT)

Preservation:
Operations and maintenance cost burden in 2050
Arterial rehabilitation vs. widening

Operations and Maintenance Costs

In addition to budgeting for the cost of operating and maintaining our existing transportation assets, the region must also plan ahead to ensure that we are able to take care of any new facilities we build as part of this plan. The chart on the right shows the additional cost (which comes in addition to the cost of existing assets) of operating and maintaining the facilities proposed under each of the scenarios. Because more new facilities are built under the New Capacity scenario, it leads to significantly higher future operations and maintenance costs.

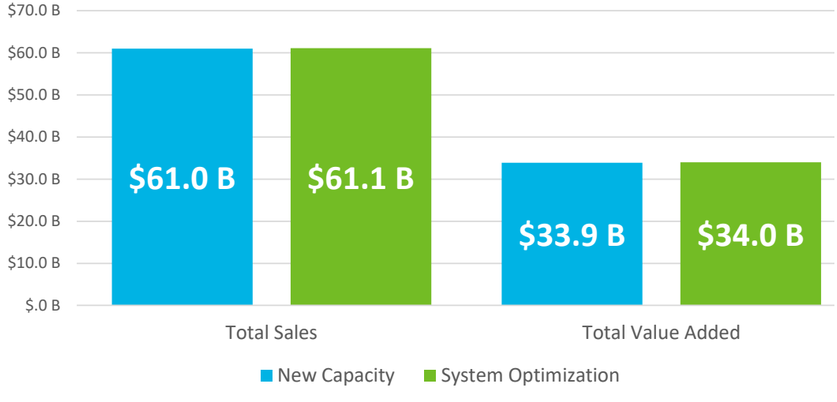
Cost to Maintain New Investments
(2020 dollars)



14% Additional cost to operate and maintain the new facilities built under the New Capacity scenario vs. the System Optimization scenario

Economic Impact Analysis

Economic impact analysis evaluates how an investment spurs economic activity and job creation in a specific region. As investments are made, their spending ripples through the economy and contributes to value and employment. A high-level analysis of the two half-cent scenarios produced the results below which show similar economic benefits between the two scenarios.



354k jobs
New Capacity

357k jobs
System Optimization

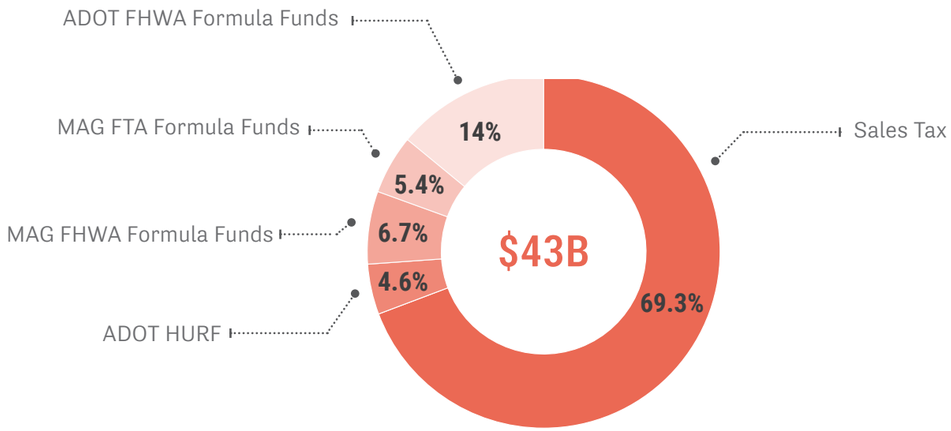
ONE-CENT SCENARIOS

NEW CAPACITY (ONE CENT)

With the additional revenue generated by a one-cent regional sales tax, this scenario further increases the investment into fixed assets by allocating increased funding to freeways, interchanges, and grade separations. This scenario also increases the funding for both bus rapid transit and light rail extensions, and includes partial funding for the potential implementation of commuter rail.

SCENARIO GOALS

This scenario aims to improve or maintain the region's mobility through the addition of new capacity, including strategic investments in new roadway and rail-based transit projects.



Achievement of MAG Goal Areas

The graphic below illustrates how well this scenario performs in relation to the six RTP goal areas. The performance of each scenario was compared against a variety of data points related to each goal area. Additional detail about each scenario's performance can be viewed in the scenario comparison sections of this document. Meeting our stated goals, as well as conforming to federal guidelines and planning emphasis areas, is an important consideration in the scenario planning process.

KEY TAKEAWAYS

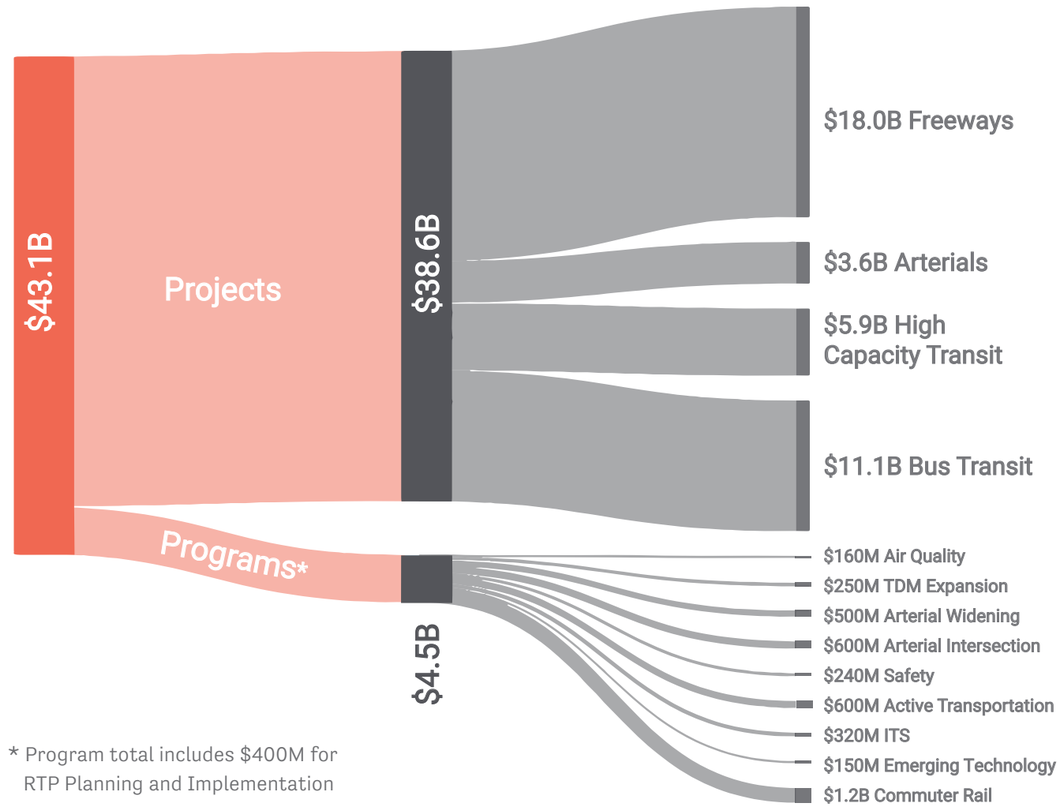
- Focuses investments on arterial widening rather than arterial rehabilitation
- Highest arterial investment with a comparatively small BRT investment
- Provides for the most new miles/lane miles of freeway
- Only scenario with partial funding for the potential implementation of commuter rail - a new mode for the region

Table 05 : Project Investments

Project Investments	Miles
New Light Rail	17.3
New BRT	53
New Streetcar	3.2
New Freeway	44.8
General Purpose Lanes	386
New HOV Lane Miles	231
New Arterial Lane Miles	494
New Interchanges	4
New Grade Separations	11

Table 06 : Program Investments

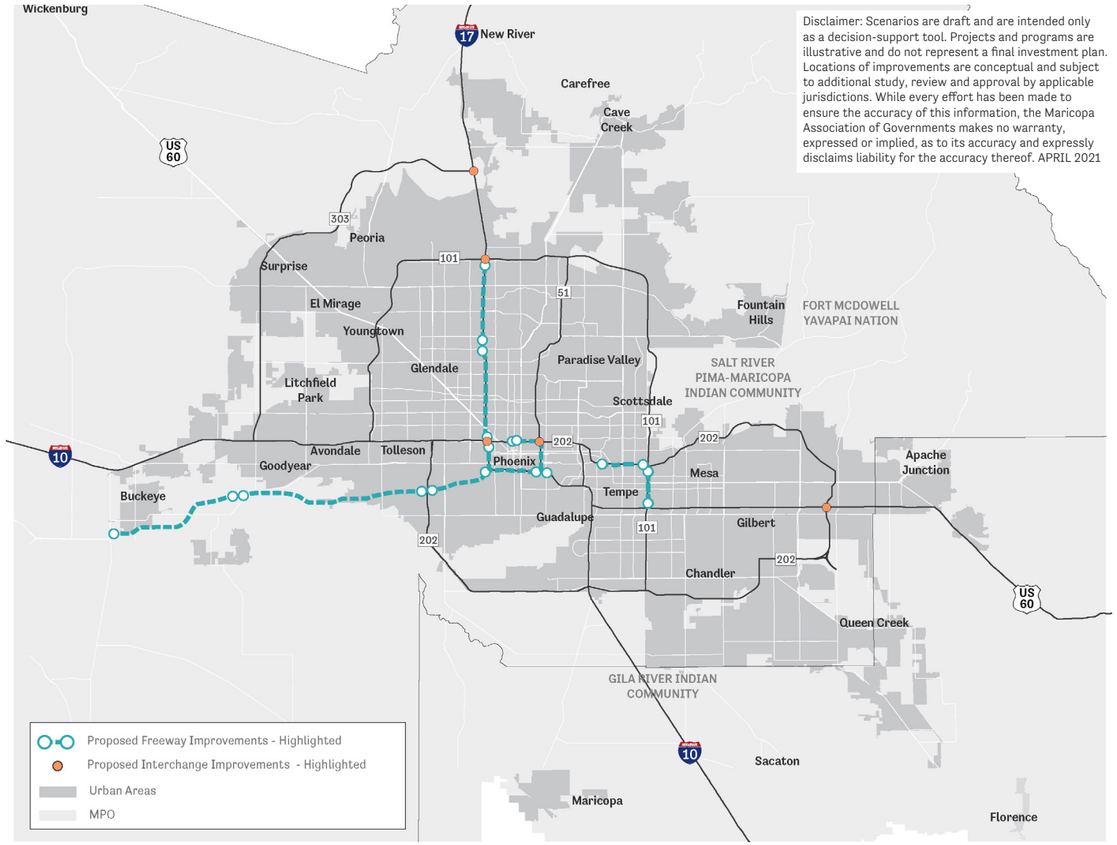
Program Investments	Cost
Air Quality	$160,000,000
TDM Expansion	$250,000,000
Arterial Rehabilitation	$0
Arterial Widening	$500,000,000
Arterial Intersection	$600,000,000
Safety	$240,000,000
Active Transportation	$600,000,000
ITS	$320,000,000
Emerging Tech	$150,000,000
Commuter Rail	$1,250,000,000



* Program total includes $400M for RTP Planning and Implementation

NEW CAPACITY (ONE CENT)

Figure 09: Notable Highway/Freeway Projects

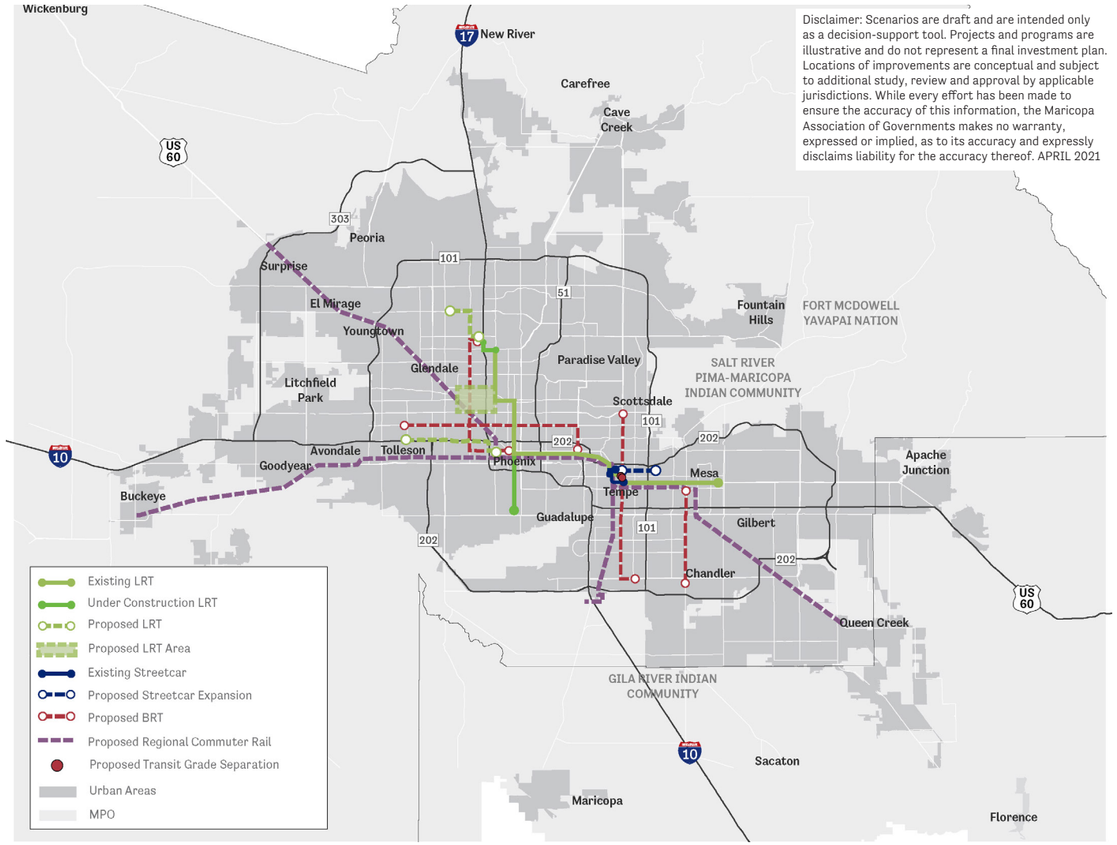


Notable Highway/Freeway Projects

- SR 30: Loop 303 to Loop 202
- SR 30: Loop 202 to I-17
- SR 30: SR 85 to Loop 303 Interim Facility
- I-17: 19th Avenue to Dunlap Freeway Reconstruction
- I-17: Dunlap to Loop 101 Freeway Reconstruction
- I-17: I-10 (Papago) Split to 19th Ave HOV Lane
- Loop 202 (Red Mountain): Priest to Loop 101 System Improvements
- I-10/Loop 202/SR 51 Mini Stack System Interchange Improvements
- Loop 101 (Price): Loop 202 (Red Mountain) to US 60 (Superstition) Bottleneck Improvements
- Loop 303 at I-17 System Interchange
- Loop 101 (Agua Fria) at I-17 DHOV
- US 60 (Superstition) at Loop 202 (Santan) DHOV
- I-10 (Papago): Tunnel to Split Improvements
- I-10/I-17 Stack System Interchange Improvements
- I-10 (Papago) Hance Park Tunnel Reconstruction

NEW CAPACITY (ONE CENT)

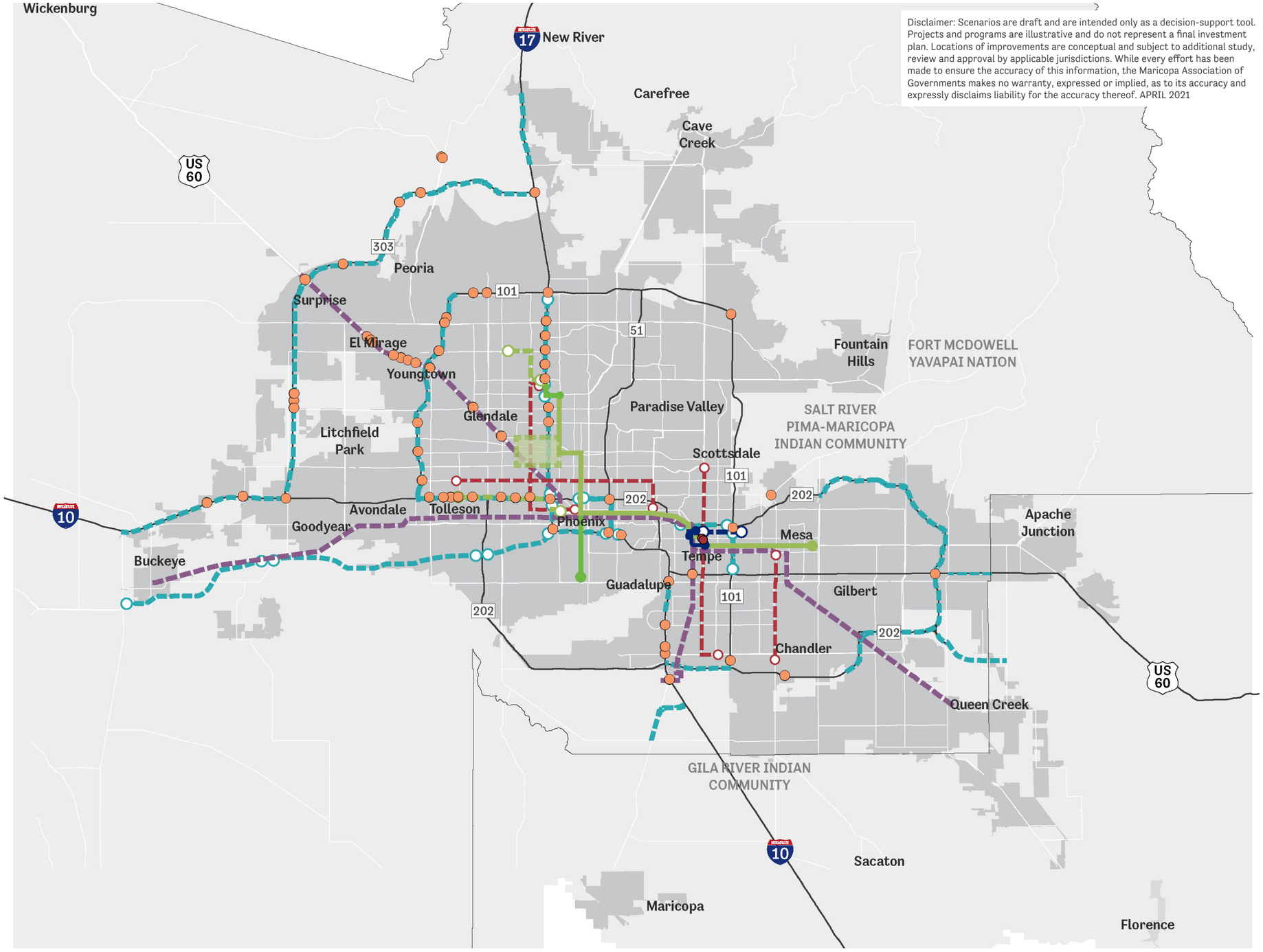
Figure 10: Notable High Capacity Transit Projects



Notable High Capacity Transit Projects

- ASU West Light Rail Extension
- West Phoenix Light Rail Extension
- I-10 West Light Rail Extension
- University Drive at Rural Road Light Rail Grade Separation
- Rio Salado East Streetcar Extension
- Thomas Road/44th Street BRT
- Scottsdale Road/Rural Road BRT
- 35th Avenue/Van Buren Street BRT
- Arizona Avenue BRT
- Regional Commuter Rail

Figure 11: Capital Investment Projects

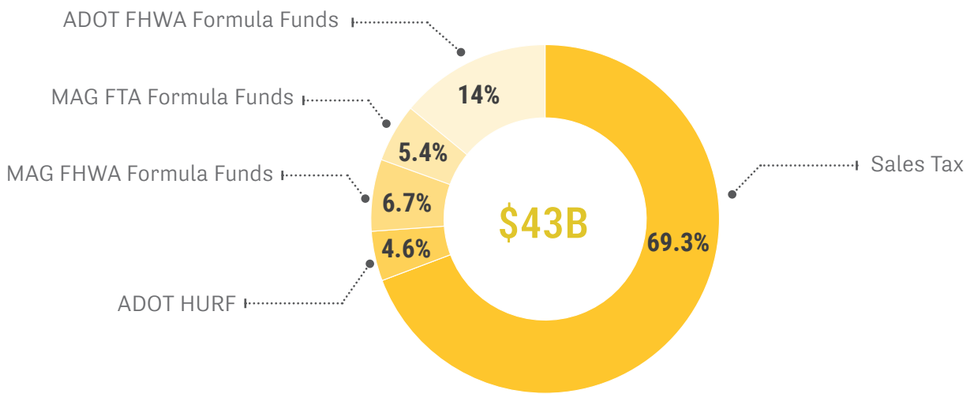


SYSTEM OPTIMIZATION (ONE CENT)

With the additional revenue generated by a one-cent regional sales tax, this scenario further increases the investment into solutions that maximize our existing facilities. These include additional programmatic investments in ITS and emerging technologies, widening our existing freeways, and arterial intersection improvements. This scenario also features the most robust bus rapid transit network that, when paired with HOV and DHOV investments, will most emphasize alternative travel modes and expand travel choices.

SCENARIO GOALS

This scenario prioritizes investments in infrastructure, technology, and programs that improve or maintain the region's mobility without significant investments in new capacity.



Achievement of MAG Goal Areas

The graphic below illustrates how well this scenario performs in relation to the six RTP goal areas. The performance of each scenario was compared against a variety of data points related to each goal area. Additional detail about each scenario's performance can be viewed in the scenario comparison sections of this document. Meeting our stated goals, as well as conforming to federal guidelines and planning emphasis areas, is an important consideration in the scenario planning process.

KEY TAKEAWAYS

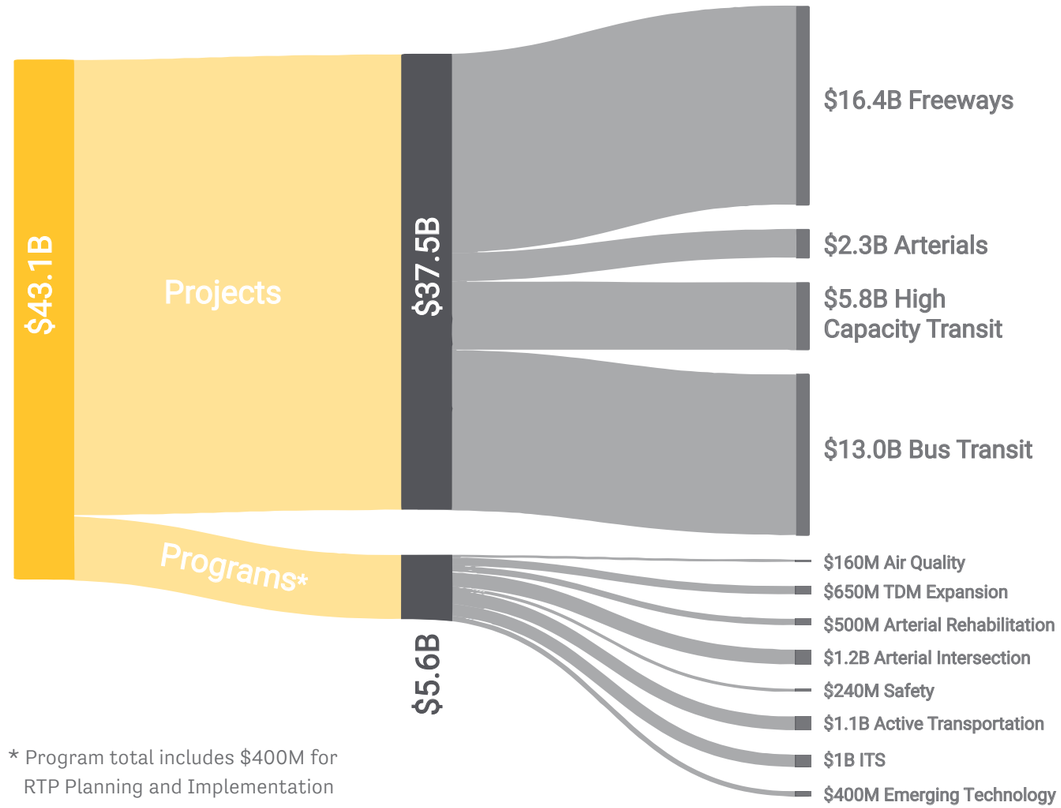
- Largest transit investment, including the largest investment in bus transit expansion across the region
- Includes nearly $5B for new freeways
- Adds nearly 500 lane-miles to our current freeway system

Table 07 : Project Investments

Project Investments	Miles
New Light Rail	17.3
New BRT	66.8
New Streetcar	0
New Freeway	33.5
General Purpose Lanes	353
New HOV Lane Miles	135
New Arterial Lane Miles	415
New Interchanges	4
New Grade Separations	3

Table 08 : Program Investments

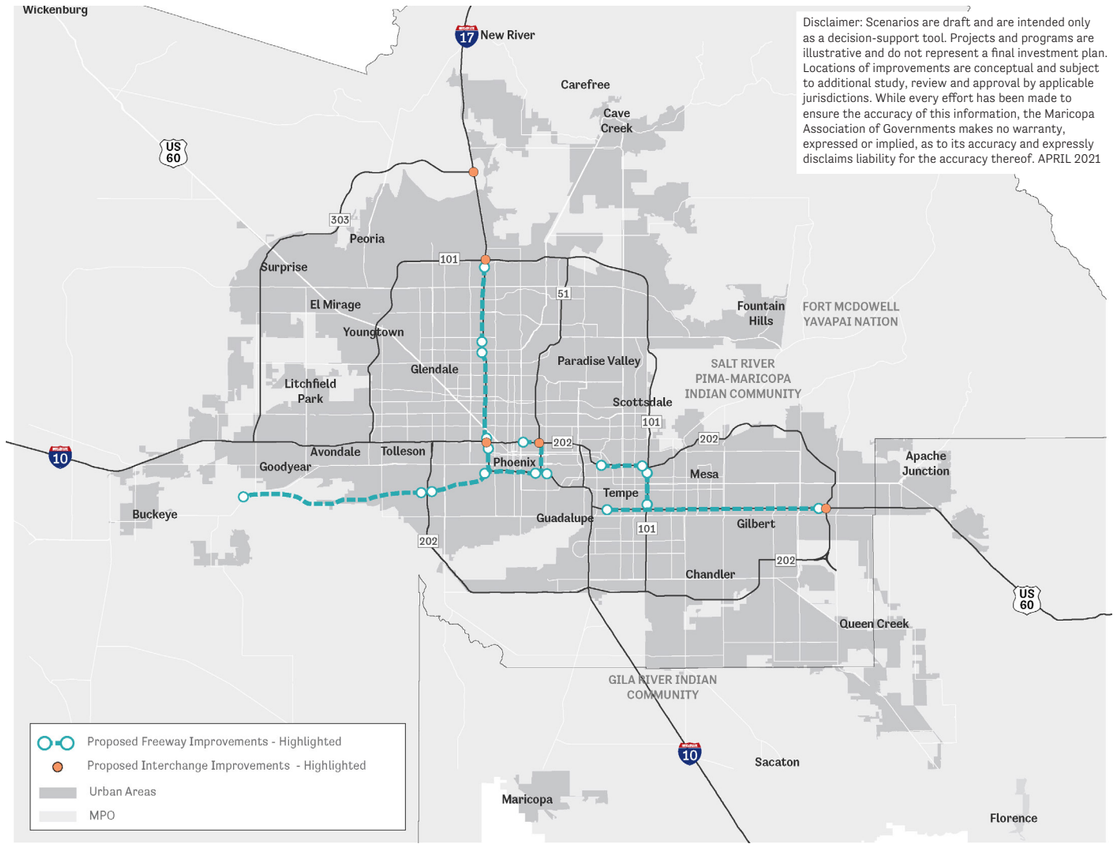
Program Investments	Cost
Air Quality	$160,000,000
TDM Expansion	$650,000,000
Arterial Rehabilitation	$500,000,000
Arterial Widening	$0
Arterial Intersection	$1,200,000,000
Safety	$240,000,000
Active Transportation	$1,000,000,000
ITS	$1,000,000,000
Emerging Tech	$400,000,000
Commuter Rail	$0



* Program total includes $400M for RTP Planning and Implementation

SYSTEM OPTIMIZATION (ONE CENT)

Figure 12: Notable Highway/Freeway Projects



Notable Highway/Freeway Projects

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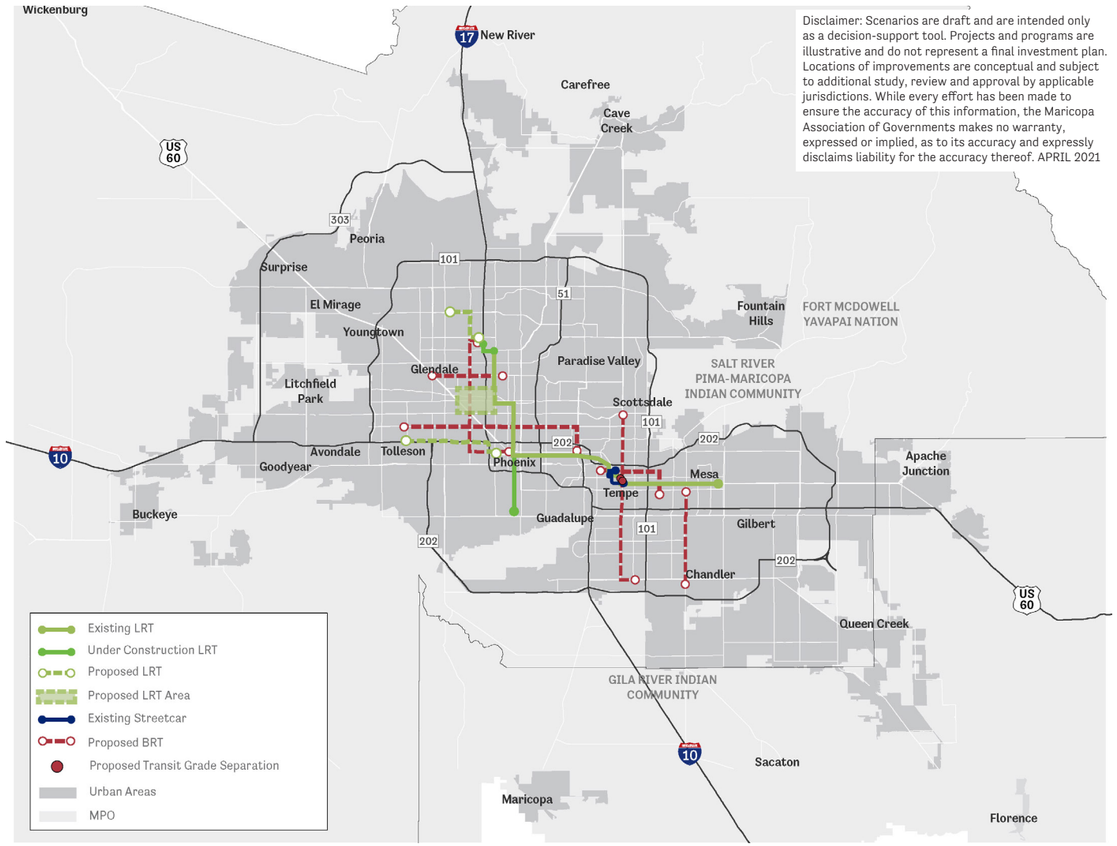
- I-10/Loop 202/SR 51 Mini Stack System Interchange Improvements
- I-10/I-17 Stack System Interchange Improvements
- US 60 (Superstition): Corridor Multimodal Optimization
- Loop 202 (Red Mountain): Priest to Loop 101 System Improvements
- Loop 101 (Price): Loop 202 (Red Mountain) to US 60 (Superstition) Bottleneck Improvements
- Loop 303 at I-17 System Interchange
- Loop 101 (Agua Fria) at I-17 DHOV
- US 60 (Superstition) at Loop 202 (Santan) DHOV
- I-10 (Papago): Tunnel to Split Improvements

SYSTEM OPTIMIZATION (ONE CENT)

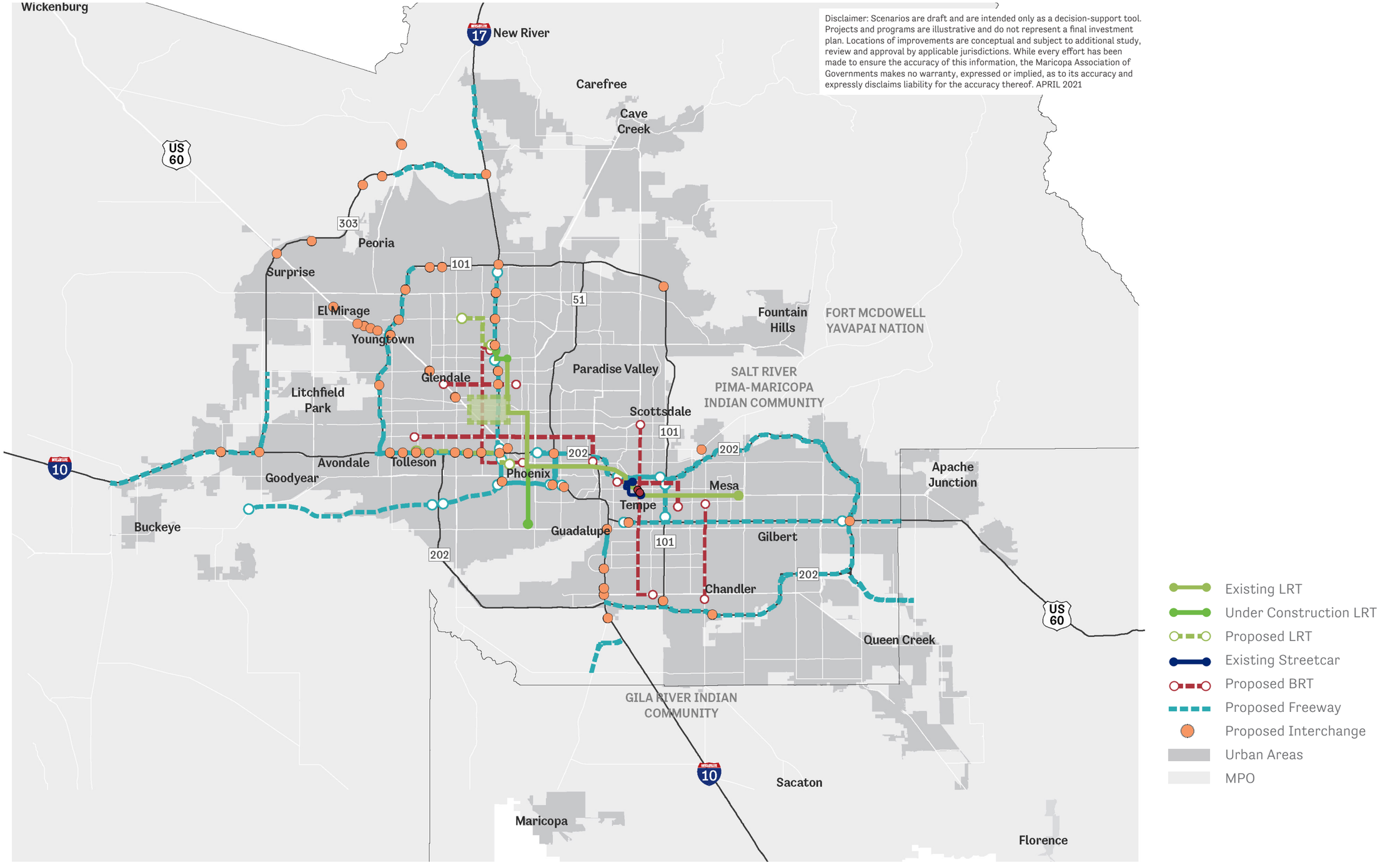
Figure 13: Notable High Capacity Transit Projects



Notable High Capacity Transit Projects

- ASU West Light Rail Extension
- I-10 West Light Rail Extension
- West Phoenix Light Rail Extension
- University Drive at Rural Road Light Rail Grade Separation
- Thomas Road/44th Street BRT
- Scottsdale Road/Rural Road BRT
- 35th Avenue/Van Buren Street BRT
- Arizona Avenue BRT
- Rio Salado/Dobson BRT
- Glendale Avenue BRT

Figure 14: Capital Investment Projects



COMPARISON OF ONE-CENT SCENARIOS

COMPARISON OF ONE-CENT SCENARIOS

SCENARIOS	Vehicle Miles Traveled	% of Congested Lane Miles for AM & PM Peaks	Total Vehicle Hours of Delay for AM & PM Peaks (average)	% of the Network with Failing LOS During PM Peak	Population within 1/4 mi of High-Capacity Transit Stops	Vehicle Hours of Delay on Designated/ Critical Freight Corridors in AM & PM Peaks	Annual Delay per Commuter	Number of Jobs Reachable within 30 minutes by TAZ Population
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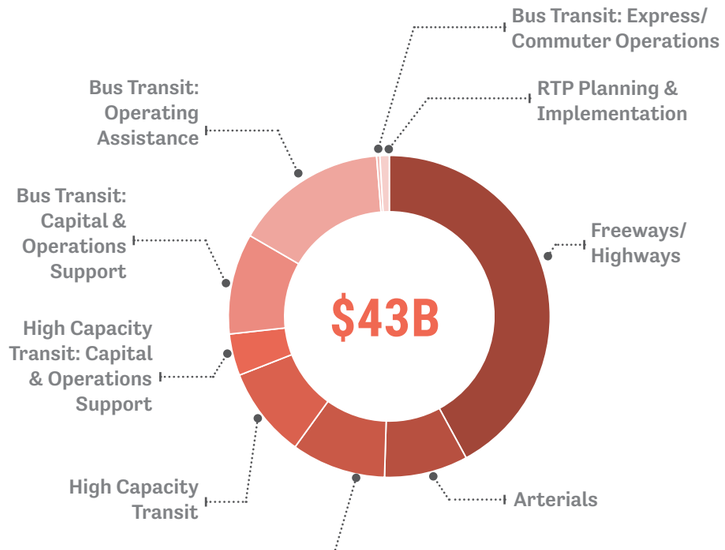
SYSTEM OPTIMIZATION	209.5M Miles	+3%	456k Hours	+3%	420k	275k Hours	67 Hours	427k Jobs
NO EXTENSION	208.3M Miles	+12%	619k Hours	+9%	210k	322k Hours	76 Hours	387k Jobs

WHAT GOES INTO EACH SCENARIO?

NEW CAPACITY - ONE CENT



Programmatic Investments

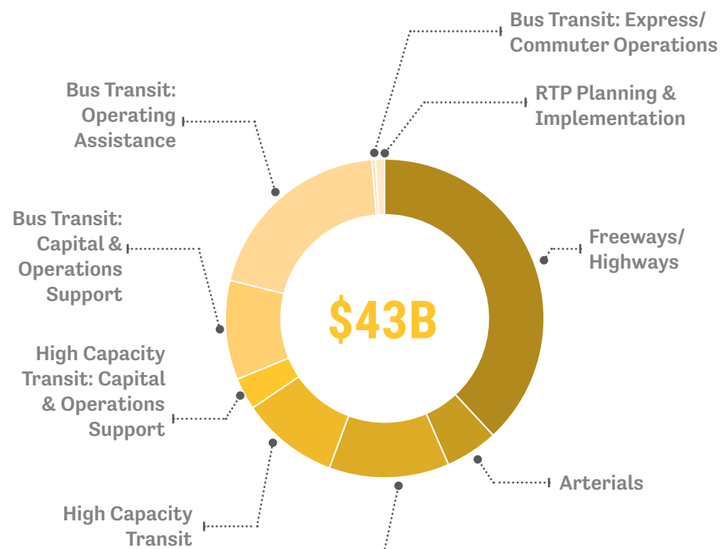
Programs	Cost
Air Quality	$160,000,000
TDM Expansion	$250,000,000
Arterial Rehabilitation	$0
Arterial Widening	**$500,000,000**
Arterial Intersection	$600,000,000
Safety	$240,000,000
Active Transportation	$600,000,000
ITS	$320,000,000
Emerging Tech	$150,000,000
Commuter Rail	**$1,250,000,000**
TOTAL	**$4,070,100,000**

More investment allocated to Arterial Widening

Commuter Rail

This is the only scenario that includes partial funding for the potential implementation of Regional Commuter Rail. Implementation is further dependent on successfully securing required agreements with railroad partners, establishing a governing authority, and achieving needed statutory authority.

SYSTEM OPTIMIZATION - ONE CENT



Programmatic Investments

Programs	Cost
Air Quality	$160,000,000
TDM Expansion	**$650,000,000**
Arterial Rehabilitation	**$500,000,000**
Arterial Widening	$0
Arterial Intersection	**$1,200,000,000**
Safety	$240,000,000
Active Transportation	**$1,100,000,000**
ITS	**$1,000,000,000**
Emerging Tech	**$400,000,000**
Commuter Rail	$0
TOTAL	**$5,250,000,000**

More investment allocated to Arterial Rehabilitation

Significant additional investment in ITS and Emerging Tech

Bus Transit

Bus transit refers to bus services including local bus, express routes, and paratransit. It also includes state of good repair considerations including preventative maintenance, bus purchases, and support for existing infrastructure such as park and rides and operation and maintenance facilities.

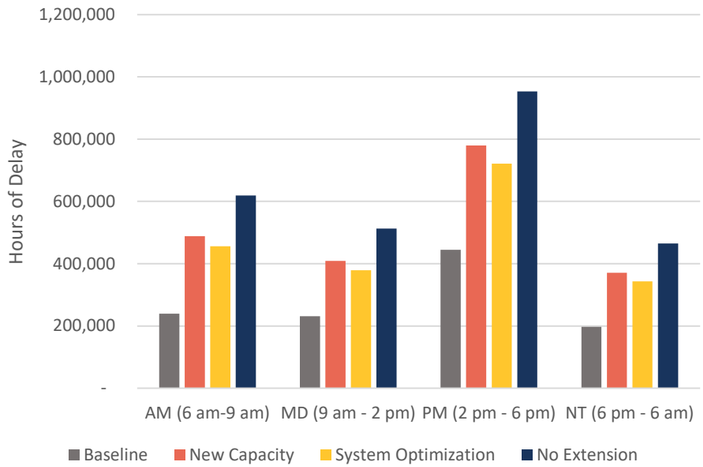
The additional funding available under the one-cent scenarios would allow for the expansion of, or improvements to, existing bus transit service.

ONE-CENT SCENARIO COMPARISON

Vehicle Hours of Delay

Delay is defined as additional travel time due to any speed lower than uncongested, or free flow speed. To provide a more complete picture of congestion in our region, vehicle hours of delay is provided for the AM peak (6 am – 9 am), the PM peak (2 pm – 6 pm) and for the entire day.

Congestion is often what drivers feel most when using our transportation system. Managing congestion through project selection and mitigation efforts is a federal mandate.



Annual Delay per Commuter

For drivers, the afternoon commute is often arduous and time-consuming. By looking at the annual delay per commuter we can we can make the impact of the important decisions ahead more relatable.

To help contextualize this information we've provided what our annual delay per commuter looks like in each of these two scenarios and what it could potentially be if no extension is passed.

45 hours
Today

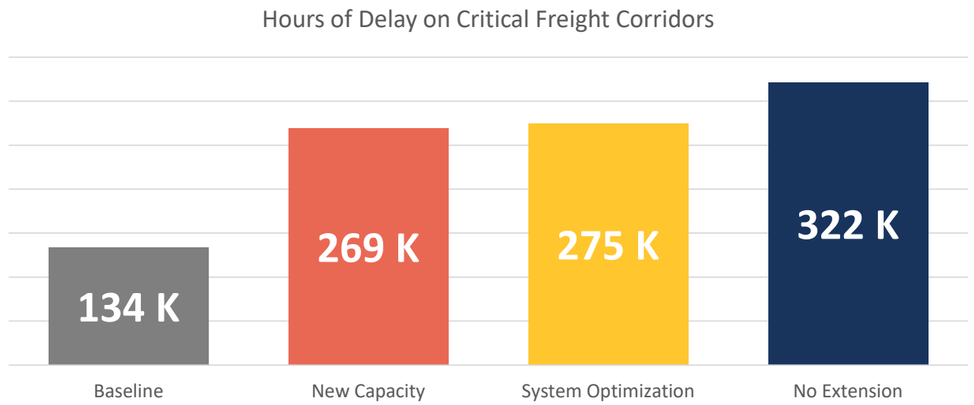
76 hours
No Extension

64 hours
New Capacity

67 hours
System Optimization

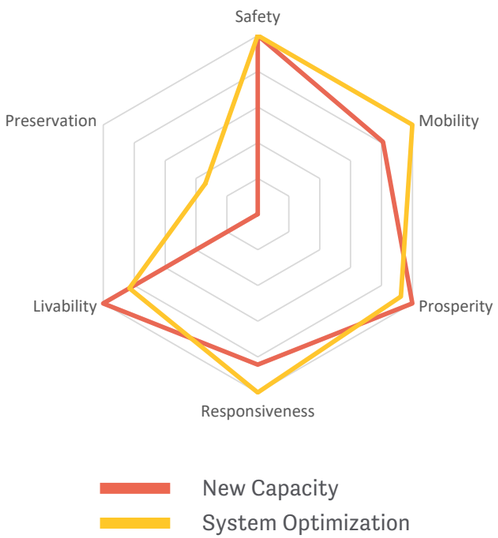
Congestion on Freight Corridors

The movement of goods through our region is critical to the economic health of the region. Delay on freight corridors is used to analyze the overall impact on freight movement. This analysis was conducted for the AM and PM peaks.



MAG Goal Areas

The radar chart on the right provides at-a-glance insights into how each scenario addresses Momentums goals. This chart combines key performance indicators with financial information to summarize the scenario impacts. It summarizes only quantitative information, with an emphasis on outputs from MAG's travel demand model.



ONE-CENT SCENARIO COMPARISON

Accessibility and equity are important elements in the evaluation of projects and packages of projects. MAG continues to refine its methodology for calculating accessibility. This assessment is intended only to illustrate the potential accessibility impact investments can extend to our community. Each scenario was analyzed through a variety of lenses, as described in the following sections.

Points of Interest

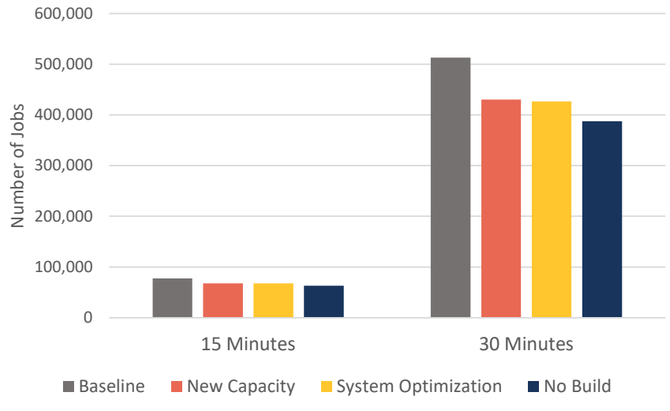
The ability to move freely around our region and access important destinations is a high priority for our residents. Convenient access to amenities like parks, libraries, grocery stores, and medical facilities has a real impact on residents' quality of life. An analysis was conducted to help illustrate how each scenario impacted access to these destinations for our residents. The figures in the table on the right represent the number of each type of amenity **accessible for the average Valley resident within a 30 minute drive**. Both scenarios represent an improvement in accessibility over the no-extension scenario.

Programs	New Capacity	System Optimization
Culture	17.5	17.4
Entertainment	3.4	3.4
Entertainment	3.4	3.4
Parks and Recreation	120.3	119.3
Groceries	39.6	39.3
Hospitals	6.2	6.1

Number of Jobs Reachable

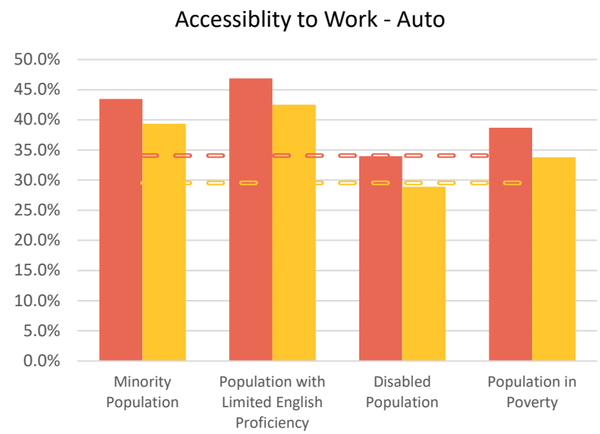
By combining model outputs with socioeconomic forecasts, an analysis of the number of jobs reachable in a given timeframe was conducted.

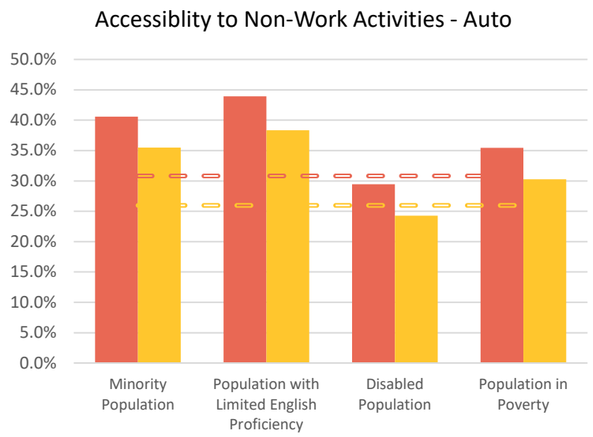
Without intervention, by 2050 the number of jobs in our region reachable within 30 minutes declines by 25 percent. Under either of the one-cent scenarios, the number of jobs reachable within 30 minutes still declines by 16% compared to the baseline.

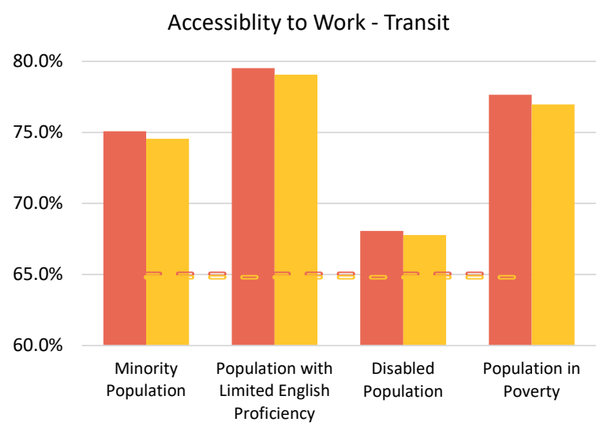


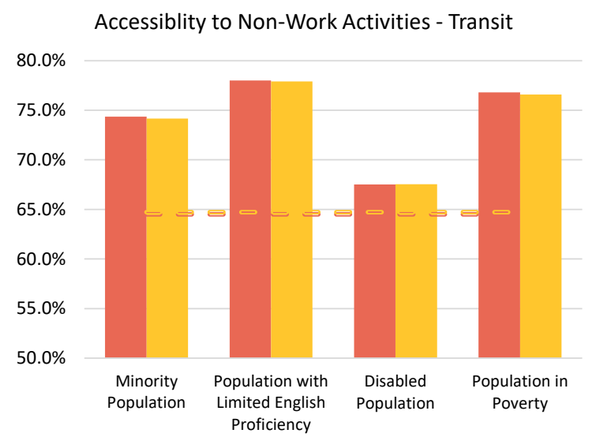
Equity

Ensuring our scenarios don't leave anyone behind is paramount to a successful RTP. Similar to the methodology used for the number of jobs reachable, an accessibility analysis was completed. Our analysis showed that accessibility improved for nearly everyone in both of our scenarios when compared to No Extension. The tables below reflect how accessibility is changing for each population (i.e., minority populations will see about a 40 percent improvement in accessibility to work via automobile). While accessibility is improving for all, it is improving at a higher rate for some populations.









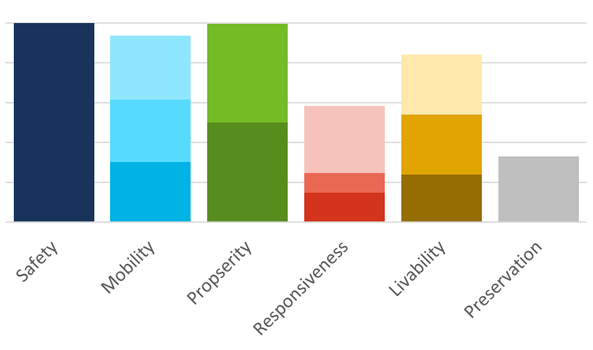
ONE-CENT SCENARIO COMPARISON

Qualitative Scenario Comparison

Not all elements of the scenarios can be captured through travel demand modeling or other quantitative data sources. The charts below show how the scenarios perform in each of the RTP goal areas, highlighting some of the key components within each.

Although both scenarios performed well under the Safety and Mobility goals, the System Optimization scenario clearly outperformed the New Capacity scenario in the areas of Responsiveness, Livability, and Preservation. The System Optimzation scenario's edge in these categories was due to the more flexible nature of its investment portfolio, including emphasis on a range of program areas, as well as lower operations and maintenance costs due to a reduced emphasis on upfront capital investments. The New Capacity scenario performed better under the Prosperity goal due to its greater emphasis on improving or expanding freeways and highways, which often serve as primary freight corridors in our region.

New Capacity

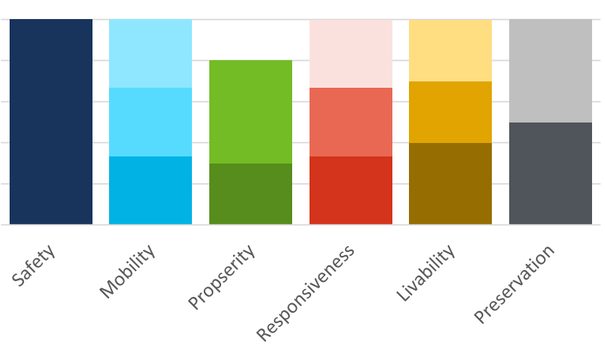


Safety:
Relative level of investment

Mobility:
Failing LOS
Congested lane miles
Delay

Prosperity:
Freight congestion
Input/Output Economics Multiplier

System Optimization



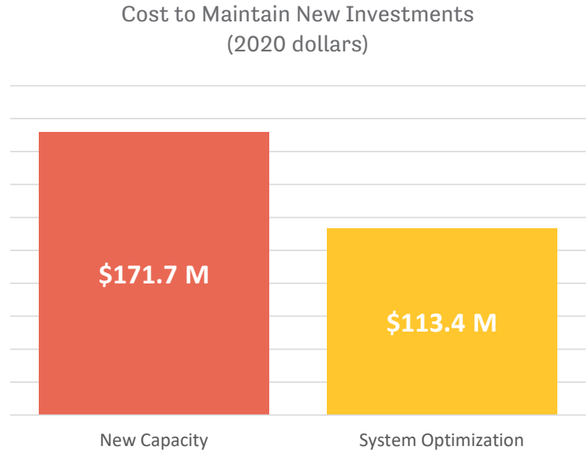
Responsiveness:
Sunk cost
Investment diversity
Access to jobs

Livability:
Active Transportation (relative level of investment)
Vehicle miles traveled (VMT)
Accessibility to high capacity transit (HCT)

Preservation:
Operations and maintenance cost burden in 2050
Arterial rehabilitation vs. widening

Operations and Maintenance Costs

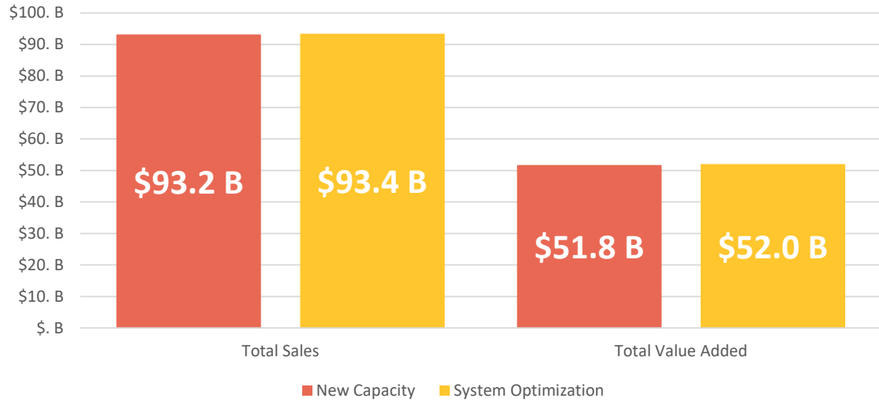
In addition to budgeting for the cost of operating and maintaining our existing transportation assets, the region must also plan ahead to ensure that we are able to take care of any new facilities we build as part of this plan. The chart on the right shows the additional cost (which comes in addition to the cost of existing assets) of operating and maintaining the facilities proposed under each of the scenarios. Because more new facilities are built under the New Capacity scenario, it leads to significantly higher future operations and maintenance costs.



34% Additional cost to operate and maintain the new facilities built under the New Capacity scenario vs. the System Optimization scenario

Economic Impact Analysis

Economic impact analysis evaluates how an investment spurs economic activity and job creation in a specific region. As investments are made, their spending ripples through the economy and contributes to value and employment. A high-level analysis of the two half cent scenarios produced the results below which show similar economic benefits between the two scenarios.

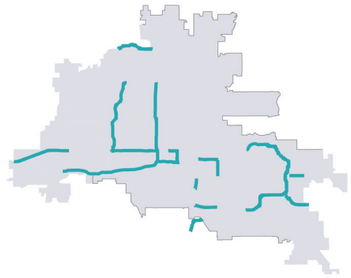
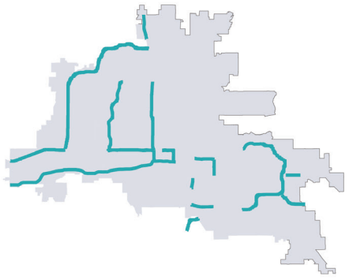
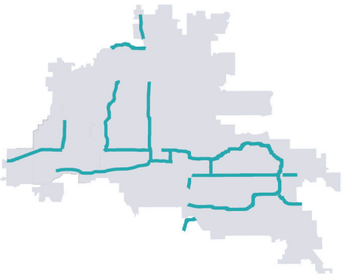
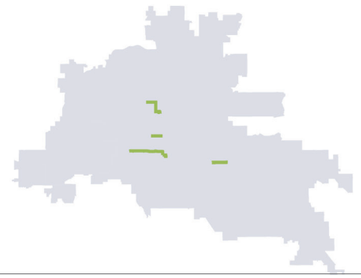
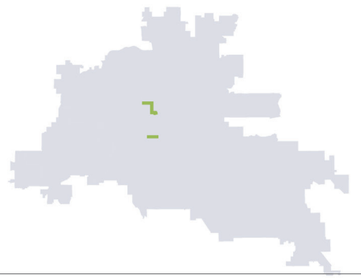
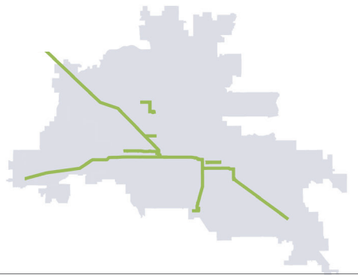
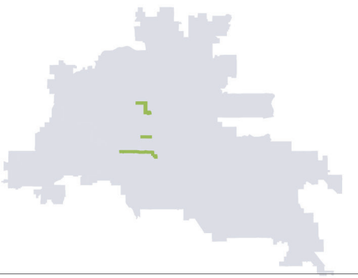
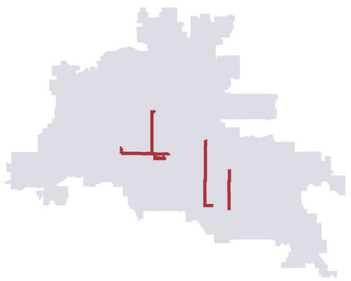
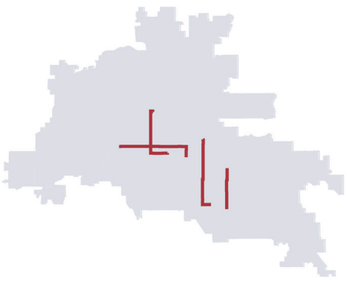
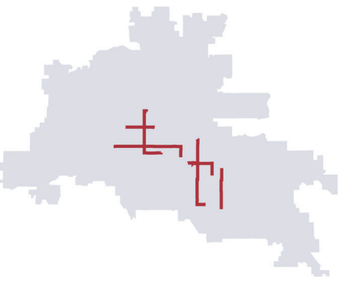
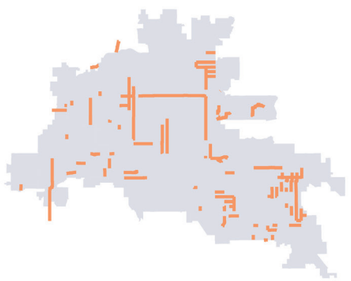
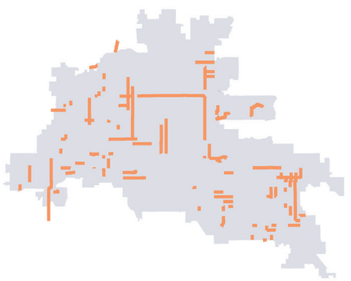
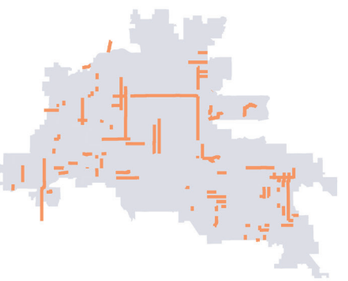


540k jobs
New Capacity

546k jobs
System Optimization

COMPARISON OF ALL SCENARIOS

PROJECTS MATRIX

PROJECT TYPE	NEW CAPACITY HALF CENT	SYSTEM OPTIMIZATION HALF CENT	NEW CAPACITY ONE CENT	SYSTEM OPTIMIZATION ONE CENT
FREEWAY IMPROVEMENTS				
RAIL EXPANSION				
BUS RAPID TRANSIT				
ARTERIAL INVESTMENTS				

Disclaimer: Scenarios are draft and are intended only as a decision-support tool. Projects and programs are illustrative and do not represent a final investment plan. Locations of improvements are conceptual and subject to additional study, review and approval by applicable jurisdictions. While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof. APRIL 2021

WHAT GOES INTO EACH SCENARIO?

SCENARIO ATTRIBUTES	Miles of New Freeway	Freeway Lane Miles Widened	New HOV Lane Miles	Streetcar Miles	Light Rail Extension Miles	Miles of BRT	Bus Transit Expenditure	New or Improved Bus Transit Service (Route Miles)
NEW CAPACITY HALF CENT	33.5 miles	328 miles	110 miles	3.2 miles	17.3 miles	15.3 miles	$5.6 billion	63 miles
SYSTEM OPTIMIZATION HALF CENT	28.1 miles	291 miles	135 miles	0 miles	8.2 miles	58.3 miles	$5.8 billion	72 miles
NEW CAPACITY ONE CENT	44.8 miles	386 miles	231 miles	3.2 miles	17.3 miles	53.0 miles	$11.2 billion	483 miles
SYSTEM OPTIMIZATION ONE CENT	33.5 miles	353 miles	135 miles	0 miles	17.3 miles	66.8 miles	$13.1 billion	877 miles

PROGRAM FUNDING AND PROJECT TYPES

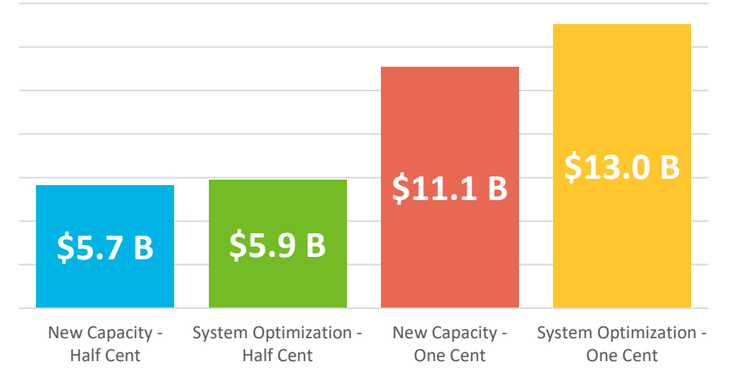
Programs ($)	New Capacity - Half Cent	System Optimization - Half Cent	New Capacity - One Cent	System Optimization - One Cent
Air Quality	$160,000,000	$160,000,000	$160,000,000	$160,000,000
TDM Expansion	$250,000,000	$250,000,000	$250,000,000	$650,000,000
Arterial Rehabilitation	-	$500,000,000	-	$500,000,000
Arterial Widening	$500,000,000	-	$500,000,000	-
Arterial Intersection	$360,000,000	$600,000,000	$600,000,000	$1,200,000,000
Safety	$180,000,000	$200,000,000	$240,000,000	$240,000,000
Active Transportation	$600,000,000	$800,000,000	$600,000,000	$1,100,000,000
ITS	$280,000,000	$600,000,000	$320,000,000	$1,000,000,000
Emerging Tech	$100,000,000	$250,000,000	$150,000,000	$400,000,000
Commuter Rail	-	-	$1,250,000,000	-
TOTAL	**$2,430,100,000**	**$3,360,000,000**	**$4,070,100,000**	**$5,250,000,000**

Projects (#)	New Capacity - Half Cent	System Optimization - Half Cent	New Capacity - One Cent	System Optimization - One Cent
Freeway: GPL (widen)	10	8	10	10
Freeway: HOV (new lanes)	4	6	9	6
Freeway: New	4	3	5	4
Freeway: Other	3	4	5	6
Freeway: Other Grade Separation	1	2	2	2
Freeway: Reconstruction	2	2	2	2
Freeway: System Interchange	2	4	4	4
Freeway: TI (DHOV)	5	7	12	9
Freeway: TI (improve)	21	33	44	35
Freeway: TI (new)	3	2	6	5
Freeway: Reconstruction	8	8	8	8
Transit: BRT	1	4	4	6
Transit: LRT	3	2	3	3
Transit: Streetcar	1	0	1	0
TOTAL	**166**	**187**	**277**	**238**

Bus Transit Investment

The level of investment in bus transit varies considerably between the four scenarios, from a high of $13 billion under the System Optimization - One Cent scenario, to a low of $5.7 billion under the New Capacity - Half Cent scenario.

Because bus transit could not be fully captured and quantified in our modeling efforts, it is especially important to point out the benefits this investment brings under nearly all the RTP goal areas. The greater level of investment would significantly change the face of transit in our region, improving mobility, prosperity, responsiveness, and livability in a variety of ways.



CONCLUSION

The four scenarios presented in this document represent four potential ways we could invest in our transportation system over the next 20+ years. Framed by two investment philosophies and two funding streams, the scenarios are intended to start a conversation and help inform the decision-making process as we move from hypothetical to reality, from the planning process to a fiscally-constrained plan.

We have discussed the implications of focusing our efforts on building new capacity versus optimizing our existing system, and we have seen the additional project and program-area investments that could be made with a larger revenue stream. These implications have been presented within the context of the goals developed early in the RTP process – goals developed with input from stakeholders, community members, committee representatives, and elected officials. These goals, and our progress towards achieving them, is the hallmark of a performance-based regional transportation plan.

MARICOPA ASSOCIATION of GOVERNMENTS

April 2021

Regional Transportation Update

Proposition 400 Extension

Julie Karins & Ginna Carico

May 24, 2021

What to Expect

AGENDA

- History: Propositions 300 & 400
- Goodyear Regional Priorities
- Planning Efforts for Proposition 400 Extension
- Review Draft Scenarios
- Q & A

Quick History

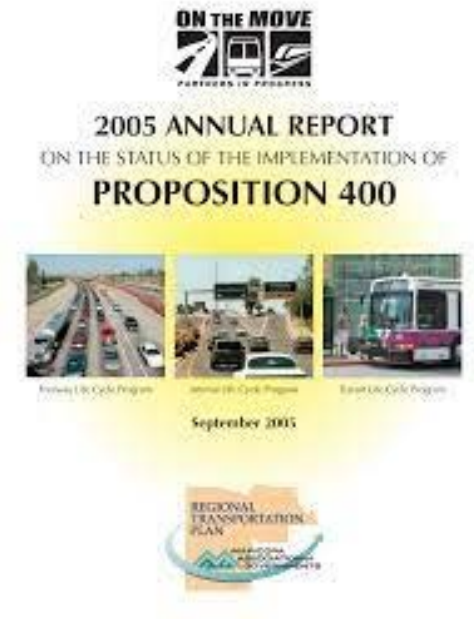
PROP 300 & PROP 400

- Prop 300 passed in 1985 followed by Prop 400 in 2004.
- Countywide ½ cent sales tax for freeway, highway, arterial street and public transportation projects.
- Prop 400 expires in 2025.

Regional Transportation Sales Tax

PROP 400

- Funds **regional** transportation and transit projects
- Funding decisions made by MAG and Valley Metro Committees
- Formalized through a Regional Transportation Plan



Goodyear Prop 400 Highlights

2005-2025

FREEWAY:

- SR30
- L-303: SR30 to Van Buren Extension Construction in FY 2027
- Bullard Ave/I-10 Interchange
- Perryville Road/I-10 interchange

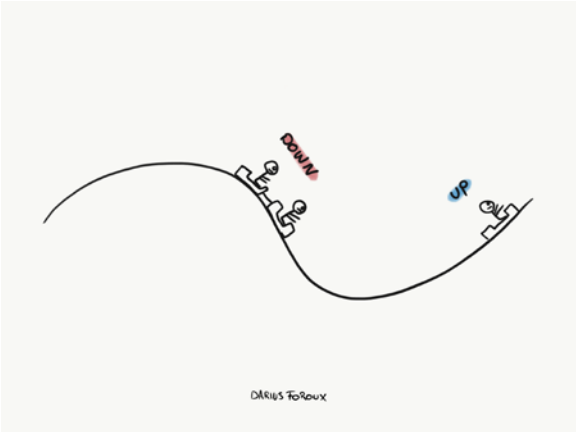
TRANSIT:

- Park and Ride
- Express Bus
- ADA paratransit service
- Supergrid local bus routes

Recession & Rebalancing

HOW THE PLAN CHANGED

- The “Great Recession” (December 2007 to June 2008) caused revenue collections and forecasts to decline.



- Resulted in project reductions amounting to $2.4B; Project deferrals beyond FY 26 totaling $4.4B.

- 2017 and 2018 saw a surplus of projected revenues to substantiate a rebalancing.

May 22, 2019: Mayor Georgia Lord made a motion to approve of the Draft Fiscal Year 2020 Freeway Life Cycle Program, contingent on a finding of air quality conformity, with recognition that **previously authorized corridors that have not been constructed, such as State Route 30, should have priority consideration for the use of the proposed extension of 400 funding.** Mayor Kate Gallego seconded the motion and the motion carried unanimously.

MAG Analysis of the SR-30

HIGHLIGHTS

"SR 30 will improve regional connectivity among the cities of Buckeye, Goodyear, Avondale and Phoenix."

"The Center Segment of SR 30 carries the most traffic and provides the biggest operational benefit to I-10 of the three segments."

"…construction of SR 30 would relieve congestion on I-10 by redistributing demand within the travelshed."

Agua Fria River
101
I-17 Interchange
17
10
10
TOLLESON
303
AVONDALE
202
17
PHOENIX
30
85
BUCKEYE
Salt River
SR 303L Interchange
SR 202L Interchange
SR 30 East Segment
SR 202L to I-17
Gila River
GOODYEAR
Gila River
SR 30 West Segment
SR 85 to SR 303L
SR 30 Center Segment
SR 303L to SR 202L
GILA RIVER
INDIAN COMMUNITY
202
Service Interchange
System Interchange
SR 30 West Segment
SR 30 Center Segment
SR 30 East Segment
0
2
4
Miles

Where are we today?

PROP 400 E TIMELINE

Key Milestones	Target Date	Status
Identify Goodyear Priorities	Fall 2019	X
Submit Goodyear Projects	Summer 2020	X
Review Draft Scenarios	Spring 2021	
MAG Adopts Preferred Scenario	Summer/Fall 2021	
Legislative Approval	Spring 2022	
Board of Supervisors Approval	Spring/Summer 2022	
Voter Approval	November 2022	

Needs Catalog

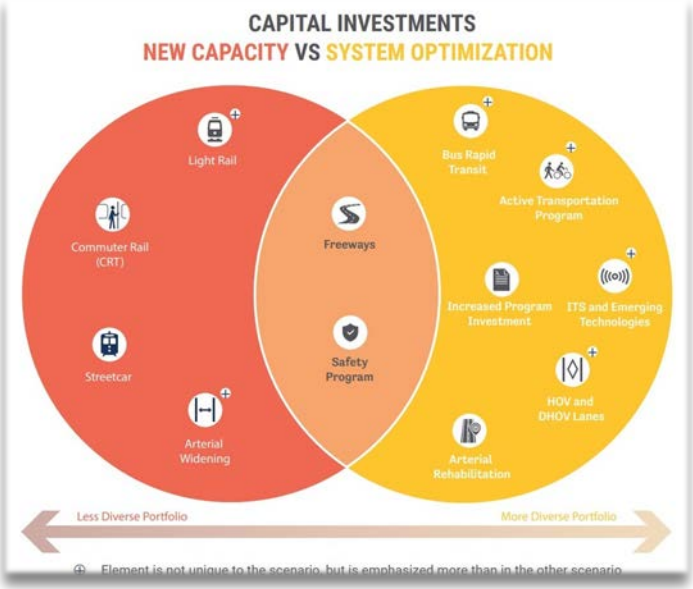
GOODYEAR PRIORITIES

- MAG consolidated and scored nearly 1,500 project submittals from across the region
- Projects scored against 6 goals
- Moved forward with projects above the line

Draft Scenarios

OVERVIEW

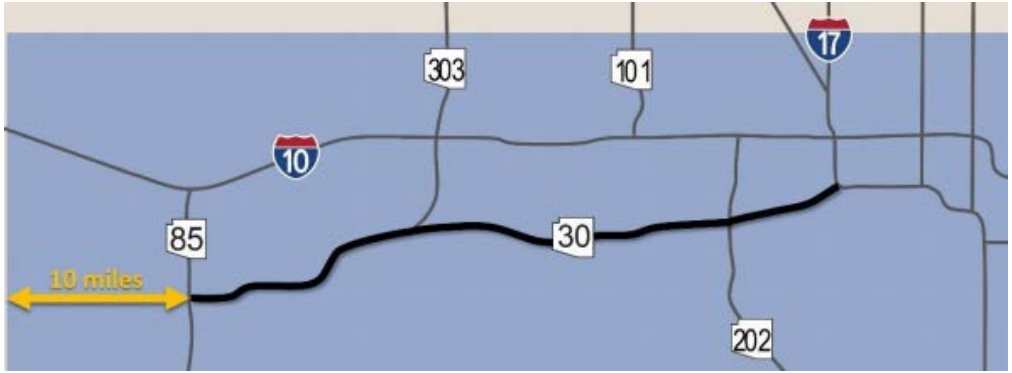
- New Capacity vs. System Optimization
- Both envisioned under a ½ cent and 1-cent funding level for 20-year terms
- Intended as a starting point for developing final Regional Transportation Plan



Goodyear's Regional Priorities

FREEWAYS

Project	NC ½	NC 1	SO ½	SO 1
SR-30: L202 – L303	X	X	X	X



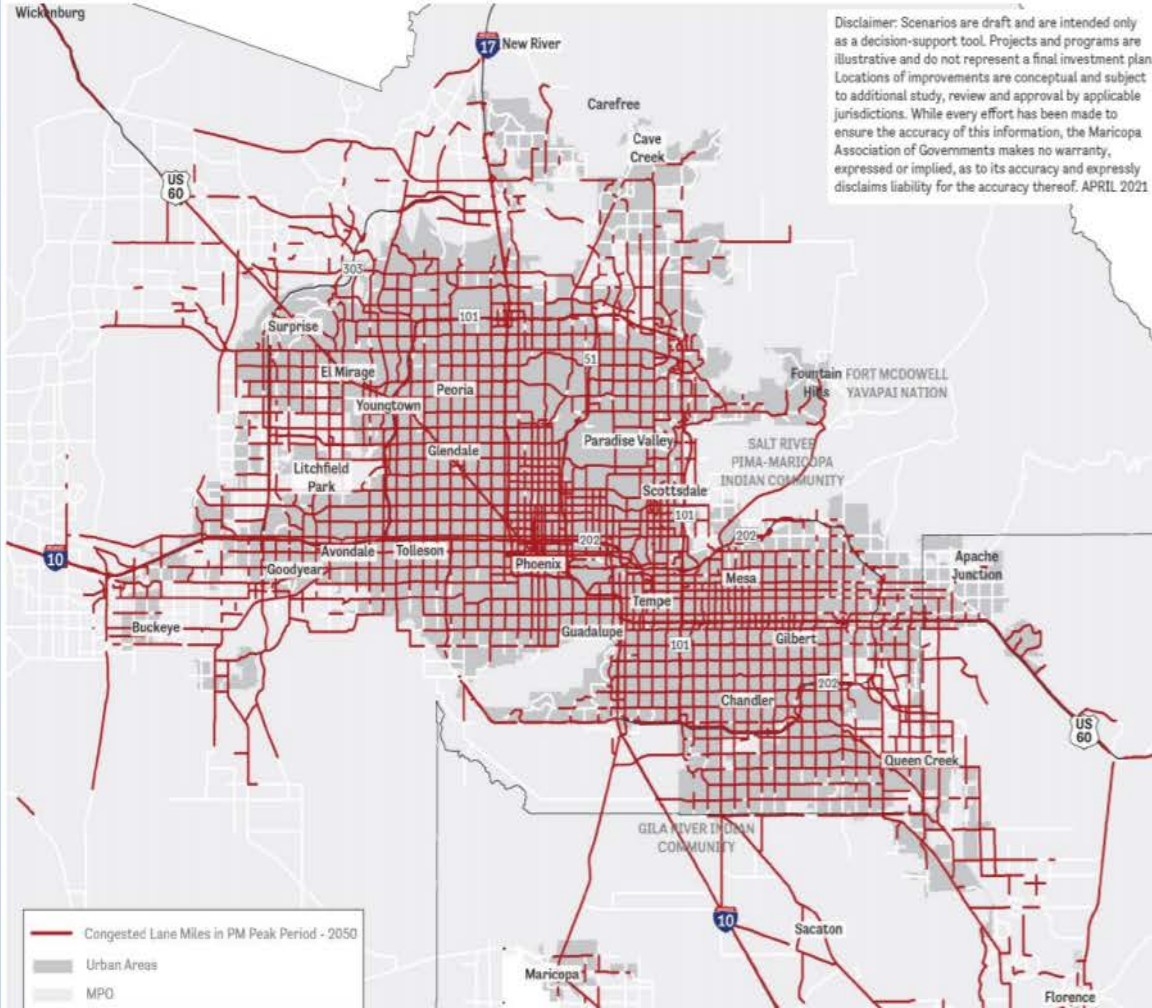
Goodyear's Regional Priorities

ARTERIALS

Project	NC ½	NC 1	SO 1/2	SO 1
Yuma Road: Estrella Parkway to Litchfield Road	X	X	X	X
Yuma Road Bridge at Bullard Wash	X	X	X	X
Elliot Road: Rainbow Valley to 186th Avenue			X	X
Citrus Road: McDowell Road to Thomas Road			X	X
Lower Buckeye Road: Citrus Road to Sarival Road			X	X
Camelback Road: Citrus Road to Cotton Lane			X	X

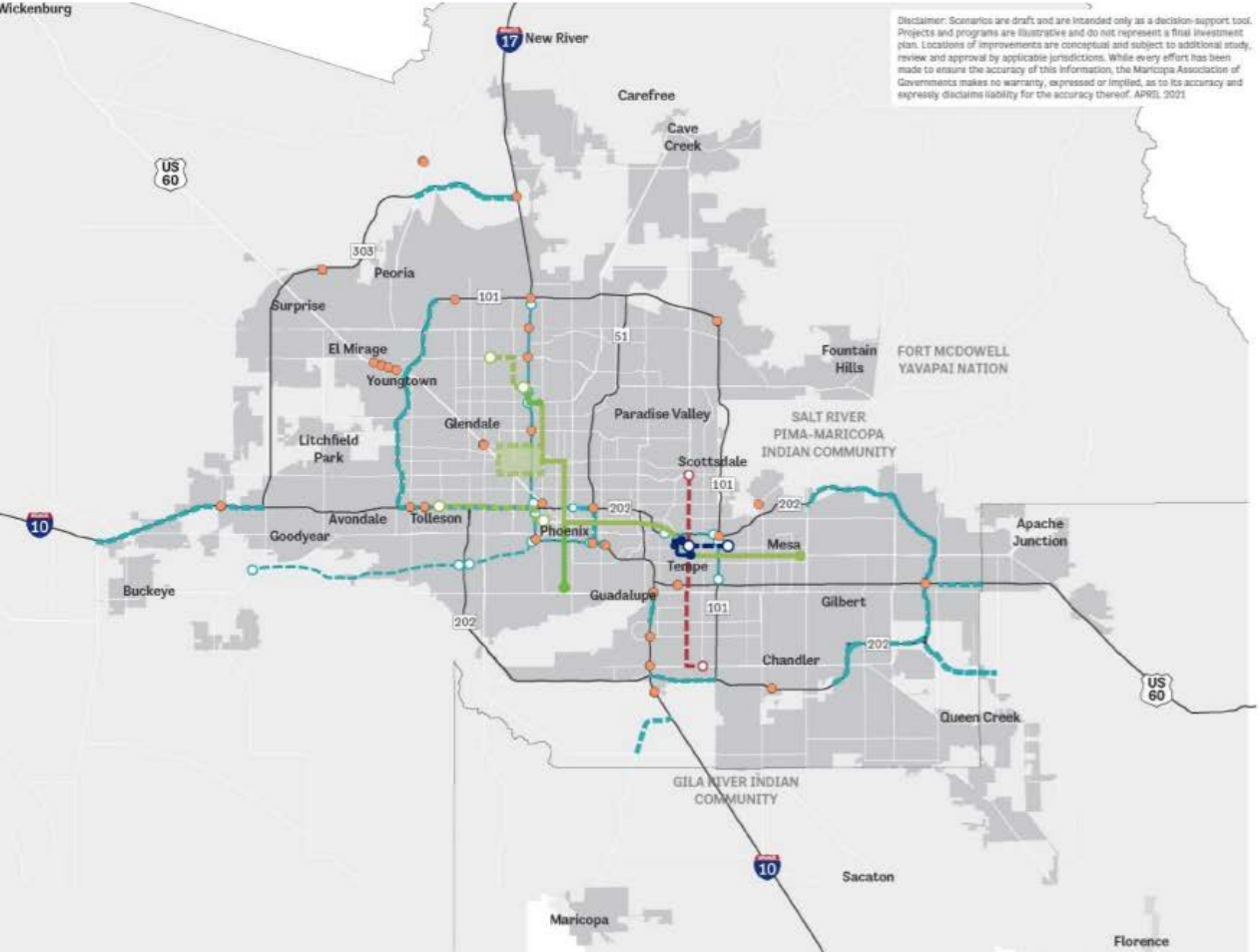
2050 Congestion

Afternoon Congestion

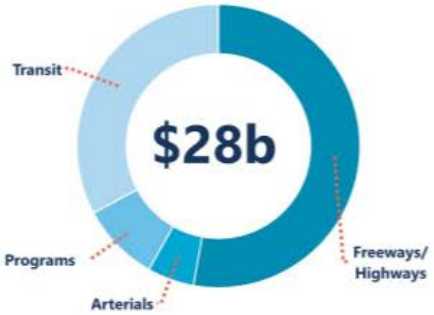


New Capacity 1/2 Cent

Livability | Preservation | Mobility | Safety | Prosperity | Responsiveness



Disclaimer: Scenarios are draft and are intended only as a decision-support tool. Projects and programs are illustrative and do not represent a final investment plan. Locations of improvements are conceptual and subject to additional study, review and approval by applicable jurisdictions. While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof. APRIL 2021



NEW FREEWAY
33.5 Miles

FREEWAY LANES WIDENED
328 Miles

HOV LANES ADDED
110 Miles

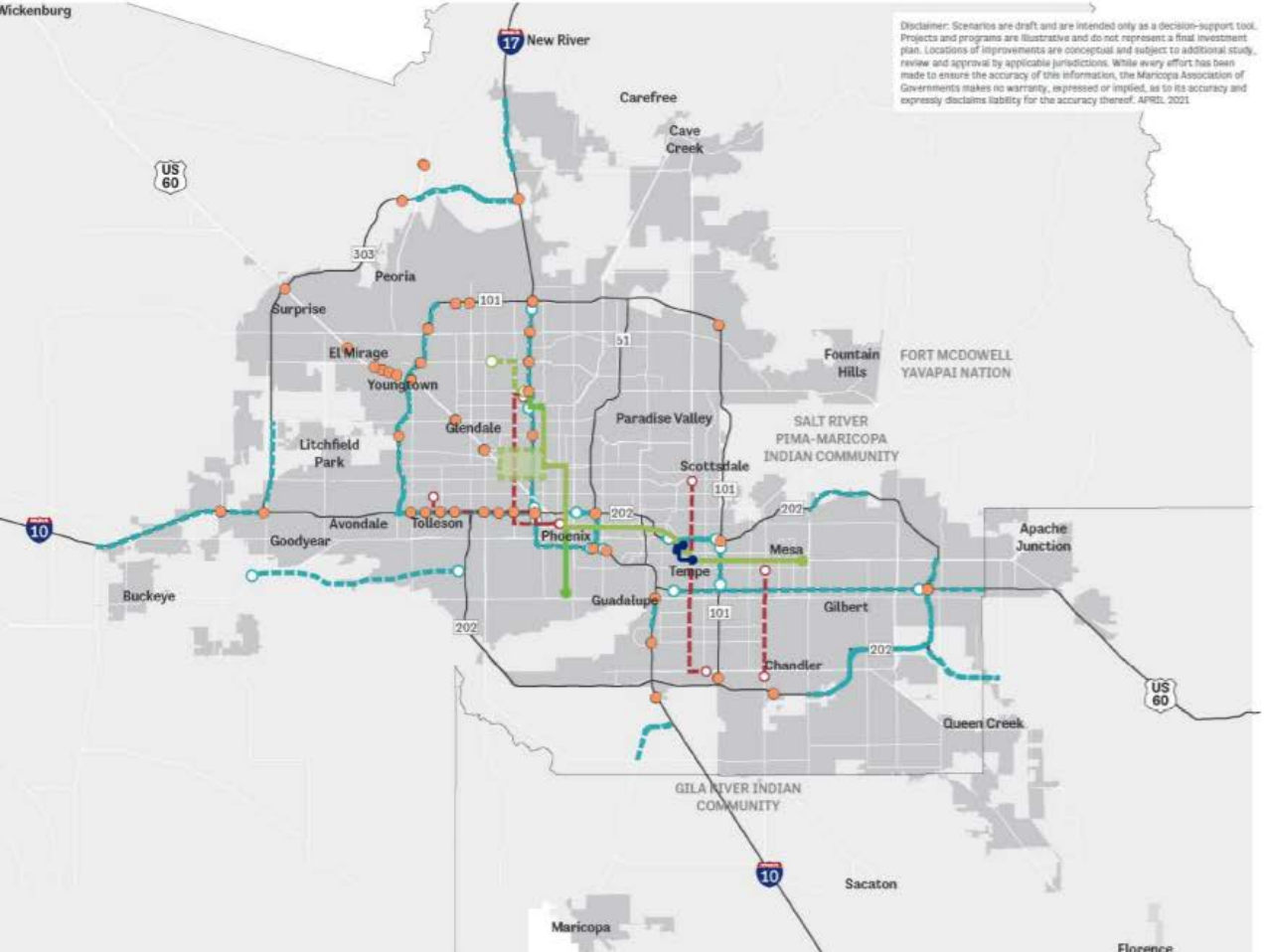
NEW STREETCAR
3.2 Miles

NEW LIGHT RAIL
17.3 Miles

NEW BUS RAPID TRANSIT
15.3 Miles

System Optimization 1/2 Cent

Livability | Preservation | Mobility | Safety | Prosperity | Responsiveness



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NEW FREEWAY
28.1 Miles

FREEWAY LANES WIDENED
291 Miles

HOV LANES ADDED
135 Miles

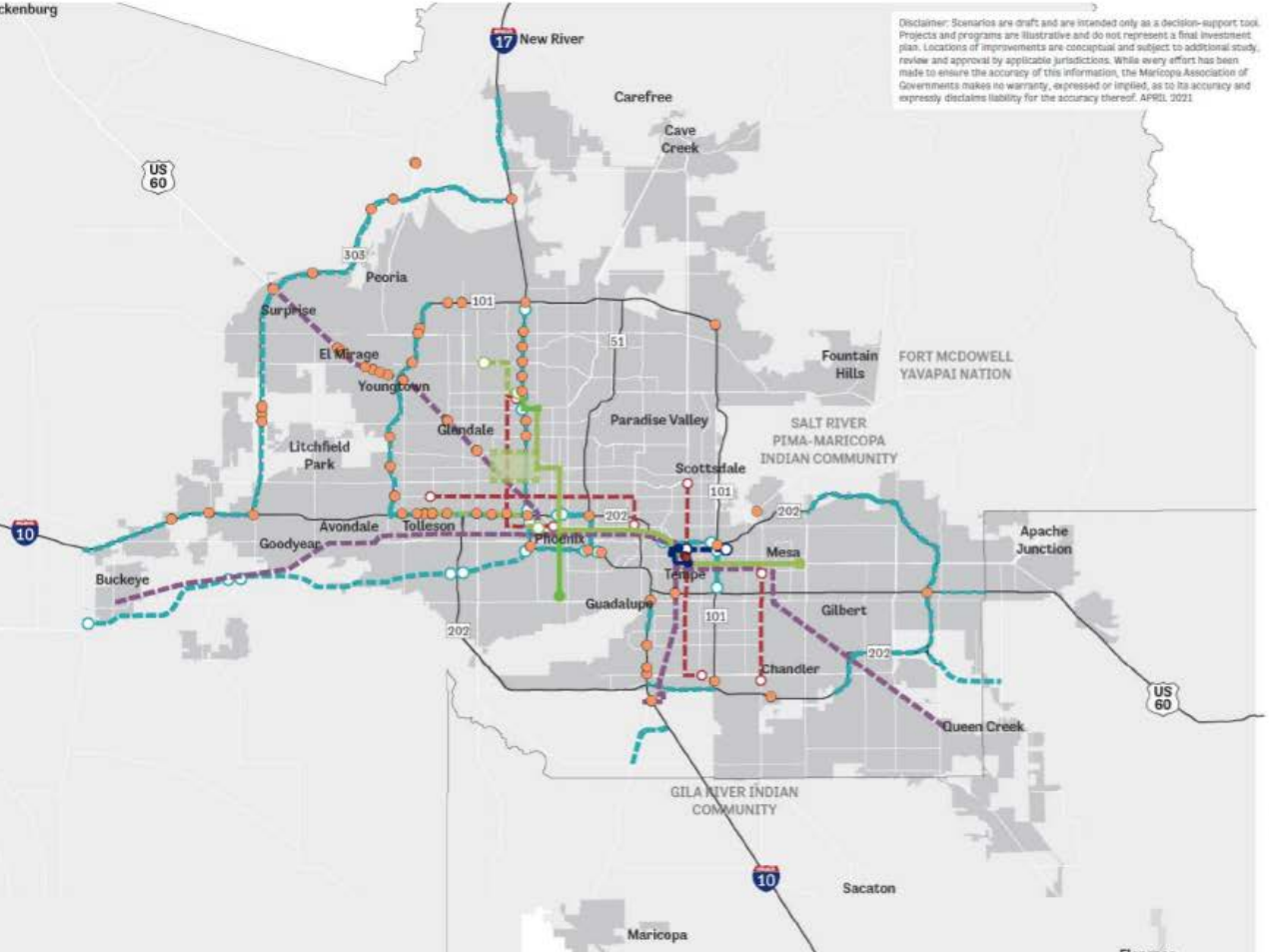
NEW STREETCAR
0 Miles

NEW LIGHT RAIL
8.2 Miles

NEW BUS RAPID TRANSIT
58.3 Miles

New Capacity 1 Cent

Livability | Preservation | Mobility | Safety | Prosperity | Responsive



NEW FREEWAY
44.8 Miles

FREEWAY LANES WIDENE
386 Miles

HOV LANES ADDED
231 Miles

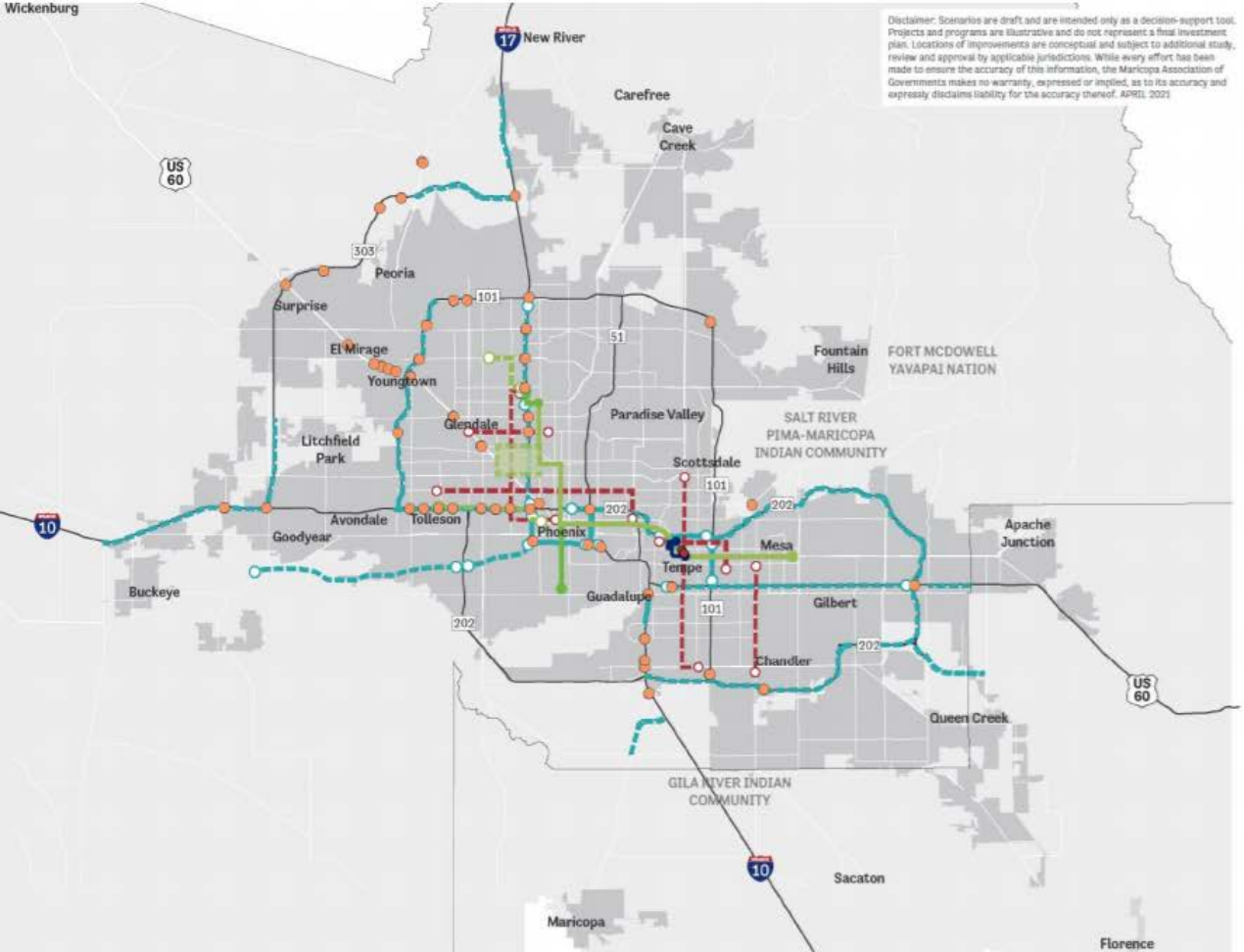
NEW STREETCAR
3.2 Miles

NEW LIGHT RAIL
17.3 Miles

NEW BUS RAPID TRANSIT
53 Miles

System Optimization 1 Cent

Livability | Preservation | Mobility | Safety | Prosperity | Responsiveness



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- Existing LRT
- Under Construction LRT
- Proposed LRT
- Existing Streetcar
- Proposed BRT
- Proposed Freeway
- Proposed Interchange
- Urban Areas
- MPO

NEW FREEWAY
33.5 Miles

FREEWAY LANES WIDENED
353 Miles

HOV LANES ADDED
135 Miles

NEW STREETCAR
0 Miles

NEW LIGHT RAIL
17.3 Miles

NEW BUS RAPID TRANSIT
66.8 Miles

Staff Observations

GENERAL

- Goodyear priorities fare better in System Optimization scenario
- No substantial differences for Goodyear projects between ½ cent and full cent scenarios
- New Capacity philosophy tends to favor growing communities
- Center portion of the SR-30 funded under all 4 scenarios

Staff Observations

TRANSIT

What we know:

- Goodyear submitted priority transit projects
- Light rail maintenance funding shifts to region
- Connectors/Circulators remain ineligible for regional funding
- Regional funding for ADA benefits all cities

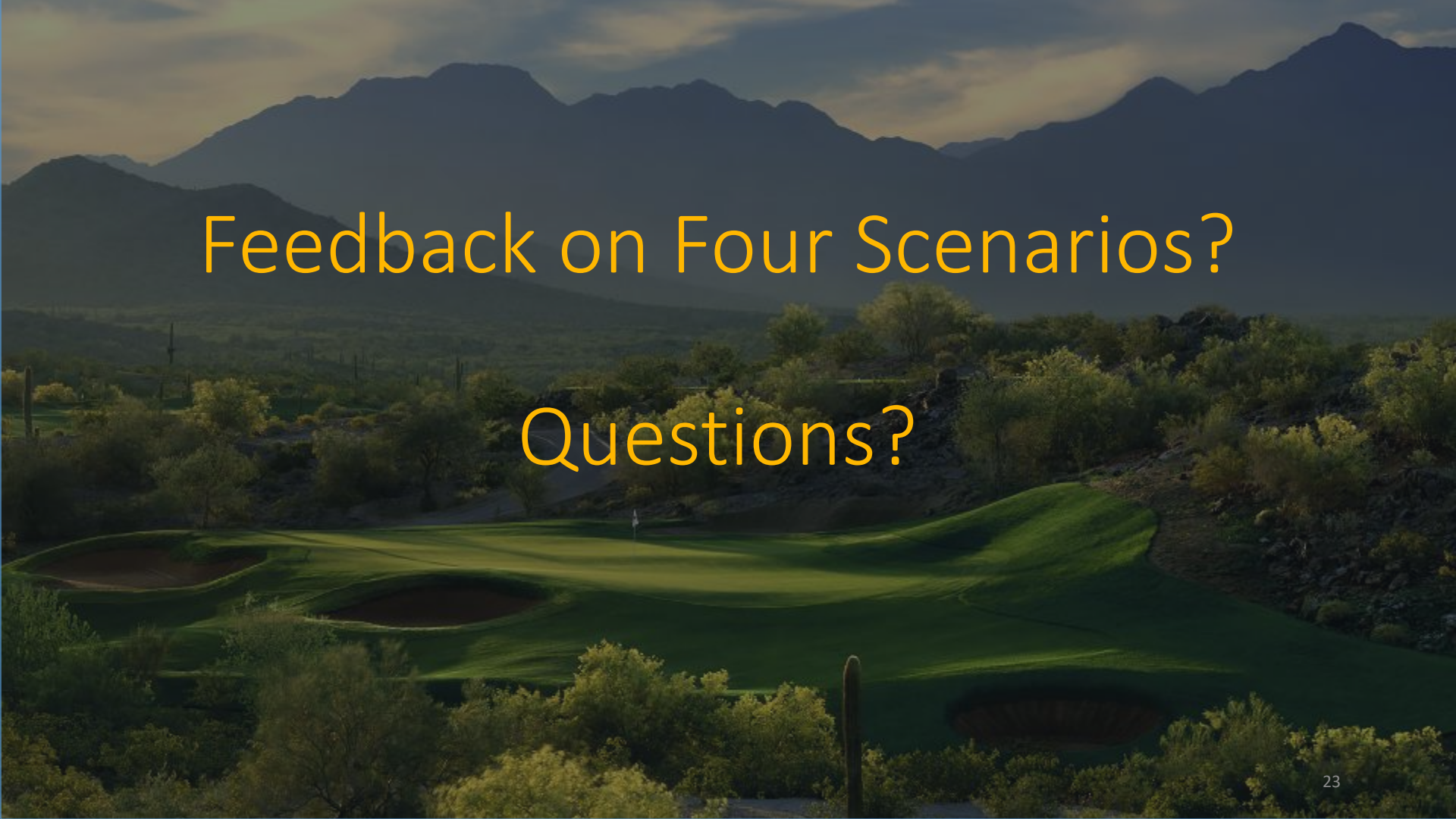
More to Come…

- Transit funding formula is one of the next Committee conversations

Next Steps

PROP 400 E TIMELINE

Key Milestones	Target Date	Status
Identify Goodyear Priorities	Fall 2019	X
Submit Goodyear Projects	Summer 2020	X
Review Draft Scenarios	Spring 2021	X
MAG Adopts Preferred Scenario	Summer/Fall 2021	
Legislative Approval	Spring 2022	
Board of Supervisors Approval	Spring/Summer 2022	
Voter Approval	November 2022	


Feedback on Four Scenarios?
Questions?