



**City Council Regular Meeting**  
Municipal Court and Council Chambers  
14455 W. Van Buren St., Suite B101  
Goodyear, AZ 85338  
**Monday, June 7, 2021**  
**6:00 PM**  
**AMENDED 6/4/2021**

Mayor  
Georgia Lord

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Vice Mayor  
Bill Stipp

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Councilmember  
Joe Pizzillo

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Councilmember  
Sheri Lauritano

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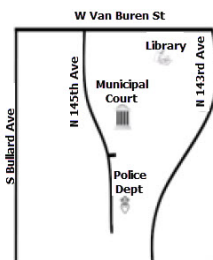
Councilmember  
Wally Campbell

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Councilmember  
Brannon Hampton

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Councilmember  
Laura Kaino



**CITIZENS COMMENTS/APPEARANCES FROM THE FLOOR**

Please complete a speaker card and submit it to the City Clerk prior to the meeting being convened, if possible. Each speaker is limited to three (3) minutes. Once the City Clerk has called your name, step up to the lectern and begin by clearly stating your name for the record and whether you are a Goodyear resident.

**NON-AGENDA ITEMS**

Members of the public may address the City Council regarding any non-agenda item within the jurisdiction of the City Council. The City Council will listen to comments and may take any of the following actions:

- Respond to criticism.
- Request that staff investigate and report on the matter.
- Request that the matter be scheduled on a future agenda.

**AGENDA ITEMS**

Members of the public may address the City Council regarding any item on the Consent, Public Hearing and/or Business portions of the agenda. Each speaker's name will be called in turn once the item has been reached and after City staff have completed their presentation.

**PROCEDURES**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Goodyear City Council and to the general public that the Council of the city of Goodyear will hold a meeting open to the public. Public body members of the city of Goodyear will attend either in person or by telephone conference call and/or video communication. The Goodyear City Council may vote to go into Executive Session, pursuant to A.R.S. § 38-431.03(A)(3), which will not be open to the public, to discuss certain matters. Meetings are conducted in accordance with the City Council Meetings Council Rules of Procedure adopted by Resolution No.2018-1879



City Clerk's Office: 190 N. Litchfield Rd, Goodyear, AZ 85338 (623) 882-7830  
[www.goodyearaz.gov/cityclerk](http://www.goodyearaz.gov/cityclerk)  
City Council Meeting Live Broadcast: <https://www.facebook.com/goodyearazgov/videos>

Item #3 - Amended on 6/4/2021 - Recommendation revised to adopt Resolution 2021-2166

## CALL TO ORDER

## PLEDGE OF ALLEGIANCE AND INVOCATION BY COUNCILMEMBER HAMPTON

## ROLL CALL

## CITIZENS COMMENTS/APPEARANCES FROM THE FLOOR

### CONSENT

#### 1. APPROVAL OF MINUTES

##### Recommendation

Approve the draft minutes from the Special Meeting and Regular Meeting held on May 24, 2021. (Darcie McCracken, City Clerk)

#### 2. ACCEPTANCE OF A SPECIAL WARRANTY DEED RELATED TO THE LAKIN PARK LIFT STATION SITE

##### Recommendation

Accept the Special Warranty Deed for the Lakin Lift Station from W/C Lakin Owner VIII, L.L.C., a Delaware limited liability company. (Linda Beals, Real Estate Coordinator)

#### 3. PROPOSAL TO TOHONO O'ODHAM NATION FOR ARIZONA REVISED STATUTE 5-601-02 12% GAMING DISTRIBUTION FUNDS

##### Recommendation

ADOPT RESOLUTION NO. 2021-2166, AUTHORIZING THE SUBMISSION OF A PROPOSAL FOR 12% GAMING DISTRIBUTION FUNDS TO THE TOHONO O'ODHAM NATION, AUTHORIZING THE CITY MANAGER TO EXECUTE ALL DOCUMENTS RELATING TO SAID PROPOSAL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE A GRANT AGREEMENT (IF GRANT FUNDS ARE AWARDED), AND AUTHORIZING THE CITY MANAGER TO APPROVE THE REQUIRED BUDGET TRANSFER (IF GRANT FUNDS ARE AWARDED). (Santiago Rodriguez, Chief of Police)

### PUBLIC HEARINGS

The following actions will take place for each public hearing item:

- A. Open the Public Hearing
- B. Staff Presentation
- C. Applicant Presentation (if applicable)
- D. Receive Public Comment
- E. Close the Public Hearing

4. **PUBLIC HEARING FOR FY2022 TRUTH-IN-TAXATION AND FINAL BUDGET ADOPTION AND APPROVAL OF TRUTH IN TAXATION INCREASE BY ROLL CALL VOTE**

**Recommendation**

1. Conduct a public hearing on the proposed increase of \$229,434 in the primary property tax levy and Resolution No. 2021-2161 which adopts the final estimates by the city of Goodyear for the fiscal year beginning July 1, 2021, and ending June 30, 2022.
2. Approve the Truth-in -Taxation increase of \$229,434 for FY2022 by a roll call vote. (Doug Sandstrom, Finance Director)

**BUSINESS**

5. **TEMPORARY ASPHALT SIDEWALK SOUTH SIDE OF YUMA ROAD – CANYON TRAILS BOULEVARD TO SARIVAL AVENUE**

**Recommendation**

Approve the creation of a new CIP project to construct temporary asphalt sidewalk on the South Side of Yuma Road – from Canyon Trails Boulevard to Sarival Avenue. (Hugh Bigalk, P.E., City Traffic Engineer)

6. **SELECT A NEW VICE-MAYOR**

**Recommendation**

Select a member of the Council to serve as Vice-Mayor from June 18, 2021 through December 2022. (Darcie McCracken, City Clerk)

**INFORMATION ITEMS**

Comments, commendations, report on current events and presentations by Mayor, Councilmembers, staff or members of the public. The Council may not propose, discuss, deliberate or take any legal action on the information presented, pursuant to A.R.S. § 38-431.02.

1. Reports from the Mayor and City Council
  - a. This may include current events and activities as well as requests for information or future agenda items.
2. Report from the City Manager
  - a. This may include updates from events, staff summary, update of legislative issues, clarification on items being requested by City Council and Manager's update on Council Related Matters.

**FUTURE MEETINGS**

|               |                 |           |
|---------------|-----------------|-----------|
| June 14, 2021 | Work Session    | 5:00 p.m. |
| June 21, 2021 | Regular Meeting | 6:00 p.m. |

## **ADJOURNMENT**

THE CITY OF GOODYEAR ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. With 48-hour advance notice, special assistance can be provided for sight and/or hearing-impaired persons at this meeting. Reasonable accommodations will be made upon request for persons with disabilities or non-English speaking residents. Please call the City Clerk (623) 882-7830 or Arizona Relay (TDD) 7-1-1 to request an accommodation to participate in this public meeting.

LA CIUDAD DE GOODYEAR PROCURA HACER TODA JUNTA PUBLICA ACCESIBLE A PERSONAS CON DISCAPACIDADES. Con un aviso de 48 horas por adelantado se puede proveer asistencia especial a personas con discapacidades visuales o auditivas durante la junta. Se harán adaptaciones razonables con previa solicitud para personas con discapacidades o para residentes que no hablan inglés. Favor de llamar a la Secretaria Municipal al (623) 882-7830 o Retransmisión de Arizona (TDD) 7-1-1 para solicitar adaptaciones para participar en la junta pública.

### **POSTING VERIFICATION**

This agenda was amended on 6/4/2021 at 3:59 p.m. by (PP).

AGENDA ITEM #: 1.  
DATE: 06/07/2021  
AI #:301



## **APPROVAL OF MINUTES**

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### **SUBJECT**

### **APPROVAL OF MINUTES**

### **Recommendation**

Approve the draft minutes from the Special Meeting and Regular Meeting held on May 24, 2021.  
(Darcie McCracken, City Clerk)

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### **Attachments**

May 24, 2021 Draft Special Meeting Minutes  
May 24, 2021 Draft Regular Meeting Minutes

## City Council Special Meeting

Municipal Court and Council Chambers  
14455 W. Van Buren St., Suite B101  
Goodyear, AZ 85338



**Monday, May 24, 2021**

**5:00 p.m.**

**Meeting Minutes**

### CALL TO ORDER

Mayor Lord called the Special Meeting to order at 5:00 p.m.

### ROLL CALL

Present: **Mayor Georgia Lord; Vice Mayor Bill Stipp; Councilmember Joe Pizzillo; Councilmember Sheri Lauritano; Councilmember Wally Campbell; Councilmember Brannon Hampton; Councilmember Laura Kaino**

Staff Present: City Manager Julie Karins; City Attorney Roric Massey; City Clerk Darcie McCracken

### BUSINESS

### COUNCIL, UPON ROLL CALL VOTE, MAY CONVENE INTO EXECUTIVE SESSION AS POSTED FOR THE FOLLOWING:

**MOTION BY Vice Mayor Bill Stipp, SECONDED BY Councilmember Laura Kaino to CONVENE an Executive Session. The motion carried by the following vote:**

**AYE: Mayor Georgia Lord, Vice Mayor Bill Stipp, Councilmember Joe Pizzillo, Councilmember Sheri Lauritano, Councilmember Wally Campbell, Councilmember Brannon Hampton, Councilmember Laura Kaino**

Passed - Unanimously

1. Pursuant to A.R.S. § 38-431.03(A)(3) & (4): Discussion and consultation with the City Attorney for legal advice and to consider its position and provide direction regarding the appeal of terms of the Arizona Pollutant Discharge Elimination System permit issued by Arizona Department of Environmental Quality.
2. Pursuant to A.R.S. 38-431.03(A)(3) & (7): Consultation with the City's Attorney and City Manager to receive legal advice and an update regarding options for the possible acquisition of real estate for a public use generally located near the intersection of Bullard Avenue and Lower Buckeye Road.

Mayor Lord convened the Executive Session at 5:02 p.m.

### ADJOURNMENT OF EXECUTIVE SESSION

Mayor Lord adjourned the Executive Session at 5:45 p.m.

### **RECONVENING OF SPECIAL MEETING**

Mayor Lord reconvened the Special Meeting at 5:45 p.m.

|                    |
|--------------------|
| <b>ADJOURNMENT</b> |
|--------------------|

There being no further business to discuss, Mayor Lord adjourned the Special Meeting at 5:45 p.m.

\_\_\_\_\_  
Darcie McCracken, City Clerk

\_\_\_\_\_  
Georgia Lord, Mayor

Date: \_\_\_\_\_

### **CERTIFICATION**

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the CITY COUNCIL SPECIAL MEETING of the city of Goodyear, Arizona, held on May 24, 2021. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this \_\_\_\_ day of \_\_\_\_\_, 2021.

SEAL:

\_\_\_\_\_  
Darcie McCracken, City Clerk

## City Council Regular Meeting

Municipal Court and Council Chambers  
14455 W. Van Buren St., Suite B101  
Goodyear, AZ 85338



**Monday, May 24, 2021**

**6:00 p.m.**

**Meeting Minutes**

### CALL TO ORDER

Mayor Lord called the Regular Meeting to order at 6:00 p.m.

### PLEDGE OF ALLEGIANCE AND INVOCATION BY COUNCILMEMBER CAMPBELL

### ROLL CALL

Present: **Mayor Georgia Lord; Vice Mayor Bill Stipp; Councilmember Joe Pizzillo;  
Councilmember Sheri Lauritano; Councilmember Wally Campbell;  
Councilmember Brannon Hampton; Councilmember Laura Kaino**

Staff Present: City Manager Julie Karins; City Attorney Roric Massey; City Clerk Darcie McCracken

### COMMUNICATIONS

1. **Fire Chief Paul Luizzi will present a token of gratitude to Battalion Chief Russ Braden for his 27 years of service to the city of Goodyear.**

Paul Luizzi, Goodyear Fire Chief, celebrated Battalion Chief Russ Braden's career with the Goodyear Fire Department that began in 1994. Chief Luizzi presented a video with photos from Battalion Chief Braden's time with Goodyear.

Council thanked Battalion Chief Braden for his years of service and wished him luck on his retirement.

### CITIZENS COMMENTS/APPEARANCES FROM THE FLOOR

There were no citizen comments.

**CONSENT**

**MOTION BY Vice Mayor Bill Stipp, SECONDED BY Councilmember Wally Campbell to APPROVE Consent Agenda Items 2 through 14. The motion carried by the following vote:**

**AYE: Mayor Georgia Lord, Vice Mayor Bill Stipp, Councilmember Joe Pizzillo, Councilmember Sheri Lauritano, Councilmember Wally Campbell, Councilmember Brannon Hampton, Councilmember Laura Kaino**

Passed - Unanimously

**2. APPROVAL OF MINUTES**

Recommendation:

Approve the draft minutes from the Regular Meeting held on May 10, 2021, and the Special Meeting held on May 17, 2021. (Darcie McCracken, City Clerk)

**3. APPROVE FY2021 BUDGET TRANSFERS AND AUTHORIZE EXPENDITURE OF FUNDS**

Recommendation

Approve FY2021 budget transfers and associated authorization to expend funds for reimbursement projects. (Doug Sandstrom, Finance Director)

**4. FY2022 DESIGNATION OF CHIEF FISCAL OFFICER FOR EXPENDITURE LIMIT REPORTING**

Recommendation

ADOPT RESOLUTION NO. 2021–2158 DESIGNATING THE CHIEF FISCAL OFFICER FOR OFFICIALLY SUBMITTING THE FISCAL YEAR 2022 EXPENDITURE LIMITATION REPORT TO THE ARIZONA AUDITOR GENERAL. (Doug Sandstrom, Finance Director)

**5. AUTHORIZATION OF EXPENDITURES IN EXCESS OF \$500,000 FOR FY2022**

Recommendation

Authorize the FY2022 listed expenditures in excess of \$500,000. (Doug Sandstrom, Finance Director)

**6. APPROVE EXPENDITURE OF \$1,300,000 FOR THE REHABILITATION OF SITE 12 RESERVOIR**

Recommendation

Approve expenditure of funds in the amount of \$1,300,000 for the rehabilitation of the original 2.0-million-gallon reservoir at Site 12. (Leonard Scheid, Water & Wastewater Superintendent)

**7. APPROVE SECOND AMENDMENT TO THE EFFLUENT DISCHARGE AGREEMENT WITH BUCKEYE WATER CONSERVATION AND DRAINAGE DISTRICT**

Recommendation

Approve and authorize execution of the Second Amendment to the Effluent Discharge Agreement with the Buckeye Water Conservation and Drainage District. (Barbara Chappell, Deputy Public Works Director)

8. **AMENDMENT TO THE 2014 PARKS, RECREATION, TRAILS, AND OPEN SPACE MASTER PLAN**

Recommendation

ADOPT RESOLUTION NO. 2021-2163 ADOPTING AN AMENDMENT TO THE PARKS, RECREATION, TRAILS, AND OPEN SPACE MASTER PLAN OF JULY 2014. (Nathan Torres, Parks & Recreation Director)

9. **AUTHORIZATION OF APPEAL OF ADEQ PERMIT**

Recommendation

ADOPT RESOLUTION NO. 2021-2162 AUTHORIZING THE APPEAL OF THE AUTHORIZATION TO DISCHARGE UNDER THE ARIZONA POLLUTANT DISCHARGE ELIMINATION SYSTEM PERMIT ISSUED BY ADEQ AND THE RETENTION OF OUTSIDE COUNSEL; ADDRESSING FUNDING OF APPEAL AND PROVIDING AUTHORIZATION AND DIRECTION. (Barbara Chappell, Deputy Public Works Director)

10. **ACCEPTANCE OF FOUR WATER LINE EASEMENTS RELATED TO THE 30-INCH WATER LINE REQUIRED FOR THE CONTINUED DEVELOPMENT OF ESTRELLA DEVELOPMENT**

Recommendation

Accept three (3) Water Line, Fiber Line and Access Easements and one (1) Water Line and Access Easement from NNP III-Estrella Mountain Ranch, LLC, a Delaware limited liability company. (Linda Beals, Real Estate Coordinator)

11. **AUTHORIZE THE EXECUTION OF A UTILITY EASEMENT TO ARIZONA PUBLIC SERVICE COMPANY FOR THE SURFACE WATER TREATMENT FACILITY LOCATED SOUTHWEST OF MC 85 AND ESTRELLA PARKWAY**

Recommendation

Authorize the execution of the Utility Easement to Arizona Public Service Company, an Arizona municipal corporation, required for the operation of the surface water treatment facility located southwest of MC 85 and Estrella Parkway. (Linda Beals, Real Estate Coordinator)

12. **APPROVE THE FIRST AMENDMENT TO THE 2020 DEVELOPMENT AGREEMENT FOR PHX 70**

Recommendation

ADOPT RESOLUTION NO. 2021-2159 APPROVING THE FIRST AMENDMENT TO THE 2020 DEVELOPMENT AGREEMENT FOR PHX 70; DIRECTING THE CITY MANAGER TO EXECUTE THE FIRST AMENDMENT DOCUMENT; AUTHORIZING AND DIRECTING ACTIONS; AND PROVIDING FOR AN EFFECTIVE DATE. (Roric Massey, City Attorney)

13. **FINAL PLAT FOR PHX 70 – PV303**

Recommendation

Approve the Final Plat for PHX 70 - PV303, subject to stipulations. (Katie Wilken, Planning Manager)

14. **PRELIMINARY PLAT FOR SILVA TRAILS AT WEST GOODYEAR**

Recommendation

Approve the preliminary plat for Silva Trails at West Goodyear, subdividing approximately 138.81 acres into 616 lots and 57 tracts (the "Property"), subject stipulations. (Christian M. Williams, Planner)

**PUBLIC HEARINGS**

The following actions will take place for each public hearing item:

- A. Open the Public Hearing
- B. Staff Presentation
- C. Applicant Presentation (if applicable)
- D. Receive Public Comment
- E. Close the Public Hearing

15. **VIEW 10 BUSINESS CENTER REZONE**

Mayor Lord opened the Public Hearing at 6:16 p.m.

Mayor Lord continued the item to June 21, 2021.

16. **REZONE APPROXIMATELY 13.45 ACRES FROM AGRICULTURAL URBAN (AU) TO MF-12 FOR INNOVATION VILLAS ON SARIVAL**

Mayor Lord opened the Public Hearing at 6:16 p.m.

Christian Williams, Planner, presented a request to rezone approximately 13.45 acres located north of the northwest corner of Sarival Avenue and Yuma Road. Mr. Williams provided the General Plan information and Zoning History of the property.

Mr. Williams discussed the proposal stating that the applicant was requesting a zoning change from Agricultural Urban (AU), to Multi-Family/Residential - 12 units per acre maximum (MF-12), to facilitate the development of a multi-family development under the existing City of Goodyear's zoning district for MF-12.

Mr. Williams reviewed the stipulations that were included with the request. He also discussed resident concerns and comments regarding the proposal that were heard at the Planning and Zoning Commission meeting. Those comments and concerns were related to wall conditions, storm water runoff, future access conditions to the property and general concerns about multi-family and property values.

Ron Smith, representing the applicant, introduced Tom Durant with ALBA Architects and Planners. Mr. Durant reviewed the types of units, amenities and setbacks that were being proposed. He also addressed the residents concerns and comments that were heard at a voluntary neighborhood meeting on April 13, 2021.

Danna Kiracofe, Goodyear resident, stated that the developer had been very responsive with providing solutions to resident concerns. He added that the biggest obstacle was 164th Lane remaining open which would not benefit residents of Curtis Commons or Innovation Villas.

Wes Carlson, Goodyear resident, expressed several concerns regarding this project and stated that several residents were opposed to the rezone and that they wanted it to remain zoned as AU.

Danny Gonzalez, Goodyear resident, stated his concern was the height of the proposed wall and hoped a higher wall could be built.

Mayor Lord closed the Public Hearing at 6:40 p.m.

A discussion followed regarding the proposed unit elevations, color schemes, roof lines and the price of rent for a unit.

Council asked if the wall needed to be higher, could it be taken care of. Mr. Williams stated that if Innovation Villas did not meet the wall height, the City would require them to bring the wall to City standards. Christopher Baker, Development Services Director, added that a double wall scenario would not be permitted due to safety and maintenance concerns. He added that resident concerns were being heard, but that the City could not stipulate that the project add an additional row of block on the existing wall without a structural study to ensure that the footing was capable of supporting the additional wind load and weight.

A discussion continued regarding the future of 164th Lane and what the developer had planned as well as the wall height between the homes in Canyon Trails and the project.

Council asked if a stipulation could be added to address the wall height. The applicant agreed to work with homeowners and homeowner's associations to achieve a 6-foot wall.

**MOTION BY Councilmember Laura Kaino, SECONDED BY Councilmember Sheri Lauritano to ADOPT RESOLUTION NO. 2021-2147, DECLARING AS PUBLIC RECORDS THOSE CERTAIN DOCUMENTS FILED WITH THE CITY CLERK AND TITLED "OFFICIAL SUPPLEMENTARY ZONING MAP NO. 20-08 CITY OF GOODYEAR, AZ – REZONE CASE"; AND "LEGAL DESCRIPTION – INNOVATION VILLAS ON SARIVAL". The motion carried by the following vote:**

**AYE: Mayor Georgia Lord, Vice Mayor Bill Stipp, Councilmember Joe Pizzillo, Councilmember Sheri Lauritano, Councilmember Wally Campbell, Councilmember Brannon Hampton, Councilmember Laura Kaino**

Passed - Unanimously

**MOTION BY Vice Mayor Bill Stipp, SECONDED BY Councilmember Wally Campbell to ADOPT ORDINANCE NO. 2021-1502, CONDITIONALLY REZONING APPROXIMATELY 13.45 ACRES FROM AGRICULTURAL URBAN (AU) TO MF-12; AMENDING THE ZONING MAP OF THE CITY OF GOODYEAR; PROVIDING FOR NON-ABRIDGMENT, CORRECTIONS, SEVERABILITY, AN EFFECTIVE DATE, AND PENALTIES AND ADDING A STIPULATION THAT A 6-FOOT PERIMETER WALL TO THE ADJACENT PROPERTIES WILL BE CONSTRUCTED IN ACCORDANCE WITH CITY STANDARDS AND IN PARTNERSHIP WITH ASSOCIATED HOMEOWNER'S ASSOCIATIONS AND PROPERTY OWNERS AND AMENDING ANY REFERENCE TO NORTH SARIVAL AVENUE TO SOUTH SARIVAL AVENUE. The motion carried by the following vote:**

AYE: **Mayor Georgia Lord, Vice Mayor Bill Stipp, Councilmember Joe Pizzillo, Councilmember Sheri Lauritano, Councilmember Wally Campbell, Councilmember Brannon Hampton, Councilmember Laura Kaino**

Passed - Unanimously

## **BUSINESS**

### **17. LAKIN PARK MULTIFAMILY ANNEXATION**

Alex Lestinsky, Senior Planner, presented information on the Lakin Annexation. Ms. Lestinsky noted that the subject property was located southeast of MC 85, east of Citrus Road and west of Cotton Lane.

Ms. Lestinsky went on to discuss the current zoning on the property which was RU-43 with Maricopa County. If it was to be annexed into the City, per state statute, it would need to be zoned to the equivalent zoning making it Agricultural Urban (AU). She also discussed the evaluation criteria used to pursue the annexation.

Kyle Barichello, with RVi Planning & Landscape Architecture, thanked Ms. Lestinsky for her presentation and was available for questions.

Council asked if there were any freeway overlays near the property. Ms. Lestinsky responded that the alignment for a freeway would not be over the subject property.

**MOTION BY Councilmember Brannon Hampton, SECONDED BY Councilmember Joe Pizzillo to AUTHORIZE staff to initiate the annexation of 2.8 acres of land generally located west of the southwest corner of MC-85 and Cotton Lane, to be included in the Lakin Park development area. The motion carried by the following vote:**

AYE: **Mayor Georgia Lord, Vice Mayor Bill Stipp, Councilmember Joe Pizzillo, Councilmember Sheri Lauritano, Councilmember Wally Campbell, Councilmember Brannon Hampton, Councilmember Laura Kaino**

Passed - Unanimously

### **18. ARIZONA OFFICE OF TOURISM, MARICOPA COUNTY PROP 302 MARKETING PROGRAM**

Debbie Diveney, Assistant General Manager - Business Operations and Marketing, presented information on the Prop 302 Marketing Program through the Arizona Office of Tourism. Ms. Diveney stated that the program provided funding that allowed the City to promote tourism. She provided a brief history about the program and discussed the prior partnership with the Town of Wickenburg.

Ms. Diveney reviewed the options that the City of Goodyear was exploring. Those options included continuing with the current co-op as is, finding another existing co-op to partner with or apply as an independent destination marketing organization (DMO) or form a new regional co-op. She added that applying as an independent DMO or forming a new regional co-op with Litchfield Park was the most likely scenario for the City of Goodyear and discussed the program requirements and steps.

A discussion followed on the benefits of forming a co-op with Litchfield Park.

Council thanked Ms. Diveney for her presentation and expressed that partnering with other cities was a good idea.

**MOTION BY Councilmember Laura Kaino, SECONDED BY Councilmember Wally Campbell to AUTHORIZE the City Manager to submit an application to the Arizona Office of Tourism (AOT) which would establish the City of Goodyear as the Destination Marketing Organization (DMO) for either ourselves or a new co-op that includes the City of Goodyear and the City of Litchfield Park and authorize all associated budget transfers. The motion carried by the following vote:**

**AYE: Mayor Georgia Lord, Vice Mayor Bill Stipp, Councilmember Joe Pizzillo, Councilmember Sheri Lauritano, Councilmember Wally Campbell, Councilmember Brannon Hampton, Councilmember Laura Kaino**

Passed - Unanimously

19. **ADOPTION OF FY2022 TENTATIVE BUDGET AND SETTING OF PUBLIC HEARING**

Doug Sandstrom, Finance Director, presented the Fiscal Year (FY) 2022 Tentative Budget. Mr. Sandstrom reviewed the changes from the City Manager's Recommended Budget and included a discussion regarding Capital Improvement Plan (CIP) Carryovers, Non-CIP Carryovers and Contingencies.

Mr. Sandstrom went on to discuss where the money comes from for all the funds that included operating revenues and the general fund. He also provided revenue highlights noting that all sales tax categories were anticipated to be fully recovered by the end of 2021.

Mr. Sandstrom reviewed the expenditures and where the money goes for all funds and in the general fund. He reviewed some operating highlights noting that the budget was sustainable and compliant with policy.

Mr. Sandstrom spoke about the CIP Budget and the large projects that impacted the CIP.

Council thanked Mr. Sandstrom for his PowerPoint presentation and requested a schedule that showed full-time and part-time employees separately.

**MOTION BY Councilmember Joe Pizzillo, SECONDED BY Councilmember Brannon Hampton ADOPT RESOLUTION NO. 2021-2160 ADOPTING THE FISCAL YEAR 2021-2022 ESTIMATES OF REVENUES AND EXPENSES FOR THE CITY OF GOODYEAR, INCLUDING ESTIMATED PROPERTY TAX LEVY AND PROPERTY TAX RATES, AS THE TENTATIVE BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022; SETTING FORTH THE RECEIPTS AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS; FOR ADOPTION OF BUDGET AND SETTING THE TAX LEVIES. The motion carried by the following vote:**

**AYE: Mayor Georgia Lord, Councilmember Joe Pizzillo, Councilmember Sheri Lauritano, Councilmember Wally Campbell, Councilmember Brannon Hampton, Councilmember Laura Kaino**

NAY: **Vice Mayor Bill Stipp**

Passed

Mayor Lord recessed the meeting at 8:04 p.m.

Mayor Lord reconvened the meeting at 8:19 p.m.

#### **WORK SESSION - FOR DISCUSSION ONLY**

ALL ITEMS LISTED ARE FOR DISCUSSION ONLY. NO ACTION CAN NOR WILL BE TAKEN.

#### **20. PROPOSITION 400 EXTENSION**

Julie Karins, City Manager, introduced Ginna Carico who presented information on the region's work towards the Proposition 400 extension.

Ms. Carico highlighted the history of Propositions 300 and 400 that provided the means to fund transportation in the region. She noted that these propositions combined resulted in the establishment of Loops 101, 202, 303, the light rail and various arterial projects.

Ms. Carico went on to discuss the MAG Analysis on the State Route 30 (SR-30) noting that the freeway was studied in three sections, and it was concluded that the center and east portions offered a more immediate and dire need.

Ms. Carico spoke about the City of Goodyear's Regional Priorities relating to freeways and arterial streets. She also reviewed scenarios with the half cent and one cent tax for new capacity and system optimization and relayed that Goodyear's priorities fare better in the system optimization scenario.

Mayor Lord read a statement, regarding her thoughts, that she shared with the MAG Regional Council and Transportation Policy Committee in support of a tax increase to support a regional transportation plan.

A discussion followed relating to a half cent or one cent tax increase and the projects the tax would fund for Goodyear residents.

Council expressed that it did not seem fair that residents would be paying taxes for transportation projects that they would not see, such as the light rail.

#### **INFORMATION ITEMS**

Julie Karins, City Manager, reminded everyone that City Offices would be closed on Monday, May 31 in observance of Memorial Day.

#### **FUTURE MEETINGS**

|              |                                          |           |
|--------------|------------------------------------------|-----------|
| June 7, 2021 | Work Session                             | 5:00 p.m. |
| June 7, 2021 | Community Facilities<br>District Meeting | 5:45 p.m. |

**ADJOURNMENT**

There being no further business to discuss, Mayor Lord adjourned the Regular Meeting at 8:57 p.m.

\_\_\_\_\_  
Darcie McCracken, City Clerk

\_\_\_\_\_  
Georgia Lord, Mayor

Date: \_\_\_\_\_

**CERTIFICATION**

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the CITY COUNCIL REGULAR MEETING of the city of Goodyear, Arizona, held on May 24, 2021. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this \_\_\_\_ day of \_\_\_\_\_, 2021.

SEAL:

\_\_\_\_\_  
Darcie McCracken, City Clerk



## **CITY COUNCIL ACTION REPORT**

**SUBJECT: ACCEPTANCE OF A SPECIAL WARRANTY DEED RELATED TO THE LAKIN PARK LIFT STATION SITE**

**STAFF PRESENTER(S):** Linda Beals (Real Estate Coordinator)

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### **SUMMARY**

Acceptance of a Special Warranty Deed from W/C Lakin Owner VIII, L.L.C., a Delaware limited liability company for the lift station site required for the Lakin Park Development.

### **Recommendation**

Accept the Special Warranty Deed for the Lakin Lift Station from W/C Lakin Owner VIII, L.L.C., a Delaware limited liability company. (Linda Beals, Real Estate Coordinator)

### **FISCAL IMPACT**

There will be no fiscal impact to the City in the fiscal year 2021 of future years with the acceptance of this special warranty deed.

### **BACKGROUND AND PREVIOUS ACTIONS**

W/C Lakin Owner VIII, L.L.C., a Delaware limited liability company "Lakin" is owner of the Lakin Park development. Lakin is in the process of developing Phase 1 of Lakin Park which consists of an approximate 85 acre industrial site located at the southwest corner of MC-85 and Cotton Lane. A Minor Land Division for Lakin Park – Phase 1, which includes a 0.37 acre site for a wastewater lift station, was administratively approved and recorded in the official records of Maricopa County at Book 1588 page 30, instrument number 2021 0480315 on April 29, 2021.

Lakin is responsible for the design and construction of infrastructure required for the city to serve Lakin Park, including a wastewater lift station within Tract A of the Minor Land Division for Lakin Park – Phase 1. Lakin has provided the attached Special Warranty Deed to convey the lift station site to the City.

### **STAFF ANALYSIS**

The construction of the wastewater lift station is a critical component of the Lakin Park infrastructure. The City has reviewed the construction plans and has required the lift station site be dedicated to the City as part of the construction permitting process.

---

### **Attachments**

Warranty Deed

When recorded Mail to:

City of Goodyear  
City Clerk / LRB  
190 N. Litchfield Road  
P.O. Box 5100  
Goodyear, Arizona 85338

EXEMPT UNDER A.R.S. § 11-1134(A)(3)

**SPECIAL WARRANTY DEED  
(Lakin Lift Station)**

GRANTOR:

**W/C LAKIN OWNER VIII, L.L.C., a  
Delaware limited liability company**

GRANTEE:

**CITY OF GOODYEAR, ARIZONA, an  
Arizona Municipal Corporation**

For the consideration of One Dollar (\$1.00), and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, **W/C LAKIN OWNER, VIII, L.L.C., a Delaware limited liability company** ("Grantor") does hereby grant and convey to the **CITY OF GOODYEAR, ARIZONA, an Arizona municipal corporation**, ("Grantee"), its successors and assigns, the following real property, together with all improvements thereon and all rights, privileges, easements, tenements, hereditaments and appurtenances pertaining thereto:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN

SUBJECT ONLY TO current taxes and assessments, reservations in patents and all easements, rights-of-way, encumbrances, liens, covenants, conditions, restrictions, obligations and liabilities as may appear of record, the Grantor hereby binds itself to warrant and defend the title as against all acts of the Grantor herein and no other.

IN WITNESS WHEREOF, this instrument is executed this 24 day of May, 2021.

*Signatures, Acknowledgements and Exhibits on Following Pages*

**GRANTOR:**  
**W/C LAKIN OWNER VIII, L.L.C.,**  
**a Delaware limited liability company**

By: W/C Lakin JV VIII, L.L.C.,  
a Delaware limited liability company,  
Its sole member

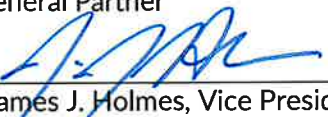
By: W Lakin Investors VIII, L.L.C.,  
a Delaware limited liability company,  
Its Authorized member

By: Walton Acquisition Holdings VIII, L.L.C.,  
a Delaware limited liability company,  
Its sole Member

By: Walton Street Real Estate Fund VIII, L.P.,  
a Delaware limited partnership,  
Its Managing Member

By: Walton Street Managers, VIII, L.P.,  
a Delaware limited partnership,  
Its General Partner

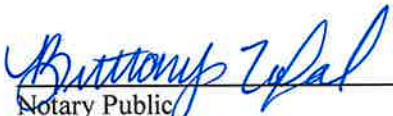
By: WSC Managers VIII, Inc.,  
a Delaware corporation,  
Its General Partner

By:   
James J. Holmes, Vice President

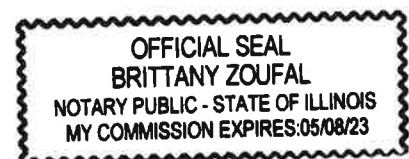
State of Illinois )  
                          )ss.  
County of Cook )

On May 24, 2021, before me, Brittany Zoufal, a Notary  
Public in and for said state, personally appeared James J. Holmes, personally known to me (or proved to me  
on the basis of satisfactory evidence) to the person whose name is subscribed to the within instrument  
(Special Warranty Deed) and acknowledged to me that he executed the same in his authorized capacity and  
that by his signature on the instrument, the persons, or the entity upon behalf of which he acted, executed the  
instrument.

WITNESS my hand and official seal.

  
Notary Public

*Signatures, Acknowledgements and Exhibits on Following Pages*



**GRANTEE:**

ACCEPTED by the CITY OF GOODYEAR, ARIZONA, an Arizona Municipal Corporation,  
the \_\_\_\_ day of \_\_\_\_\_, 2021.

By: \_\_\_\_\_

Its: \_\_\_\_\_

State of Arizona       )  
                                  )ss.  
County of Maricopa    )

The foregoing instrument (Special Warranty Deed) was acknowledged before me  
this \_\_\_\_ day of \_\_\_\_\_, 2021 by \_\_\_\_\_, as  
\_\_\_\_\_ of the CITY OF GOODYEAR, ARIZONA, an Arizona municipal  
corporation, on behalf of said corporation.

\_\_\_\_\_  
Notary Public

*Exhibit(s) on Following Page(s)*

**EXHIBIT "A"**  
**LEGAL DESCRIPTION**

**LAKIN PARK  
LIFT STATION  
LEGAL DESCRIPTION**

Tract A of the Minor Land Division for Lakin Park - Phase 1, recorded in Book 1588 of Maps, Page 30, records of Maricopa County, Arizona, being situated within the Northeast Quarter of Section 26, Township 1 North, Range 2 West of the Gila and Salt River Meridian, Maricopa County, Arizona.

The above described parcel contains a computed area of 16,237 sq. ft. (0.3727 acres) more or less and being subject to any easements, restrictions, rights-of-way of record or otherwise.

The description shown hereon is not to be used to violate any subdivision regulation of the state, county and/or municipality or any land division restrictions.

Prepared by: HILGARTWILSON, LLC  
2141 E. Highland Avenue, Suite 250  
Phoenix, AZ 85016  
Project No.: 1981  
Date: May 2021





## **CITY COUNCIL ACTION REPORT**

**SUBJECT: PROPOSAL TO TOHONO O'ODHAM NATION FOR ARIZONA REVISED  
STATUTE 5-601-02 12% GAMING DISTRIBUTION FUNDS**

**STAFF PRESENTER(S):** Santiago Rodriguez, Chief of Police

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### **SUMMARY**

The Tohono O'odham Nation is seeking requests for funding proposals from Arizona cities and non-profit organizations for their 2021 revenue sharing program. Proposals must address one or more of the following priority areas: education, health care, public safety, child advocacy, economic development, or cultural and environmental development and protection. Responses are due no later than June 11, 2021.

### **Recommendation**

ADOPT RESOLUTION NO. 2021-2166, AUTHORIZING THE SUBMISSION OF A PROPOSAL FOR 12% GAMING DISTRIBUTION FUNDS TO THE TOHONO O'ODHAM NATION, AUTHORIZING THE CITY MANAGER TO EXECUTE ALL DOCUMENTS RELATING TO SAID PROPOSAL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE A GRANT AGREEMENT (IF GRANT FUNDS ARE AWARDED), AND AUTHORIZING THE CITY MANAGER TO APPROVE THE REQUIRED BUDGET TRANSFER (IF GRANT FUNDS ARE AWARDED). (Santiago Rodriguez, Chief of Police)

### **FISCAL IMPACT**

The police department currently has 19 portable AED units assigned to patrol supervisors, which represented the start of our in-vehicle AED program. As part of this program, the cost of supplies and replacement electrode pads are included in our operating budget. The current grant request includes initial funding for one set of adult and pediatric electrode pads per unit. The lifecycle of the AED unit itself is 10 years. The pediatric electrode pads have a stated 2-year shelf-life, while adult pads last 5 years and each are single use. The anticipated ongoing expense to maintain 71 units would be a maximum of \$19,000 per year, assuming each device is used once per year for both a pediatric and adult emergency. These operating funds would be requested through additional grant opportunities or through the city budget process dependent upon the ultimate number of devices funded by the grant and usage.

### **BACKGROUND AND PREVIOUS ACTIONS**

In 2002, Arizona eligible voters approved Proposition 202, which implemented a new requirement that Tribal/State Gaming Compacts must include a provision that the compacting tribe would contribute a portion of its annual net gaming revenues (the "Annual Contribution") for the benefit of the general public. Pursuant to Proposition 202, each tribe may determine the recipients of 12 percent of its total Annual contribution (the "12% Payments").

The Tohono O'odham Nation has announced a request for proposals for the distribution of the fiscal

year 2021 payments from local governments and non-profit organizations. Responses are due via email no later than June 11, 2021.

In 2018, Goodyear Police Department was grateful to receive a \$20,800 grant from the Tohono O'odham Nation to purchase 10 portable AED units that are currently deployed in supervisor vehicles. The department also received federal funding through the Edward Byrne Memorial Justice Assistance Grant program (JAG) to purchase the additional units to start the program.

## **STAFF ANALYSIS**

Every second counts when responding to a cardiac emergency.

Goodyear Police Department currently has 19 Automated External Defibrillator (AED) units deployed in vehicles throughout the city. Given the average police response time to a citizen-initiated call is four minutes, thirty seconds, having portable AED units available to all officers could provide a higher rate of successful cardiac emergency outcomes to the public at large. Therefore, the department aspires to equip each field operations vehicle with one of these lifesaving devices.

In order to achieve this goal, a total of 71 units are needed:

- 58 units are needed to meet current FY21 staffing
- 13 additional units will be needed for new positions funded in the FY22 budget

If selected, the City will need to negotiate and execute a Grant-in-Aid with the Nation no later than September 30, 2021. Funds will be distributed on or around November 15, 2021.

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## **Attachments**

Resolution

## **RESOLUTION NO. 2021-2166**

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AUTHORIZING THE SUBMISSION OF A PROPOSAL FOR 12% GAMING DISTRIBUTION FUNDS TO THE TOHONO O'ODHAM NATION, AUTHORIZING THE CITY MANAGER TO EXECUTE ALL DOCUMENTS RELATING TO SAID PROPOSAL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE A GRANT AGREEMENT (IF GRANT FUNDS ARE AWARDED), AND AUTHORIZING THE CITY MANAGER TO APPROVE THE REQUIRED BUDGET TRANSFER (IF GRANT FUNDS ARE AWARDED).

WHEREAS, it is in the best interest of the City to respond to the Tohono O'Odham Nation request for proposals for the Arizona Revised Statute 5-601-02 12% Gaming Distribution grant funds requesting assistance to outfit Goodyear Police Department Field Operation vehicles with Automated External Defibrillators (AED) and electrode pads; and

WHEREAS, the project qualifies as an eligible project according to the request for proposal; and

WHEREAS, there is no match requirement for this application.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. The City Manager, or her designee, is hereby authorized to submit a proposal to the Tohono O'Odham Nation to outfit field operations vehicles with portable AED units and electrode pads for an amount not to exceed \$93,500.

SECTION 2. If the grant application is awarded, the City will enter into a Grant-in-Aid agreement with the Nation no later than September 30, 2021 to implement the projects or programs that have been approved by the Nation.

SECTION 3. The City Manager is hereby authorized to execute all documents relating to this proposal and any grant offer resulting from such proposal.

SECTION 4. If grant funds are awarded to the City of Goodyear, the City Council hereby approves necessary budget transfers in the amount of the awarded funds.

PASSED AND ADOPTED by the Mayor and Council of the city of Goodyear, Maricopa County, Arizona, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Date: \_\_\_\_\_

APPROVED AS TO FORM:

Roric Massey, City Attorney

STATE OF ARIZONA )  
 ) ss.  
County of Maricopa )

Given under my hand and sealed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

City Clerk

AGENDA ITEM #: 4.  
DATE: 06/07/2021  
AI #:116



## **CITY COUNCIL ACTION REPORT**

**SUBJECT: PUBLIC HEARING FOR FY2022 TRUTH-IN-TAXATION AND FINAL BUDGET ADOPTION AND APPROVAL OF TRUTH IN TAXATION INCREASE BY ROLL CALL VOTE**

**STAFF PRESENTER(S):** Doug Sandstrom, Finance Director

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**OTHER PRESENTER(S):**

None

**SUMMARY**

The City Council will hold a public hearing to receive a staff report and public comment on the increase in the primary property tax levy and the final budget to be adopted for fiscal year 2021-2022 (FY2022).

State law requires a number of steps to adopt the annual budget and property tax levy. A two percent (2%) annual increase is allowable for the primary property levy, however additional steps including advertisements, press release, and this public hearing are required to adopt the increase.

Maximizing the primary property tax levy to capture the two percent growth is part of an overall financial strategy and adopted policy that supports the City's stable and diverse revenue sources.

The FY2022 primary property tax at the maximum levy is a planned revenue supporting general fund ongoing operations and maintenance activities including police and fire protection, parks and recreation, development services and other general government functions.

No changes from the May 24, 2021 tentative budget are included in the final budget or primary property tax levy. Adoption of the Final Budget will occur in a special meeting immediately following the regular meeting as prescribed by A.R.S. §42-17105(A).

**Recommendation**

1. Conduct a public hearing on the proposed increase of \$229,434 in the primary property tax levy and Resolution No. 2021-2161 which adopts the final estimates by the city of Goodyear for the fiscal year beginning July 1, 2021, and ending June 30, 2022.
2. Approve the Truth-in -Taxation increase of \$229,434 for FY2022 by a roll call vote. (Doug Sandstrom, Finance Director)

**FISCAL IMPACT**

The FY2022 Budget totals \$568,473,400. It is balanced for the General Fund and within resources for Asset Management, Enterprise, Special Revenue, Capital, and Debt Service funds. The use of utility revenue, impact fee and excise tax, and/or property tax supported bond funding is anticipated for capital projects and to provide upfront financing for impact fee projects that must be constructed prior to the full revenue stream.

The primary property tax levy, including the \$229,434 increase to capture the permitted 2% growth in the levy, is used in the balanced FY2022 General Fund budget.

## **BACKGROUND AND PREVIOUS ACTIONS**

The FY2022 budget process began in the fall with departments submitting their initial list of new capital project requests as part of the CIP budget process that stretched through January. In October, departments began preparing base budget estimates and updating existing CIP project costs and timelines if needed and by December had also submitted supplemental budget addition requests. All of these estimates and requests are reviewed by Budget and Research and with the executive team. In the case of capital projects; Engineering Project Management, Information Technology, and Procurement were also involved in reviews.

In November and in early February, the Council provided insight into initial budget priorities in discussions held as part of a retreat and also at a council budget work session. Revenue policy was also a topic at that session with no planned changes to tax rates and slight adjustments to our financial policies.

The first formal step in this budget process with the City Council, was the presentation of the five-year General Fund forecast during a work session held on February 1, 2021.

On February 8, 2021, the City Council approved the financial and public safety pension policies. The two key changes in the financial policies was the introduction of a spending hierarchy from most restricted to least restricted and the increase from \$5.1 million to \$5.6 million, the portion of construction sales tax treated as ongoing revenue. This policy calls for annual review and the \$5.6 million was based on the average of the lowest five-years in the prior ten-years of General Fund construction sales tax collections. The public safety funding policies remained unchanged, but state statute requires annual Council approval including acceptance of the unfunded liabilities.

The City Manager presented a sustainable recommended budget on April 19, 2021 which focused on growth, continuing existing programs and services to a larger residential base, fair compensation for employees, meeting obligations, opening new capital facilities, and continuing the capital improvement program. The changes to that recommended budget are summarized in this report. Council adopted the Tentative Budget on May 24, 2021 and a summary of the approved tentative budget was published in the Southwest Valley Republic on May 28, and June 2, 2021 consistent with requirements of state law. Further, state required budget forms are posted on the website, where it must remain for five years, and is also available at the library and City Clerk Office. In accordance with Arizona Revised Statute (A.R.S.) § 42-17107, when the municipal primary property tax levy, excluding any increases due to the value of new construction, is greater than the amount levied in the previous year, actions must be taken to inform residents. These notices and actions are referred to as Truth-in-Taxation and appeared in the Southwest Valley Republic (a local newspaper of general circulation) on May 18, and May 28, 2021 and in a press release also on May 18<sup>th</sup>.

## **STAFF ANALYSIS**

The primary tax levy is limited to an annual increase of two percent over the previous year's maximum allowable primary levy, plus an increased dollar amount attributable to a net gain in property not taxed in the previous year (i.e. new construction). Council adopted Financial Policies call for levying the maximum allowable primary property tax including this two percent increase to support the ongoing General Fund operations.

Because the City proposes to maximize the primary property tax levy by including that two percent

increase over the previous year's maximum allowable primary levy, the Truth-in-Taxation notification steps outlined above were required. Of the planned primary property tax levy, \$229,434 is the 2% growth that is above the Truth In Taxation levy limit of \$11,476,766. The total primary property tax levy will be \$11,706,200.

Final action to set the primary and secondary property taxes for the City of Goodyear is scheduled for June 21, 2021, during a regular meeting of the City Council.

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### **Attachments**

State Budget Forms

Truth-in-Taxation hearing notice of tax increase

Truth-in-Taxation press release

Truth-in-Taxation analysis

Presentation

**City of Goodyear**  
**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal year 2022**

| Fiscal year |                                                                                  | S<br>c<br>h |    | Funds        |                      |                   |                       |                |                  |                        |                 |
|-------------|----------------------------------------------------------------------------------|-------------|----|--------------|----------------------|-------------------|-----------------------|----------------|------------------|------------------------|-----------------|
|             |                                                                                  |             |    | General Fund | Special Revenue Fund | Debt Service Fund | Capital Projects Fund | Permanent Fund | Enterprise Funds | Internal Service Funds | Total All Funds |
| 2021        | Adopted/Adjusted Budgeted Expenditures/Expenses*                                 | E           | 1  | 157,732,600  | 26,876,800           | 10,382,600        | 329,508,500           | 0              | 74,905,200       | 0                      | 599,405,700     |
| 2021        | Actual Expenditures/Expenses**                                                   | E           | 2  | 134,905,900  | 25,352,100           | 9,950,900         | 115,477,800           | 0              | 52,687,200       | 0                      | 338,373,900     |
| 2022        | Fund Balance/Net Position at July 1***                                           |             | 3  | 71,138,100   | 5,942,500            | 1,035,900         | 193,605,800           | 0              | 41,212,600       | 0                      | 312,934,900     |
| 2022        | Primary Property Tax Levy                                                        | B           | 4  | 11,706,200   | 0                    | 0                 | 0                     |                | 0                | 0                      | 11,706,200      |
| 2022        | Secondary Property Tax Levy                                                      | B           | 5  | 0            | 0                    | 8,604,100         | 0                     |                | 0                | 0                      | 8,604,100       |
| 2022        | Estimated Revenues Other than Property Taxes                                     | C           | 6  | 146,145,200  | 21,402,300           | 3,574,000         | 45,614,800            | 0              | 57,726,100       | 0                      | 274,462,400     |
| 2022        | Other Financing Sources                                                          | D           | 7  | 0            | 0                    | 0                 | 26,040,000            | 0              | 0                | 0                      | 26,040,000      |
| 2022        | Other Financing (Uses)                                                           | D           | 8  | 0            | 0                    | 0                 | 0                     | 0              | 0                | 0                      | 0               |
| 2022        | Interfund Transfers In                                                           | D           | 9  | 40,612,700   | 19,138,800           | 0                 | 50,524,500            | 0              | 4,281,500        | 12,676,000             | 127,233,500     |
| 2022        | Interfund Transfers (Out)                                                        | D           | 10 | 68,150,800   | 0                    | 0                 | 37,842,200            | 0              | 8,564,500        | 12,676,000             | 127,233,500     |
| 2022        | Line 11: Reduction for Fund Balance Reserved for Future Budget Year Expenditures |             | 11 |              |                      |                   |                       |                |                  |                        |                 |
|             |                                                                                  |             |    |              |                      |                   |                       |                |                  |                        |                 |
|             | Maintained for Future Debt Retirement                                            |             |    | 0            | 0                    | 0                 | 0                     | 0              | 0                | 0                      | 0               |
|             | Maintained for Future Capital Projects                                           |             |    | 0            | 0                    | 0                 | 0                     | 0              | 0                | 0                      | 0               |
|             | Maintained for Future Financial Stability                                        |             |    | 0            | 0                    | 0                 | 0                     | 0              | 0                | 0                      | 0               |
|             |                                                                                  |             |    | 0            | 0                    | 0                 | 0                     | 0              | 0                | 0                      | 0               |
|             |                                                                                  |             |    | 0            | 0                    | 0                 | 0                     | 0              | 0                | 0                      | 0               |
| 2022        | Total Financial Resources Available                                              |             | 12 | 201,451,400  | 46,483,600           | 13,214,000        | 277,942,900           | 0              | 94,655,700       | 0                      | 633,747,600     |
| 2022        | Budgeted Expenditures/Expenses                                                   | E           | 13 | 188,574,100  | 41,793,800           | 13,214,000        | 245,231,800           | 0              | 79,659,700       | 0                      | 568,473,400     |

**Expenditure Limitation Comparison**

- 1 Budgeted expenditures/expenses  
2 Add/subtract: estimated net reconciling items  
3 Budgeted expenditures/expenses adjusted for reconciling items  
4 Less: estimated exclusions  
5 Amount subject to the expenditure limitation  
6 EEC expenditure limitation

| 2021           | 2022           |
|----------------|----------------|
| \$ 599,405,700 | \$ 568,473,400 |
| (283,100)      | (240,000)      |
| 599,122,600    | 568,233,400    |
| 240,450,900    | 92,543,700     |
| \$ 358,671,700 | \$ 475,689,700 |
| \$ 460,199,038 | \$ 486,373,031 |

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**City of Goodyear**  
**Tax Levy and Tax Rate Information**  
**Fiscal year 2022**

|                                                                                                                                                                                                                                                                                                                     | <u>2021</u>                    | <u>2022</u>          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------------|
| 1. Maximum allowable primary property tax levy.<br>A.R.S. §42-17051(A)                                                                                                                                                                                                                                              | \$ <u>10,608,060</u>           | \$ <u>11,706,200</u> |
| 2. Amount received from primary property taxation in<br>the <b>current year</b> in excess of the sum of that year's<br>maximum allowable primary property tax levy.<br>A.R.S. §42-17102(A)(18)                                                                                                                      | \$ <u>                    </u> |                      |
| 3. Property tax levy amounts                                                                                                                                                                                                                                                                                        |                                |                      |
| A. Primary property taxes                                                                                                                                                                                                                                                                                           | \$ <u>10,608,060</u>           | \$ <u>11,706,200</u> |
| Property tax judgment                                                                                                                                                                                                                                                                                               |                                |                      |
| B. Secondary property taxes                                                                                                                                                                                                                                                                                         | <u>7,193,200</u>               | <u>8,604,100</u>     |
| Property tax judgment                                                                                                                                                                                                                                                                                               |                                |                      |
| C. Total property tax levy amounts                                                                                                                                                                                                                                                                                  | \$ <u>17,801,260</u>           | \$ <u>20,310,300</u> |
| 4. Property taxes collected*                                                                                                                                                                                                                                                                                        |                                |                      |
| A. Primary property taxes                                                                                                                                                                                                                                                                                           |                                |                      |
| (1) <b>Current</b> year's levy                                                                                                                                                                                                                                                                                      | \$ <u>10,608,060</u>           |                      |
| (2) Prior years' levies                                                                                                                                                                                                                                                                                             | <u>50,000</u>                  |                      |
| (3) Total primary property taxes                                                                                                                                                                                                                                                                                    | \$ <u>10,658,060</u>           |                      |
| B. Secondary property taxes                                                                                                                                                                                                                                                                                         |                                |                      |
| (1) <b>Current</b> year's levy                                                                                                                                                                                                                                                                                      | \$ <u>7,193,200</u>            |                      |
| (2) Prior years' levies                                                                                                                                                                                                                                                                                             |                                |                      |
| (3) Total secondary property taxes                                                                                                                                                                                                                                                                                  | \$ <u>7,193,200</u>            |                      |
| C. Total property taxes collected                                                                                                                                                                                                                                                                                   | \$ <u>17,851,260</u>           |                      |
| 5. Property tax rates                                                                                                                                                                                                                                                                                               |                                |                      |
| A. City/Town tax rate                                                                                                                                                                                                                                                                                               |                                |                      |
| (1) Primary property tax rate                                                                                                                                                                                                                                                                                       | <u>1.0330</u>                  | <u>1.0000</u>        |
| Property tax judgment                                                                                                                                                                                                                                                                                               |                                |                      |
| (2) Secondary property tax rate                                                                                                                                                                                                                                                                                     | <u>0.7005</u>                  | <u>0.7350</u>        |
| Property tax judgment                                                                                                                                                                                                                                                                                               |                                |                      |
| (3) Total city/town tax rate                                                                                                                                                                                                                                                                                        | <u>1.7335</u>                  | <u>1.7350</u>        |
| B. Special assessment district tax rates                                                                                                                                                                                                                                                                            |                                |                      |
| Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating <u>10</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town. |                                |                      |

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**City of Goodyear**  
**Revenues Other than Property Taxes**  
**Fiscal Year 2022**

| Source of revenues                          | Estimated<br>revenues<br>2021 | Actual revenues*<br>2021 | Estimated<br>revenues<br>2022 |
|---------------------------------------------|-------------------------------|--------------------------|-------------------------------|
| <b>General Fund</b>                         |                               |                          |                               |
| <b>Local taxes</b>                          |                               |                          |                               |
| Sales                                       | \$ 50,816,800                 | \$ 61,196,900            | \$ 63,208,300                 |
| Construction                                | 14,022,500                    | 17,513,100               | 15,530,000                    |
| Franchise                                   | 3,485,000                     | 3,422,100                | 3,572,100                     |
| <b>Licenses and permits</b>                 |                               |                          |                               |
| License and Registration                    | 224,200                       | 391,500                  | 419,500                       |
| <b>Intergovernmental</b>                    |                               |                          |                               |
| Urban Revenue Sharing (Income Tax)          | 12,031,000                    | 12,410,000               | 11,330,500                    |
| Auto Lieu (VLT)                             | 3,500,000                     | 3,775,600                | 4,027,100                     |
| State Shared Sales Tax                      | 8,200,000                     | 8,900,000                | 10,196,300                    |
| Arizona Cares Act                           |                               | 915,200                  |                               |
| <b>Charges for services</b>                 |                               |                          |                               |
| General Government-Reimbursements           | 1,600,000                     | 2,000,000                | 16,903,800                    |
| Rentals                                     | 471,500                       | 525,000                  | 522,000                       |
| Parks, Recreation and Aquatics              | 613,000                       | 256,800                  | 883,000                       |
| Development Related                         | 8,265,400                     | 10,836,700               | 16,028,000                    |
| <b>Fines and forfeits</b>                   |                               |                          |                               |
| Fines                                       | 958,400                       | 650,000                  | 666,300                       |
| <b>Interest on investments</b>              |                               |                          |                               |
| <b>In-lieu property taxes</b>               |                               |                          |                               |
| <b>Contributions</b>                        |                               |                          |                               |
| Voluntary contributions                     |                               |                          |                               |
| <b>Miscellaneous</b>                        |                               |                          |                               |
| Development Agreement Proceeds              | 2,400,000                     | 2,025,000                | 1,947,000                     |
| Miscellaneous Revenue                       | 2,154,700                     | 1,599,700                | 911,300                       |
| <b>Total General Fund</b>                   | <b>\$ 108,742,500</b>         | <b>\$ 126,417,600</b>    | <b>\$ 146,145,200</b>         |
| <b>Special Revenue Funds</b>                |                               |                          |                               |
| Ballpark Operating                          | \$ 3,530,200                  | \$ 2,371,400             | \$ 3,549,100                  |
| Highway User Revenue Fund (HURF)            | 5,088,600                     | 5,862,800                | 5,776,800                     |
| Impound Fund                                | 80,000                        | 67,900                   | 72,000                        |
| Arizona Lottery Funds (ALF)                 | 195,000                       | 328,200                  | 325,800                       |
|                                             | <b>\$ 8,893,800</b>           | <b>\$ 8,630,300</b>      | <b>\$ 9,723,700</b>           |
| Park and Ride Marquee Fund                  | \$ 120,000                    | \$ 106,600               | \$ 109,300                    |
| Court Enhancement Fund                      | 55,000                        | 55,000                   | 55,000                        |
| Judicial Collection Enhancement Fund (JCEF) | 16,000                        | 8,500                    | 8,500                         |
| Fill the Gap                                | 7,500                         | 6,000                    | 6,000                         |
|                                             | <b>\$ 198,500</b>             | <b>\$ 176,100</b>        | <b>\$ 178,800</b>             |

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**City of Goodyear**  
**Revenues Other than Property Taxes**  
**Fiscal Year 2022**

| Source of revenues                  | Estimated<br>revenues<br>2021 | Actual revenues*<br>2021 | Estimated<br>revenues<br>2022 |
|-------------------------------------|-------------------------------|--------------------------|-------------------------------|
| Officer Safety Equipment            | \$ 20,000                     | \$ 9,500                 | \$ 20,000                     |
| Miscellaneous Grants                | 232,100                       | 1,389,900                | 581,300                       |
| CBDG Entitlement                    |                               |                          | 422,800                       |
| American Rescue Plan                |                               |                          | 10,360,700                    |
|                                     | \$ 252,100                    | \$ 1,399,400             | \$ 11,384,800                 |
| Ballpark Capital Replacement Fund   | \$ 115,000                    | \$ 130,000               | \$ 115,000                    |
| <b>Total Special Revenue Funds</b>  | <b>\$ 9,459,400</b>           | <b>\$ 10,335,800</b>     | <b>\$ 21,402,300</b>          |
| <b>Debt Service Funds</b>           |                               |                          |                               |
| McDowell Improvement District       | \$ 3,111,000                  | \$ 3,476,200             | \$ 3,574,000                  |
| <b>Total Debt Service Funds</b>     | <b>\$ 3,111,000</b>           | <b>\$ 3,476,200</b>      | <b>\$ 3,574,000</b>           |
| <b>Capital Projects Funds</b>       |                               |                          |                               |
| Budget Authority                    | \$ 27,300,000                 |                          | \$ 15,000,000                 |
| General Government Capital          | 3,402,000                     |                          |                               |
| Non-Utility Impact Fees             | 17,866,900                    | 26,351,100               | 17,539,900                    |
| Utility Impact Fees                 | 11,244,000                    | 32,233,300               | 13,074,900                    |
| <b>Total Capital Projects Funds</b> | <b>\$ 59,812,900</b>          | <b>\$ 58,584,400</b>     | <b>\$ 45,614,800</b>          |
| <b>Permanent Funds</b>              |                               |                          |                               |
|                                     | \$                            | \$                       | \$                            |
| <b>Total Permanent Funds</b>        | <b>\$</b>                     | <b>\$</b>                | <b>\$</b>                     |
| <b>Enterprise Funds</b>             |                               |                          |                               |
| Water                               | \$ 27,596,700                 | \$ 28,990,400            | \$ 31,809,400                 |
| Wastewater                          | 17,276,500                    | 20,675,900               | 18,190,500                    |
| Solid Waste                         | 8,561,300                     | 8,328,700                | 7,726,200                     |
| <b>Total Enterprise Funds</b>       | <b>\$ 53,434,500</b>          | <b>\$ 57,995,000</b>     | <b>\$ 57,726,100</b>          |
| <b>Internal Service Funds</b>       |                               |                          |                               |
|                                     | \$                            | \$                       | \$                            |
| <b>Total Internal Service Funds</b> | <b>\$</b>                     | <b>\$</b>                | <b>\$</b>                     |
| <b>Total all Funds</b>              | <b>\$ 234,560,300</b>         | <b>\$ 256,809,000</b>    | <b>\$ 274,462,400</b>         |

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**City of Goodyear**  
**Other Financing Sources/(Uses) and Interfund Transfers**  
**Fiscal year 2022**

| <b>Fund</b>                         | <b>Other financing<br/>2022</b> |               | <b>Interfund transfers<br/>2022</b> |                |
|-------------------------------------|---------------------------------|---------------|-------------------------------------|----------------|
|                                     | <b>Sources</b>                  | <b>(Uses)</b> | <b>In</b>                           | <b>(Out)</b>   |
| <b>General Fund</b>                 |                                 |               |                                     |                |
| General Fund                        | \$                              | \$            | \$ 24,468,200                       | \$ 68,150,800  |
| Asset Management Reserves           |                                 |               | 8,800,000                           |                |
| Water                               |                                 |               | 3,855,000                           |                |
| Wastewater                          |                                 |               | 2,251,500                           |                |
| Solid Waste                         |                                 |               | 1,238,000                           |                |
| <b>Total General Fund</b>           | \$                              | \$            | \$ 40,612,700                       | \$ 68,150,800  |
| <b>Special Revenue Funds</b>        |                                 |               |                                     |                |
| Ballpark Operating                  | \$                              | \$            | \$ 13,122,400                       | \$             |
| Ballpark Capital Replacement Fund   |                                 |               | 1,350,000                           |                |
| Highway User Revenue Fund (HURF)    |                                 |               | 4,666,400                           |                |
| <b>Total Special Revenue Funds</b>  | \$                              | \$            | \$ 19,138,800                       | \$             |
| <b>Debt Service Funds</b>           |                                 |               |                                     |                |
|                                     | \$                              | \$            | \$                                  | \$             |
| <b>Total Debt Service Funds</b>     | \$                              | \$            | \$                                  | \$             |
| <b>Capital Projects Funds</b>       |                                 |               |                                     |                |
| General Government Capital          | \$                              | \$            | \$ 45,904,500                       | \$             |
| Capital Water                       |                                 |               |                                     |                |
| Capital Wastewater                  |                                 |               | 4,620,000                           |                |
| G.O. Bonds                          | 26,040,000                      |               |                                     | 21,192,300     |
| Water Bonds                         |                                 |               |                                     |                |
| Fire Impact Fees                    |                                 |               |                                     |                |
| Police Impact Fees                  |                                 |               |                                     | 8,968,400      |
| Streets Impact Fees                 |                                 |               |                                     |                |
| Parks Impact Fees                   |                                 |               |                                     |                |
| Water Impact Fees                   |                                 |               |                                     | 3,317,100      |
| Wastewater Impact Fees              |                                 |               |                                     | 4,364,400      |
| <b>Total Capital Projects Funds</b> | \$ 26,040,000                   | \$            | \$ 50,524,500                       | \$ 37,842,200  |
| <b>Interfund Loans</b>              |                                 |               |                                     |                |
| Construction Sales Tax Loan         | \$                              | \$            | \$                                  | \$ 12,676,000  |
| Fire Impact Fees                    |                                 |               | 5,153,800                           |                |
| Police Impact Fees                  |                                 |               | 5,097,700                           |                |
| Wastewater Impact Fees              |                                 |               | 2,424,500                           |                |
| <b>Total Interfund Loans</b>        | \$                              | \$            | \$ 12,676,000                       | \$ 12,676,000  |
| <b>Permanent Funds</b>              |                                 |               |                                     |                |
|                                     | \$                              | \$            | \$                                  | \$             |
| <b>Total Permanent Funds</b>        | \$                              | \$            | \$                                  | \$             |
| <b>Enterprise Funds</b>             |                                 |               |                                     |                |
| Water                               | \$                              | \$            | \$ 3,317,100                        | \$ 3,855,000   |
| Water Bond Reserve                  |                                 |               |                                     | 360,000        |
| Wastewater                          |                                 |               | 964,400                             | 2,251,500      |
| Wastewater Bond Reserve             |                                 |               |                                     | 860,000        |
| Solid Waste                         |                                 |               |                                     | 1,238,000      |
| <b>Total Enterprise Funds</b>       | \$                              | \$            | \$ 4,281,500                        | \$ 8,564,500   |
| <b>Total all Funds</b>              | \$ 26,040,000                   | \$            | \$ 127,233,500                      | \$ 127,233,500 |

**City of Goodyear  
Expenditures/Expenses by Fund  
Fiscal year 2022**

| <b>Fund/Department</b>              | <b>Adopted<br/>Budgeted<br/>Expenditures/<br/>Expenses<br/>2021</b> | <b>Expenditure/<br/>Expense<br/>adjustments<br/>approved<br/>2021</b> | <b>Actual<br/>Expenditures/<br/>Expenses*<br/>2021</b> | <b>Budgeted<br/>Expenditures/<br/>Expenses<br/>2022</b> |
|-------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------|
| <b>General Fund</b>                 |                                                                     |                                                                       |                                                        |                                                         |
| General Government                  | \$ 18,752,400                                                       | \$ 1,228,500                                                          | \$ 20,218,300                                          | \$ 24,126,300                                           |
| Public Safety                       | 53,071,800                                                          | 25,643,400                                                            | 72,855,100                                             | 62,895,800                                              |
| Public Works                        | 4,059,500                                                           | 125,500                                                               | 4,038,200                                              | 4,415,300                                               |
| Parks & Recreation                  | 11,096,300                                                          | 1,187,100                                                             | 10,831,300                                             | 15,521,700                                              |
| Development Services                | 11,386,800                                                          | 2,659,200                                                             | 10,856,000                                             | 15,876,800                                              |
| Debt Service                        | 1,416,700                                                           |                                                                       | 1,414,900                                              | 1,155,000                                               |
| Contingency/Non-Departmental        | 37,462,900                                                          | (7,511,100)                                                           | 3,400,000                                              | 27,107,800                                              |
| Capital Projects                    | 12,935,900                                                          | 2,564,800                                                             | 6,956,100                                              | 27,128,000                                              |
| Fire Asset Management               | 223,500                                                             |                                                                       | 223,500                                                | 348,500                                                 |
| Fleet Asset Management              | 2,261,700                                                           | (581,400)                                                             | 979,400                                                | 2,659,600                                               |
| Parks Asset Management              | 1,543,400                                                           | 182,100                                                               | 1,448,800                                              | 2,012,000                                               |
| Risk Reserve                        | 758,000                                                             |                                                                       |                                                        | 750,000                                                 |
| Traffic Signals Asset Management    | 1,563,700                                                           | (327,900)                                                             | 1,394,300                                              | 1,201,400                                               |
| Technology Asset Management         | 1,200,000                                                           |                                                                       | 290,000                                                | 2,083,600                                               |
| Facilities Asset Management         |                                                                     |                                                                       |                                                        | 1,292,300                                               |
| <b>Total General Fund</b>           | <b>\$ 157,732,600</b>                                               | <b>\$ 25,170,200</b>                                                  | <b>\$ 134,905,900</b>                                  | <b>\$ 188,574,100</b>                                   |
| <b>Special Revenue Funds</b>        |                                                                     |                                                                       |                                                        |                                                         |
| Ballpark Operating                  | \$ 15,891,900                                                       | \$ 1,072,400                                                          | \$ 15,869,700                                          | \$ 16,671,500                                           |
| Ballpark Capital Replacement Fund   | 561,000                                                             |                                                                       | 176,000                                                | 513,000                                                 |
| Highway User Revenue Fund           | 8,746,100                                                           | 1,126,200                                                             | 8,397,600                                              | 10,443,200                                              |
| Arizona Lottery Fund                | 353,100                                                             | (9,000)                                                               | 328,200                                                | 325,800                                                 |
| Park and Ride                       | 200,000                                                             |                                                                       |                                                        | 1,372,700                                               |
| Court Enhancement Fund              | 47,800                                                              | 400                                                                   | 46,200                                                 | 280,200                                                 |
| Fill the Gap Fund                   | 100,000                                                             |                                                                       | 100,000                                                | 33,600                                                  |
| Judicial Collection Enhancement     | 80,000                                                              |                                                                       |                                                        | 124,500                                                 |
| Impound Fund                        | 194,700                                                             | 900                                                                   | 155,700                                                | 266,400                                                 |
| Officer Safety                      | 11,500                                                              | 17,000                                                                | 15,800                                                 | 59,300                                                  |
| American Rescue Plan                |                                                                     |                                                                       |                                                        | 10,360,700                                              |
| CDBG Entitlement                    |                                                                     |                                                                       |                                                        | 422,800                                                 |
| Grants - Other                      | 690,700                                                             | 307,800                                                               | 262,900                                                | 920,100                                                 |
| <b>Total Special Revenue Funds</b>  | <b>\$ 26,876,800</b>                                                | <b>\$ 2,515,700</b>                                                   | <b>\$ 25,352,100</b>                                   | <b>\$ 41,793,800</b>                                    |
| <b>Debt Service Funds</b>           |                                                                     |                                                                       |                                                        |                                                         |
| Secondary Property Tax              | \$ 7,298,700                                                        | \$                                                                    | \$ 6,474,700                                           | \$ 9,410,700                                            |
| McDowell Improvement District       | 3,083,900                                                           |                                                                       | 3,476,200                                              | 3,803,300                                               |
| <b>Total Debt Service Funds</b>     | <b>\$ 10,382,600</b>                                                | <b>\$</b>                                                             | <b>\$ 9,950,900</b>                                    | <b>\$ 13,214,000</b>                                    |
| <b>Capital Projects Funds</b>       |                                                                     |                                                                       |                                                        |                                                         |
| General Obligations Bonds           | \$                                                                  | \$                                                                    | \$                                                     | \$ 4,847,700                                            |
| Budget Authority                    | 27,300,000                                                          | 23,127,200                                                            |                                                        | 15,000,000                                              |
| General Government Capital Projects | 173,991,900                                                         | (19,204,700)                                                          | 48,331,500                                             | 150,302,000                                             |
| Water Bonds                         | 11,767,400                                                          | (6,047,900)                                                           | 5,194,000                                              | 4,231,900                                               |
| Wastewater Bonds                    | 2,102,800                                                           | (836,900)                                                             | 1,642,700                                              |                                                         |
| Water Capital Projects              | 105,389,700                                                         | (23,819,000)                                                          | 51,822,300                                             | 27,347,600                                              |
| Wastewater Capital Projects         | 368,000                                                             | 1,297,900                                                             | 267,000                                                | 6,018,900                                               |
| Non-Utility Impact Fees             | 4,019,700                                                           | (1,000,000)                                                           | 1,914,800                                              | 27,912,800                                              |
| Construction Sales Tax - Impact Fee |                                                                     |                                                                       | 155,000                                                | 4,774,600                                               |
| Utility Impact Fees                 | 4,569,000                                                           |                                                                       | 6,150,500                                              | 4,796,300                                               |
| <b>Total Capital Projects Funds</b> | <b>\$ 329,508,500</b>                                               | <b>\$ (26,483,400)</b>                                                | <b>\$ 115,477,800</b>                                  | <b>\$ 245,231,800</b>                                   |
| <b>Permanent Funds</b>              |                                                                     |                                                                       |                                                        |                                                         |
|                                     | \$                                                                  | \$                                                                    | \$                                                     | \$                                                      |
| <b>Total Permanent Funds</b>        | <b>\$</b>                                                           | <b>\$</b>                                                             | <b>\$</b>                                              | <b>\$</b>                                               |
| <b>Enterprise Funds</b>             |                                                                     |                                                                       |                                                        |                                                         |
| Water                               | \$ 43,432,300                                                       | \$ (334,000)                                                          | \$ 30,634,500                                          | \$ 42,611,800                                           |
| Wastewater                          | 23,688,000                                                          | (978,800)                                                             | 15,759,900                                             | 25,792,100                                              |
| Solid Waste                         | 7,784,900                                                           | 110,300                                                               | 6,292,800                                              | 11,255,800                                              |
| <b>Total Enterprise Funds</b>       | <b>\$ 74,905,200</b>                                                | <b>\$ (1,202,500)</b>                                                 | <b>\$ 52,687,200</b>                                   | <b>\$ 79,659,700</b>                                    |
| <b>Internal Service Funds</b>       |                                                                     |                                                                       |                                                        |                                                         |
|                                     | \$                                                                  | \$                                                                    | \$                                                     | \$                                                      |
| <b>Total Internal Service Funds</b> | <b>\$</b>                                                           | <b>\$</b>                                                             | <b>\$</b>                                              | <b>\$</b>                                               |
| <b>Total all Funds</b>              | <b>\$ 599,405,700</b>                                               | <b>\$</b>                                                             | <b>\$ 338,373,900</b>                                  | <b>\$ 568,473,400</b>                                   |

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**City of Goodyear**  
**Expenditures/Expenses by Department**  
**Fiscal year 2022**

| Department/Fund                             | Adopted<br>Budgeted<br>Expenditures/<br>Expenses<br>2021 | Expenditure/<br>Expense<br>adjustments<br>approved<br>2021 | Actual<br>Expenditures/<br>Expenses*<br>2021 | Budgeted<br>Expenditures/<br>Expenses<br>2022 |
|---------------------------------------------|----------------------------------------------------------|------------------------------------------------------------|----------------------------------------------|-----------------------------------------------|
| <b>MAYOR AND COUNCIL</b>                    |                                                          |                                                            |                                              |                                               |
| General Fund                                | 470,300                                                  |                                                            | 275,200                                      | 456,900                                       |
| <b>TOTAL MAYOR AND COUNCIL</b>              | <b>470,300</b>                                           |                                                            | <b>275,200</b>                               | <b>456,900</b>                                |
| <b>CITY MANAGER</b>                         |                                                          |                                                            |                                              |                                               |
| General Fund                                | 2,563,600                                                | 19,800                                                     | 2,540,800                                    | 2,931,300                                     |
| Grants                                      |                                                          |                                                            |                                              | 84,600                                        |
| <b>TOTAL CITY MANAGER</b>                   | <b>2,563,600</b>                                         | <b>19,800</b>                                              | <b>2,540,800</b>                             | <b>3,015,900</b>                              |
| <b>LEGAL SERVICES</b>                       |                                                          |                                                            |                                              |                                               |
| General Fund                                | 2,006,300                                                | 14,000                                                     | 1,983,600                                    | 2,267,500                                     |
| <b>TOTAL LEGAL SERVICES</b>                 | <b>2,006,300</b>                                         | <b>14,000</b>                                              | <b>1,983,600</b>                             | <b>2,267,500</b>                              |
| <b>MUNICIPAL COURT</b>                      |                                                          |                                                            |                                              |                                               |
| General Fund                                | 1,288,200                                                | 108,100                                                    | 1,335,400                                    | 1,349,800                                     |
| Court Enhancement Fund                      | 47,800                                                   | 400                                                        | 46,200                                       | 47,100                                        |
| Judicial Collection Enhancement Fund (JCEF) | 80,000                                                   |                                                            |                                              |                                               |
| Fill the Gap                                | 100,000                                                  |                                                            | 100,000                                      |                                               |
| <b>TOTAL MUNICIPAL COURT</b>                | <b>1,516,000</b>                                         | <b>108,500</b>                                             | <b>1,481,600</b>                             | <b>1,396,900</b>                              |
| <b>CITY CLERK</b>                           |                                                          |                                                            |                                              |                                               |
| General Fund                                | 963,200                                                  | 6,100                                                      | 879,900                                      | 836,000                                       |
| <b>TOTAL CITY CLERK</b>                     | <b>963,200</b>                                           | <b>6,100</b>                                               | <b>879,900</b>                               | <b>836,000</b>                                |
| <b>FINANCE</b>                              |                                                          |                                                            |                                              |                                               |
| General Fund                                | 4,334,900                                                | 145,200                                                    | 4,190,500                                    | 4,634,100                                     |
| Enterprise Fund - Water                     | 50,000                                                   | 19,600                                                     | 20,000                                       |                                               |
| Enterprise Fund - Wastewater                | 50,000                                                   | 19,600                                                     | 20,000                                       |                                               |
| Enterprise Fund - Solid Waste               | 10,000                                                   | (5,000)                                                    | 5,000                                        |                                               |
| Non-Utility Impact Fees                     |                                                          |                                                            |                                              | 103,100                                       |
| Utility Impact Fees                         |                                                          |                                                            |                                              | 254,900                                       |
| <b>TOTAL FINANCE</b>                        | <b>4,444,900</b>                                         | <b>179,400</b>                                             | <b>4,235,500</b>                             | <b>4,992,100</b>                              |
| <b>HUMAN RESOURCES</b>                      |                                                          |                                                            |                                              |                                               |
| General Fund                                | 3,830,100                                                | 566,400                                                    | 4,359,400                                    | 4,837,000                                     |
| Risk Asset Management                       | 758,000                                                  |                                                            |                                              | 750,000                                       |
| Enterprise Fund - Water                     | 51,000                                                   | 110,700                                                    | 76,600                                       | 41,600                                        |
| Enterprise Fund - Wastewater                | 42,000                                                   | 72,500                                                     | 67,600                                       | 96,600                                        |
| Enterprise Fund - Solid Waste               | 11,500                                                   | 5,800                                                      | 11,500                                       | 10,000                                        |
| <b>TOTAL HUMAN RESOURCES</b>                | <b>4,692,600</b>                                         | <b>755,400</b>                                             | <b>4,515,100</b>                             | <b>5,735,200</b>                              |
| <b>INFORMATION TECHNOLOGY</b>               |                                                          |                                                            |                                              |                                               |
| General Fund                                | 5,485,200                                                | 466,200                                                    | 5,475,400                                    | 7,631,800                                     |
| Technology Asset Management                 | 1,200,000                                                |                                                            | 290,000                                      | 1,391,600                                     |
| Enterprise Fund - Water                     | 64,100                                                   | 800                                                        | 64,900                                       | 72,500                                        |
| Enterprise Fund - Wastewater                | 68,500                                                   | 800                                                        | 64,900                                       | 76,900                                        |
| <b>TOTAL INFORMATION TECHNOLOGY</b>         | <b>6,817,800</b>                                         | <b>467,800</b>                                             | <b>5,895,200</b>                             | <b>9,172,800</b>                              |
| <b>DIGITAL COMMUNICATIONS</b>               |                                                          |                                                            |                                              |                                               |
| General fund                                | 1,105,100                                                | 14,400                                                     | 1,068,300                                    | 1,269,700                                     |
| <b>TOTAL DIGITAL COMMUNICATIONS</b>         | <b>1,105,100</b>                                         | <b>14,400</b>                                              | <b>1,068,300</b>                             | <b>1,269,700</b>                              |
| <b>FIRE</b>                                 |                                                          |                                                            |                                              |                                               |
| General Fund                                | 22,462,400                                               | 12,954,300                                                 | 32,120,700                                   | 26,282,500                                    |
| Fire Asset Management                       | 223,500                                                  |                                                            | 223,500                                      | 348,500                                       |
| Grants                                      | 38,000                                                   | 186,400                                                    | 28,300                                       | 40,600                                        |
| <b>TOTAL FIRE</b>                           | <b>22,723,900</b>                                        | <b>13,140,700</b>                                          | <b>32,372,500</b>                            | <b>26,671,600</b>                             |

|                                   |                    |                     |                    |                    |
|-----------------------------------|--------------------|---------------------|--------------------|--------------------|
| <b>POLICE</b>                     |                    |                     |                    |                    |
| General Fund                      | 27,314,900         | 12,757,400          | 38,844,200         | 34,525,500         |
| Impound Fund                      | 194,700            | 900                 | 155,700            | 67,400             |
| Officer Safety Equipment Fund     | 11,500             | 17,000              | 15,800             | 2,000              |
| Grants                            | 514,300            | 61,100              |                    | 576,300            |
| Non-Utility Impact Fees           |                    |                     |                    | 680,000            |
| <b>TOTAL POLICE</b>               | <b>28,035,400</b>  | <b>12,836,400</b>   | <b>39,015,700</b>  | <b>35,851,200</b>  |
| <b>DEVELOPMENT SERVICES</b>       |                    |                     |                    |                    |
| General Fund                      | 3,848,200          | 934,400             | 4,394,200          | 5,587,200          |
| <b>TOTAL DEVELOPMENT SERVICES</b> | <b>3,848,200</b>   | <b>934,400</b>      | <b>4,394,200</b>   | <b>5,587,200</b>   |
| <b>ECONOMIC DEVELOPMENT</b>       |                    |                     |                    |                    |
| General Fund                      | 3,077,100          | 10,800              | 1,739,000          | 3,957,900          |
| <b>TOTAL ECONOMIC DEVELOPMENT</b> | <b>3,077,100</b>   | <b>10,800</b>       | <b>1,739,000</b>   | <b>3,957,900</b>   |
| <b>ENGINEERING</b>                |                    |                     |                    |                    |
| General Fund                      | 4,461,500          | 1,714,000           | 4,722,800          | 6,331,700          |
| Traffic Signals Asset Management  | 1,563,700          | (327,900)           | 1,394,300          | 1,032,000          |
| Highway User Revenue Fund (HURF)  | 8,696,100          | 291,300             | 8,271,900          | 8,833,000          |
| Arizona Lottery Fund (ALF)        | 353,100            | (9,000)             | 328,200            | 325,800            |
| Park and Ride Marquee             | 200,000            |                     |                    | 224,000            |
| Grants                            | 138,400            | 60,300              | 234,600            |                    |
| <b>TOTAL ENGINEERING</b>          | <b>15,412,800</b>  | <b>1,728,700</b>    | <b>14,951,800</b>  | <b>16,746,500</b>  |
| <b>PARKS AND RECREATION</b>       |                    |                     |                    |                    |
| General Fund                      | 11,096,300         | 1,187,100           | 10,831,300         | 15,521,700         |
| Parks Asset Management            | 1,543,400          |                     | 1,075,800          | 887,300            |
| Ballpark Operating Fund           | 5,078,000          | 830,900             | 5,260,800          | 5,796,500          |
| Ballpark Capital Replacement Fund | 271,000            |                     | 176,000            | 218,000            |
| <b>TOTAL PARKS AND RECREATION</b> | <b>17,988,700</b>  | <b>2,018,000</b>    | <b>17,343,900</b>  | <b>22,423,500</b>  |
| <b>PUBLIC WORKS</b>               |                    |                     |                    |                    |
| General Fund                      | 4,059,500          | 125,500             | 4,038,200          | 4,415,300          |
| Fleet Asset Management            | 2,261,700          | (581,400)           | 979,400            | 1,752,700          |
| Facilities Asset Management       |                    |                     |                    | 632,900            |
| Enterprise Fund - Water           | 14,546,200         | (65,800)            | 13,489,100         | 18,606,200         |
| Enterprise Fund - Wastewater      | 8,176,800          | 26,200              | 7,976,700          | 10,570,300         |
| Enterprise Fund - Solid Waste     | 6,479,400          | 109,500             | 6,276,300          | 7,086,900          |
| <b>TOTAL PUBLIC WORKS</b>         | <b>35,523,600</b>  | <b>(386,000)</b>    | <b>32,759,700</b>  | <b>43,064,300</b>  |
| <b>DEBT SERVICE</b>               |                    |                     |                    |                    |
| General Fund                      | 1,416,700          |                     | 1,414,900          | 1,155,000          |
| Secondary Property Tax            | 7,298,700          |                     | 6,474,700          | 9,410,700          |
| McDowell Improvement District     | 3,083,900          |                     | 3,476,200          | 3,803,300          |
| Ballpark                          | 10,161,100         |                     | 10,161,100         | 10,430,000         |
| Enterprise Fund - Water           | 8,912,700          |                     | 8,770,600          | 8,738,000          |
| Enterprise Fund - Wastewater      | 3,830,900          |                     | 3,712,600          | 3,552,000          |
| <b>TOTAL DEBT SERVICE</b>         | <b>34,704,000</b>  |                     | <b>34,010,100</b>  | <b>37,089,000</b>  |
| <b>NON-DEPARTMENTAL</b>           |                    |                     |                    |                    |
| General Fund                      | 3,400,000          |                     | 3,400,000          | 3,500,000          |
| <b>TOTAL NON-DEPARTMENTAL</b>     | <b>3,400,000</b>   |                     |                    |                    |
| <b>CAPITAL PROJECTS</b>           |                    |                     |                    |                    |
| General Fund                      | 12,935,900         | 2,564,800           | 6,956,100          | 27,128,000         |
| Asset Management                  |                    | 182,100             | 373,000            | 3,552,400          |
| Special Revenue                   | 992,800            | 1,076,400           | 573,500            | 2,991,600          |
| Enterprise Fund - Water           | 15,668,300         | (399,300)           | 8,213,300          | 10,382,100         |
| Enterprise Fund - Wastewater      | 8,928,800          | (1,097,900)         | 3,918,100          | 8,767,700          |
| Enterprise Fund - Solid Waste     |                    |                     |                    | 3,000,000          |
| General Obligations Bonds         |                    |                     |                    |                    |
| General Government Capital        | 173,991,900        | (19,204,700)        | 48,331,500         | 150,302,000        |
| Water Bonds                       | 11,767,400         | (6,047,900)         | 5,194,000          | 4,231,900          |
| Water Developer Reimbursement     |                    |                     |                    |                    |
| Wastewater Bond                   | 2,102,800          | (836,900)           | 1,642,700          |                    |
| Capital Water                     | 105,389,700        | (23,819,000)        | 51,822,300         | 27,347,600         |
| Capital Wastewater                | 368,000            | 1,297,900           | 267,000            | 6,018,900          |
| Non-Utility Impact Fees           | 4,019,700          | (1,180,000)         | 1,914,800          | 22,054,600         |
| Construction Sales Tax Impact Fee |                    |                     | 155,000            | 180,000            |
| Utility Impact Fee                | 4,569,000          |                     | 6,150,500          | 4,541,400          |
| <b>TOTAL CAPITAL PROJECTS</b>     | <b>340,734,300</b> | <b>(47,464,500)</b> | <b>135,511,800</b> | <b>270,498,200</b> |

**CONTINGENCY**

|                                           |                       |                   |                       |                       |
|-------------------------------------------|-----------------------|-------------------|-----------------------|-----------------------|
| General Fund Contingency                  | 34,062,900            | (7,511,100)       |                       | 23,607,800            |
| Special Revenue Fund Contingency          |                       |                   |                       | 12,156,900            |
| Capital Projects                          |                       |                   |                       | 14,517,400            |
| Budget Authority                          | 27,300,000            | 23,127,200        |                       | 15,000,000            |
| Enterprise Fund - Water Contingency       | 4,140,000             |                   |                       | 4,771,400             |
| Enterprise Fund - Wastewater Contingency  | 2,591,000             |                   |                       | 2,728,600             |
| Enterprise Fund - Solid Waste Contingency | 1,284,000             |                   |                       | 1,158,900             |
| <b>TOTAL CONTINGENCY</b>                  | <b>69,377,900</b>     | <b>15,616,100</b> |                       | <b>73,941,000</b>     |
| <b>TOTAL ALL DEPARTMENTS/FUNDS</b>        | <b>\$ 599,405,700</b> | <b>\$</b>         | <b>\$ 338,373,900</b> | <b>\$ 568,473,400</b> |

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**City of Goodyear**  
**Full-Time Employees and Personnel Compensation**  
**Fiscal year 2022**

|                                      | Full-Time<br>Equivalent (FTE) | Employee Salaries<br>and Hourly Costs | Retirement Costs | Healthcare Costs | Other Benefit<br>Costs | Total Estimated<br>Personnel<br>Compensation |
|--------------------------------------|-------------------------------|---------------------------------------|------------------|------------------|------------------------|----------------------------------------------|
| <b>Fund</b>                          | <b>2022</b>                   | <b>2022</b>                           | <b>2022</b>      | <b>2022</b>      | <b>2022</b>            | <b>2022</b>                                  |
| <b>General Fund</b>                  | 691.18                        | \$ 58,812,200                         | \$ 12,058,600    | \$ 9,314,700     | \$ 6,772,800           | \$ 86,958,300                                |
| <b>Special Revenue Funds</b>         |                               |                                       |                  |                  |                        |                                              |
| Highway User Revenue Fund            | 18.00                         | \$ 1,374,400                          | \$ 169,500       | \$ 311,500       | \$ 193,000             | \$ 2,048,400                                 |
| Ballpark Operating Fund              | 48.00                         | 2,303,200                             | 224,000          | 323,300          | 290,800                | 3,141,300                                    |
| Impound Fund                         | 0.60                          | 40,000                                | 5,000            | 600              | 5,000                  | 50,600                                       |
| Court Enhancement Fund               | 0.57                          | 25,500                                | 3,200            | 5,000            | 3,400                  | 37,100                                       |
| Fill the Gap Fund                    |                               |                                       |                  |                  |                        |                                              |
| Judicial Collection Enhancement Fund |                               |                                       |                  |                  |                        |                                              |
| Grants                               |                               | 203,300                               | 99,500           |                  | 24,900                 | 327,700                                      |
| <b>Total Special Revenue Funds</b>   | 67.17                         | \$ 3,946,400                          | \$ 501,200       | \$ 640,400       | \$ 517,100             | \$ 5,605,100                                 |
| <b>Debt Service Funds</b>            |                               |                                       |                  |                  |                        |                                              |
| <b>Total Debt Service Funds</b>      |                               | \$                                    | \$               | \$               | \$                     | \$                                           |
| <b>Capital Projects Funds</b>        |                               |                                       |                  |                  |                        |                                              |
| <b>Total Capital Projects Funds</b>  |                               | \$                                    | \$               | \$               | \$                     | \$                                           |
| <b>Permanent Funds</b>               |                               |                                       |                  |                  |                        |                                              |
| <b>Total Permanent Funds</b>         |                               | \$                                    | \$               | \$               | \$                     | \$                                           |
| <b>Enterprise Funds</b>              |                               |                                       |                  |                  |                        |                                              |
| Water                                | 35.00                         | \$ 2,719,100                          | \$ 336,400       | \$ 547,500       | \$ 336,200             | \$ 3,939,200                                 |
| Wastewater                           | 32.00                         | 2,767,800                             | 339,500          | 604,300          | 348,600                | 4,060,200                                    |
| Solid Waste                          | 11.80                         | 887,800                               | 109,900          | 197,400          | 119,000                | 1,314,100                                    |
| <b>Total Enterprise Funds</b>        | 78.80                         | \$ 6,374,700                          | \$ 785,800       | \$ 1,349,200     | \$ 803,800             | \$ 9,313,500                                 |
| <b>Internal Service Funds</b>        |                               |                                       |                  |                  |                        |                                              |
| <b>Total Internal Service Fund</b>   |                               | \$                                    | \$               | \$               | \$                     | \$                                           |
| <b>Total all Funds</b>               | 837.15                        | \$ 69,133,300                         | \$ 13,345,600    | \$ 11,304,300    | \$ 8,093,700           | \$ 101,876,900                               |

## **TRUTH IN TAXATION HEARING NOTICE OF TAX INCREASE**

IN COMPLIANCE WITH SECTION 42-17107, ARIZONA REVISED STATUTES, CITY OF GOODYEAR IS NOTIFYING ITS PROPERTY TAXPAYERS OF CITY OF GOODYEAR'S INTENTION TO RAISE ITS PRIMARY PROPERTY TAXES OVER LAST YEAR'S LEVEL. CITY OF GOODYEAR IS PROPOSING AN INCREASE IN PRIMARY PROPERTY TAXES OF \$229,434 OR 2%.

FOR EXAMPLE, THE PROPOSED TAX INCREASE WILL CAUSE CITY OF GOODYEAR'S PRIMARY PROPERTY TAXES ON A \$100,000 HOME TO BE \$100.00. WITHOUT THE PROPOSED TAX INCREASE, THE TOTAL TAXES THAT WOULD BE OWED ON A \$100,000 HOME WOULD HAVE BEEN \$98.04.

THIS PROPOSED INCREASE IS EXCLUSIVE OF INCREASED PRIMARY PROPERTY TAXES RECEIVED FROM NEW CONSTRUCTION. THE INCREASE IS ALSO EXCLUSIVE OF ANY CHANGES THAT MAY OCCUR FROM PROPERTY TAX LEVIES FOR VOTER APPROVED BONDED INDEBTEDNESS OR BUDGET AND TAX OVERRIDES.

ALL INTERESTED CITIZENS ARE INVITED TO ATTEND THE PUBLIC HEARING ON THE TAX INCREASE THAT IS SCHEDULED TO BE HELD **JUNE 7, 2021 6:00 P.M. AT 14455 WEST VAN BUREN STREET, SUITE B101, THE GOODYEAR MUNICIPAL COURT AND COUNCIL CHAMBERS, ARIZONA, 85338.**

# Truth In Taxation Hearing, Notice Of Tax Increase

Post Date: 05/18/2021 XX:XX PM



In compliance with section 42-17107, Arizona Revised Statutes, the city of Goodyear is notifying its property Taxpayers of the city of Goodyear's intention to raise its primary property taxes over last year's level. City of Goodyear is proposing an increase in primary property taxes of \$229,434 or 2%.

For example, the proposed tax increase will cause city of Goodyear's primary property taxes on a \$100,000 home to be \$100.00. Without the proposed tax increase, the total taxes that would be owed on a \$100,000 home would have been \$98.04.

This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held June 7, 2021 at 6:00 p.m. at:

Goodyear Municipal Court and Council Chambers  
14455 W. Van Buren Street  
Suite B101  
Goodyear, AZ  
85338

**CITY OF GOODYEAR  
TENTATIVE BUDGET  
FY2022 ANNUAL BUDGET  
SCHEDULE 7 - PROPERTY TAX**

| DESCRIPTION                       | FY2020<br>BUDGET | FY2021<br>BUDGET | FY2022<br>BUDGET |
|-----------------------------------|------------------|------------------|------------------|
| <b>Primary Property Tax</b>       |                  |                  |                  |
| Property Valuation                | \$ 919,806,567   | \$ 1,026,917,731 | \$ 1,170,620,728 |
| Primary Levy                      | \$ 9,767,426     | \$ 10,608,060    | \$ 11,706,200    |
| Rate Per \$100 Assessed Valuation | \$1.0619         | \$1.0330         | \$1.0000         |
| <b>Secondary Property Tax</b>     |                  |                  |                  |
| Property Valuation                | \$ 919,806,567   | \$ 1,026,917,731 | \$ 1,170,620,728 |
| Secondary Levy                    | \$ 6,175,100     | \$ 7,193,200     | \$ 8,604,100     |
| Rate                              | \$0.6713         | \$0.7005         | \$0.7350         |
| <b>Combined Property Tax Levy</b> | \$ 15,942,526    | \$ 17,801,260    | \$ 20,310,300    |
| <b>Combined Property Tax Rate</b> | \$1.7332         | \$1.7335         | \$1.7350         |

**Truth in Taxation - FY2022**

|                                                                   |                         |
|-------------------------------------------------------------------|-------------------------|
| Primary property tax levy FY2021                                  | \$ 10,608,060           |
| Value of new construction FY2022                                  | \$ 88,553,895           |
| Net assessed value<br>less new construction FY2022                | <u>\$ 1,082,066,833</u> |
| Total Net assessed valuation FY2022                               | \$ 1,170,620,728        |
| Truth in Taxation Rate                                            | \$ 0.9804               |
| Max. Levy Allowed by law<br>Requires Truth in Taxation            | \$ 11,706,200           |
| Max. Levy that can be imposed<br>without Truth in Taxation FY2022 | <u>\$ 11,476,766</u>    |
| Levy Amount Requiring<br>Truth in Taxation                        | \$ 229,434              |
| Maximum Allowable Tax Rate                                        | \$ 1.0000               |

# FY2022 Final Budget Adoption



**Truth In Taxation**  
**June 7, 2021**

# Agenda for Public Hearing & Final Budget Adoption



- Open Public Hearing for Final FY2022 Budget & Truth In Taxation
  - Staff Presentation
  - Public Comment
- Close Public Hearing
- Approve Truth in Taxation Increase of \$229,434 by roll call vote
- Special Meeting to Approve FY2022 Budget follows regular meeting

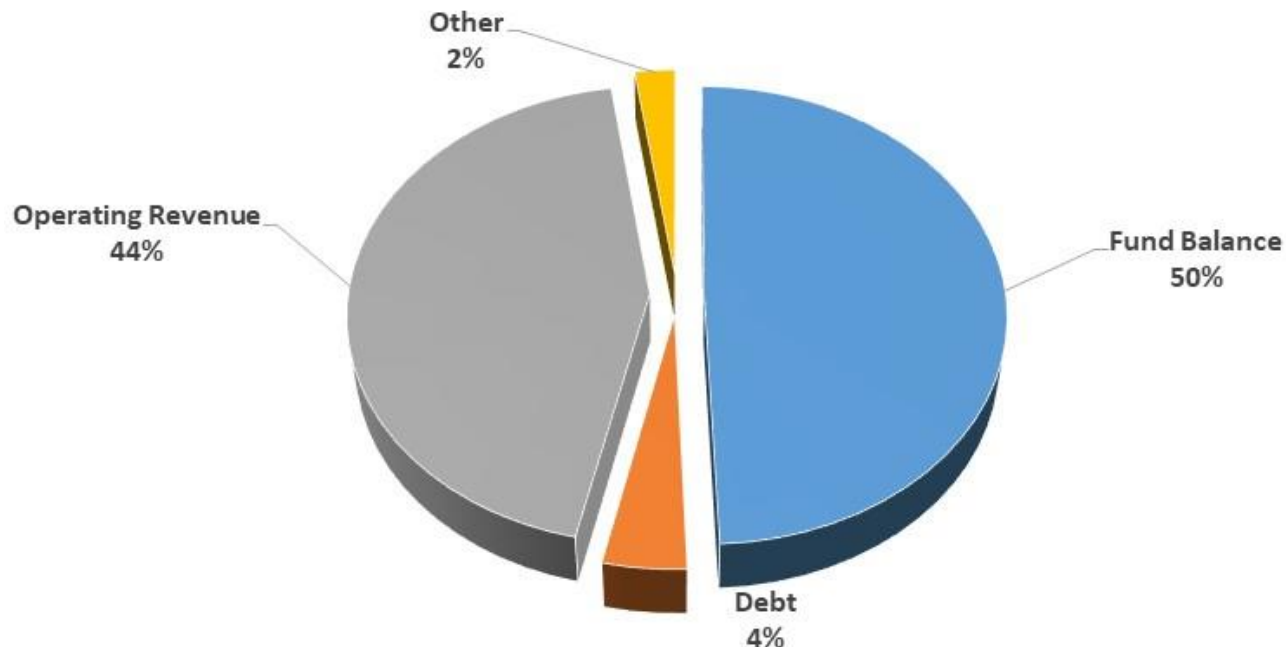
# FY2022 Budget Overview

# FY2022 Where the Money Comes From

All Funds



**\$633.7 MILLION**

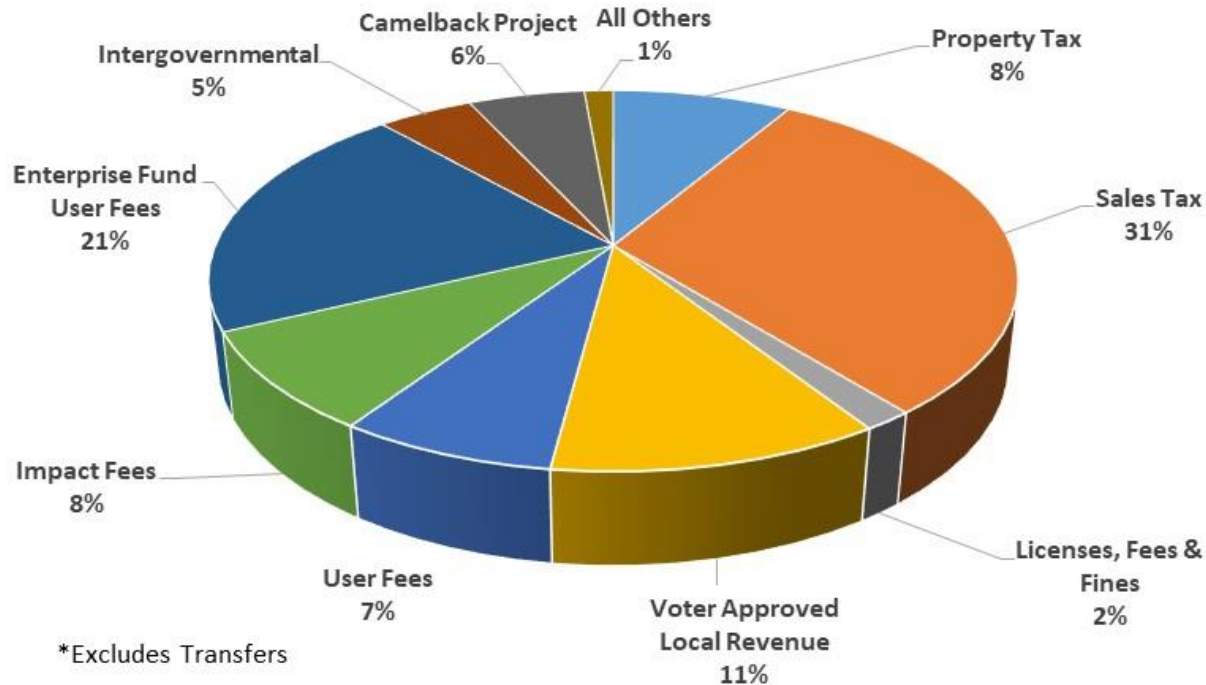


# FY2022 Where the Money Comes From

All Funds



## OPERATING REVENUE – \$279.8 MILLION

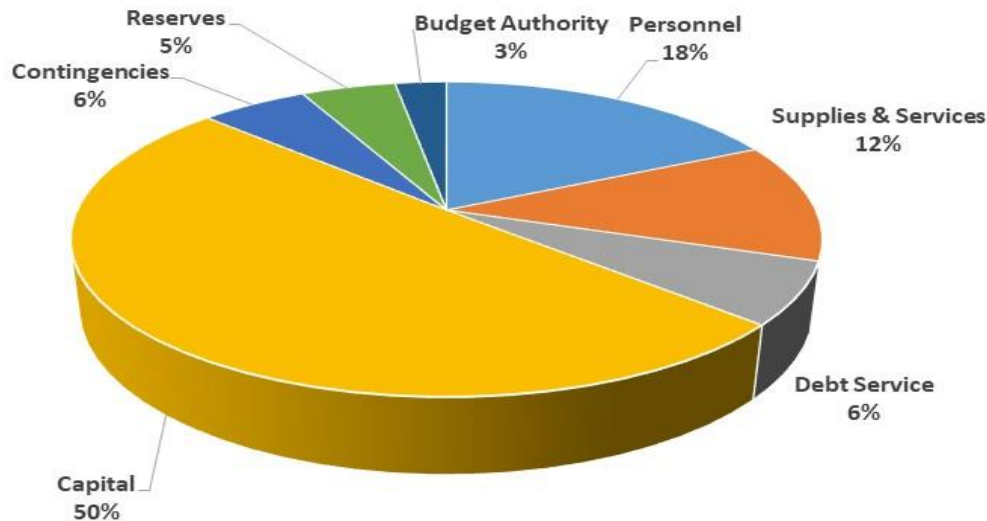


# FY2022 Where the Money Goes

All Funds – by use



**\$568.5 MILLION**



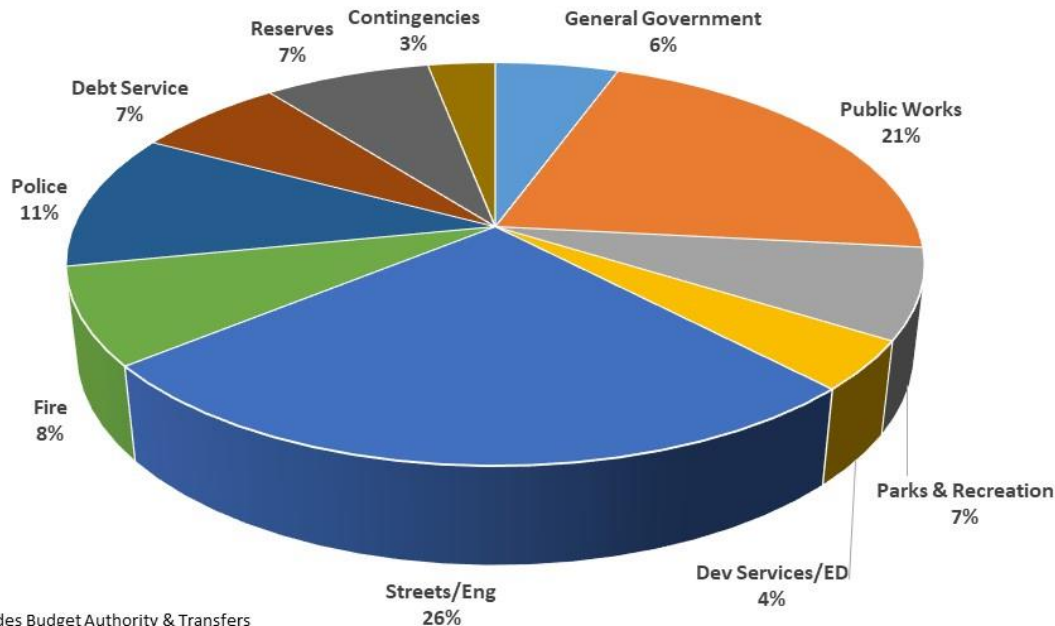
\*Excludes interfund transfers

# FY2022 Where the Money Goes

All Funds – by Department



**\$553.5 MILLION**



\*Excludes Budget Authority & Transfers



# FY2022 Budget - Personnel

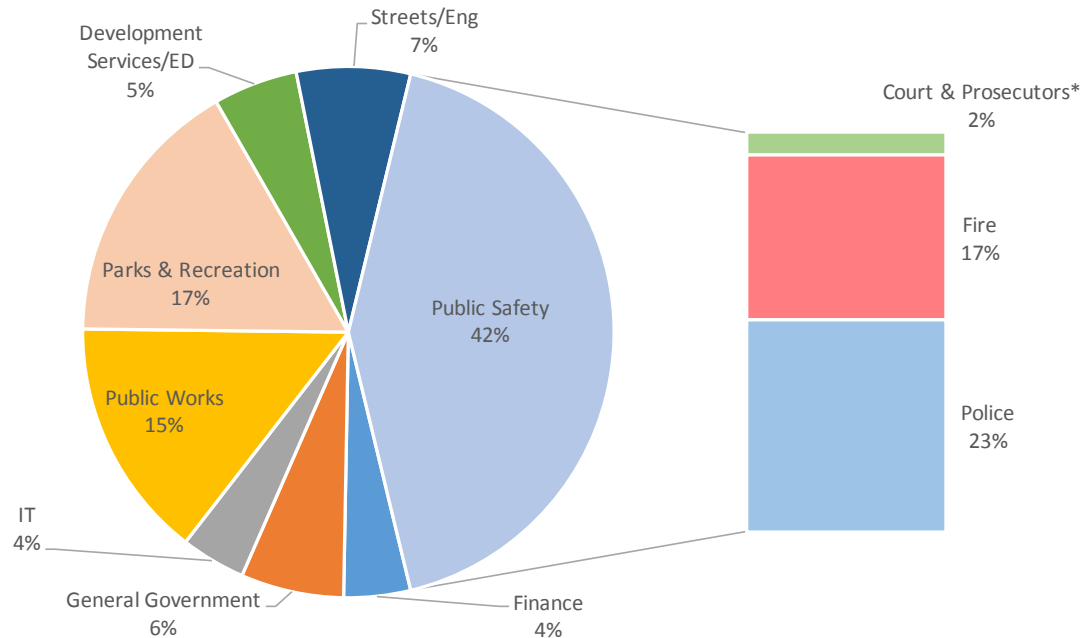
## TOTAL AUTHORIZATION (837.15 FTE)

|                         | FY2021 | change | FY2022 |
|-------------------------|--------|--------|--------|
| Finance                 | 33.00  | 1.00   | 34.00  |
| General Government      | 47.00  | 5.50   | 52.50  |
| IT                      | 29.00  | 4.00   | 33.00  |
| Public Works            | 110.00 | 13.00  | 123.00 |
| Parks & Recreation      | 125.30 | 13.00  | 138.30 |
| Development Services/ED | 37.00  | 6.00   | 43.00  |
| Streets/Eng             | 52.00  | 6.00   | 58.00  |
| Court & Prosecutors*    | 18.30  | 2.00   | 20.30  |
| Fire                    | 129.50 | 17.00  | 146.50 |
| Police                  | 169.30 | 19.25  | 188.55 |
|                         | 750.40 | 86.75  | 837.15 |

\*Prosecutor's Office part of City Attorney's Office

|           | FY2021 | change | FY2022 |
|-----------|--------|--------|--------|
| Full-Time | 703.00 | 77.00  | 780.00 |
| Part-Time | 5.10   | (0.25) | 4.85   |
| Seasonal  | 42.30  | 10.00  | 52.30  |
|           | 750.40 | 86.75  | 837.15 |

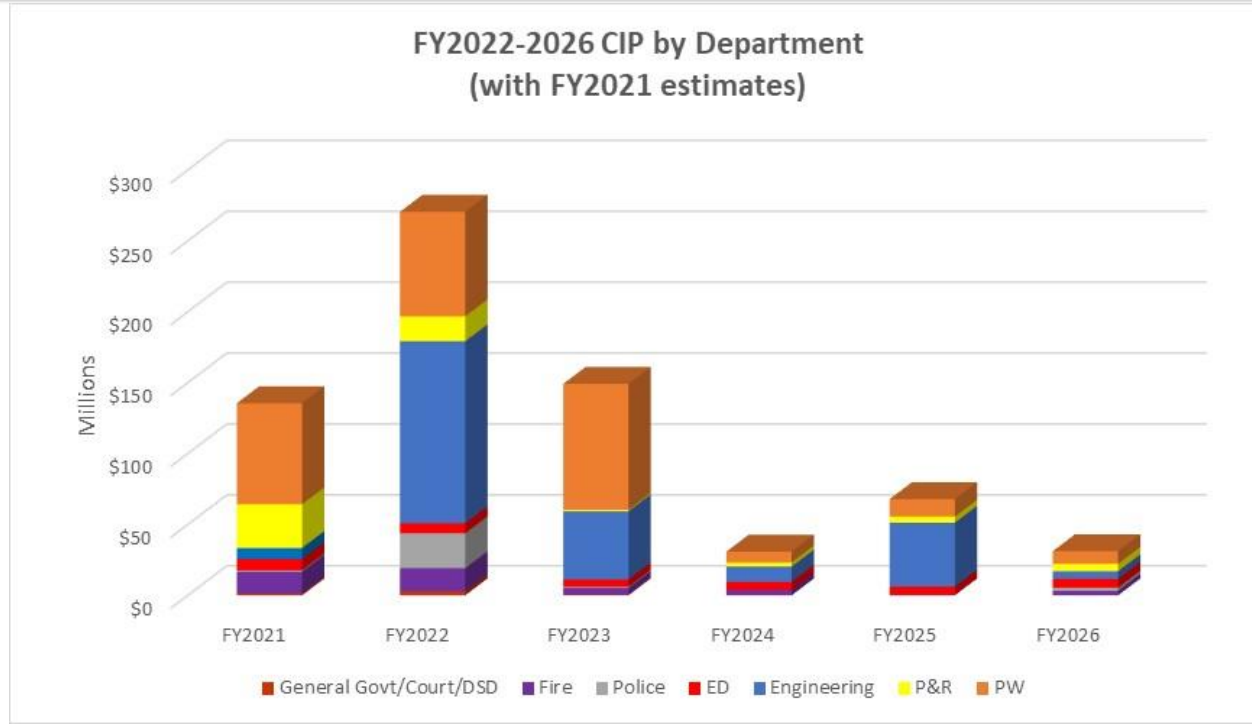
FY2022 Authorized Positions - by Service Area



# FY2022 Budget



## CAPITAL IMPROVEMENT PLAN – FINAL \$270.5 MILLION



# Truth In Taxation

# Truth In Taxation



## PRIMARY PROPERTY TAX

- State Constitution limits annual levy increase to no more than 2%
- Truth In Taxation process required to increase levy by any amount other than on new property
- Truth in Taxation amount - \$ 229,434

# Tax Levy Increase



## PRIMARY PROPERTY TAX

|                                         | Assessed<br>Valuation |               | Rate | Levy   |    | % of Total |
|-----------------------------------------|-----------------------|---------------|------|--------|----|------------|
| <b>FY2021 Levy</b>                      | \$                    | 1,026,917,731 | \$   | 1.0330 | \$ | 10,608,060 |
| <b>FY2022 Prior Year</b>                | \$                    | 1,026,917,731 | \$   | 0.9804 | \$ | 10,067,901 |
| <b>FY2022 Appreciation</b>              |                       | 55,149,102    |      | 0.9804 |    | 540,682    |
| <b>FY2022 New Construction</b>          |                       | 88,553,895    |      | 0.9804 |    | 868,182    |
|                                         | \$                    | 1,170,620,728 | \$   | 0.9804 | \$ | 11,476,765 |
| <b>Maximize to 2% Growth</b>            | \$                    | 1,170,620,728 | \$   | 0.0196 | \$ | 229,434    |
| <b>FY2022 Primary Property Tax levy</b> |                       |               | \$   | 1.0000 | \$ | 11,706,200 |

\*Per \$100 of Assessed Valuation



# Property Tax Rates and Levies

**RATES ARE PER \$100 OF ASSESSED VALUATION**

|               | FY2021 Assessed |                   |                  | FY2022 Assessed      |                   |                  |
|---------------|-----------------|-------------------|------------------|----------------------|-------------------|------------------|
|               | Valuation       | FY2021 Levy       | FY2021 Rate*     | Valuation            | FY2022 Levy       | FY2022 Rate*     |
| Primary       | 1,026,917,731   | 10,608,060        | \$ 1.0330        | 1,170,620,728        | 11,706,200        | \$ 1.0000        |
| Secondary     | 1,026,917,731   | 7,193,600         | \$ 0.7005        | 1,170,620,728        | 8,604,100         | \$ 0.7350        |
| <b>Totals</b> |                 | <b>17,801,660</b> | <b>\$ 1.7335</b> | <b>2,341,241,456</b> | <b>20,310,300</b> | <b>\$ 1.7350</b> |

Goodyear Property Tax - \$100,000 home                      \$        **173.35**

Goodyear Property Tax - \$105,000 home (maximum 5% appreciation, \$8.68 per \$100,000 AV increase)        \$        **182.18**

# Outreach and Notification Steps



- Tentative Budget added to website
  - May 25
- Truth in Taxation (statutory requirements)
  - May 18 – Press Release; Newspaper Ad
  - May 28 - Newspaper Ad
- Budget Schedules (statutory requirements)
  - May 28 - Newspaper; Library; City Clerk; Website
  - June 2 - Newspaper

# Actions for Today



- Take public comment on FY2022 Truth in Taxation and Final Budget
- Close Public Hearing
- Approve Truth in Taxation Increase of \$229,434 by Roll Call Vote
- Budget to be adopted in Special Meeting



## **CITY COUNCIL ACTION REPORT**

**SUBJECT: TEMPORARY ASPHALT SIDEWALK SOUTH SIDE OF YUMA ROAD – CANYON TRAILS BOULEVARD TO SARIVAL AVENUE**

**STAFF PRESENTER(S):** Hugh Bigalk, P.E., City Traffic Engineer

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### **SUMMARY**

Temporary Asphalt Sidewalk South Side of Yuma Road – Canyon Trails Boulevard to Sarival Avenue

### **Recommendation**

Approve the creation of a new CIP project to construct temporary asphalt sidewalk on the South Side of Yuma Road – from Canyon Trails Boulevard to Sarival Avenue. (Hugh Bigalk, P.E., City Traffic Engineer)

### **FISCAL IMPACT**

Design and construction of this project is anticipated to cost \$200,000. We are requesting \$7,000 in existing one-time funds and \$193,000 from FY2021 contingency funds. The temporary asphalt sidewalk, if approved, would be constructed in FY2022 and will be replaced during the construction of CIP project 4200 N – Yuma Road from Canyon Trails Boulevard to Sarival Avenue scheduled to begin construction in the 4th quarter of FY2023.

### **BACKGROUND AND PREVIOUS ACTIONS**

Yuma Road is classified as a scenic arterial, which is three through lanes in each direction, a landscaped median, curb and gutter, and sidewalk. The north side of Yuma Road between Canyon Trails Boulevard and Sarival Avenue has been improved by Canyon Trails and Sarival Marketplace developments. However, the south side of Yuma Road in this area has not been improved as the Sarival Gardens development, currently known as Vanderbilt Farms, has existed since the 1970s, and unfortunately, sidewalk improvements were not required per the development standards at that time. Roadway improvements to the south side of Yuma Road in this area were programmed into the FY2020-2024 CIP as project 4200N, with design and land acquisition in FY2024 and construction in FY2025. As a result of increased traffic demand on Yuma Road, design has been moved to FY2022, with construction being completed in FY2024 in the proposed FY2022-2026 CIP.

Installation of permanent concrete sidewalk is not recommended until the half street improvements are constructed due to potential right-of-way and drainage concerns. To provide safe pedestrian access on the south side of Yuma Road until the half street improvements can be made, an eight-foot-wide temporary asphalt sidewalk is being proposed. This temporary asphalt sidewalk is a cheaper option compared to concrete.

### **STAFF ANALYSIS**

Staff is recommending approval of the project and related budget transfers using \$7,000 in existing one-time funds and \$193,000 in contingency funds to design and construct a temporary asphalt sidewalk along the south side of Yuma Road from Canyon Trails Boulevard to Sarival Avenue.

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### **Attachments**

CAR  
Presentation

AGENDA ITEM #:  
DATE: 06/07/2021  
CAR #: 291



## **CITY COUNCIL ACTION REPORT**

**SUBJECT: Temporary Asphalt Sidewalk South Side of Yuma Road – Canyon Trails Boulevard to Sarival Avenue**

**STAFF PRESENTER(S):** Hugh Bigalk, PE, City Traffic Engineer

**SUMMARY:**

Requesting approval from Council to create a new Capital Improvement Plan (CIP) project to construct temporary asphalt sidewalk on the South Side of Yuma Road – from Canyon Trails Boulevard to Sarival Avenue and related budget transfers.

**Recommendation:**

Approve the creation of a new CIP project to construct temporary asphalt sidewalk on the South Side of Yuma Road – from Canyon Trails Boulevard to Sarival Avenue.

**STIPULATIONS:**

(If Applicable)

**FISCAL IMPACT:**

Design and construction of this project is anticipated to cost \$200,000. We are requesting \$7,000 in existing one-time funds and \$193,000 from contingency funds. The temporary asphalt sidewalk, if approved, would be constructed in FY2022 and will be replaced by CIP project 4200 N – Yuma Road from Canyon Trails Boulevard to Sarival Avenue in FY2024.

**BACKGROUND AND PREVIOUS ACTIONS:**

Yuma Road is classified as a scenic arterial, which is three through lanes in each direction, a landscaped median, curb and gutter, and sidewalk. The north side of Yuma Road between Canyon Trails Boulevard and Sarival Avenue has been improved by Canyon Trails and Sarival Marketplace developments. However, the south side of Yuma Road in this area has not been improved as the Sarival Gardens development, currently known as Vanderbilt Farms, has existed since the 1970s, and unfortunately, sidewalk improvements were not required per the development standards at that time. Roadway improvements to the south side of Yuma Road in this area were programmed into the FY2020-2024 CIP as project 4200N, with design and

land acquisition in FY2024 and construction in FY2025. As a result of increased traffic demand on Yuma Road, design has been moved to FY2022, with construction being completed in FY2024 in the proposed FY2022-2026 CIP.

Installation of permanent concrete sidewalk is not recommended until the half street improvements are constructed due to potential right-of-way and drainage concerns. To provide safe pedestrian access on the south side of Yuma Road until the half street improvements can be made, an eight-foot-wide temporary asphalt sidewalk is being proposed. This temporary asphalt sidewalk is a cheaper option compared to concrete.

### **STAFF ANALYSIS**

Staff is recommending approval of the project and related budget transfers using \$7,000 in existing one-time funds and \$193,000 in contingency funds to design and construct a temporary asphalt sidewalk along the south side of Yuma Road from Canyon Trails Boulevard to Sarival Avenue.

### **Attachments**

None



**Yuma Road Temporary Sidewalk Project  
Canyon Trails Boulevard to Sarival Avenue**

**June 7, 2021**

# YUMA ROAD TEMPORARY SIDEWALK PROJECT



## AGENDA

- Background
- Project Scope
- Recommendation



# YUMA ROAD TEMPORARY SIDEWALK PROJECT



## YUMA ROAD – CANYON TRAILS BOULEVARD TO SARIVAL AVENUE

- North Side Improved by Canyon Trails and Sarival Marketplace
- South Side to be Improved as a CIP Project



# YUMA ROAD TEMPORARY SIDEWALK PROJECT



## YUMA ROAD – CANYON TRAILS BOULEVARD TO SARIVAL AVENUE

- New CIP Project
- 8' Temporary Asphalt Sidewalk – 2,600 Feet in Length
- Yuma Road CIP Project not Completed until FY2024



— Proposed Temporary Sidewalk

*Yuma Road Temporary Sidewalk  
Canyon Trails Boulevard to Sarival Avenue*

# YUMA ROAD TEMPORARY SIDEWALK PROJECT



## COST SUMMARY



|                    |                  |
|--------------------|------------------|
| Design:            | \$50,000         |
| Construction:      | \$150,000        |
| <b>Total Cost:</b> | <b>\$200,000</b> |

# YUMA ROAD TEMPORARY SIDEWALK PROJECT



## RECOMMENDATION

Approve the creation of a CIP project and related budget transfers in the amount of \$200,000 to design and construct a temporary asphalt sidewalk along Yuma Road from Canyon Trails Boulevard to Sarival Avenue.



AGENDA ITEM #: 6.  
DATE: 06/07/2021  
AI #:220



## **CITY COUNCIL ACTION REPORT**

**SUBJECT: SELECT A NEW VICE-MAYOR**

**STAFF PRESENTER(S):** Darcie McCracken, City Clerk

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### **SUMMARY**

City Council to select a Vice-Mayor pursuant to the City Charter to serve from June 18, 2021 through December 2022.

### **Recommendation**

Select a member of the Council to serve as Vice-Mayor from June 18, 2021 through December 2022. (Darcie McCracken, City Clerk)

### **FISCAL IMPACT**

The salaries of Mayor, Vice-Mayor and Council are included in the adopted budget.

### **BACKGROUND AND PREVIOUS ACTIONS**

City Charter Article II, Section 10, requires that the Council designate one of its members as Vice-Mayor. The current Vice-Mayor was appointed on June 17, 2019 to a two-year term.

Pursuant to previous Council discussion, the next Vice-Mayor is suggested to be appointed to serve 18 months to re-establish the Vice-Mayor rotation to match the new Council election cycle.

### **STAFF ANALYSIS**

The City Charter requires the designation of one of its members to serve as Vice-Mayor. The Vice-Mayor shall perform the duties of the Mayor during the absence or temporary disability of the Mayor.

City elections were moved to the fall of even years by a vote of the public in 2019. This required terms to be extended and in order to align the Vice-Mayor term to begin with the induction of the newly elected Council, the selected Vice-Mayor will have a slightly shorter term than usual.

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