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City of Goodyear User Fee Study Report of Findings

April 19, 2021



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SECTION I

— Executive Summary



SECTION I

Executive Summary

Introduction

MGT Consulting Group (MGT) is pleased to present the City of Goodyear with this summary of findings for the recently completed user fee study for related city departments.

The City of Goodyear has not had an external cost of service study performed since 2009, with the exception of the City's Pretreatment program's fee study in 2014. The City contracted with MGT in July of 2019 to perform a cost of service study using fiscal year 2019/2020 budgeted figures, staffing, and operational information. They have since asked MGT to update the study results with the fiscal year 2020/2021 budgeted information. The current City fees represent the fees being charged at the beginning of this study.

This report is the culmination of an extensive study conducted by MGT in collaboration with city management and staff. MGT would like to take this opportunity to gratefully acknowledge all management and staff who participated in this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to the success of this study.

Study Scope and Objectives

This study included a review of fee-for-service activities within the following areas:

- ✓ City Clerk
- ✓ Finance
- ✓ Fire
- ✓ Police
- ✓ Public Works: Pretreatment Program
- ✓ Building & Safety
- ✓ Planning
- ✓ Engineering

The study was performed under the general direction of the City's Budget and Research Manager with participation from representatives from each department. The primary goals of the study were to:

- Define what it costs the City to provide various fee-related services.
- Determine whether there are any services where a fee should be collected.
- Identify service areas where the City might adjust fees based on the full cost of services and other economic or policy considerations.
- Develop revenue projections based on full cost recovery of the fees.

The information summarized in this report addresses each of these issues and provides the City with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on city revenues.

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Executive Summary

Methodology

MGT's standard approach for analyzing the cost of providing fee-related services is commonly referred to as a "bottom up" approach. The bottom up approach was used to analyze all of the City of Goodyear's user fees.

A GENERAL DESCRIPTION OF THE BOTTOM UP APPROACH IS AS FOLLOWS:

1. Identify all direct staff time spent on the fee related activity or service

MGT conducted a series of meetings with staff from each division to identify every employee, by classification, who performs work directly in support of fee related services. Direct staff costs are incurred by employees who are "on the front line" and most visible to the customers (e.g. inspectors, plan reviewers, etc.). Once all direct staff were identified, subject matter experts for each section estimated how much time those employees spend, on average, performing each particular fee service.

Developing time estimates for fee related services can be challenging and departments should be commended for the time and effort they put into this. Although MGT provided departments with templates and other tools to assist them in developing average or "typical" time estimates, these calculations were necessarily developed by the subject matter experts within each fee area.

2. Calculate direct cost of the staff time for each fee using productive hourly rates

"Productive hours" means the time staff are in their office or in the field. A full-time City employee typically has 2,080 paid hours per year (40 hours x 52 weeks). However, cost studies reduce this number to account for non-productive hours (sick leave, vacation, holidays, training days, meetings, etc.). MGT calculates the productive hourly rate for each staff classification by dividing annual salary and benefits by annual productive hour figures. The average productive hours for the City's staff providing services was 1,784 hours per year.

3. Determine indirect or "overhead" costs

Generally, there are two types of indirect costs: department/division-specific and citywide overhead. These indirect costs are allocated across user fee services in order to capture the full cost of providing the service. If a department performs non-fee related services, a commensurate amount of indirect cost is segregated and not allocated to the fee related services.

- Departmental overhead costs – these costs include managers, supervisors, and support staff as well as other operational costs, such as materials and supplies, that are incurred for a common purpose and not readily assigned to a particular service or program.
- Centralized overhead costs – each department that charges fees receives support from central departments whose main function is to keep the City running. Central overhead departments include, but are not limited to, City Manager, City Clerk, Human Resource, Finance, and IT. These costs are distributed to each receiving department through the cost allocation plan.

SECTION I

Executive Summary

4. Compare total costs to the current fee schedule

Once all direct and indirect costs are calculated, MGT compared the total cost for each fee-related service to the fee currently charged to the public. In most cases we found the total cost of providing a service exceeded the fee charged. In these instances, the fee can be increased to recover these subsidies, up to the maximum allowed fee. However, there were some services for which the total calculated cost was less than the fee charged. In these cases, the fee should be lowered.

5. Costs and revenues are annualized by incorporating annual volume figures

Up to this point we have calculated fee costs and revenues on a per-unit basis. By incorporating annual volume figures into the analysis, we extrapolate the per-unit results into annual cost and annual revenue information. This annualization of results gives management an estimate of the fiscal impact of proposed fee adjustments.

Because annual volume will vary from one year to the next, these figures are estimates only. Actual revenue will depend on future demand level and collection rates.

6. Recommend fee adjustments

MGT provides fee adjustment recommendations based on full cost information. Each department has also provided their own fee recommendations which can be seen in section 3 of this report.

As a best practice, revenues should not exceed the reasonable cost of providing the service. The State of Arizona does not currently have any laws that govern the recovery of user fees. The best practice does not include penalties or fines which can be set at the City's discretion. Of course, MGT's recommendations are advisory in nature only – ultimately Council must decide what fee levels are appropriate.

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Executive Summary

Economic & Policy Considerations

Calculating the true cost of providing City services is a critical step in the process of establishing user fees and corresponding cost recovery levels. Although it is a principal factor, other factors must also be given consideration. City decision-makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services, as well as the community as a whole.

The following economic and policy issues help illustrate these considerations:

- **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- **Community benefit** - If a user fee service benefits the community as a whole to some extent, it is appropriate to subsidize a portion of the fee. Many public health fees have very moderate cost recovery levels. Some programs are provided free of charge or for a minimal fee regardless of cost. Culture and recreation programs also tend to have the low recovery levels.
- **Private benefit** - If a user fee primarily benefits the fee payer, the fee is typically set at, or close to, 100% full cost recovery. Development related fees generally fall into this category; however, exceptions are sometimes made for services such as appeal fees or fees charged exclusively to residential applicants.
- **Service driver** - In conjunction with the third point above, the issue of who is the service recipient versus the service driver should also be considered. For example, code enforcement activities benefit the community as a whole, but the service is driven by the individual or business owner that violates City code.
- **Managing demand** - Elasticity of demand is a factor in pricing certain City services; increasing the price of some services results in a reduction of demand for those services, and vice versa.
- **Competition** - Certain services, such as park usage or facility rentals, may be provided by neighboring communities or the private sector, and therefore demand for these services can be highly dependent on what else may be available at lower prices. Furthermore, if the City's fees are too low, demand enjoyed by private-sector competitors could be adversely affected.
- **Incentives** - Fees can be set low to encourage participation in a service, such as obtaining a water heater permit.
- **Disincentives** - Penalties can be instituted to discourage undesirable behavior. Examples include fines for construction without a building permit and fines for excessive false alarms within a one-year period.

SECTION I

Executive Summary

Recommendations Going Forward

- MGT recommends that the City build on its investment in this cost-of-service analysis by continuing to analyze its fees and charges, whether this is done by staff or outside consultants. Once the commitment is made to understand the full cost of providing services, it is important to review and update the analysis in order to keep pace with changes in service delivery, staffing changes, and demand levels.
- MGT recommends that the departments track their time and volume activity so that there is a nexus between the fee being charged in the system and the fee published on the fee schedule. This will allow the City to make any future adjustments to their fees as well as analyze any revenue projections with greater ease.
- Most of our agencies ask us at the conclusion of the study: how often should this type of study be undertaken? Our advice is to undergo this detailed analysis at least every three but not more than five years, with minor adjustments in the non-study years (to keep pace with economic impacts). MGT recommends the City apply an inflation adjustment to fees annually, based on CPI to keep pace with inflation. The industry best practice is to apply this index once per year as part of the City's annual budget process. This is particularly helpful once an agency has chosen to adopt a cost recovery policy – whether 100% of cost or something less – in order to keep fees at the desired level.
- MGT did work with the Park and Recreation department earlier in this fee study. Those results have already been presented to City Council earlier this year are therefore are not part of this report. It is worth mentioning that some of those charges constitute payments for use of public property (e.g. facility rentals). These charges are not governed by the “estimated reasonable cost” test that true user fees are subject to but are typically influenced by fair market value surveys. MGT recommends that the department perform a fair market value survey at least every three to five years to ensure that the City remains competitive in their facility rental fees.

SECTION 2

Analysis Highlights





ANALYSIS HIGHLIGHTS

Below are the analysis highlights for each department's analysis. Full results per fee can be found in Section 3 of this report.

CITY CLERK

The cost analysis for the City Clerk department fees is showing an overall recovery of 49% (\$1,202) and a 51% (\$1,261) subsidy. The City Clerk department user fees mostly consist of public records request copies. Current recovery rates range from 43% to 100%. Analysis highlights are listed below:

- The department has two per-page copy fees: one for non-commercial public records requests and one for commercial public records requests. In addition, there is a per-hour copy fee for commercial public records requests. The analysis found that the per-page fees, which are set at \$0.25 per page at the direction of the City Attorney, are recovering at 100%. The per-hour copy fee of \$28 for commercial public records requests is below the full cost of service by 57%. The full cost per hour for this service is \$65. The department recommends increasing the per-hour copy fee to its full cost of \$65.
- The department recommends removing two fees from their schedule: Request for Media and Photograph per print, as the department no longer provides physical media copies.

If the recommended fees are implemented, the recovery level would increase to \$2,463 with no subsidy.

SECTION 2

Analysis Highlights

FINANCE

The cost analysis for the Finance department fees is showing an overall recovery of 115% (\$331,500) with a \$42,694 surplus. The Finance department user fees include business license issuance, special assessment modification applications and billings, CFD (Community Facilities District) formation applications, and Improvement District Formations. Current recovery rates range from 4% to 154%. Analysis highlights are listed below:

- The Special Assessment Modification application fee, currently set at \$300, is recovering only 4% of the cost to provide the service. The department spends close to 70 hours processing each application. The department recommends increasing the application fee to \$8,000. It should be noted that the applicant is responsible for any additional costs for attorney or engineering fees.
- The City Manager, CFD Administrator, and Finance Director hourly rates are currently set below full cost and are recovering 48%, 91%, and 44% of their cost, respectively. The department recommends setting the hourly rates at their full cost.
- The CFD Formation application fee is below full cost by 44%, however the current fee of \$15,000 is capped at that amount by state law and cannot be increased at this time. This fee is intended to cover the cost of processing the application to the point of declaring an intent to form the district. To continue through the formation, the applicant is responsible for all additional costs and must deposit \$60,000 to cover those costs.
- The Annual Improvement District Assessment Billing fee was found to be over-recovering by 19%. The department recommends this fee be set at its full cost of \$19.
- The department recommends removing two fees: Special Assessment Modification Parcel Split and Special Assessment Modification Parcel Removal.

If the recommended fees are implemented, the recovery level would increase to \$360,678 (125%) with a \$71,871 surplus (25%).

FIRE

The cost analysis for the Fire Prevention division of the Fire department is showing an overall recovery of 62% (\$33,506) with a 38% (\$20,969) subsidy. This is partly attributed to the department not billing for all the inspections it performs. The Fire Prevention division charges fees for inspections of hazardous operations. The current schedule also lists inspection fees for new building construction, which the department recommends moving to the Development Services fee schedule, as the Fire Prevention staff do not perform new construction inspections. Current recovery rates range from 0% to 735%. Analysis highlights are listed below:

- Many fees are being re-named and consolidated for clarity and to avoid redundancy. See Section 3 of this report for details.
- 37 new fees are recommended to be added. See Section 3 for details.

SECTION 2

Analysis Highlights

- Two new false alarm fees are recommended to be added. As noted previously in this report, fines and penalties can be instituted to discourage undesirable behavior and do not need to be tied to cost of service.

If the recommended fees are implemented, the recovery level would decrease slightly to \$32,814 (60%) with a subsidy of \$21,661 (40%).

POLICE

The cost analysis for the Police department fees is showing an overall recovery of 17% (\$138,664) and an 83% (\$693,577) subsidy. The Police department fees range from 0% to 85% cost recovery. Analysis highlights are as follows:

- The department no longer provides black and white photographs and is requesting the fee schedule be amended accordingly.
- An hourly rate fee for Officers and Sergeants is recommended to be added to the schedule.
- The department recommends adding a Request for Body Camera Video to the schedule. Although the full cost is \$431 due to the extensive processing and redacting necessary before releasing the videos to requesters, the department recommends setting the fee at \$25 to be consistent with other local jurisdictions.

If the recommended fees are implemented, the recovery level would increase to \$154,689 (19%) with a \$677,552 subsidy (81%).

PUBLIC WORKS: PRETREATMENT PROGRAM

The cost analysis for the Pretreatment fees is showing an overall recovery of 45% (\$43,185) and a 55% (\$52,930) subsidy.

MGT analyzed seven existing fees and five new fees under this program. The five potential new fees consist of the following:

- Pretreatment annual permitting for Type 3 Industrial Users (IUs) (Non-Significant Categorical Industrial User (NSCIU) or zero discharge)
- Special Permit - one time or batch discharge from facility
- Special Permit - one time or batch discharge from Publicly Owned Treatment Works (POTW)
- Pretreatment annual permitting for Type 2 IUs (All IUs that do not fall under type 1 or 3)
- IU – Sampling

The seven existing fees are experiencing cost recovery percentages ranging from 39% to 69%. If the recommended fees are implemented, the recovery level would increase to \$70,299 (73%) and \$25,816 (27% subsidy).

SECTION 2

Analysis Highlights

BUILDING & SAFETY

The City of Goodyear is one of the fastest growing cities in the nation. With companies such as Microsoft, Amazon, Ball Corporation and UPS choosing to build facilities in the City, the Building and Safety department has experienced an unprecedented volume of work over the past few years. However, with the advent of a global pandemic and other extraneous factors, future growth levels are uncertain for all municipalities, including Goodyear. Due to these unpredictable growth dynamics, it is difficult to make any revenue projections for this department. MGT is recommending that the City make very few changes to the current Building and Safety fee structure at this time. Any recommendations are made with the intent to streamline the Building and Safety fee schedule to make it more customer friendly.

The analysis highlights are listed below:

- Staff recommends little change to the City's current Table 1 A. The three changes that are recommended would impact the first two tiers and the last tier of this table. The proposed full Table 1 A can be seen in section 3 of this report.
 - ✓ Staff recommends raising the first tier's threshold from \$500 to \$2,000. The effort to inspect projects at \$500 and \$2,000 did not vary. In addition, MGT recommends increasing the fee from \$34 to \$100 to cover the staff's time involved in this fee.
 - ✓ The second tier of \$2,001-\$25,000, staff recommends the minimum fee of \$150 with an additional \$18 per each additional \$1,000 or fraction thereof be charged be implemented.
 - ✓ The last tier (\$1,000,000 and above) staff recommends lowering the incremental cost from \$5 per \$1,000 to \$3 per 1,000.
 - ✓ There are no other changes being recommended for the remaining tiers. These fees are in alignment with many of the surrounding jurisdictions.
- There are 34 fees being recommended for removal from the Building and Safety fee schedule. Of these 34 fees, most have been combined to create one fee or were duplicating activities covered under another fee.
- There are eight new fees being recommended. A majority of the new fees have combined several existing fees in an effort to simplify the fee schedule. The new fees are listed below:
 - ✓ Building Plan Check (Engineering Standard Review) – per hour rate (half hour minimum charge).
 - ✓ Plan Check (as needed) – per hour rate (half hour minimum charge).
 - ✓ Water, Sewer, Gas Piping System – Flat Fee
 - ✓ Automatic Hood Extinguishing Systems – Flat Fee
 - ✓ Emergency Responder Radio Coverage Permit – Flat Fee
 - ✓ Temporary Certificate of Occupancy (TCO) Permit – Non-Residential - Fee is assessed for initial TCO requested per project for 45 days, and a renewal fee of 5% of original permit cost, with a minimum of \$200. Recommend to subsidize the application fee.
 - ✓ Application Processing Fee - MGT is recommending that a separate application processing fee be adopted. This fee would cover the cost of the Development Service Technicians to process the Building and Safety applications.
 - ✓ Application Processing Fee: Express Lane – client is recommending to subsidize this fee.

SECTION 2

Analysis Highlights

PLANNING

The cost analysis for the Planning division is showing an overall recovery of 95% (\$596,650) with a 5% (\$28,968) subsidy. There are several factors to consider regarding Planning's overall recovery level.

- For the first time, cross support was included into the Planning division's fee analysis. This cross support represents the time that other departments/divisions may spend performing tasks for services provided by the Planning division. By incorporating cross support costs into the fee, Planning can see what the full cost is to provide these services and set their fees accordingly.
- There were a significant number of fees that were either removed, combined or restructured in an effort to streamline the fee schedule and make it more customer friendly. With so many structural changes it is difficult to provide any type of revenue projects. The Planning division did provide their best estimate of volume for the new fee structure. This helped to provide some type of annual cost projections for this division.

Analysis highlights are listed below:

- There are 21 new fees being proposed and 76 fees recommended to be removed from the fee schedule. Most of the new fees being proposed are due to the current fees being restructured.
- There are three fees where MGT is recommending a change in how the fee is being charged:
 - ✓ Annexation/De-annexation (one-half fee if submitted with rezone) Petition – to be paid after Council authorization change from a base fee plus parcel to a flat fee plus noticing costs.
 - ✓ Rezoning Request – Standard District change from base fee plus per unit to flat fee plus noticing costs.
 - ✓ Site Plan – Amendment – Non-Residential change from base fee plus per unit to a flat fee.
- There are six fees recommended to move to the Engineering department's fee schedule:
 - ✓ Final Subdivision Plat Application base fee
 - ✓ Final Subdivision Plat Application per acre fee
 - ✓ Map of Dedication (MOD)
 - ✓ Minor Land Division – Residential
 - ✓ Minor Land Division – Non-Residential
 - ✓ Street/ROW Abandonment or Vacation
- MGT is recommending that a separate application processing fee be adopted. This fee would cover the cost of the Development Service Technicians to process the planning applications. There are several instances where Planning is recommending to waive the application fee for certain services. Those are noted on the recommended fee schedule in section 3 of this report.

With all of the recommended changes, the Planning schedule would be reduced to 40 individual fees. Currently there are 101 fees.

If the recommended fees are implemented, the recovery level would increase to \$645,184 with a \$19,556 surplus. As a reminder, it also includes estimated volume amount for any new fees.

SECTION 2

Analysis Highlights

ENGINEERING

The cost analysis for the Engineering department fees is showing an overall recovery of 88% (\$4,721,634) and a 12% (\$666,557) subsidy. The recovery level does not factor in fees that would be waived or charge code corrections. This would reduce the revenue collected down to \$2,621,634.

There were a significant number of fees that were either removed, combined or restructured in an effort to streamline the fee schedule and make it more customer friendly. With so many structural changes it is difficult to provide any type of revenue projects. The Engineering department did provide their best estimate of volume for the new fee structure. This helped to provide some type of annual cost projections for this department.

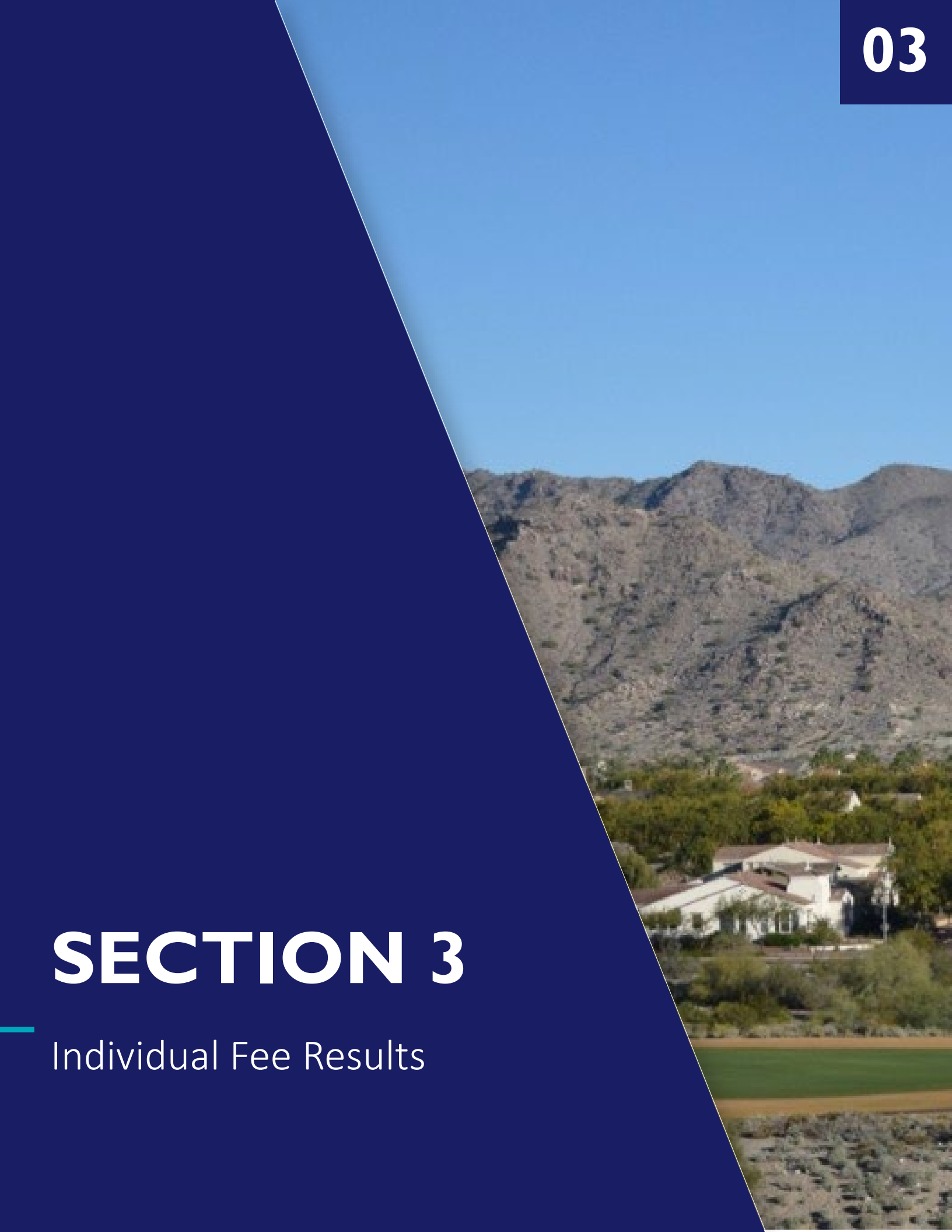
Analysis highlights are listed below:

- There are 47 new fees being proposed and 38 fees recommended to be removed from the fee schedule. Most of the new fees being proposed are due to the current fees being restructured.
- There are 15 fees where MGT is recommending a change in how the fee is being charged:
 - ✓ Master Report Review would change from each to a base fee plus per hourly rate.
 - ✓ Master Report Review – Amendment would change from each to a base fee plus per hourly rate.
 - ✓ Drainage Report would change from each to a base fee plus per hourly rate.
 - ✓ SWPPP Narrative Report would change from each to a base fee plus per hourly rate.
 - ✓ Utility Design Report would change from each to a base fee plus per hourly rate.
 - ✓ Field Change Design Review would change from a per sheet fee to a per hour fee.
 - ✓ Dry Utility Boring would change from \$150 each to a per linear foot fee.
 - ✓ Signing and Striping would change from 5% of cost to a per linear foot fee.
 - ✓ Misc. Concrete Structures would change from 5% of value to a per hour fee.
 - ✓ Traffic Signal Inspection would change from 5% of cost to a charge for each traffic signal.
 - ✓ Water Service Lines – 2” and smaller would change from per linear foot to a charge for each.
 - ✓ Water Service Lines – above 2” would change from per linear foot to a charge for each.
 - ✓ Final Subdivision Plat Application or Minor Land Division with Dedicated would change from a base fee plus per unit to a base fee plus per sheet.
 - ✓ Map of dedication / Minor Land Division would change from each to a base fee plus per sheet.
 - ✓ Legal Descriptions would change from a per sheet fee to a per hour fee with a minimum of one hour.
- MGT is recommending that a separate application processing fee be adopted. This fee would cover the cost of the Development Service Technicians to process the Engineering applications.

If the recommended fees are implemented, the recovery level would increase to \$5,413,941 with a \$25,750 surplus. As a reminder, the recovery level does not include fees that are waived or any charge code corrections. It also includes estimated volume amount for any new fees.

SECTION 3

Individual Fee Results



CITY CLERK

User Fee Study Summary Sheet

City of Goodyear

City Clerk

FY2021 Budget

				Current						Recommendations					
				Per Unit			Annual			Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommend ed Subsidy	Footnote
1	Public Records Request Non-commercial	Per page	900	\$ 0.25	\$ 0.25	100%	\$ 225	\$ 225	\$ -	100%	\$ 0.25	\$ 225	\$ -	\$ -	1
2	Public Records Commercial (per page)	Per page	101	\$ 0.25	\$ 0.25	100%	\$ 25	\$ 25	\$ -	100%	\$ 0.25	\$ 25	\$ -	\$ -	
3	Public Records Commercial (per hour)	Per hour (additional)	34	\$ 28	\$ 65	43%	\$ 2,213	\$ 952	\$ 1,261	100%	\$ 65	\$ 2,213	\$ 1,261	\$ -	
4	Request for Media	Remove	-	\$ 5	Dept recommends removing from schedule										2
5	Photograph per print (varies based on size of photo and whether color or black & white) \$3-\$7	Remove	-	\$ 5	Dept recommends removing from schedule										2
6	Ballot Argument Fee	Each	1	\$ 50	No analysis done - fee set by ordinance										3
Total User Fees							\$2,463	\$1,202	\$1,261				\$2,463	\$1,261	\$0
% of Full Cost								49%	51%				100%	105%	0%

Footnotes

- 1 Fee #1 - Public Records Request Non-commercial - per statute - only actual copy time can be included
- 2 Fees #4, #5 - Department no longer provides physical media copies
- 3 Fee #6 Ballot Argument Fee - Current fee set by ordinance

FINANCE

User Fee Study Summary Sheet

City of Goodyear
Finance
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Recommend ed Fee2	
1	Special Assessment Modification application	Per application	5	\$ 300	\$ 8,085	4%	\$ 40,424	\$ 1,500	\$ 38,924	99%	\$ 8,000	\$ 40,000	\$ 38,500	\$ 424	1	
2	Special Assessment Modification Parcel Split	Remove	-	\$ 20	Dept recommends removing from schedule											
3	Special Assessment Modification Parcel Removal	Remove	-	\$ 5	Dept recommends removing from schedule											
4	Community Facilities District (CFD) Formation Non-Refundable Application fee	Non-refundable application fee plus	-	\$ 15,000	\$ 26,575	56%	\$ -	\$ -	\$ -	56%	\$ 15,000	\$ -	\$ -	\$ -	2	
5	City Manager Hourly Rate	Per hour	-	\$ 108	\$ 226	48%	\$ -	\$ -	\$ -	100%	\$ 226	\$ -	\$ -	\$ -		
6	CFD Administrator Hourly Rate	Per hour	-	\$ 82	\$ 90	91%	\$ -	\$ -	\$ -	100%	\$ 90	\$ -	\$ -	\$ -		
7	Finance Director Hourly Rate	Per hour \$75,000 deposit plus legal and eng costs plus administrative exp	-	\$ 82	\$ 188	44%	\$ -	\$ -	\$ -	100%	\$ 188	\$ -	\$ -	\$ -		
8	Improvement District Formation		-	\$ -	\$ 26,575	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	3	
9	Non-Sufficient Funds (NSF) fee	Per occurrence	-	\$ 50	\$ 33	154%	\$ -	\$ -	\$ -	154%	\$ 50	\$ -	\$ -	\$ -		
10	Early Payoff of Assessment	Per transaction	75	\$ 200	\$ 218	92%	\$ 16,384	\$ 15,000	\$ 1,384	101%	\$ 220	\$ 16,500	\$ 1,500	\$ (116)	4	
11	Annual Improvement District Assessment Billing Fee	Per parcel	3,000	\$ 23	\$ 19	119%	\$ 58,178	\$ 69,000	\$ (10,822)	100%	\$ 19	\$ 58,178	\$ (10,822)	\$ -	4	
12	Business License (New)	Per license	480	\$ 75	\$ 78	96%	\$ 37,677	\$ 36,000	\$ 1,677	96%	\$ 75	\$ 36,000	\$ -	\$ 1,677		
13	Business License (Renewal)	Per license	2,800	\$ 75	\$ 49	154%	\$ 136,144	\$ 210,000	\$ (73,856)	154%	\$ 75	\$ 210,000	\$ -	\$ (73,856)		
Total User Fees							\$288,806	\$331,500	-\$42,694			\$360,678	\$29,178	-\$71,871		
% of Full Cost								115%	-15%			125%	9%	-25%		

Footnotes

- Fee #1 - Applicant responsible for all additional costs for outside attorney or engineering fees.
- Fee #4 - Intended to cover the cost of processing application to the point of declaring an intent to form the district. Application fee capped at \$15,000 by the state. To continue through the formation, applicant is responsible for all additional costs and must deposit \$60,000 for that purpose.
- Fee #8 - \$75,000 with non-refundable application fee. Applicant responsible for additional costs once intent to form is adopted.
- Fees #10 and #11 are not on the current published fee schedule and should be added.

FIRE

User Fee Study Summary Sheet

City of Goodyear
Fire
FY2021 Budget

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy
1	Aviation Facilities	Each	-	\$ 275	\$ 340	81%	\$ -	\$ -	\$ -	100%	\$ 340	\$ -	\$ -	\$ -
2	Flammable and Combustible Liquids	Each	12	\$ 80	\$ 136	59%	\$ 1,632	\$ 400	\$ 1,232	103%	\$ 140	\$ 700	\$ 300	\$ 932
3	Flammable and Combustible Liquids - Temporary Tanks	Each	165	\$ 150	\$ 136	110%	\$ 22,446	\$ 13,800	\$ 8,646	103%	\$ 140	\$ 12,880	\$ (920)	\$ 9,566
	Remove - combine with #3						Dept recommends removing from fee schedule.							
4	Construction Site Fuel Tanks - stationary tanks	#3	-	\$ 150			Dept recommends removing from fee schedule.							
5	Flammable and Combustible Liquids - Refinery operations	Remove	-	\$ 350			Dept recommends removing from fee schedule.							
6	Hazardous Materials in excess of amount listed in Table 105.6.20.	Each	81	\$ 100	\$ 204	49%	\$ 16,529	\$ 5,300	\$ 11,229	49%	\$ 100	\$ 5,300	\$ -	\$ 11,229
	Remove - replaced with #19						Dept recommends removing from fee schedule.							
7	Flammable and Combustible Liquids - Fuel stations that install, repair, or remove a tank	#19	-	\$ 250			Dept recommends removing from fee schedule.							
8	Gate access, access control device	Remove - Dev Svcs	-	\$ 100			Dept recommends removing from fee schedule.							
9	Compressed Gases: Installation, submit plans (in excess of code permit amount)	Remove - Dev Svcs	-	\$ 350			Dept recommends removing from fee schedule.							
10	Compressed Gases: Store, transport on site, dispense, or use - per Table 105.6.8	Each	2	\$ 250	\$ 34	735%	\$ 68	\$ 500	\$ (432)	368%	\$ 125	\$ 250	\$ (250)	\$ (182)
11	Cryogenics: Installation, submit required plans (in excess of code permit amounts)	Remove - Dev Svcs	-	\$ 350			Dept recommends removing from fee schedule.							
12	Cryogenic Fluids (must exceed amount listed in Table 105.6.10)	Each	8	\$ 150	\$ 34	441%	\$ 272	\$ 1,050	\$ (778)	441%	\$ 150	\$ 1,050	\$ -	\$ (778)
13	Dry Cleaning	Each	-	\$ 102	\$ 68	150%	\$ -	\$ -	\$ -	150%	\$ 102	\$ -	\$ -	\$ -
14	Explosives - Blasting	Permit is for 1st 30 days	4	\$ 150	\$ 181	83%	\$ 726	\$ 450	\$ 276	100%	\$ 181	\$ 544	\$ 94	\$ 181
	Permit is for each additional 30 days													
14.1	Blasting site: Each additional 30 days or fraction thereof	each additional 30 days	-	\$ 150	\$ 68	221%	\$ -	\$ -	\$ -	100%	\$ 68	\$ -	\$ -	\$ -
15	Explosives - Display Fireworks	Each	-	\$ 150	\$ 300	50%	\$ -	\$ -	\$ -	100%	\$ 300	\$ -	\$ -	\$ -
15.1	Explosives - Sale of Consumer Fireworks	New fee - each	-	\$ -	\$ 125	0%	\$ -	\$ -	\$ -	100%	\$ 125	\$ -	\$ -	\$ -
	Remove - duplicate of #14						Dept recommends removing from fee schedule.							
16	Operate a terminal for handling explosive materials	Remove - duplicate of #14	-	\$ 350			Dept recommends removing from fee schedule.							
17	Blasting site: Each site - 1-30 days	#14	-	\$ 250			Dept recommends removing from fee schedule.							

User Fee Study Summary Sheet

City of Goodyear
Fire
FY2021 Budget

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy
19	Flammable and Combustible Liquids: install, remove, abandon, repair, place out of service, or change tank	Remove	1	\$ 150	Dept recommends removing from fee schedule.									
20	Flammable/Combustible Liquids: use, operate, repair, or modify a pipeline	Remove	1	\$ 250	Dept recommends removing from fee schedule.									
21	Fruit and Crop Ripening	Each	-	\$ 150	\$ 68	221%	\$ -	\$ -	\$ -	221%	\$ 150	\$ -	\$ -	\$ -
22	Fumigation or Thermal Insecticide fogging: Operate a business	Remove - Dev Svcs	-	\$ 100	Dept recommends removing from fee schedule.									
23	Fumigation or Thermal Insecticide fogging: Site, use of toxic or flammable	Each	-	\$ 100	\$ 125	80%	\$ -	\$ -	\$ -	100%	\$ 125	\$ -	\$ -	\$ -
24	Spraying and Dipping	Each	-	\$ 150	\$ 136	110%	\$ -	\$ -	\$ -	110%	\$ 150	\$ -	\$ -	\$ -
25	Install or modify a spray booth - submit plan - each booth	Remove - Dev Svcs	-	\$ 250	Dept recommends removing from fee schedule.									
26	LPG Installation	Remove - Dev Svcs	-	\$ 300	Dept recommends removing from fee schedule.									
27	LP Gas	Each	4	\$ 200	\$ 68	294%	\$ 272	\$ 200	\$ 72	294%	\$ 200	\$ 200	\$ -	\$ 72
28	LP Gas Exchange Stations	Each	26	\$ 150	\$ 68	221%	\$ 1,769	\$ 1,500	\$ 269	221%	\$ 150	\$ 1,500	\$ -	\$ 269
29	Mall/covered buildings: Place or construct temporary kiosks, display booths, concessions or use as an assembly	Each	-	\$ 350	\$ 125	281%	\$ -	\$ -	\$ -	281%	\$ 350	\$ -	\$ -	\$ -
30	Liquid or Gas Fueled Vehicles or Equipment in Assembly Buildings	Each	-	\$ 100	\$ 68	147%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
31	Cutting and Welding	Each	10	\$ 150	\$ 68	221%	\$ 680	\$ 750	\$ (70)	221%	\$ 150	\$ 750	\$ -	\$ (70)
32	Carnivals and Fairs - initial inspection	Remove - Dev Svcs	-	\$ 200	Dept recommends removing from fee schedule.									
33	Amusement Buildings- initial inspection	Remove - Dev Svcs	-	\$ 200	Dept recommends removing from fee schedule.									
34	Exhibits & Trade Shows- initial inspection	Remove - Dev Svcs	-	\$ 150	Dept recommends removing from fee schedule.									
35	Trade shows/exhibits over 5,000 sq. ft. - initial inspection	Remove - Dev Svcs	-	\$ 250	Dept recommends removing from fee schedule.									
36	Display liquid or gas-fueled vehicles or equipment in event buildings - initial inspection	Remove - Dev Svcs	-	\$ 150	Dept recommends removing from fee schedule.									
37	Fireworks, pyrotechnical special effects display - each display - initial inspection	Remove - duplicate of	-	\$ 350	Dept recommends removing from fee schedule.									
38	Pyrotechnical special effects matl, manufacture, compound, store, use	Remove - duplicate	-	\$ 250	Dept recommends removing from fee schedule.									
39	Open burning, bonfire - initial inspection	Remove - Dev Svcs	-	\$ 80	Dept recommends removing from fee schedule.									
40	Tent, canopy, temporary membrane structure - single and first	Remove - Dev Svcs	-	\$ 200	Dept recommends removing from fee schedule.									

User Fee Study Summary Sheet

City of Goodyear
Fire
FY2021 Budget

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy
41	Each additional tent, canopy, or membrane structure	Remove - Dev Svcs	-	\$ 100	Dept recommends removing from fee schedule.									
42	After hour inspection/Prevention standby	4.5 hours minimum, Penalty - charged after	2	\$ 320	\$ 306	105%	\$ 612	\$ 640	\$ (28)	105%	\$ 320	\$ 640	\$ -	\$ (28)
43	Re-inspection (failed or missed appt)	Institutional facilities - hospital/nursing home, per bed	-	\$ 320	\$ 68	Penalty. Dept can set at their discretion.					\$ 320	\$ -	\$ -	\$ -
44	Other group care license facilities (DHS regulated facilities)	Each	70	\$ 120	\$ 68	176%	\$ 4,761	\$ 5,640	\$ (879)	176%	\$ 120	\$ 5,640	\$ -	\$ (879)
45	Informational Reports - environmental, site, technical, informational	Each	-	\$ 74	\$ 136	54%	\$ -	\$ -	\$ -	54%	\$ 74	\$ -	\$ -	\$ -
47	Initial and recheck business occupancy inspection - Suppression	Remove	-	\$ -	Dept recommends removing from fee schedule.									
48	Initial and recheck business occupancy inspection - Prevention	Remove	909	\$ -	Dept recommends removing from fee schedule.									
49	Other State or County non licensed facilities/programs	Each	1	\$ 50	\$ 136	37%	\$ 136	\$ -	\$ 136	37%	\$ 50	\$ -	\$ -	\$ 136
50	Inspection - Certificate of Occupancy	Remove - Dev Svcs	-	\$ -	Dept recommends removing from fee schedule.									
51	Public Education - CPR	Remove	1	\$ 88	Dept recommends removing from fee schedule.									
52	Records Request (Non-Commercial) per page	Each	189	\$ 0.50	No analysis done. Fee to be consistent with Citywide copy fees.									
53	*subject to change Records Request (Commercial) per page plus a \$28 hourly rate *subject to change	Per page	-	\$ 0.50	No analysis done. Fee to be consistent with Citywide copy fees.									
54	Request for Media (per tape, DVD or CD, etc.)	Each	-	\$ 5	No analysis done. Fee to be consistent with Citywide copy fees.									
55	Photograph per print (varies based on size of photo and whether color or black & white)	Per print	-	\$ 5	No analysis done. Fee to be consistent with Citywide copy fees.									
63	Aerosol Products - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
64	Amusement Buildings	New - per event	-	\$ -	\$ 136	0%	\$ -	\$ -	\$ -	92%	\$ 125	\$ -	\$ -	\$ -
65	Carnivals and Fairs	New - per event	-	\$ -	\$ 261	0%	\$ -	\$ -	\$ -	96%	\$ 250	\$ -	\$ -	\$ -
66	Cellulose Nitrate - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
67	Cumbustible Dust Producing Operations - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
68	Combustible Fibers - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	184%	\$ 125	\$ -	\$ -	\$ -
69	Covered and Open Mall Buildings - annual inspection	New - per inspection	-	\$ -	\$ 136	0%	\$ -	\$ -	\$ -	92%	\$ 125	\$ -	\$ -	\$ -
70	Exhibits & Trade Shows	New - per event	-	\$ -	\$ 261	0%	\$ -	\$ -	\$ -	96%	\$ 250	\$ -	\$ -	\$ -

User Fee Study Summary Sheet

City of Goodyear
Fire
FY2021 Budget

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy
71	Floor Finishing	New - per event	-	\$ -	\$ 125	0%	\$ -	\$ -	\$ -	100%	\$ 125	\$ -	\$ -	\$ -
72	Fumigation and Insecticidal Fogging - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
73	HPM Facilities - annual inspection	New - per inspection	-	\$ -	\$ 272	0%	\$ -	\$ -	\$ -	92%	\$ 250	\$ -	\$ -	\$ -
74	High Piled Storage - annual inspection	New - per inspection	-	\$ -	\$ 272	0%	\$ -	\$ -	\$ -	92%	\$ 250	\$ -	\$ -	\$ -
75	Hot Work Operations - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
76	Industrial Ovens - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
77	Lumber Yards and Woodworking Plants - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
78	Magnesium - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
79	Mobile Food Preparation Vehicles	New - per event	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
80	Motor Fuel Dispensing Facilities - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
81	Open Burning	New - per event	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
82	Open Flames and Torches - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
83	Open Flames and Candles - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
84	Organic Coatings - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
85	Outdoor Assembly Events	New - per event	-	\$ -	\$ 261	0%	\$ -	\$ -	\$ -	96%	\$ 250	\$ -	\$ -	\$ -
86	Places of Assembly - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
87	Plant Extraction Systems - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
88	Pyrotechnic Special Effects Material	New - per event	-	\$ -	\$ 193	0%	\$ -	\$ -	\$ -	104%	\$ 200	\$ -	\$ -	\$ -
89	Pyroxylin Plastics - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
90	Refrigeration Equipment - annual inspection	New - per inspection	-	\$ -	\$ 136	0%	\$ -	\$ -	\$ -	92%	\$ 125	\$ -	\$ -	\$ -
91	Repair Garages and Motor Fuel Dispensing Facilities - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
92	Rooftop Heliports - annual inspection	New - per inspection	-	\$ -	\$ 68	0%	\$ -	\$ -	\$ -	147%	\$ 100	\$ -	\$ -	\$ -
93	Storage of Scrap Tires and Tire Byproducts - annual inspection	New - per inspection	-	\$ -	\$ 136	0%	\$ -	\$ -	\$ -	92%	\$ 125	\$ -	\$ -	\$ -

User Fee Study Summary Sheet

City of Goodyear
Fire
FY2021 Budget

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy
94	Temporary Membrane Structures and Tents	New - per event	-	\$ -	\$ 125	0%	\$ -	\$ -	\$ -	100%	\$ 125	\$ -	\$ -	\$ -
95	Tire Rebuilding Plants - annual inspection	New - per inspection	-	\$ -	\$ 136	0%	\$ -	\$ -	\$ -	92%	\$ 125	\$ -	\$ -	\$ -
96	Wood Products - annual inspection	New - per inspection	-	\$ -	\$ 136	0%	\$ -	\$ -	\$ -	92%	\$ 125	\$ -	\$ -	\$ -
97	False/Nuisance Alarms - first two occurrences	New - no charge, warning letter	-	\$ -	Penalty. No cost analysis done. Dept can set at whatever they deem appropriate.						\$ -	\$ -	\$ -	\$ -
98	False/Nuisance Alarms - third and subsequent occurrences	New - per apparatus dispatched	-	\$ -							\$ 425	\$ -	\$ -	\$ -
Total Cost of Unidentified Time							\$21,402,376	\$0	\$21,402,376					

User Fee Study Summary Sheet

City of Goodyear
Fire
FY2021 Budget

Ord	Service Name	Fee Description	Annual Volume	Current			Recommendations							
				Per Unit			Annual			Per Unit			Annual	
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue ²	Increased Revenue	Recommended Subsidy
	Total User Fees						\$54,475	\$33,506	\$20,969			\$32,814	-\$692	\$21,661
	% of Full Cost							62%	38%			60%	-2%	40%
	Total Other Services						\$21,402,376	\$0	\$21,402,376			\$0	\$0	\$21,402,376
	% of Full Cost							0%	100%					
	Department Totals						\$21,456,851	\$33,506	\$21,423,345			\$32,814	-\$692	\$21,424,036
	% of Full Cost							0%	100%			0%	-2%	100%

Footnotes

- 1 Fee #1 - Propose to change name of fee from "Aircraft Repair Hanger, 5000 sf or more". Requires a permit if classified as a Group H or Group S occupancy. There is no trigger point by square footage (remove the 5,000 sq ft). This permit will apply to any aircraft hanger.
- 2 Fee #2 - Propose to change name of fee from "Store, handle, or use Class I >5 gal inside, 10 gal outside; Class II or IIIA (25+in/60 gal out)." This permit will apply to any business that has flammable/combustible liquids for sale.
- 3 Fee #4 - Fee was combined with Fee #3. Recommend removing from fee schedule.
- 4 Fee #5, #16, #19, #20, #51 - Department no longer provides these services. Recommend removing from fee schedule.
- 5 Fee #6 - Propose to change name of fee from "Haz Mat - store, handle, manufacture, or use - per quantity"

POLICE

User Fee Study Summary Sheet

City of Goodyear
Police
FY2021 Budget

				Current						Recommendations					
				Per Unit			Annual			Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	
1	Public Records Request (Non-commercial)	Per page	4,071	\$ 0.50	---- Fee to be consistent with Citywide copy fees ---										
2	Public Records Commercial (per page)	Per page	10	\$ 0.50	---- Fee to be consistent with Citywide copy fees ---										
3	Public Records Commercial (hourly rate)	Per hour	-	\$ 28	---- Fee to be consistent with Citywide copy fees ---										
4	Request for Media (per tape, DVD or CD, etc.)	Per tape, DVD, CD, etc	455	\$ 5	\$ 938	1%	\$ 426,790	\$ 2,275	\$ 424,515	1%	\$ 10	\$ 4,550	\$ 2,275	\$ 422,240	
5	Request for Body Camera Video	New - per video	538	\$ -	\$ 431	0%	\$ 231,878	\$ -	\$ 231,878	6%	\$ 25	\$ 13,450	\$ 13,450	\$ 218,428	
6	Fingerprinting	Per set	367	\$ 17	\$ 20	85%	\$ 7,340	\$ 6,239	\$ 1,101	85%	\$ 17	\$ 6,239	\$ -	\$ 1,101	
7	Towing Administration Fee (in addition to towing company fees)	Set by State ARS 28-3513	863	\$ 150	\$ 191	79%	\$ 164,833	\$ 129,450	\$ 35,383	79%	\$ 150	\$ 129,450	\$ -	\$ 35,383	
8	Photograph per print - black and white	Remove	-	\$ 3	--- Dept recommends removing from schedule ---										
9	Photograph per print	Per print	100	\$ 7	\$ 14	50%	\$ 1,400	\$ 700	\$ 700	71%	\$ 10	\$ 1,000	\$ 300	\$ 400	
10	Vehicle Fee for Off-Duty Officers	Per vehicle per hour	8,803	\$ 5	---- Not analyzed. Dept recommends keeping fee the same. ---							\$ 5	\$ 44,015	\$ 44,015	\$ (44,015)
11	Hourly Rate - Police Officer	New - hourly rate	-	\$ -	\$ 120	0%	\$ -	\$ -	\$ -	100%	\$ 120	\$ -	\$ -	\$ -	
12	Hourly Rate - Police Sergeant	New - hourly rate	-	\$ -	\$ 151	0%	\$ -	\$ -	\$ -	100%	\$ 151	\$ -	\$ -	\$ -	
Total User Fees							\$832,241	\$138,664	\$693,577						
% of Full Cost								17%	83%						

Footnotes

- 1 Fees #4, #5 - Statute states only cost of media can be included in fee. Including staff time is prohibited. Recommended fee of \$10 is consistent with other cities.
- 2 Fee #7 - Pursuant to Arizona State law, the owner of the towed vehicle is liable for an administrative fee of \$150.00 paid with cash, cashier's check or money order payable to the City of Goodyear.

PUBLIC WORKS: PRETREATMENT PROGRAM

User Fee Study Summary Sheet

City of Goodyear

Public Works - Pre Treatment -

FY2021 Budget

				Current						Recommendations					
				Per Unit			Annual			Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue ²	Increased Revenue	Recommended Subsidy	
1	Pretreatment Initial application fee for type 1, 2, or 3 Permit	Flat Fee	7	\$ 775	\$ 1,994	39%	\$ 13,958	\$ 5,425	\$ 8,533	50%	\$ 1,000	\$ 7,000	\$ 1,575	\$ 6,958	
2	Pretreatment Annual permitting for Type 1 IU's (SIU, CIU, MTCIU)	Flat Fee	6	\$ 2,300	\$ 3,404	68%	\$ 20,422	\$ 13,800	\$ 6,622	73%	\$ 2,500	\$ 15,000	\$ 1,200	\$ 5,422	
3	Pretreatment Re inspection	Flat Fee	1	\$ 150	\$ 216	69%	\$ 216	\$ 150	\$ 66	93%	\$ 200	\$ 200	\$ 50	\$ 16	
4	Permit modification type 1, 2, or 3	Flat Fee	1	\$ 460	\$ 942	49%	\$ 942	\$ 460	\$ 482	96%	\$ 900	\$ 900	\$ 440	\$ 42	
5	Permit appeals type 1, 2, or 3	Flat Fee	-	\$ 300	\$ 736	41%	\$ -	\$ -	\$ -	95%	\$ 700	\$ -	\$ -	\$ -	
6	FOG Annual Inspection	Flat Fee (prorated	130	\$ 160	\$ 258	62%	\$ 33,509	\$ 20,800	\$ 12,709	70%	\$ 180	\$ 23,400	\$ 2,600	\$ 10,109	
7	FOG Re-inspection	Flat Fee	30	\$ 85	\$ 183	46%	\$ 5,492	\$ 2,550	\$ 2,942	55%	\$ 100	\$ 3,000	\$ 450	\$ 2,492	
9	Pretreatment Annual permitting for Type 3 IU's (NSCIU or zero discharge)	New annual fee	10	\$ -	\$ 579	0%	\$ 5,790	\$ -	\$ 5,790	95%	\$ 550	\$ 5,500	\$ 5,500	\$ 290	
11	Special Permit - one time or batch discharge from facility	New Per Event	2	\$ -	\$ 344	0%	\$ 688	\$ -	\$ 688	87%	\$ 300	\$ 600	\$ 600	\$ 88	
12	Special Permit - one time or batch discharge from POTW	New Per Event	-	\$ -	\$ 84	0%	\$ -	\$ -	\$ -	95%	\$ 80	\$ -	\$ -	\$ -	
13	Pretreatment Annual permitting for Type 2 IU's (All IU's that do not fall under type 1 or 3)	New annual fee	15	\$ -	\$ 827	0%	\$ 12,400	\$ -	\$ 12,400	97%	\$ 800	\$ 12,000	\$ 12,000	\$ 400	
14	IU - Sampling	New Per Event (Laboratory Services will be charged at actual cost)	15	\$ -	\$ 180	0%	\$ 2,699	\$ -	\$ 2,699	100%	\$ 180	\$ 2,699	\$ 2,699	\$ -	
Total User Fees							\$96,115	\$43,185	\$52,930						
% of Full Cost								45%	55%						

Footnotes

- 1 Fee #14 - IU - Sampling: Laboratory Services will be charged at actual cost. Fee includes only time to set up sampler and take down sampler.

BUILDING & SAFETY

User Fee Study Summary Sheet

City of Goodyear
Building (Development Services)
FY2021 Budget

Ord	Service Name	Fee Description	Current		Annual Recovery %	Recommendations		Note
			Per Unit	Full Cost		Per Unit	Annual	
			Current Fee			Recovery Level	Recommended Fee	
0.1	Application Processing Fee	New: Per Application (permit)	\$ -	\$ 102	0%	100%	\$ 102	Recommend to subsidize (waive fee) for residential remodel, add, mpe, pv, fire verification
0.2	Application Processing Fee - Express Lane	New: Per Application (permit)	\$ -	\$ 102	0%	0%	\$ 0	Recommend to subsidize (waive) for express lane permits.
0.5 Table 1-A. Building Permit Fees								
1	Table 1A: \$1-\$2,000	Fee	\$ 34	\$ -	0%	100%	\$ 100	combined tiers \$1-\$500 and \$501-\$2000 for new recommended tier of \$1-\$2,000. Fee increase to \$100
2	Table 1A: \$2,001-\$25,000	\$150 for the first \$2,000, plus \$18 for each additional \$1,000 or fraction thereof			0%	100%	\$ 150	Recommend tier: \$2,001-\$25,000. Base fee of \$150 plus \$18 for each additional \$1,000 or fraction thereof
4	Table 1A: \$25,001-\$50,000	\$554 for the first \$25,000 plus \$14 for each additional \$1,000 or fraction thereof	\$ 554	\$ -	0%	100%	\$ 554	no change from current fee
5	Table 1A: \$50,001-\$100,000	\$916 for the first \$50,000 plus \$10 for each additional \$1,000 or fraction thereof	\$ 916	\$ -	0%	100%	\$ 916	no change from current fee
6	Table 1A: \$100,001-\$500,000	\$1,408 for the first \$100,000 plus \$8 for each additional \$1,000 or fraction thereof	\$ 1,408	\$ -	0%	100%	\$ 1,408	no change from current fee
7	Table 1A: \$500,001-\$1,000,000	\$4,579 for first \$500,000 plus \$7 per each additional \$1,000 or fraction thereof.	\$ 4,579	\$ -	0%	100%	\$ 4,579	no change from current fee
8	Table 1A: \$1,000,001 and above	\$7,042 for first \$1,000,000 plus \$3 per each additional \$5,000 or fraction thereof.	\$ 7,042	\$ -	0%	100%	\$ 7,042	keep fee but lower incremental from \$5 per additional \$1,000 to \$3 per each additional \$5,000

User Fee Study Summary Sheet

City of Goodyear
Building (Development Services)
FY2021 Budget

Ord	Service Name	Fee Description	Current		Annual Recovery %	Recommendations		Note
			Per Unit	Full Cost		Per Unit	Annual	
			Current Fee			Recovery Level	Recommended Fee	
8.9	Minimum Plan Review Fee	Minimum plan review fee	\$ 35	\$ 97	36%	100%	\$ 97	Recommend to increase to \$97. May want to round to \$100
9	Building Plan Check	65% of permit fee. In no case shall any plan review fee be less than \$97.00	\$ -	\$ -	0%	100%	\$ -	Recommend to increase minimum to \$97. May want to round to \$100
9.1	Building Plan Check - 3rd and subsequent reviews	Per Hour (minimum 1 hour) for each additional review	\$ 100	\$ 86	116%	100%	\$ 100	keep current fee
9.2	Building Plan Check (Engineering Standard Review)	New per hour fee for plan reviewer with a minimum of 1/2 hr. \$50	\$ -	\$ -	0%	100%	\$ 50	Keep - per hour fee for plan reviewer with a minimum of 1/2 hr. \$50
9.3	Plan Review As Needed	New per hour fee for plan reviewer with a minimum of 1/2 hr. \$50	\$ -	\$ -	0%	100%	\$ 50	Keep - per hour fee for plan reviewer with a minimum of 1/2 hr. \$50
9.4	Cancellation Fee Revenue	Revenue from cancelled permits	\$ -	\$ -	0%	100%	\$ -	Application processing fee covers this service - no additional fee category
10	Table 1-B. Miscellaneous Permits							All flat permit fees with review required will be assessed the minimum plan review fee
10.1	Express lane plan review	Flat Fee	\$ 50	\$ 20.41	245%	100%	\$ 20	Single / Multi-Family production with approved standard plans on file.
11	Swimming Pools: Above Ground	Remove	\$ 50	\$ -	0%		Remove	
12	Swimming Pools / Spa: Residential	Each	\$ 150	\$ 218	69%	100%	\$ 218	
13	Swimming Pools / Spa: Non-residential	Each	\$ 250	\$ 313	80%	100%	\$ 500	Recommend \$500 includes permit and plan review fee
14	Spas / Hot Tubs	Remove	\$ 75	\$ -	0%		Remove	
15	Lack of standard pool/spa/hot tub plans on file	Remove	\$ 75	\$ -	0%		Remove	

User Fee Study Summary Sheet

City of Goodyear
Building (Development Services)
FY2021 Budget

Ord	Service Name	Fee Description	Current			Recommendations		Note
			Per Unit		Annual	Per Unit	Annual	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Recommended Fee	
16	Re-Roof: Shingle- overlay	Remove	\$ 25	\$ -	0%		Remove	
17	Re-Roof: Residential	Flat Fee	\$ 50	\$ 55	92%	100%	\$ 55	
18	Re-Roof: Tile and sheathing	Remove	\$ 50	\$ -	0%		Remove	
19	Re-Roof: Commercial	Change Based on valuation of project to flat fee	\$ -	\$ 245	0%	100%	\$ 500	Recommend \$500 includes permit and plan review fee
22	Demolition of Buildings: Residential accessory building or garage	Remove	\$ 25	\$ -	0%		Remove	
23	Demolition of Buildings: Residential or Non Residential	Per structure	\$ 100	\$ 55	183%	100%	\$ 55	
24	Demolition of Buildings: Structures other than residential single-family	Remove	\$ 200	\$ -	0%		Remove	
25	Temporary Trailers	Each	\$ 200	\$ 79	252%	100%	\$ 79	
26	Temporary Trailers: Plan review	Remove	\$ 75	\$ -	0%		Remove	
27	Generators: Temporary Generators	Each	\$ 75	\$ 68	110%	100%	\$ 175	Recommend \$175 flat fee which includes permit and plan review
28	Mobile Home Hook Up (includes sewer, water and electrical)	Each	\$ 50	\$ 161	31%	100%	\$ 161	
29	Permits for Existing Residential (R-3) Buildings (except swimming pools) Plan Review Fee	Remove	\$ 35	\$ -	0%		Remove	
30	Permits for Existing Residential (R-3) Buildings (except swimming pools) Building Permit Fee	Change Based on Table 1-A to Flat Fee	\$ -	\$ 394	0%	100%	\$ 394	
31	Habitable Room Additions Plan Review Fee	Each	\$ 100	\$ 199	50%	100%	\$ 199	Recommend charging minimum plan check fee of \$97 or if you round to \$100. Client recommends to waive the application fee.
32	Habitable Room Additions Permit Fee	Remove	\$ -	\$ -	0%		Remove	

User Fee Study Summary Sheet

City of Goodyear
Building (Development Services)
FY2021 Budget

Ord	Service Name	Fee Description	Current		Annual Recovery %	Recommendations		Note
			Per Unit	Full Cost		Per Unit	Annual	
			Current Fee			Recovery Level	Recommended Fee	
33	Revisions to any of the above types of plans	Remove	\$ 35	\$ -	0%	Remove		
34	Table 1-C. Electrical Permit Fees							No add'l plan review fee assessed
35	Electrical Permit: Base Fee	Each Permit	\$ 36	\$ 55	66%	100%	\$ 55	Base line permit: this fee is to cover the bare minimum time for inspection and plan review. Base fee is in addition to other electrical fees shown below.
38	System Fee Schedule: Temporary Power Service	Each	\$ 35	\$ 34	103%	100%	\$ 34	
54	Busways: Trolley and plug-in type busways	Up to 200 feet or fraction thereof	\$ 15	\$ 109	14%	100%	\$ 109	
54.1	Busways: Trolley and plug-in type busways permit addition 200 ft or fraction thereof	Each additional 200 ft or fraction thereof	\$ 15	\$ 7	217%	100%	\$ 7	
55	Services: 600 volts or less and not over 400 amperes	Each	\$ 55	\$ 34	163%	100%	\$ 34	
56	Services: 600 volts and over 401 amperes to 1,000 amperes	Each	\$ 80	\$ 82	98%	100%	\$ 82	
57	Services: over 600 volts or over 1,000 amperes	Each	\$ 175	\$ 115	152%	100%	\$ 115	
58	Services: 400 amperes or larger, Plan Review Fee	Remove	\$ 100	\$ -	0%	Remove		
60	Table 1-D. Mechanical Permit Fees							No add'l plan review fee assessed
61	Mechanical Permit: Base Fee	Each Permit	\$ 36	\$ 55	66%	100%	\$ 55	Base line permit: this fee is to cover the bare minimum time for inspection and plan review. Base fee is in addition to other electrical fees shown below.
71	Boilers, Compressors and Absorption Systems: installation and relocation of each boiler or compressor over 15 horsepower to and including 30 horsepower or each absorption system over 500,000 Btu/h to and including 1,000,000 Btu/h	Each	\$ 45	\$ 95	47%	100%	\$ 95	

User Fee Study Summary Sheet

City of Goodyear
Building (Development Services)
FY2021 Budget

			Current		Recommendations			
			Per Unit		Annual	Per Unit	Annual	
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Recovery Level	Recommended Fee	Note
72	Boilers, Compressors and Absorption Systems: installation or relocation of each boiler or compressor over 30 horsepower, or each absorption system over 1,000,000 Btu/h	Each	\$ 65	\$ 129	50%	100%	\$ 129	
73	Boilers, Compressors and Absorption Systems: installation or relocation of each boiler or compressor over 50 horsepower, or each absorption system over 1,750,000 Btu/h	Remove and combine fee into fee 72	\$ 120	\$ -	0%		Remove and combine fee into fee 72	
77	Air Conditioning: Residential Single-Family (with or without ductwork)	Each	\$ 25	\$ 68	37%	100%	\$ 68	Recommend subsidizing (waiving) the application fee
78	Air Conditioning: Other Than Residential Single-Family (without duct work)	Each	\$ 70	\$ 62	114%	100%	\$ 62	
79	Air Conditioning: Other Than Residential Single-Family (with duct work)	Each	\$ 115	\$ 130	89%	100%	\$ 130	
86	Table 1-E. Plumbing Permit Fees							No add'l plan review fee assessed
87	Plumbing Permit: Base Fee	Each Permit	\$ 36	\$ 55	66%	100%	\$ 55	Base line permit: this fee is to cover the bare minimum time for inspection and plan review. Base fee is in addition to other
94	Interceptors: Industrial waste pretreatment interceptor	Each	\$ 30	\$ 75	40%	100%	\$ 75	
97	Water Heaters	Each	\$ 20	\$ 35	58%	100%	\$ 35	Recommend subsidizing (waiving) the application fee
97.5	Water, Sewer, Gas Piping System	New Flat Fee	\$ -	\$ 27	0%	100%	\$ 27	
107	Fire Permit Fees & Fire Plan Review Fees							
108	Fire Permit Fees: new, ground up construction	Recommend using modified Table 1F for fire protection.	\$ -	\$ -	0%	100%	\$ -	Recommend using modified Table 1F for fire protection.

User Fee Study Summary Sheet

City of Goodyear
Building (Development Services)
FY2021 Budget

Ord	Service Name	Fee Description	Current		Annual Recovery %	Recommendations		Note
			Per Unit	Full Cost		Per Unit	Annual	
			Current Fee			Recovery Level	Recommended Fee	
109	Fire Plan Review Fees: new, ground up construction with no use of outside consultants	Change from 35% to 65% of the fire permit fee subject to a minimum of \$97	\$ -	\$ -	0%	100%	\$ -	Recommend to change plan review to 65% of fire permit fees with minimum of \$97 (fire verification with flat fees)
110	For modifications to existing fire protection systems, or installations of new systems in existing structures, with no use of outside consultants	Remove	\$ -	\$ -	0%		Remove	
111	If outside consultants are used for reviewing fire plans	Remove	\$ -	\$ -	0%		Remove	
112	Fire Plan Review: 3 or more reviews	Per hour for each additional review. In no case shall any plan review fee be less than \$100	\$ 100	\$ 87	116%	100%	\$ 100	
116	Table 1-F. Fire Miscellaneous Permit Fees							
117	Permit Issuance: Each of the following	Remove	\$ 100	\$ -	0%		Remove	Use new application processing fee
118	Automatic sprinkler systems -- New Installation: 1 to 10,000 square feet	Each	\$ 375	\$ 166	226%	100%	\$ 375	
119	Automatic sprinkler systems -- New Installation: 10,001 to 50,000 square feet	Each	\$ 450	\$ 231	195%	100%	\$ 450	
120	Automatic sprinkler systems -- New Installation: Each additional 50,000 square feet or fraction thereof	Each	\$ 450	\$ 101	446%	100%	\$ 450	
121	Automatic sprinkler systems -- New Installation in Existing Structure: Each story above or below	Each	\$ 200	\$ 87	231%	100%	\$ 200	
122	Automatic sprinkler systems -- Modifications/Replacements to Existing System: 1 - 20 heads	Each	\$ 75	\$ 72	104%	100%	\$ 75	
123	Automatic sprinkler systems -- Modifications/Replacements to Existing System: 21 - 50 heads	Each	\$ 100	\$ 94	107%	100%	\$ 100	
124	Automatic sprinkler systems -- Modifications/Replacements to Existing System: 51 - 100 heads	Each	\$ 250	\$ 130	193%	100%	\$ 250	
125	Automatic sprinkler systems -- Modifications/Replacements to Existing System: 101 - 500 heads	Each	\$ 300	\$ 188	160%	100%	\$ 300	

User Fee Study Summary Sheet

City of Goodyear
Building (Development Services)
FY2021 Budget

			Current			Recommendations		
			Per Unit		Annual	Per Unit	Annual	
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Recovery Level	Recommended Fee	Note
126	Automatic sprinkler systems -- Modifications/Replacements to Existing System: Each additional 100 heads or fraction thereof	Each	\$ 100	\$ 29	347%	100%	\$ 100	
127	Extinguishing Systems -- New Installation in Existing Structure: 1 - 5,000 square feet	Each	\$ 200	\$ 152	132%	100%	\$ 200	
128	Extinguishing Systems -- New Installation in Existing Structure: Each additional 5,000 square feet or fraction thereof	Each	\$ 50	\$ 43	116%	100%	\$ 50	
129	Automatic Hood Extinguishing Systems --: Each System	Remove and combine modifications into one flat fee	\$ 150	\$ -	0%		Remove and combine modifications into one flat fee	
129.1	Automatic Hood Extinguishing Systems	New Flat Fee	\$ -	\$ 173	0%	100%	\$ 173	
130	Automatic Hood Extinguishing Systems -- Modifications/Replacements to Existing Structure: Each System	Remove and combine modifications into one flat fee	\$ 75	\$ -	0%		Remove and combine modifications into one flat fee	
131	Fire Pumps	Per Pump	\$ 500	\$ 188	266%	100%	\$ 500	
132	Fire Pumps -- New Installation in Existing Structure: Each additional pump	Remove	\$ 300	\$ -	0%		Remove	
133	Modifications/Replacements to Existing System: Other than sprinkler or alarm	Each	\$ 100	\$ 188	53%	100%	\$ 100	
134	Standpipes -- For each four or fraction thereof	Remove and combined with fee #133	\$ 200	\$ -	0%		Remove and combined with fee #133	
135	Standpipes -- New Installation in Existing Structure: Each additional standpipe	Remove and combined with fee #133	\$ 25	\$ -	0%		Remove and combined with fee #133	
136	Standpipes -- Modifications/Replacements to Existing System: Each standpipe	Remove and combined with fee #133	\$ 50	\$ -	0%	100%	Remove and combined with fee #133	

User Fee Study Summary Sheet

City of Goodyear
Building (Development Services)
FY2021 Budget

Ord	Service Name	Fee Description	Current			Recommendations		Note
			Per Unit		Annual	Per Unit	Annual	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Recommended Fee	
137	Fire Alarm System -- New Installations: 1 - 1,000 square feet	Each	\$ 225	\$ 130	173%	100%	\$ 225	
138	Fire Alarm System -- New Installations: 1,001 - 2,000 square feet	Each	\$ 300	\$ 159	189%	100%	\$ 300	
139	Fire Alarm System -- New Installations: 2,001 - 10,000 square feet	Each	\$ 450	\$ 195	231%	100%	\$ 450	
140	Fire Alarm System -- New Installations: 10,001 - 50,000 square feet	Each	\$ 500	\$ 289	173%	100%	\$ 500	
141	Fire Alarm System -- New Installations : Each additional 50,000 square feet or fraction thereof	Each	\$ 200	\$ 87	231%	100%	\$ 200	
142	Fire Alarm System -- New Installations: Each story above or below first story	Each	\$ 200	\$ 72	277%	100%	\$ 200	
143	Fire Alarm System -- New Installations: Area Detection throughout	50% increase of fee	\$ -	\$ -	0%	100%	\$ -	
144	Fire Alarm System -- Modifications/Replacements to Existing System: 1-5 devices	Each	\$ 100	\$ 43	231%	100%	\$ 100	
145	Fire Alarm System -- Modifications/Replacements to Existing System: more than 5 devices	Each	\$ 150	\$ 65	231%	100%	\$ 150	
145.5	Emergency responder radio coverage permit	New Flat Fee (a fee of \$150 in the past)	\$ 150	\$ 346	43%	100%	\$ 346	
146	Table 1-G Other Fees (Applicable to All Categories of Permits and Plan Reviews)							
147	Inspections outside of normal business hours (minimum charge - 4 hours, collected prior to conducting inspection(s))	Per hour	\$ 100	\$ 140	71%	100%	\$ 140	This is an OT rate. Fee shown at 1 hr but the minimum would be 4 hrs. \$140* 4 hrs = \$560 full cost vs current at \$400
148	Re-inspection fees (Minimum charge -- 1 hour)	Per hour	\$ 100	\$ 83	120%	100%	\$ 83	
149	Inspections for which no fee is specifically indicated (minimum charge 1-hour)	Per hour	\$ 100	\$ 83	120%	100%	\$ 83	
149.1	Administrative services for which no fee is specifically indicated (minimum charge 1-hour)	Per hour	\$ 100	\$ 108	93%	100%	\$ 108	

User Fee Study Summary Sheet

City of Goodyear
Building (Development Services)
FY2021 Budget

			Current		Recommendations			
			Per Unit		Annual	Per Unit	Annual	
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Recovery Level	Recommended Fee	Note
150	Additional review required by changes, additions, or lost plans or plan review comment sheets (minimum charge-1 hour)	Per hour	\$ 100	\$ 80	125%	100%	\$ 80	
151	For use of outside consultants for plan review and/or inspections	actual cost including all consultant's fees in addition to \$108 per hour with a minimum of 1 hr. or normal plan review fees, whichever is greater.	\$ -	\$ -	0%		actual cost plus \$108 per hour	
152	Site plan review (or revision) for residential standard plan submittals	Remove	\$ 50	\$ -	0%		Remove	
153	Review of deferred submittals (Submitted after initial plan review	Per submittal	\$ 175	\$ 160	109%	100%	\$ 160	
154	Certificate of Occupancy permit (except R-3 single-family accessory uses): Each building or "shell"	Remove	\$ 50	\$ -	0%		Remove	
155	Certificate of Occupancy permit (except R-3 single-family accessory uses): Each additional non-residential tenant improvement	Remove	\$ 25	\$ -	0%		Remove	
156	Certificate of Occupancy permit: R-3 single-family	Remove	\$ 25	\$ -	0%		Remove	
156.1	Temporary Certificate of Occupancy Permit - Non Residential	New Fee: fee is assessed for initial TCO requested per project for 45 days, and a renewal fee of 5% of original permit cost, with a minimum of \$200	\$ -	\$ 371	0%	100%	\$ 500	New Fee: fee is assessed for initial TCO requested per project for 45 days, and a renewal fee of 5% of original permit cost, with a minimum of \$200. Recommend to subsidize (waive) application fee.
157	Temporary, partial or conditional Certificate of Occupancy permit (except R-3 single-family accessory uses): Each building or "shell"	Remove and use new TCO fee	\$ 50	\$ -	0%		Remove and use new TCO fee	

User Fee Study Summary Sheet

City of Goodyear
Building (Development Services)
FY2021 Budget

Ord	Service Name	Fee Description	Current			Recommendations		Note
			Per Unit		Annual	Per Unit	Annual	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Recommended Fee	
158	Temporary, partial or conditional Certificate of Occupancy permit (except R-3 single-family accessory uses): Each additional non-residential tenant improvement	Remove and use new TCO fee	\$ 25	\$ -	0%			Remove and use new TCO fee
159	Temporary, partial or conditional Certificate of Occupancy permit: R-3 single-family	Remove	\$ 25	\$ -	0%			Remove
160	Replication of plans (when legally authorized)	Remove	\$ -	\$ -	0%			Remove
161	Replication of plans (when legally authorized)	Remove	\$ 100	\$ -	0%			Remove
162	Expedited plan review of project	Double plan review fee	\$ -	\$ -	0%	100%		Double Plan Review Fee
163	Preliminary fee for Standard Residential Plans (due at submittal)	Remove	\$ 500	\$ -	0%			Remove
164	Written response to requests for building code or Building Safety Division policy issues	Remove	\$ 50	\$ -	0%			Remove
165	Stamping of additional approved plans (after the two initially submitted sets)	Remove	\$ 50	\$ -	0%			Remove
166	Any submittals that require three (3) or more reviews (minimum one hour charge per additional review)	Remove: same as fee 9.1	\$ 100	\$ -	0%			Remove: same as fee 9.1
170	Solar Photovoltaic System Permits - Residential	Change to Flat Fee	\$ 35	\$ 83	42%	100%	\$ 83	Recommend to change to flat rate of 1 hour plan review, subsidize (waive) application fee
171	Solar Photovoltaic System Permits - Non Residential	Change per inverter to 15% of contract cost	\$ 35	\$ -	0%	100%	15% of contract cost	Recommend to change to 15% of contract cost, subsidize (waive) application fee

User Fee Study Summary Sheet

City of Goodyear

Building (Development Services)

FY2021 Budget

			Current		Recommendations		Note
			Per Unit	Annual	Per Unit	Annual	
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Recovery Level	Recommended Fee

PLANNING

User Fee Study Summary Sheet

City of Goodyear
Planning & Zoning (Development
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnote/Comments	
0.5	Application Processing Fee	New Fee	593	\$ -	\$ 75	0%	\$ 44,537	\$ -	\$ 44,537	100%	\$ 102	\$ 60,486	\$ 60,486	\$ (15,949)	Charged unless otherwise indicated below	
1	Address Change/Request	Remove	-	\$ 480	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
2	Address Request Application	Remove	-	\$ 100	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
3	Administrative Waiver (PAD Standards)	Remove	-	\$ 480	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
3.1	Annexation / Deannexation initial fee	New Fee	-	\$ -	\$ 3,672	0%	\$ -	\$ -	\$ -	100%	\$ 3,672	\$ -	\$ -	\$ -	Paid at application in addition to the application processing fee to get them to City Council for all annexations with the exception of ROW.	
4	Annexation/Deannexation (one-half fee if submitted with Rezone) Petition - (to be paid after Council authorization)	Change Base Fee to Flat Fee plus noticing costs	1	\$ 3,500	\$ 6,410	55%	\$ 6,410	\$ 3,500	\$ 2,910	100%	\$ 6,410	\$ 6,410	\$ 2,910	\$ -	Footnote 1; Only paid when City Council authorizes moving forward for all annexations with the exception of ROW	
5	Annexation/Deannexation (one-half fee if submitted with Rezone) Petition - Plus per parcel fee	Remove	63	\$ 30	\$ -	0%	\$ -	\$ 1,890	\$ (1,890)		Remove				Recommend to remove from schedule	
5.5	Annexation - Right of Way	New fee	-	\$ -	\$ 5,978	0%	\$ -	\$ -	\$ -	100%	\$ 5,978	\$ -	\$ -	\$ -	ROW only, total fees	
6	Appeal to Board of Adjustment (BOA) of Staff Decision	Remove	-	\$ 500	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
6.9	Appeal	Flat Fee	1	\$ 500	\$ 7,006	7%	\$ 7,006	\$ -	\$ 7,006	7%	\$ 500	\$ -	\$ -	\$ 7,006	client recommends subsidize to \$500 with no application fee	
7	Appeal to City Council (CC) of Design Guidelines Appeals Board (DGAB) Decision	Remove	-	\$ 500	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
8	Appeal to CC of Staff Decision on a Minor Land Division	Remove	-	\$ 500	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
9	Appeal to the CC of Planning & Zoning Commission (PZC) Decision	Remove	-	\$ 500	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
10	Appeal to DGAB of Development Policy Committee (DPC) Decision	Remove	-	\$ 500	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
10.9	Zoning Permit	New Flat Fee	10	\$ -	\$ 279	0%	\$ 2,791	\$ -	\$ 2,791	90%	\$ 250	\$ 2,500	\$ 2,500	\$ 291	Recommend subsidizing to \$250, with no application fee (Current applications range from \$100 - \$265)	

User Fee Study Summary Sheet

City of Goodyear
Planning & Zoning (Development
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnote/Comments	
11	Assisted Living Home Zoning Clearance Application	Remove	-	\$ 265	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
12	Business Zoning Clearance Zoning Permit Application	Remove	-	\$ 100	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
13	Commercial Pad Site Plan/Design Review Application	Remove	-	\$ 2,300	\$ -	0%	\$ -	\$ 71,300	\$ (71,300)		Remove				Recommend to remove from schedule	
14	Commercial Pad Site Plan/Design Review Application (3rd and subsequent reviews)	Remove	-	\$ 530	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
14.1	Commercial / Industrial Design Review	New Flat Fee	4	\$ -	\$ 451	0%	\$ 1,804	\$ -	\$ 1,804	100%	\$ 451	\$ 1,804	\$ 1,804	\$ -		
15	Comprehensive Sign Package - Administrative Approval	Each	-	\$ 1,750	\$ 1,888	93%	\$ -	\$ -	\$ -	100%	\$ 1,888	\$ -	\$ -	\$ -		
16	Comprehensive Sign Package - Amendment of Administrative Approval	Each	2	\$ 875	\$ 1,459	60%	\$ 2,918	\$ 1,750	\$ 1,168	60%	\$ 875	\$ 1,750	\$ -	\$ 1,168	Recommend subsidizing to \$875 with no application fee	
17	Comprehensive Sign Package - PZC and CC Approval	Each	2	\$ 2,750	\$ 4,080	67%	\$ 8,161	\$ 5,500	\$ 2,661	100%	\$ 4,080	\$ 8,161	\$ 2,661	\$ -		
18	Comprehensive Sign Package - Amendment of PZC and CC Approval	Each	2	\$ 1,500	\$ 3,460	43%	\$ 6,920	\$ 3,000	\$ 3,920	100%	\$ 3,460	\$ 6,920	\$ 3,920	\$ -		
19	Continuance of Agenda Item (PZC,CC,DGAB, or BOA) - Applicant Initiated	Remove	-	\$ 250	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
20	Design Guidelines for Non-Residential Development	Remove	1	\$ 1,500	\$ -	0%	\$ -	\$ 1,500	\$ (1,500)		Remove				Recommend to remove from schedule	
21	Design Review - Non-Residential Building (submitted separately from site plan) / Commercial/Industrial Alterations Design	Remove	1	\$ 1,250	\$ -	0%	\$ -	\$ 1,250	\$ (1,250)		Remove				Recommend to remove from schedule	
22	Residential Design Review	Flat Fee	7	\$ 2,500	\$ 1,052	238%	\$ 7,365	\$ 17,500	\$ (10,135)	100%	\$ 1,052	\$ 7,365	\$ (10,135)	\$ -	Footnote 4	
23	Residential Design Review - Amendment	Flat Fee	2	\$ 200	\$ 193	103%	\$ 386	\$ 400	\$ (14)	100%	\$ 193	\$ 386	\$ (14)	\$ -		
24	Design Review Amendment Residential - Major	Remove	6	\$ 1,250	\$ -	0%	\$ -	\$ 7,500	\$ (7,500)		Remove				Recommend to remove from schedule	
25	Development Agreement - Major	Flat Fee	2	\$ 8,000	\$ 18,127	44%	\$ 36,255	\$ 16,000	\$ 20,255	100%	\$ 18,127	\$ 36,255	\$ 20,255	\$ -		
26	Development Agreement - Minor	Flat Fee	3	\$ 3,500	\$ 6,207	56%	\$ 18,621	\$ 7,000	\$ 11,621	100%	\$ 6,207	\$ 12,414	\$ 5,414	\$ 6,207		
26.1	Development Agreement - Standard	New Flat Fee	-	\$ -	\$ 1,579	0%	\$ -	\$ -	\$ -	100%	\$ 1,579	\$ -	\$ -	\$ -		
27	Escrow Account Setup	Remove	-	\$ 165	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	

User Fee Study Summary Sheet

City of Goodyear
Planning & Zoning (Development
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnote/Comments	
28	Final Subdivision Plat Application	Move to Engineering Schedule	28	\$ 600	\$ -	0%	\$ -	\$ 16,800	\$ (16,800)	100%	\$ -	\$ -	\$ (16,800)	\$ -		
29	Final Subdivision Plat Application	Move to Engineering Schedule	1,748	\$ 20	\$ -	0%	\$ -	\$ 34,960	\$ (34,960)	100%	\$ -	\$ -	\$ (34,960)	\$ -		
29.1	General Plan Amendment - Major Flat fee	New: Flat Fee Plus Noticing Costs	1	\$ -	\$ 9,197	0%	\$ 9,197	\$ -	\$ 9,197	100%	\$ 9,197	\$ 9,197	\$ 9,197	\$ -	Footnote 1; In addition to application fee and actual cost for notifications	
29.3	General Plan Amendment - Minor:	New: Flat Fee Plus Noticing Costs	-	\$ -	\$ 7,503	0%	\$ -	\$ -	\$ -	100%	\$ 7,503	\$ -	\$ -	\$ -	Footnote 1; In addition to application fee and actual cost for notifications	
30	General Plan Amendment - Major - Residential base	Remove	-	\$ 2,500	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
31	General Plan Amendment - Major - Residential plus per unit	Remove	-	\$ 30	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
32	General Plan Amendment - Major - Non-Residential base	Remove	1	\$ 2,500	\$ -	0%	\$ -	\$ 2,500	\$ (2,500)		Remove				Recommend to remove from schedule	
33	General Plan Amendment - Major - Non-Residential plus per unit	Remove	240	\$ 50	\$ -	0%	\$ -	\$ 12,000	\$ (12,000)		Remove				Recommend to remove from schedule	
34	General Plan Amendment - Minor - Residential base	Remove	-	\$ 2,000	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
35	General Plan Amendment - Minor - Residential plus per unit	Remove	-	\$ 45	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
36	General Plan Amendment - Minor - Non-Residential base	Remove	-	\$ 2,000	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
37	General Plan Amendment - Minor - Non-Residential plus per unit	Remove	-	\$ 90	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
38	General Plan Amendment - Text	Remove	-	\$ 2,500	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
39	Map of Dedication (MOD)	Move to Engineering Schedule	4	\$ 2,300	\$ -	0%	\$ -	\$ 9,200	\$ (9,200)	100%	\$ -	\$ -	\$ (9,200)	\$ -	Move to Engineering schedule	
40	Medical Marijuana Zoning Permit Application	Remove	-	\$ 165	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
41	Minor Land Division - Residential	Move to Engineering Schedule	5	\$ 700	\$ -	0%	\$ -	\$ 2,100	\$ (2,100)	100%	\$ -	\$ -	\$ (2,100)	\$ -	Move to Engineering schedule	

User Fee Study Summary Sheet

City of Goodyear
Planning & Zoning (Development
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnote/Comments	
42	Minor Land Division - Non-Residential	Move to Engineering Schedule	14	\$ 1,600	\$ -	0%	\$ -	\$ 12,800	\$ (12,800)	100%	\$ -	\$ -	\$ (12,800)	\$ -	Move to Engineering schedule	
43	Model Home Complex Review	Flat Fee	12	\$ 550	\$ 537	102%	\$ 6,442	\$ 6,600	\$ (158)	100%	\$ 537	\$ 6,442	\$ (158)	\$ -		
44	Outdoor Retail Sales Zoning Permit	Remove	-	\$ 65	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
45	Planned Area Development Zoning District - Residential base	Remove	1	\$ 1,500	\$ -	0%	\$ -	\$ 1,500	\$ (1,500)	Remove			\$ (1,500)		Recommend to remove from schedule	
46	Planned Area Development Zoning District - Residential plus per unit	Remove	28	\$ 25	\$ -	0%	\$ -	\$ 700	\$ (700)	Remove			\$ (700)		Recommend to remove from schedule	
47	Planned Area Development Zoning District - Non-Residential base	Remove	-	\$ 2,500	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
48	Planned Area Development Zoning District - Non-Residential plus per unit	Remove	-	\$ 50	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
49	Planned Area Development Zoning Overlay - Residential base	Remove	-	\$ 1,500	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
50	Planned Area Development Zoning Overlay - Residential per unit	Remove	-	\$ 20	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
51	Planned Area Development Zoning Overlay - Non-Residential base	Remove	-	\$ 2,000	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
52	Planned Area Development Zoning Overlay - Non-Residential per unit	Remove	-	\$ 45	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
53	Planned Area Development - Final Development Plan - Residential base	Remove	-	\$ 1,250	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
54	Planned Area Development - Final Development Plan - Residential per unit	Remove	-	\$ 15	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
55	Planned Area Development - Final Development Plan - Non-Residential base	Remove	2	\$ 1,250	\$ -	0%	\$ -	\$ 2,500	\$ (2,500)	Remove			\$ (2,500)		Recommend to remove from schedule	
56	Planned Area Development - Final Development Plan - Non-Residential per unit	Remove	125	\$ 45	\$ -	0%	\$ -	\$ 5,625	\$ (5,625)	Remove			\$ (5,625)		Recommend to remove from schedule	
57	Portable Storage Container/Donation Drop off Box Zoning Permit Application	Remove	-	\$ 65	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
58	Pre-Application and Due Diligence Meeting Information & Form (Planning and Zoning)	Remove	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	Remove					Recommend to remove from schedule	
59	Preliminary Subdivision Plat Application (Base+\$ per lot)	Remove and replace with new structure	15	\$ 1,000	\$ -	0%	\$ -	\$ 15,000	\$ (15,000)	Remove and replace with new structure			\$ (15,000)		Recommend to remove from schedule	

User Fee Study Summary Sheet

City of Goodyear
Planning & Zoning (Development
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnote/Comments	
60	Preliminary Subdivision Plat Application (Base+\$ per lot)	Remove	1,747	\$ 20	\$ -	0%	\$ -	\$ 34,940	\$ (34,940)		Remove		\$ (34,940)		Recommend to remove from schedule	
60.4	Preliminary Subdivision Plat Application 10 or fewer lots: Planning & Zoning Commission and City Council Approval	New Flat Fee	-	\$ -	\$ 6,100	0%	\$ -	\$ -	\$ -	116%	\$ 7,089	\$ -	\$ -	\$ -	Footnote 6; Recommend \$7,089	
60.5	Preliminary Subdivision Plat Application 11 - 200 lots: Planning & Zoning Commission and City Council Approval	New Flat Fee	14	\$ -	\$ 7,502	0%	\$ 105,033	\$ -	\$ 105,033	112%	\$ 8,428	\$ 117,992	\$ 117,992	\$ (12,959)	Recommend \$8,428	
60.6	Preliminary Subdivision Plat Application 201+ lots: Planning & Zoning Commission and City Council Approval	New Flat Fee	3	\$ -	\$ 8,317	0%	\$ 24,951	\$ -	\$ 24,951	112%	\$ 9,336	\$ 28,008	\$ 28,008	\$ (3,057)	Recommend \$9,336	
61	Time Extension	Flat Fee	4	\$ 375	\$ 507	74%	\$ 2,026	\$ 1,500	\$ 526	100%	\$ 507	\$ 2,026	\$ 526	\$ -	Recommend subsidize (waive) application fee	
61.1	Time Extension: Council	New Flat Fee	-	\$ 375	\$ 1,903	20%	\$ -	\$ -	\$ -	100%	\$ 1,903	\$ -	\$ -	\$ -		
62	Rezoning Request - Standard District	Change base -> flat fee plus noticing costs	12	\$ 2,000	\$ 7,471	27%	\$ 89,652	\$ 24,000	\$ 65,652	100%	\$ 7,471	\$ 89,652	\$ 65,652	\$ -	Footnotes 1 and 2; In addition to application fee, actual cost for notifications, and PAD when applicable (65.1 and 65.2)	
63	Rezoning Request - Standard District - Residential per unit	Remove	516	\$ 40	\$ -	0%	\$ -	\$ 20,640	\$ (20,640)		Remove		\$ (20,640)		Recommend to remove from schedule	
64	Rezoning Request - Standard District - Non-Residential base	Remove	5	\$ 2,000	\$ -	0%	\$ -	\$ 10,000	\$ (10,000)		Remove		\$ (10,000)		Recommend to remove from schedule	
65	Rezoning Request - Standard District - Non-Residential per unit	Remove	277	\$ 60	\$ -	0%	\$ -	\$ 16,620	\$ (16,620)		Remove		\$ (16,620)		Recommend to remove from schedule	
65.1	Rezoning Request - Major PAD (new fee to be paid up front)	New Flat Fee (to be paid in addition to standard district fee)	1	\$ -	\$ 5,073	0%	\$ 5,073	\$ -	\$ 5,073	100%	\$ 5,073	\$ 5,073	\$ 5,073	\$ -		
65.2	Rezoning Request - Minor PAD (new fee to be paid up front)	New Flat Fee (to be paid in addition to standard district fee)	10	\$ -	\$ 2,904	0%	\$ 29,038	\$ -	\$ 29,038	100%	\$ 2,904	\$ 29,038	\$ 29,038	\$ -		
66	Amendment to Rezoning, PAD Zoning District, PAD Zoning Overlay or Special Use (includes time extension, modification of stipulation, etc.) - Residential base	Remove	4	\$ 1,000	\$ -	0%	\$ -	\$ 4,000	\$ (4,000)		Remove		\$ (4,000)		Recommend to remove from schedule	

User Fee Study Summary Sheet

City of Goodyear
Planning & Zoning (Development
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnote/Comments	
67	Amendment to Rezoning, PAD Zoning District, PAD Zoning Overlay or Special Use (includes time extension, modification of stipulation, etc.) - Residential per unit	Remove	492	\$ 15	\$ -	0%	\$ -	\$ 7,380	\$ (7,380)		Remove		\$ (7,380)		Recommend to remove from schedule	
68	Amendment to Rezoning, PAD Zoning District, PAD Zoning Overlay or Special Use (includes time extension, modification of stipulation, etc.) - Non-Residential base	Remove	2	\$ 1,000	\$ -	0%	\$ -	\$ 2,000	\$ (2,000)		Remove		\$ (2,000)		Recommend to remove from schedule	
69	Amendment to Rezoning, PAD Zoning District, PAD Zoning Overlay or Special Use (includes time extension, modification of stipulation, etc.) - Non-Residential per unit	Remove	112	\$ 35	\$ -	0%	\$ -	\$ 3,920	\$ (3,920)		Remove		\$ (3,920)		Recommend to remove from schedule	
69.1	Site Plan Review Major	New Flat Fee	6	\$ -	\$ 5,825	0%	\$ 34,952	\$ -	\$ 34,952	100%	\$ 5,825	\$ 34,952	\$ 34,952	\$ -		
69.2	Site Plan Review Minor	New Flat Fee	28	\$ -	\$ 3,904	0%	\$ 109,302	\$ -	\$ 109,302	100%	\$ 3,904	\$ 109,302	\$ 109,302	\$ -		
70	Site Plan Review - Commercial Pad Site	Remove	-	\$ 2,300	\$ -	0%	\$ -	\$ -	\$ -		Remove		\$ -		Recommend to remove from schedule	
71	Site Plan Review - Residential (includes two reviews) base	Remove	1	\$ 2,000	\$ -	0%	\$ -	\$ 2,000	\$ (2,000)		Remove		\$ (2,000)		Recommend to remove from schedule	
72	Site Plan Review - Residential (includes two reviews) plus	Remove	9	\$ 25	\$ -	0%	\$ -	\$ 225	\$ (225)		Remove		\$ (225)		Recommend to remove from schedule	
73	Site Plan Review - Non-Residential (includes two reviews) base	Remove	37	\$ 2,250	\$ -	0%	\$ -	\$ 82,125	\$ (82,125)		Remove		\$ (82,125)		Recommend to remove from schedule	
74	Site Plan Review - Non-Residential (includes two reviews) plus per unit	Remove	838	\$ 45	\$ -	0%	\$ -	\$ 37,710	\$ (37,710)		Remove		\$ (37,710)		Recommend to remove from schedule	

User Fee Study Summary Sheet

City of Goodyear
Planning & Zoning (Development
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnote/Comments	
75	Site Plan - Amendment - Residential base	Remove	1	\$ 325	\$ -	0%	\$ -	\$ 325	\$ (325)		Remove		\$ (325)		Recommend to remove from schedule	
76	Site Plan - Amendment - Residential per unit	Remove	9	\$ 75	\$ -	0%	\$ -	\$ 675	\$ (675)		Remove		\$ (675)		Recommend to remove from schedule	
77	Site Plan - Amendment - base fee	Change Base + unit to Flat Fee	6	\$ 325	\$ 3,692	9%	\$ 22,150	\$ 1,950	\$ 20,200	100%	\$ 3,692	\$ 22,150	\$ 20,200	\$ -		
78	Site Plan - Amendment - Non-Residential per unit		Remove	175	\$ 70	\$ -	0%	\$ -	\$ 12,250	\$ (12,250)		Remove		\$ (12,250)		Recommend to remove from schedule
79	Site Plan Approval - Time Extension	Remove	3	\$ 375	\$ -	0%	\$ -	\$ 1,125	\$ (1,125)		Remove		\$ (1,125)		Recommend to remove from schedule	
80	Site Plan Review (3rd review and each subsequent review)	Remove	19	\$ 530	\$ -	0%	\$ -	\$ 10,070	\$ (10,070)		Remove		\$ (10,070)		Recommend to remove from schedule	
81	Site Plan Review Involving PZC or CC Approval - Residential or Non-Residential base	Remove	6	\$ 3,500	\$ -	0%	\$ -	\$ 21,000	\$ (21,000)		Remove		\$ (21,000)		Recommend to remove from schedule	
82	Site Plan Review Involving PZC or CC Approval - Residential or Non-Residential per unit	Remove	28	\$ 45	\$ -	0%	\$ -	\$ 1,260	\$ (1,260)		Remove		\$ (1,260)		Recommend to remove from schedule	
83	Special Use Application (one-half fee if submitted with Rezone) per unit	Remove	2	\$ 2,000	\$ -	0%	\$ -	\$ 4,000	\$ (4,000)		Remove		\$ (4,000)		Recommend to remove from schedule	
83.1	Special Use Application (one-half fee if submitted with Rezone) per unit: Commission Approved alternative	New Flat Fee in addition to application and notification fees	2	\$ -	\$ 6,027	0%	\$ 12,055	\$ -	\$ 12,055	100%	\$ 6,027	\$ 12,055	\$ 12,055	\$ -		
84	Special Use Application (one-half fee if submitted with Rezone) per unit		Remove	5	\$ 60	\$ -	0%	\$ -	\$ 300	\$ (300)		Remove		\$ (300)		Recommend to remove from schedule
85	Street Naming Application	Remove	-	\$ 4,000	\$ -	0%	\$ -	\$ -	\$ -		Remove		\$ -		Recommend to remove from schedule	
86	Street/ROW Abandonment or Vacation	Move to Engineering Schedule	4	\$ 2,300	\$ -	0%	\$ -	\$ 9,200	\$ (9,200)	100%	\$ -	\$ -	\$ (9,200)	\$ -		
87	Temporary Sign Permit	Flat Fee	59	\$ 35	\$ 43	82%	\$ 2,534	\$ 2,065	\$ 469	100%	\$ 43	\$ 2,534	\$ 469	\$ -	Permit required but recommend to subsidize (waive) permit fee and application fee	
88	Temporary Sign Requiring a Permit - Rigid Signs for Real Estate, Future Development & Construction Sites	Remove	4	\$ 60	\$ -	0%	\$ -	\$ 240	\$ (240)		Remove		\$ (240)		Recommend to remove from schedule	

User Fee Study Summary Sheet

City of Goodyear
Planning & Zoning (Development
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit			Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnote/Comments	
89	Use Permit -(one-half fee if submitted with Rezone)	Remove base fee + unit	2	\$ 1,500	\$ -	0%	\$ -	\$ 3,000	\$ (3,000)		Remove base fee + unit		\$ (3,000)		Recommend to remove from schedule	
89.1	Use Permit -(one-half fee if submitted with Rezone): Commission and City Council Approved alternative	New Flat Fee in addition to application and notification fees	3	\$ -	\$ 6,368	0%	\$ 19,103	\$ -	\$ 19,103	112%	\$ 7,125	\$ 21,375	\$ 21,375	\$ (2,272)		
90	Use Permit - Residential (one-half fee if submitted with Rezone) per unit	Remove	6	\$ 20	\$ -	0%	\$ -	\$ 120	\$ (120)		Remove		\$ (120)		Recommend to remove from schedule	
91	Use Permit - (one-half fee if submitted with Rezone)	Remove	6	\$ 3,000	\$ -	0%	\$ -	\$ 12,000	\$ (12,000)		Remove		\$ (12,000)		Recommend to remove from schedule	
92	Use Permit - Non-Residential (one-half fee if submitted with Rezone) per unit	Remove	16	\$ 50	\$ -	0%	\$ -	\$ 800	\$ (800)		Remove		\$ (800)		Recommend to remove from schedule	
93	Zoning Variance - Non-Residential	Flat Fee plus noticing costs	-	\$ 500	\$ 6,522	8%	\$ -	\$ -	\$ -	8%	\$ 500	\$ -	\$ -	\$ -	Subsidize (waive) application fee. Recommend \$500 fee, but notification fees apply for GY residents on their residential property	
94	Zoning Variance - Residential	Flat Fee plus noticing costs	-	\$ 500	\$ 6,522	8%	\$ -	\$ -	\$ -	100%	\$ 6,522	\$ -	\$ -	\$ -	All other variance req, with application fee and notification fees in addition	
95	Zoning Clearance Letter/Form Request	Remove	-	\$ 100	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
96	Zoning or General Plan Land Use Verification Letter	Flat Fee	36	\$ 165	\$ 236	70%	\$ 8,503	\$ 5,940	\$ 2,563	100%	\$ 236	\$ 8,503	\$ 2,563	\$ -	Subsidize (waive)application fee	
97	Zoning Ordinance Text Amendment	Remove	-	\$ 2,500	\$ -	0%	\$ -	\$ -	\$ -	100%	Remove				Recommend to remove from schedule	
98	Zoning Ordinance Written Interpretation	Flat Fee	2	\$ 700	\$ 1,218	57%	\$ 2,436	\$ 1,400	\$ 1,036	100%	\$ 1,218	\$ 2,436	\$ 1,036	\$ -		
99	Zoning Permit (includes Temporary Uses)	Remove	24	\$ 65	\$ -	0%	\$ -	\$ 1,495	\$ (1,495)		Remove		\$ (1,495)		Recommend to remove from schedule	
100	Zoning Application Penalty (twice the applicable application fee for after the fact applications)	Remove	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -		Remove				Recommend to remove from schedule	
103	Noticing	New: Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -		

User Fee Study Summary Sheet

City of Goodyear
Planning & Zoning (Development
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnote/Comments	
		New: Actual Cost but list on Engineering model														
133	Recordation Fee		-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	Move fee to Engineering	
133.1	Planner - Per hour (minimum 1 hour)	New: Per hour	-	\$ -	\$ 86	0%	\$ -	\$ -	\$ -	100%	\$ 86	\$ -	\$ -	\$ -		
Total User Fees							\$625,618	\$596,650	\$28,968			\$645,184	\$146,474	-\$19,566		
% of Full Cost								95%	5%			103%	25%	-3%		

Footnotes

- 1 An additional charge for noticing will be charged at actual cost.
- 2 This fee is considered the standard. An additional fee will be added if it is a major or minor PAD.
- 3 Policy discussion: If they would like to introduce a discount for multiple applications since some of the tasks would be redundant?
- 4 Fee #22 - they did do an update on their guidelines and now the fee represents one review rather than two or three reviews.
- 5 Cross support provided to engineering fees are not included in the revenue below.
- 6 Council gave their permission to waive this fee.

ENGINEERING

User Fee Study Summary Sheet

City of Goodyear
Engineering
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnotes / Comments	
0.1	Application Processing Fee	New: Per Application (Permit)	731	\$ 50	\$ 102	49%	\$ 74,594	\$ 36,550	\$ 38,044	100%	\$ 102	\$ 74,594	\$ 38,044	\$ -		
0.2	Recordation Fee	New: Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -		
1	Master Report Review - base fee	Change Each -> Base Fee Plus Hourly Rate	5	\$ 360	\$ 1,477	24%	\$ 7,387	\$ 1,800	\$ 5,587	100%	\$ 1,477	\$ 7,387	\$ 5,587	\$ -		
1.1	Master Report Review - plus hourly	Plus Hourly Rate	-	\$ -	\$ 111	0%	\$ -	\$ -	\$ -	100%	\$ 111	\$ -	\$ -	\$ -		
2	Master Report Review - Amendment - base fee	Change Each -> Base Fee Plus Hourly Rate	-	\$ 360	\$ 369	98%	\$ -	\$ -	\$ -	100%	\$ 369	\$ -	\$ -	\$ -		
2.1	Master Report Review - Amendment - plus hourly	Plus Hourly Rate	-	\$ -	\$ 111	0%	\$ -	\$ -	\$ -	100%	\$ 111	\$ -	\$ -	\$ -		
3	CLOMR/LOMR/FEMA Study - base fee	New: Base Fee Plus Hourly Rate	16	\$ -	\$ 2,994	0%	\$ 47,906	\$ -	\$ 47,906	100%	\$ 2,994	\$ 47,906	\$ 47,906	\$ -		
3.1	CLOMR/LOMR/FEMA Study - plus hourly	Plus Hourly Rate	-	\$ -	\$ 180	0%	\$ -	\$ -	\$ -	100%	\$ 180	\$ -	\$ -	\$ -		
4	Drainage Report - base fee	Change Each -> Base Fee Plus Hourly Rate	1	\$ 360	\$ 443	81%	\$ 443	\$ 360	\$ 83	100%	\$ 443	\$ 443	\$ 83	\$ -		
4.1	Drainage Report - plus hourly	Plus Hourly Rate	-	\$ -	\$ 111	0%	\$ -	\$ -	\$ -	100%	\$ 111	\$ -	\$ -	\$ -		
5	SWPPP Narrative Report - base fee	Change Each -> Base Fee Plus Hourly Rate	-	\$ 360	\$ 111	325%	\$ -	\$ -	\$ -	100%	\$ 111	\$ -	\$ -	\$ -		
5.1	SWPPP Narrative Report - plus hourly	Plus Hourly Rate	-	\$ -	\$ 111	0%	\$ -	\$ -	\$ -	100%	\$ 111	\$ -	\$ -	\$ -		
6	Traffic Report - base fee	New: Base Fee Plus Hourly Rate	2	\$ -	\$ 370	0%	\$ 739	\$ -	\$ 739	100%	\$ 370	\$ 739	\$ 739	\$ -		
6.1	Traffic Report - plus hourly	Plus Hourly Rate	-	\$ -	\$ 129	0%	\$ -	\$ -	\$ -	100%	\$ 129	\$ -	\$ -	\$ -		
7	Utility Design Report - base fee	Change each -> base plus hourly rate	-	\$ 360	\$ 369	97%	\$ -	\$ -	\$ -	100%	\$ 369	\$ -	\$ -	\$ -		
7.1	Utility Design Report - plus hourly	Plus Hourly Rate	-	\$ -	\$ 111	0%	\$ -	\$ -	\$ -	100%	\$ 111	\$ -	\$ -	\$ -		
8	Engineering Plan Review - Time Extension	Remove per sheet fee & use new reinstatement and reapproval of plan set	4	\$ 150	\$ -	0%	\$ -	\$ 600	\$ (600)	100%	Remove per sheet fee & use new reinstatement and reapproval of plan set		\$ (600)			

User Fee Study Summary Sheet

City of Goodyear
Engineering
FY2021 Budget

				Current							Recommendations						
				Per Unit			Annual				Per Unit		Annual				Footnotes / Comments
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy			
		Engineering Permit Reinstatement with repayment of original permit fee paid, plus hourly rate if re-approval of plan set is required, at the discretion of the City Engineer.	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -			
8.1	Engineering Permit Reinstatement																
8.2	Re-approval of Plan Set	Per plan set	-	\$ -	\$ 333	0%	\$ -	\$ -	\$ -	100%	\$ 333	\$ -	\$ -	\$ -			
9	Engineering Improvement Plan - Amendment	Per Sheet	142	\$ 300	\$ 251	119%	\$ 35,531	\$ 42,450	\$ (6,919)	100%	\$ 251	\$ 35,531	\$ (6,919)	\$ -			
10	Grading and Drainage Plan	Per Sheet	277	\$ 300	\$ 338	89%	\$ 93,718	\$ 83,100	\$ 10,618	100%	\$ 338	\$ 93,718	\$ 10,618	\$ -			
11	Irrigation Plan	Per Sheet	277	\$ 300	\$ 338	89%	\$ 93,718	\$ 83,100	\$ 10,618	100%	\$ 338	\$ 93,718	\$ 10,618	\$ -			
12	Landscape Plan	Per Sheet	277	\$ 300	\$ 338	89%	\$ 93,718	\$ 83,100	\$ 10,618	100%	\$ 338	\$ 93,718	\$ 10,618	\$ -			
13	Paving Plan	Per Sheet	277	\$ 300	\$ 338	89%	\$ 93,718	\$ 83,100	\$ 10,618	100%	\$ 338	\$ 93,718	\$ 10,618	\$ -			
14	Sewer Plan	Per Sheet	277	\$ 300	\$ 338	89%	\$ 93,718	\$ 83,100	\$ 10,618	100%	\$ 338	\$ 93,718	\$ 10,618	\$ -			
15	Signing & Striping Plan	Per Sheet	277	\$ 300	\$ 338	89%	\$ 93,718	\$ 83,100	\$ 10,618	100%	\$ 338	\$ 93,718	\$ 10,618	\$ -			
16	Storm Drainage Plan	Per Sheet	277	\$ 300	\$ 338	89%	\$ 93,718	\$ 83,100	\$ 10,618	100%	\$ 338	\$ 93,718	\$ 10,618	\$ -			
17	Street Lighting Plan	Per Sheet	277	\$ 300	\$ 437	69%	\$ 121,011	\$ 83,100	\$ 37,911	100%	\$ 437	\$ 121,011	\$ 37,911	\$ -			
18	SWPPP Plan	Per Sheet	277	\$ 300	\$ 338	89%	\$ 93,718	\$ 83,100	\$ 10,618	100%	\$ 338	\$ 93,718	\$ 10,618	\$ -			
19	Traffic Signal Plan	Per Sheet	25	\$ 300	\$ 683	44%	\$ 16,738	\$ 7,350	\$ 9,388	100%	\$ 683	\$ 16,738	\$ 9,388	\$ -			
20	Water Plan	Per Sheet	277	\$ 300	\$ 338	89%	\$ 93,718	\$ 83,100	\$ 10,618	100%	\$ 338	\$ 93,718	\$ 10,618	\$ -			
21	Private Sewer Plan Review (Liberty)	New: Per Sheet	277	\$ -	\$ 193	0%	\$ 53,553	\$ -	\$ 53,553	100%	\$ 193	\$ 53,553	\$ 53,553	\$ -			
23	Private Water Plan Review (Liberty/Epcor)	New: Per Sheet	277	\$ -	\$ 193	0%	\$ 53,553	\$ -	\$ 53,553	100%	\$ 193	\$ 53,553	\$ 53,553	\$ -			
25	Assign / Change	New: Per address including suite, bldg, unit, or lot	-	\$ -	\$ 35	0%	\$ -	\$ -	\$ -	29%	\$ 10	\$ -	\$ -	\$ -			
27	Dry Utility Plan - Excavation	Per Sheet	247	\$ 150	\$ 145	103%	\$ 35,743	\$ 36,975	\$ (1,233)	100%	\$ 145	\$ 35,743	\$ (1,233)	\$ -			
28	Dry Utility Plan - No Excavation	Per Sheet	247	\$ -	\$ 73	0%	\$ 17,871	\$ -	\$ 17,871	100%	\$ 73	\$ 17,871	\$ 17,871	\$ -			
29	Utility Service Drop - Plan Review	Per Sheet	247	\$ 72	\$ 73	99%	\$ 17,871	\$ 17,748	\$ 123	100%	\$ 73	\$ 17,871	\$ 123	\$ -			

User Fee Study Summary Sheet

City of Goodyear
Engineering
FY2021 Budget

				Current							Recommendations						
				Per Unit			Annual				Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnotes / Comments		
30	Underground Storage	New: Per LF	-	\$ -	\$ 0.73	0%	\$ -	\$ -	\$ -	100%	\$ 0.73	\$ -	\$ -	\$ -			
31	Miscellaneous Engineering Review	New: Per Hour	31	\$ -	\$ 145	0%	\$ 4,495	\$ -	\$ 4,495	100%	\$ 145	\$ 4,495	\$ 4,495	\$ -			
32	Plan Review 3rd and Subsequent Submittals	Per Sheet	1,258	\$ 150	\$ 145	103%	\$ 182,410	\$ 188,700	\$ (6,290)	100%	\$ 145	\$ 182,410	\$ (6,290)	\$ -			
34	Plan Review Hourly Rate (Misc. Items)	New: Per Hour	-	\$ -	\$ 145	0%	\$ -	\$ -	\$ -	100%	\$ 145	\$ -	\$ -	\$ -			
35	Master Study Amendment Fee (Consulting Fee)	New: Per Hour	-	\$ -	\$ 145	0%	\$ -	\$ -	\$ -	100%	\$ 145	\$ -	\$ -	\$ -			
36	As-built Plan Review (Grading, Paving, Sewer, Water)	New - 1st review free, additional review is per hour with 2 hour minimum.	364	\$ -	\$ 88	0%	\$ 32,072	\$ -	\$ 32,072	100%	\$ 88	\$ 32,072	\$ 32,072	\$ -			
37	Field Change Design Review	Change Per Sheet -> Per Hour	-	\$ 150	\$ 256	58%	\$ -	\$ -	\$ -	100%	\$ 256	\$ -	\$ -	\$ -			
39	Copy Engineering Drawings - per page	Remove	-	\$ 3.60	\$ -	0%	\$ -	\$ -	\$ -	100%	Remove						
39.1	Copy Engineering Drawings - per CD	Remove	-	\$ 10	\$ -	0%	\$ -	\$ -	\$ -	100%	Remove						
40	Engineering Design Details	Remove	-	\$ 24	\$ -	0%	\$ -	\$ -	\$ -	100%	Remove						
41	Flood Plain Determination Letters	New: Each	5	\$ -	\$ 55	0%	\$ 277	\$ -	\$ 277	100%	\$ 55	\$ 277	\$ 277	\$ -	Recommends to subsidize (waive) fee and application fee.		
42	Waiver Request	New: Each	75	\$ -	\$ 158	0%	\$ 11,857	\$ -	\$ 11,857	100%	\$ 158	\$ 11,857	\$ 11,857	\$ -			
43	Intent to Serve Letters	New: Each	10	\$ -	\$ 28	0%	\$ 277	\$ -	\$ 277	100%	\$ 28	\$ 277	\$ 277	\$ -	Recommends to subsidize (waive) fee and application fee.		
44	Permit Base Fee	Remove and replace with new Application Processing fee	-	\$ 50	\$ -	0%	\$ -	\$ -	\$ -	Remove and replace with new Application Processing fee							
48	Work Performed Without a Permit	2x orig permit fee	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -			
49	Failure to Obtain Permit Investigative Fee	Remove	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	Remove							
50	Inspection Base Fee	Minimum	8	\$ 180	\$ 264	68%	\$ 2,115	\$ 1,440	\$ 675	100%	\$ 264	\$ 2,115	\$ 675	\$ -			

User Fee Study Summary Sheet

City of Goodyear
Engineering
FY2021 Budget

				Current						Recommendations					
				Per Unit			Annual			Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnotes / Comments
51	Re-inspection Fee (after 1st re-inspection)	New: Per Hour (2 hour minimum) New: Per Hour (2 hour minimum during normal work week and 4 hour minimum on weekend or holidays)	10	\$ -	\$ 88	0%	\$ 881	\$ -	\$ 881	100%	\$ 88	\$ 881	\$ 881	\$ -	
52	After-hour Inspection Fee		60	\$ -	\$ 132	0%	\$ 7,930	\$ -	\$ 7,930	100%	\$ 132	\$ 7,930	\$ 7,930	\$ -	
53	Inspector Hourly Rate (Misc. Items)	New: Per Hour	160	\$ -	\$ 111	0%	\$ 17,830	\$ -	\$ 17,830	100%	\$ 111	\$ 17,830	\$ 17,830	\$ -	
54	Application Fee: 0-3 days	Remove	-	\$ 100	\$ -	0%	-	\$ -	\$ -	100%	Remove				
55	Engineering Inspection: 0-3 days	Remove	-	\$ 65	\$ -	0%	-	\$ -	\$ -	100%	Remove				
56	Application Fee: 4-15 days	Remove	-	\$ 100	\$ -	0%	-	\$ -	\$ -	100%	Remove				
57	Engineering Inspection: 4-15 days	Remove	-	\$ 130	\$ -	0%	-	\$ -	\$ -	100%	Remove				
58	Application Fee: 16-30 days	Remove	-	\$ 100	\$ -	0%	-	\$ -	\$ -	100%	Remove				
59	Engineering Inspection: 16-30 days	Remove	-	\$ 260	\$ -	0%	-	\$ -	\$ -	100%	Remove				
60	Application Fee: 31-60 days	Remove	-	\$ 100	\$ -	0%	-	\$ -	\$ -	100%	Remove				
61	Engineering Inspection: 31-60 days - Base	Remove	-	\$ 300	\$ -	0%	-	\$ -	\$ -	100%	Remove				
61.1	Engineering Inspection: 31-60 days - Per Day	Remove	-	\$ 75	\$ -	0%	-	\$ -	\$ -		Remove				
62	Application Fee: 61-90 days	Remove	-	\$ 100	\$ -	0%	-	\$ -	\$ -		Remove				
63	Engineering Inspection: 61-90 days - Base	Remove	-	\$ 300	\$ -	0%	-	\$ -	\$ -		Remove				
63.1	Engineering Inspection: 61-90 days - Per day	Remove	-	\$ 100	\$ -	0%	-	\$ -	\$ -		Remove				
64	Application Fee: 91-180 days	Remove	-	\$ 100	\$ -	0%	-	\$ -	\$ -		Remove				
65	Engineering Inspection: 91-180 days- base	Remove	-	\$ 300	\$ -	0%	-	\$ -	\$ -		Remove				
65.1	Engineering Inspection: 91-180 days - per day	Remove	-	\$ 125	\$ -	0%	-	\$ -	\$ -		Remove				
66	Application Fee: 180+ days	Remove	-	\$ 100	\$ -	0%	-	\$ -	\$ -		Remove				
67	Engineering Inspection: 180+ days - Base	Remove	-	\$ 300	\$ -	0%	-	\$ -	\$ -		Remove				
67.1	Engineering Inspection: 180+ days - per day	Remove	-	\$ 150	\$ -	0%	-	\$ -	\$ -		Remove				
68	Private Sewer Line Inspections (Liberty)	New: Per LF	7,000	\$ -	\$ 0.54	0%	\$ 3,803	\$ -	\$ 3,803	100%	\$ 0.54	\$ 3,803	\$ 3,803	\$ -	

User Fee Study Summary Sheet

City of Goodyear
Engineering
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnotes / Comments	
69	Private Water Line Inspection (Liberty/Epcor)	New: Per LF	48,000	\$ -	\$ 0.54	0%	\$ 26,080	\$ -	\$ 26,080	100%	\$ 0.54	\$ 26,080	\$ 26,080	\$ -		
70	Construction Waiver Fee	New: Each	15	\$ -	\$ 145	0%	\$ 2,177	\$ -	\$ 2,177	100%	\$ 145	\$ 2,177	\$ 2,177	\$ -		
71	Bus Bays	Each	23	\$ 178	\$ 85	209%	\$ 1,959	\$ 4,094	\$ (2,135)	100%	\$ 85	\$ 1,959	\$ (2,135)	\$ -		
72	Curb & Gutter	Per LF	469,747	\$ 0.37	\$ 0.54	68%	\$ 255,232	\$ 173,806	\$ 81,426	100%	\$ 0.54	\$ 255,232	\$ 81,426	\$ -		
73	Driveways - Commercial	New: Each	40	\$ -	\$ 88	0%	\$ 3,524	\$ -	\$ 3,524	100%	\$ 88	\$ 3,524	\$ 3,524	\$ -		
74	Driveways - Residential / Alley & Aprons	Each	91	\$ 36	\$ 37	98%	\$ 3,341	\$ 3,276	\$ 65	100%	\$ 37	\$ 3,341	\$ 65	\$ -		
75	Sidewalk Ramps	Each	620	\$ 36	\$ 47	77%	\$ 29,135	\$ 22,320	\$ 6,815	100%	\$ 47	\$ 29,135	\$ 6,815	\$ -		
76	Sidewalk	Per LF	325,224	\$ 0.24	\$ 0.40	61%	\$ 128,948	\$ 78,054	\$ 50,895	100%	\$ 0.40	\$ 128,948	\$ 50,895	\$ -		
77	Valley Gutter	Per LF	10,952	\$ 0.37	\$ 1.15	32%	\$ 12,565	\$ 4,052	\$ 8,512	100%	\$ 1.15	\$ 12,565	\$ 8,512	\$ -		
78	Irrigation Pipe	Remove	-	\$ 1.20	\$ -	0%	\$ -	\$ -	\$ -	Remove						
79	Rip Rap	Per Sq. Yd.	48,330	\$ 0.36	\$ 0.49	74%	\$ 23,657	\$ 17,399	\$ 6,258	100%	\$ 0.49	\$ 23,657	\$ 6,258	\$ -		
80	Storm Drain & Irrigation - Lines/Pipes	Per LF	91,785	\$ 1.20	\$ 0.85	141%	\$ 78,175	\$ 110,142	\$ (31,967)	100%	\$ 0.85	\$ 78,175	\$ (31,967)	\$ -		
81	Storm Drain & Irrigation - Manholes	Each	115	\$ 65	\$ 88	73%	\$ 10,133	\$ 7,441	\$ 2,692	100%	\$ 88	\$ 10,133	\$ 2,692	\$ -		
82	Dry Utility Boring	Change current fee \$150 each-> Per LF. The comparable fee is \$2 per LF	1,020	\$ 2.00	\$ 1.47	136%	\$ 1,498	\$ 2,040	\$ (542)	100%	\$ 1.47	\$ 1,498	\$ (542)	\$ -	Footnote 8	
83	Utility Above Ground Equipment - 3' and Larger	Each	20	\$ 21	\$ 16	130%	\$ 323	\$ 420	\$ (97)	100%	\$ 16	\$ 323	\$ (97)	\$ -		
84	Utility Manholes/Vaults	Each	6,770	\$ 36	\$ 18	204%	\$ 119,300	\$ 243,720	\$ (124,420)	100%	\$ 18	\$ 119,300	\$ (124,420)	\$ -		
85	At-Risk Grading Permit	150% of G&D Permit cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -		
86	Drywells	Each	250	\$ 600	\$ 333	180%	\$ 83,337	\$ 150,000	\$ (66,663)	100%	\$ 333	\$ 83,337	\$ (66,663)	\$ -		
87	Grading/Drainage (base)	Base Fee Plus Per Acre	33	\$ 800	\$ 242	330%	\$ 7,996	\$ 26,400	\$ (18,404)	100%	\$ 242	\$ 7,996	\$ (18,404)	\$ -		
87.1	Grading/Drainage (additional)	Plus Per Acre	1,890	\$ 300	\$ 194	155%	\$ 366,358	\$ 567,000	\$ (200,642)	100%	\$ 194	\$ 366,358	\$ (200,642)	\$ -		
88	Mass Grading Permit	50% of G&D Permit cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -		

User Fee Study Summary Sheet

City of Goodyear
Engineering
FY2021 Budget

Ord	Service Name	Fee Description	Annual Volume	Current							Recommendations					
				Per Unit			Annual				Per Unit		Annual			
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy		Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnotes / Comments
89	Landscape Irrigation Trenching/Backfill	Remove	-	\$ 0	\$ -	0%	\$ -	\$ -	\$ -		Remove					
90	Plants/Shrubs	Remove	-	\$ 1	\$ -	0%	\$ -	\$ -	\$ -		Remove					
91	Trees	Remove	-	\$ 2	\$ -	0%	\$ -	\$ -	\$ -		Remove					
93	Excavation Fee	Each	-	\$ 100	\$ -	0%	\$ -	\$ -	\$ -		100%	\$ 100	\$ -	\$ -	\$ -	Footnote 3
94	Pavement Cut 12-24 months (Openings less than 9 sq ft or 9 LF of trench)	Flat Fee	-	\$ 750	\$ -	0%	\$ -	\$ -	\$ -		100%	\$ 750	\$ -	\$ -	\$ -	Footnote 3
95	Pavement Cut 24-36 months (Openings less than 9 sq ft or 9 LF of trench)	Flat Fee	-	\$ 375	\$ -	0%	\$ -	\$ -	\$ -		100%	\$ 375	\$ -	\$ -	\$ -	Footnote 3
96	Pavement Cut 0-12 months (Openings less than 9 sq ft or 9 LF of trench)	Flat Fee	-	\$ 1,000	\$ -	0%	\$ -	\$ -	\$ -		100%	\$ 1,000	\$ -	\$ -	\$ -	Footnote 3
97	Pavement Cut 0-12 months (Trenches over 9 ft long for every 50 LF or fraction thereof)	Flat Fee	-	\$ 2,500	\$ -	0%	\$ -	\$ -	\$ -		100%	\$ 2,500	\$ -	\$ -	\$ -	Footnote 3
98	Pavement Cut 12-24 months (Trenches over 9 ft long for every 50 LF or fraction thereof)	Flat Fee	-	\$ 1,875	\$ -	0%	\$ -	\$ -	\$ -		100%	\$ 1,875	\$ -	\$ -	\$ -	Footnote 3
99	Pavement Cut 24-36 months (Trenches over 9 ft long for every 50 LF or fraction thereof)	Flat Fee	-	\$ 935	\$ -	0%	\$ -	\$ -	\$ -		100%	\$ 935	\$ -	\$ -	\$ -	Footnote 3
100	Street Cut Repairs (work performed by city)	Repair Fee + 15% of Administrative Charge	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -		100%	\$ -	\$ -	\$ -	\$ -	Footnote 3
101	A/C Paving	Per Sq. Yd.	1,067,068	\$ 0.48	\$ 0.19	247%	\$ 207,203	\$ 512,193	\$ (304,990)		100%	\$ 0.19	\$ 207,203	\$ (304,990)	\$ -	
102	Pavement Potholes for Utility Location	Each: In addition to the minimum plan review fee	117	\$ 36	\$ 59	61%	\$ 6,873	\$ 4,212	\$ 2,661		100%	\$ 59	\$ 6,873	\$ 2,661	\$ -	
103	Rim & Cover Adjustments (Survey Monuments)	Each	2,209	\$ 36	\$ 29	123%	\$ 64,878	\$ 79,524	\$ (14,646)		100%	\$ 29	\$ 64,878	\$ (14,646)	\$ -	
104	Signing & Striping	Change 5% of cost -> Per LF	527,760	\$ 0.05	\$ 0.15	34%	\$ 79,164	\$ 79,164	\$ -		100%	\$ 0.15	\$ 79,164	\$ -	\$ -	
105	Survey Monuments	Remove	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -		Remove					
106	Cleanouts	Each	300	\$ 39	\$ 22	175%	\$ 6,608	\$ 11,550	\$ (4,942)		100%	\$ 22	\$ 6,608	\$ (4,942)	\$ -	
107	Manhole non lined	Each	522	\$ 131	\$ 110	119%	\$ 57,491	\$ 68,382	\$ (10,891)		100%	\$ 110	\$ 57,491	\$ (10,891)	\$ -	

User Fee Study Summary Sheet

City of Goodyear
Engineering
FY2021 Budget

				Current						Recommendations						
				Per Unit			Annual			Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnotes / Comments	
108	Manhole Coated/Lined TV	New: Each	200	\$ 131	\$ 151	87%	\$ 30,251	\$ 26,200	\$ 4,051	100%	\$ 151	\$ 30,251	\$ 4,051	\$ -		
109	Sewer Taps - Into Mainline Pipe	Each	5	\$ 65	\$ 41	157%	\$ 206	\$ 324	\$ (118)	100%	\$ 41	\$ 206	\$ (118)	\$ -		
110	Sewer Taps - cored Into Manhole	Each	5	\$ 65	\$ 176	37%	\$ 881	\$ 324	\$ 558	100%	\$ 176	\$ 881	\$ 558	\$ -		
111	Sewer Line Inspection	Per LF	140,450	\$ 1.20	\$ 1.66	72%	\$ 233,061	\$ 168,540	\$ 64,521	100%	\$ 1.66	\$ 233,061	\$ 64,521	\$ -		
112	Manhole Entry Fee	New: Each	20	\$ -	\$ 44	0%	\$ 881	\$ -	\$ 881	100%	\$ 44	\$ 881	\$ 881	\$ -		
113	Concrete Replacement	Per LF	2,250	\$ 0.21	\$ 1.47	14%	\$ 3,304	\$ 473	\$ 2,832	100%	\$ 1.47	\$ 3,304	\$ 2,832	\$ -		
114	Pavement Replacement	Per Sq. Yd.	4,500	\$ 0.48	\$ 0.94	51%	\$ 4,229	\$ 2,160	\$ 2,069	100%	\$ 0.94	\$ 4,229	\$ 2,069	\$ -		
115	Custom Lot	Remove	-	\$ 121	\$ -	0%	\$ -	\$ -	\$ -	Remove						
116	Residential Tract Lot	Remove	-	\$ 36	\$ -	0%	\$ -	\$ -	\$ -	Remove						
117	SWPPP - Large Site (Stormwater Compliance)	Each	80	\$ 490	\$ 374	131%	\$ 29,957	\$ 39,200	\$ (9,243)	100%	\$ 374	\$ 29,957	\$ (9,243)	\$ -		
118	SWPPP - Small Site (Stormwater Compliance)	Each	12	\$ 120	\$ 132	91%	\$ 1,586	\$ 1,440	\$ 146	100%	\$ 132	\$ 1,586	\$ 146	\$ -		
119	Street Light Permit	Each	645	\$ 50	\$ 44	113%	\$ 28,415	\$ 32,250	\$ (3,835)	100%	\$ 44	\$ 28,415	\$ (3,835)	\$ -		
120	Catch Basins	Each	360	\$ 65	\$ 73	89%	\$ 26,433	\$ 23,400	\$ 3,033	100%	\$ 73	\$ 26,433	\$ 3,033	\$ -		
120.1	Scuppers	Each	315	\$ 65	\$ 54	120%	\$ 17,115	\$ 20,475	\$ (3,360)	100%	\$ 54	\$ 17,115	\$ (3,360)	\$ -		
121	Concrete/masonry Retaining Wall (4' Max H)	New: Per LF	300	\$ -	\$ 1.32	0%	\$ 396	\$ -	\$ 396	100%	\$ 1.32	\$ 396	\$ 396	\$ -		
122	Misc. Concrete Structures	Change 5% of value -> Per Hour	-	\$ -	\$ 88	0%	\$ -	\$ -	\$ -	100%	\$ 88	\$ -	\$ -	\$ -		
123	Headwalls	Each	330	\$ 65	\$ 44	148%	\$ 14,538	\$ 21,450	\$ (6,912)	100%	\$ 44	\$ 14,538	\$ (6,912)	\$ -		
124	Masonry Retaining Wall (4' Max H)	Remove	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	Remove						
125	Box Culverts	Per Sq. Ft.	10,000	\$ 0.55	\$ 0.60	91%	\$ 6,021	\$ 5,500	\$ 521	100%	\$ 0.60	\$ 6,021	\$ 521	\$ -		
128	Traffic Control Permit: High Volume Arterial Road Closure (greater than 5,000 vehicles per day)	Per Day	-	\$ 2,500	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 2,500	\$ -	\$ -	\$ -	Recommend to subsidize (waive) application fee	

User Fee Study Summary Sheet

City of Goodyear
Engineering
FY2021 Budget

				Current							Recommendations						
				Per Unit			Annual				Per Unit		Annual				
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnotes / Comments		
128.1	Traffic Control Permit: Night time (7 PM-6AM only) High Volume Arterial Road Closure and Collector Road Closure	Per Day (a day is charged for each 24 hr. period 1 day minimum)	25	\$ 500	\$ -	0%	\$ -	\$ 12,500	\$ (12,500)	100%	\$ 500	\$ 12,500	\$ -	\$ (12,500)	Recommend to subsidize (waive) application fee		
128.2	Traffic Control Permit: Low Volume Arterial Road Closure (less than 5,000 vehicles per day	Per Day	25	\$ 500	\$ -	0%	\$ -	\$ 12,500	\$ (12,500)	100%	\$ 500	\$ 12,500	\$ -	\$ (12,500)	Recommend to subsidize (waive) application fee		
129	Traffic Control Permit: Left Turn Prohibition - Signalized Intersection	Per Day/Direction	-	\$ 50	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 50	\$ -	\$ -	\$ -	Recommend to subsidize (waive) application fee		
130	Traffic Control Permit: No Restrictions Planned	Per each application for the duration of the placement. Not to exceed 180 days)	-	\$ 50	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 50	\$ -	\$ -	\$ -	Recommend to subsidize (waive) application fee		
131	Traffic Control Permit: Plan Review Fee	Per plan per review	-	\$ 50	\$ 44	113%	\$ -	\$ -	\$ -	100%	\$ 50	\$ -	\$ -	\$ -	Recommend to subsidize (waive) application fee		
131.1	Traffic Control Permit: Plan Review Fee (3rd or Subsequent Reviews)	Per plan per review	-	\$ -	\$ 22	0%	\$ -	\$ -	\$ -	100%	\$ 22	\$ -	\$ -	\$ -	Recommend to subsidize (waive) application fee		
132	Traffic Control Permit: Roadway/Alley Restriction	Per Day	-	\$ 75	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 75	\$ -	\$ -	\$ -	Recommend to subsidize (waive) application fee		
133	Traffic Control Permit: Sidewalk and Bike Lane Closure	Per Day*	-	\$ 20	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 20	\$ -	\$ -	\$ -	Recommend to subsidize (waive) application fee		
134	Traffic Control Permit: Special Event road Closure	Per Day Per Restriction	10	\$ 75	\$ -	0%	\$ -	\$ 750	\$ (750)	100%	\$ 75	\$ 750	\$ -	\$ (750)	Recommend to subsidize (waive) application fee		
135	Traffic Signal Inspection	Change 5% of cost -> Each	2.5	\$ 0.05	\$ 5,306	0%	\$ 13,265	\$ 88,600	\$ (75,335)	100%	\$ 5,306	\$ 13,265	\$ (75,335)	\$ -			
136	Utility Trenching/Backfill - in Pavement	Per LF	9,250	\$ 0.25	\$ 0.86	29%	\$ 7,924	\$ 2,313	\$ 5,611	100%	\$ 0.86	\$ 7,924	\$ 5,611	\$ -			

User Fee Study Summary Sheet

City of Goodyear
Engineering
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				Current							Recommendations					
				Per Unit			Annual				Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnotes / Comments	
137	Utility Trenching/Backfill - In Soild and Joint	Per LF	-	\$ 0.25	\$ 0.37	68%	\$ -	\$ -	\$ -	100%	\$ 0.37	\$ -	\$ -	\$ -		
138	Backflow Device - 2" and Smaller	Each	5	\$ 76	\$ 34	225%	\$ 169	\$ 380	\$ (211)	100%	\$ 34	\$ 169	\$ (211)	\$ -		
139	Backflow Device - Above 2"	Each	14	\$ 76	\$ 81	94%	\$ 1,131	\$ 1,064	\$ 67	100%	\$ 81	\$ 1,131	\$ 67	\$ -		
140	Fire Hydrant	Each	101	\$ 55	\$ 157	35%	\$ 15,870	\$ 5,555	\$ 10,315	100%	\$ 157	\$ 15,870	\$ 10,315	\$ -		
141	Fire Line Meter	Remove	-	\$ 480	\$ -	0%	\$ -	\$ -	\$ -	Remove						
142	Fire Lines	Per LF	28,005	\$ 1.20	\$ 1.76	68%	\$ 49,350	\$ 33,606	\$ 15,744	100%	\$ 1.76	\$ 49,350	\$ 15,744	\$ -	Recommend to subsidize (waive) application fee	
143	Flush/Curb Stop	Each	101	\$ 21	\$ 29	72%	\$ 2,966	\$ 2,121	\$ 845	100%	\$ 29	\$ 2,966	\$ 845	\$ -		
144	Operating Manhole	Each	2	\$ 91	\$ 97	94%	\$ 194	\$ 182	\$ 12	100%	\$ 97	\$ 194	\$ 12	\$ -		
145	Sampling Station/Air Relief Assembly (ARV)	Each	42	\$ 36	\$ 62	58%	\$ 2,590	\$ 1,512	\$ 1,078	100%	\$ 62	\$ 2,590	\$ 1,078	\$ -		
146	Tap Sleeve & Valve	Each	13	\$ 108	\$ 153	71%	\$ 1,985	\$ 1,402	\$ 584	100%	\$ 153	\$ 1,985	\$ 584	\$ -		
147	Water Line Leak Detection (ACP, DIP, CIP)	Remove	29,405	\$ 0.03	\$ -	0%	\$ -	\$ 882	\$ (882)	Remove		\$ (882)				
148	Water Line Leak Detection (PVC, HDPE, PE)	Remove	4,000	\$ 0.07	\$ -	0%	\$ -	\$ 280	\$ (280)	Remove		\$ (280)				
149	Water Service Lines - 2" and Smaller	Change LF -> Each (current fee \$1.20 per LF)	12,283	\$ 30.00	\$ 47	64%	\$ 577,197	\$ 368,490	\$ 208,707	100%	\$ 47	\$ 577,197	\$ 208,707	\$ -	Footnote 7	
150	Water Service Lines - Above 2"	Change LF -> Each (current fee \$1.20 per LF)	808	\$ 60.00	\$ 65	93%	\$ 52,208	\$ 48,480	\$ 3,728	100%	\$ 65	\$ 52,208	\$ 3,728	\$ -	Footnote 7	
151	Water Line Inspection	Per LF	24,135	\$ 1.20	\$ 1.8	68%	\$ 42,530	\$ 28,962	\$ 13,568	100%	\$ 1.76	\$ 42,530	\$ 13,568	\$ -		
152	Splice Pits	Each	2	\$ 300	\$ 59	511%	\$ 117	\$ 600	\$ (483)	100%	\$ 59	\$ 117	\$ (483)	\$ -		
153	Concrete Turn Lanes	New: Per Sq. Yd.	1,680	\$ -	\$ 0.48	0%	\$ 813	\$ -	\$ 813	100%	\$ 0.48	\$ 813	\$ 813	\$ -		
154	Fog Seal	New: Per Sq. Yd. New: Per Inspector, per day for monitoring site and route	926	\$ -	\$ 0.05	0%	\$ 46	\$ -	\$ 46	100%	\$ 0.05	\$ 46	\$ 46	\$ -		
155	Haul Permit		350	\$ -	\$ 22	0%	\$ 7,710	\$ -	\$ 7,710	100%	\$ 22	\$ 7,710	\$ 7,710	\$ -		

User Fee Study Summary Sheet

City of Goodyear
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				Current						Recommendations					
				Per Unit			Annual			Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnotes / Comments
156	Landscaping	New: Per Sq. Yd.	396,635	\$ -	\$ 0.34	0%	\$ 134,412	\$ -	\$ 134,412	100%	\$ 0.34	\$ 134,412	\$ 134,412	\$ -	
157	Meter Vault	New: Each	5	\$ -	\$ 25	0%	\$ 125	\$ -	\$ 125	100%	\$ 25	\$ 125	\$ 125	\$ -	
158	Micro Seal or Slurry Seal	New: Per Sq. Yd.	926	\$ -	\$ 0.03	0%	\$ 23	\$ -	\$ 23	100%	\$ 0.03	\$ 23	\$ 23	\$ -	
159	Power Poles (69kv and above)	New: Each	20	\$ -	\$ 352	0%	\$ 7,049	\$ -	\$ 7,049	100%	\$ 352	\$ 7,049	\$ 7,049	\$ -	
160	Small Wireless Facility Application Fee	Each Set by State Statute	-	\$ 750	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 750	\$ -	\$ -	\$ -	Footnote 4
161	Stockpile Permit	New: Each	8	\$ -	\$ 88	0%	\$ 705	\$ -	\$ 705	100%	\$ 88	\$ 705	\$ 705	\$ -	
163	Utility Service Drop - Permit	New: Each	500	\$ -	\$ 25	0%	\$ 12,482	\$ -	\$ 12,482	100%	\$ 25	\$ 12,482	\$ 12,482	\$ -	
164	Warranty and Crackfill and Pavement Seal Fee	Remove	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	Remove					
165	Wire Pulls	New: Each Permit	40	\$ -	\$ 44	0%	\$ 1,762	\$ -	\$ 1,762	100%	\$ 44	\$ 1,762	\$ 1,762	\$ -	
166	Clear & Grub Permit	Remove	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	Remove					
167	Street/Row Abandonment or Vacating - base fee	Base Fee Plus Per Hour	4	\$ 2,300	\$ 2,615	88%	\$ 10,462	\$ 9,200	\$ 1,262	100%	\$ 2,615	\$ 10,462	\$ 1,262	\$ -	moved from Planning
167.1	Street/Row Abandonment or Vacating - plus per hour	Plus Per Hour	-	\$ -	\$ 128	0%	\$ -	\$ -	\$ -	100%	\$ 128	\$ -	\$ -	\$ -	moved from Planning
168	Final Subdivision Plat Application or Minor Land Division with Dedication base fee	Change Base Fee Plus Per Unit-> Base Fee Plus Per Sheet	83	\$ 600	\$ 1,115	54%	\$ 92,538	\$ 49,800	\$ 42,738	100%	\$ 1,115	\$ 92,538	\$ 42,738	\$ -	
168.1	Final Subdivision Plat Application or minor land division with dedication base fee plus per sheet	New: Plus Per Sheet	-	\$ -	\$ 308	0%	\$ -	\$ -	\$ -	100%	\$ 308	\$ -	\$ -	\$ -	
168.2	Final Subdivision Plat Application - plus per unit	Remove	83	\$ 20	\$ -	0%	\$ -	\$ 1,660	\$ (1,660)	Remove			\$ (1,660)		
169	Map of dedication / Minor Land Division base fee	Change Each -> Base Fee Plus Per Sheet	23	\$ 2,300	\$ 732	314%	\$ 16,834	\$ 52,900	\$ (36,066)	100%	\$ 732	\$ 16,834	\$ (36,066)	\$ -	
169.1	Map of dedication plus per sheet	New: Plus Per Sheet	-	\$ -	\$ 252	0%	\$ -	\$ -	\$ -	100%	\$ 252	\$ -	\$ -	\$ -	
169.3	Minor Land Division with dedication plus per sheet	New: Plus Per Sheet	-	\$ -	\$ 308	0%	\$ -	\$ -	\$ -	100%	\$ 308	\$ -	\$ -	\$ -	
170	Minor Land Division - Residential	Each	-	\$ 700	\$ 971	72%	\$ -	\$ -	\$ -	100%	\$ 971	\$ -	\$ -	\$ -	
171	Minor Land Division - Non-Residential	Each	35	\$ 1,600	\$ 971	165%	\$ 33,996	\$ 56,000	\$ (22,004)	100%	\$ 971	\$ 33,996	\$ (22,004)	\$ -	

User Fee Study Summary Sheet

City of Goodyear
Engineering
FY2021 Budget

				Current							Recommendations					
				Per Unit			Annual				Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy	Footnotes / Comments	
172	Easement Dedication	New: Each	14	\$ -	\$ 2,105	0%	\$ 29,465	\$ -	\$ 29,465	100%	\$ 2,105	\$ 29,465	\$ 29,465	\$ -		
	For use of outside consultants for plan review and/or inspections	New: Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -		
174	Expedited review fee	2 times fee	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -		
175	Plant Salvage (base fee)	New: Base Fee Plus Per Acre	-	\$ -	\$ 431	0%	\$ -	\$ -	\$ -	100%	\$ 431	\$ -	\$ -	\$ -		
175.1	Plant Salvage (plus per acre fee)	New: Plus Per Acre	-	\$ -	\$ 44	0%	\$ -	\$ -	\$ -	100%	\$ 44	\$ -	\$ -	\$ -		
176	Legal Descriptions	Change Per Sheet -> Per Hour (1 hour minimum)	1,240	\$ 150	\$ 220	68%	\$ 272,817	\$ 186,000	\$ 86,817	100%	\$ 220	\$ 272,817	\$ 86,817	\$ -	Footnote 5	
178	Inspection Base Fee (Dry Utilities)	New: Each	3	\$ -	\$ 110	0%	\$ 330	\$ -	\$ 330	100%	\$ 110	\$ 330	\$ 330	\$ -		
179	Customer Meeting	New: Per Hour	-	\$ -	\$ 661	0%	\$ -	\$ -	\$ -	100%	\$ 661	\$ -	\$ -	\$ -		
180	Sewer Service Lines - Public Mainline	Per LF	70,000	\$ 1.20	\$ 1.66	72%	\$ 116,157	\$ 84,000	\$ 32,157	100%	\$ 1.66	\$ 116,157	\$ 32,157	\$ -		
180.1	Sewer Service Lines - Private Mainlines	New: Per LF	3,500	\$ -	\$ 0.54	0%	\$ 1,902	\$ -	\$ 1,902	100%	\$ 0.54	\$ 1,902	\$ 1,902	\$ -		
180.2	Sewer Service Lines - Public Sewer Services	Per LF	-	\$ 1.20	\$ 1.66	72%	\$ -	\$ -	\$ -	100%	\$ 1.66	\$ -	\$ -	\$ -		
180.3	Sewer Service Lines - Private Sewer Services	New: Each	7,000	\$ -	\$ 33.78	0%	\$ 236,426	\$ -	\$ 236,426	100%	\$ 34	\$ 236,426	\$ 236,426	\$ -		
180.4	Water Service Lines - Private Water Service	New: Each	2,400	\$ -	\$ 34	0%	\$ 81,060	\$ -	\$ 81,060	100%	\$ 34	\$ 81,060	\$ 81,060	\$ -		
															Footnote 6 not included in revenue projections	
208	Non Fee Related (sweeper, streets, signals)	NON FEE	1	\$ -	\$ 2,581,692	0%	\$ 2,581,692	\$ -	\$ 2,581,692	100%	\$ 2,581,692	\$ 2,581,692	\$ 2,581,692	\$ -		
Total User Fees		(includes cross support and contractors)						\$5,388,191	\$4,721,634	\$666,557		\$5,413,941	\$692,307	-\$25,750		
% of Full Cost									88%	12%		100.5%	14.7%	-0.5%		

- Footnotes**
- Many of these fees are often grouped together when issuing a permit. They would receive the permit issuance fee as well as those fees that apply to that particular permit. MGT recommends to continue to list these grouping on the Engineering fee schedule to show the customer which fees would apply.
 - Some Engineering staff provide cross support to some of the planning fees. This revenue is not part of the revenue calculation for Engineer and is not included in revenues.
 - No change. Ordinance 2000-697, fees were determined to offset future cost of pavement maintenance due to damage caused by cut.
 - Fee # 160 is set by state statute.

User Fee Study Summary Sheet

City of Goodyear
Engineering
FY2021 Budget

				Current						Recommendations					
				Per Unit			Annual			Per Unit		Annual			
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue ²	Increased Revenue	Recommended Subsidy	Footnotes / Comments
5	Fee # 176: the per hour is based on two staff positions at 1 hr. each														
6	Fee #208 is to account for all time related to other division direct work and not user fees. It is not part of the revenues.														
7	Fee #149 & 150 recommend that the fee change from LF to each. In addition, we are recommending that thecurrent Water Service Lines fee be split into two fees: "2 inches and Smaller" and "Above 2 inches". The current fee listed for fee #149 is 25 LF x 1.20=\$30 and fee # 150 is 50 LF x 1.20=\$60.														
8	Fee #82 - The comparable LF fee is \$2 per LF. This fee is currently \$150 each.														