

**TRANSIT SERVICES AMENDMENT TEN
BETWEEN THE CITY OF GOODYEAR (“Member”)**

AND

THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY

Contract # 136-75-2022

THIS AMENDMENT dated this 1st day of July, 2021, amends the following items of the Transit Services Agreement Contract #136-75-2021 entered into between the City of Goodyear and the Regional Public Transportation Authority date the 1st day of July 2015, as amended October 26, 2015, July 1, 2016, July 1, 2017, July 1, 2018, March 25, 2019, July 1, 2019, September 23, 2019, and July 1, 2020 (collectively the Transit Service Agreement dated July 1, 2015 and each amendment thereto is referred to as the (“Agreement”))

The following Sections amend those sections of the Agreement entered into July 1, 2020.

SCHEDULE “C” – ADA MANDATED PARATRANSIT SERVICE

ADA Mandated Paratransit Service Overview

Schedule C	
Valley Metro ADA Paratransit Service	
Effective July 1, 2021	
Service Overview	
Eligibility	ADA certified, and ADA eligible visitors
Passenger Types	
Riders	ADA certified and ADA eligible visitors

Schedule C – Exhibit 4 – Payments to Provider

- FY21 Mixed Allocation Method – Paratransit
 - Mixed allocation provides a balanced methodology
 - Fixed costs allocate by trip
 - Fixed fee
 - Incentives/Other
 - VM costs
 - Variable costs allocated by mile
 - Trip costs
 - Fuel costs

The following Schedules replace those Schedules referred to in Section 31 of the ninth Amendment to the Agreement entered into July 1, 2020.

The attached Schedule A replaces Schedule A entered into July 1, 2020.

The attached Schedule B replaces Schedule B entered into July 1, 2020.

The attached Schedule C replaces Schedule C entered into July 1, 2020.

The attached Schedule D replaces Schedule D entered into July 1, 2020.

The attached Schedule E replaces Schedule E entered into July 1, 2020.

All other terms of the Agreement remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties have each executed this Agreement as of the date first set forth above.

REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA)

By: _____
Scott W. Smith, Chief Executive Officer

APPROVED AS TO FORM:

By: _____
Michael J. Minnaugh, General Counsel

CITY OF GOODYEAR

By: _____
Julie Arendall, City Manager

Attest: _____
Darcie McCracken, City Clerk

APPROVED AS TO FORM:

By: _____
Roric Massey, City Attorney

SCHEDULE "A" REGIONALLY FUNDED FIXED ROUTE BUS SERVICE

Sources of Project Operating Budget

I. Regionally Funded Fixed Route Bus Service **\$129,529** (including express)

The above line represents the value of transit service paid for by the RPTA to the benefit of the City of Goodyear. The calculation to derive this figure is daily revenue miles of service x number of service days x cost per revenue mile of service.

FY22 Fixed Route Bus Estimate								
RPTA Operated Service								
PTF Funded								
REVISED rates								
Funding	PTF							
HASTUS	Good							
Level	Route	Annual Miles	Gross Cost	Fares	PM	ARPA Funds	Oper Assist	Net Cost
W	562	9,498	\$88,073	(\$3,815)	(\$2,365)	(\$4,481)	(\$38,411)	\$39,001
Grand Total		9,498	\$88,073	(\$3,815)	(\$2,365)	(\$4,481)	(\$38,411)	\$39,001
Phoenix Operated in the City of Goodyear								
PTF Funded								
Funding	PTF							
Level	Route	Annual Miles	Gross Cost	Fares	CRSSA Funds	ARPA Funds	Net Cost	
W	3	1,865	\$15,256	(\$172)	(\$11,736)	\$0	\$3,348	
W	17	45,740	374,169	(7,123)	(287,828)	-	79,219	
S	3	190	1,556	-	(1,197)	-	359	
S	17	4,353	35,607	(615)	(27,391)	-	7,602	
Grand Total		52,148	\$426,588	(\$7,909)	(\$328,151)	\$0	\$90,528	

ROUTE DESCRIPTION

Express 562 – Goodyear Express AM/Inbound

From the Goodyear Park-and-Ride to 17th Avenue/Jefferson Street (Weekday only):

Exit Goodyear Park-and-Ride; East on Cornerstone Boulevard; South on Dysart Road; East on Papago/I-10 Freeway; Exit at 5th/3rd Avenue exit; South on 5th Avenue; East on Van Buren Street; South on 1st Avenue; West on Washington Street; South on 17th Avenue to Jefferson Street.

Express 562 – Goodyear Express PM/Outbound

From Jefferson Street/18th Avenue to the Goodyear Park-and-Ride (Weekday only):

East on Jefferson Street; North on Central Avenue; West on Roosevelt Street; North on 3rd Avenue; West on Papago/I-10 Freeway; exit Dysart Road; North on Dysart Road; West on Cornerstone Boulevard; South into the Goodyear Park and Ride to bus stop.

SCHEDULE “B” – CITY FUNDED FIXED ROUTE BUS SERVICE COST ESTIMATE

For the period July 1, 2021 to June 30, 2022, the City of Goodyear will pay the Regional Public Transportation Authority **\$235,434.00** for bus service on the Zoom Circulator in Goodyear. The final billing will occur in conjunction with the annual reconciliation process. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

FY22 Fixed Route Bus Estimate								
RPTA Operated Service Funded by the City of Goodyear								
Goodyear Funded								
REVISED rates								
Funding	Good							
Hastus	Good							
Level	Route	Annual Miles	Gross Cost	Fares	PM	ARPA Funds	Oper Assist	Net Cost
W	ZOOM	50,507	\$385,490	(\$2,576)	(\$12,574)	(\$23,827)	(\$171,684)	\$174,828
S	ZOOM	8,240	62,991	(313)	(2,051)	(3,887)	(28,113)	28,627
H	ZOOM	9,190	70,265	(257)	(2,288)	(4,336)	(31,406)	31,979
Grand Total		67,936	\$518,746	(\$3,146)	(\$16,914)	(\$32,050)	(\$231,203)	\$235,434

SCHEDULE C – PARATRANSIT SERVICE FINANCIAL INFORMATION AND SERVICES COST ESTIMATE

For the period from July 1, 2021 through June 30, 2022, the City of Goodyear will pay Valley Metro a total of **\$110,718.00** for the provision of regional paratransit services. Payments will be made monthly based on reconciliation of trips provided; grant monies and Proposition 400 monies applied and shall become due within thirty (30) calendar days after the receipt of an invoice from RPTA. The final billing will occur in conjunction with the annual reconciliation process. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

FY22 Paratransit Service Funded by City of Goodyear

	<u>Paratransit</u>
Trips	
Paratransit Trips	3,348
Total	3,348
Cost:	
Contractor Transportation Cost	\$258,936
RPTA Salaries, Fringes & OHD	\$6,496
Contract Contingency	\$5,089
Total Gross Program Cost	\$270,520
Total Fare Revenue	(\$13,392)
Federal Funding	(\$131,875)
Total Net Program Cost Before PTF	\$125,253
PTF Balance Available	\$14,535
PTF Applied	\$14,535
Member City Contributions:	
ADA-Costs	\$110,718
Total Member City Contribution	\$110,718

SCHEDULE “D” – RIDE CHOICE

The City of Goodyear agrees to participate and financially support the RideChoice Transportation Services program for Fiscal Year 2021-22. The City of Goodyear shall fund this project in the amount of **\$22,628** for the period July 1, 2021 to June 30, 2022. The final billing will occur in conjunction with the annual reconciliation process. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

FY22 RideChoice Service Funded by City of Goodyear

	<u>RideChoice</u>
Trips:	
Ride Choice Trips	1,890
Total Trips	1,890
Cost:	
Contractor Transportation Cost	\$47,997
RPTA Salaries, Fringes & OHD	\$5,327
Contract Contingency	\$0
Total Gross Program Cost	\$53,324
Total Fare Revenue	(\$5,946)
Federal Funding	(\$24,750)
Total Net Program Cost before PTF	\$22,628
PTF Balance Available	\$0
PTF Applied	\$0
Member City Contributions:	
RideChoice Costs	\$22,628
Total Member City Contribution	\$22,628

**SCHEDULE “E” – AMERICANS WITH DISABILITIES ACT (ACT)
PUBLIC TRANSPORTATION FUNDS (PTF) AVAILABILITY**

For the period July 1, 2021 to June 30, 2022 the maximum amount of Public Transportation Funds (PTF) available for the City of Goodyear is **\$14,535**. The PTF will pay actual costs for ADA trips and other trips taken by ADA certified individuals using non-ADA service or the RideChoice program up to the maximum amount. A final reconciliation at fiscal year-end will be performed and adjustments, if necessary, will be made using actual ADA eligible costs.

Any remaining ADA PTF funds not used up to the maximum reimbursements may be requested by City for other ADA certified rider eligible expenses and certified by the City’s chief financial officer or designee. RPTA will reimburse City within thirty (30) business days based upon availability of funds. City may request that reimbursements be made electronically. Wire transfers must be pre-arranged through the RPTA Finance Department.

Maximum amount: **\$14,535**