

A photograph of a garden scene. In the foreground, there are numerous small white daisies with yellow centers. Behind them, there are tall, thin blue flowers. In the background, a white building with a textured wall is visible, partially obscured by trees and foliage. The overall scene is a lush garden.

City of Goodyear User Fees

July 12, 2021

Overview

- Approach & Methodology
- Process to Date
- Fee Overview
- Modifications from posted fees

Approach & Methodology



- Primary goals of the study:
 - Define what it costs to provide fee-related services
 - Determine services where a fee should be collected
 - Detail service areas where fee adjustment warranted
 - Develop revenue projections w/full cost recovery
- Bottom Up Approach

Process to Date



Date	Notice
<i>April 6</i>	<i>Initial Development Advisory Meeting</i>
<i>April 21</i>	<i>Statutorily Required 60 Day Website posting</i>
<i>April 23</i>	<i>Direct notice emailed to Development Advisory Forum</i>
<i>June 1</i>	<i>Development Advisory Forum</i>
<i>June 14</i>	<i>Council Work Session</i>
<i>June 21</i>	<i>Public Hearing</i>
<i>July 1</i>	<i>Development Services Work Session</i>
July 12	Adoption of Fees
September 1	Implementation of Fees

Fee Overview



Department	Current Cost Recovery	Proposed Cost Recovery	
City Clerk's Office	49%	100%	Commercial Public Record Requests
Finance	110%	119%	Assessment Districts, Business Licenses
Police	17%	24%	Body Camera Videos, Off-Duty Rates
Public Works – Pretreatment Program	45%	73%	Industrial Users, Restaurants
Fire			Special use inspections, False Alarm Fees
Development Related			
- Building Safety			Streamline Fees
- Planning			Streamline / Capture cross support costs
- Engineering			Streamline / Capture cross support costs

Modifications



Changes since 7/1/21

Fee #	Description	Original	Recommended	
P60.4	Preliminary Subdivision Plat Application 10 or fewer lots: P&Z and Council Approval	\$7,089	\$1,200	Average of comparable cities with outlier removed
P60.5	Preliminary Subdivision Plat Application 11 - 200 lots: P&Z and Council Approval	\$8,428	\$6,155	Average of comparable cities with outlier removed
P60.6	Preliminary Subdivision Plat Application 201+ lots: P&Z and Council Approval	\$9,336	\$8,317	Average of comparable cities with outlier removed
P65.1	Rezoning Request – Major PAD	\$5,073	\$3,000	Reduced to be inline with comparable cities
P65.2	Rezoning Request – Minor PAD	\$2,904	\$0	Overlay Fee not to be charged
P89.1	Use Permit: P&Z and Council Approval	\$7,125	\$1,068	Average of comparable cities. Process change to be determined
P94	Zoning Variance - Residential	\$6,522	\$500	

Next Steps

- Adoption of Resolution 2021-2167
 - Fees to be implemented September 1st
- Related Ordinances to remove fees from code:
 - 2021-1511 Amending Chapter 19 – ID Fees
 - 2021-1504 Amending Chapter 9 – Building Fees