



American Rescue Plan Act of 2021

July 19, 2021



American Rescue Plan Act of 2021

INDIVIDUAL IMPACTS

- Signed into Law on March 11
- \$1.9 Trillion Stimulus Plan
- \$424 Billion for Individual Assistance

American Rescue Plan Act of 2021

STATE & LOCAL IMPACTS

- State Impacts
 - \$195.3 Billion in Assistance to States
 - \$12.3 Billion in Total Funding Coming to Arizona
 - ~ \$4.8 Billion in Direct Discretionary Aid to Arizona

- Coronavirus State & Local Fiscal Recovery Funds
 - \$130.2 Billion for Local Assistance
 - \$2.6 Billion for Arizona Cities & Towns



American Rescue Plan Act of 2021

GOODYEAR IMPACTS

- Goodyear to Receive \$10.35 Million
- Allowable Uses
 - Economic Impact of COVID-19 Expenses
 - Water, Sewer & Broadband Infrastructure Investments
 - Fiscal Deficit
 - Essential Workers
- Additional Considerations
 - Cannot Be Used for Pensions or to Lower Taxes
 - Deadline to Use Funds - December 31, 2024



Goodyear Allocation - \$10.35 Million

PROPOSED FUNDING STRATEGY

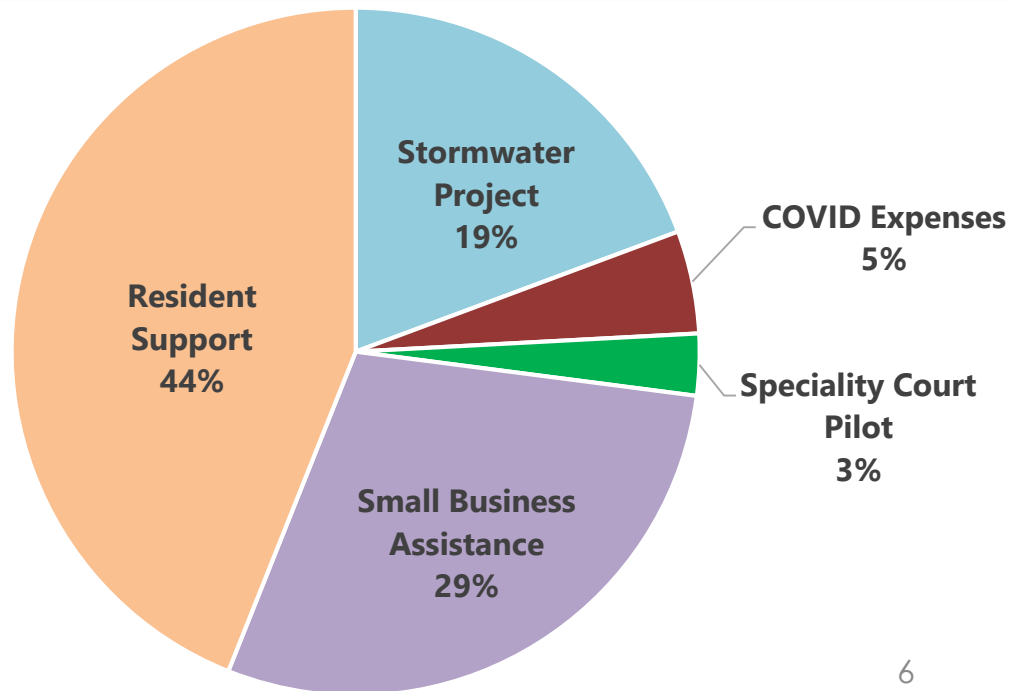
- Utilize ARP funds to accelerate eligible infrastructure projects already planned in the CIP and for small business assistance
- Utilize General Funds for additional priorities responsive to COVID
- More flexibility and reduced administrative burden

Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

- Resident Support - \$4.55M
- Small Business Assistance - \$3M
- Stormwater Project - \$2M
- COVID Expenses - \$500K
- Specialty Court Pilot - \$300K
- Employee COVID Leave Bank

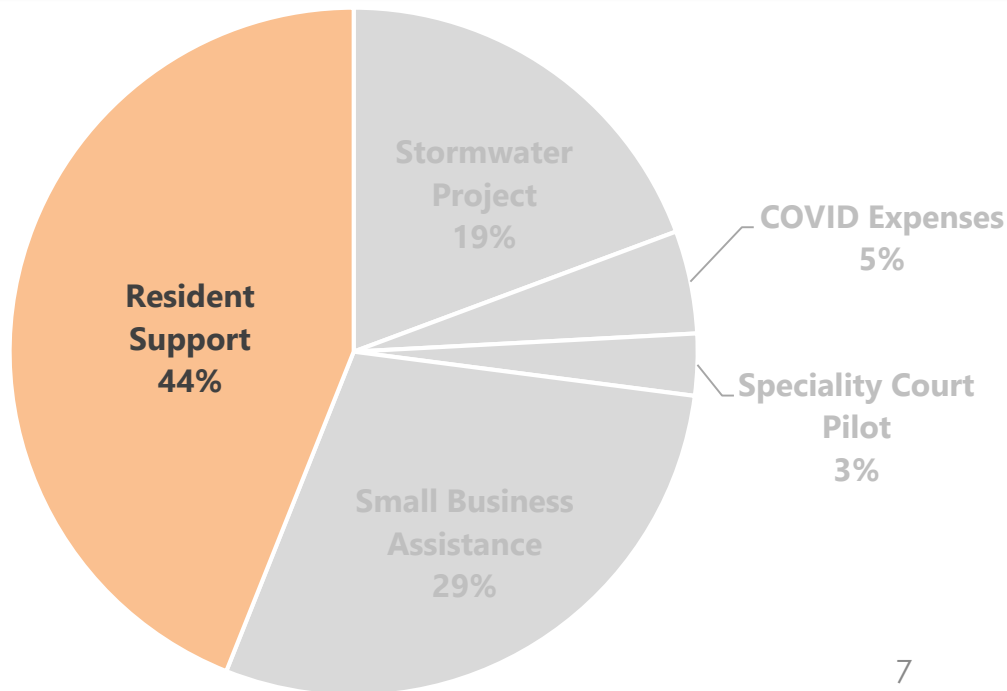


Goodyear COVID Response - \$10.35 Million



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Resident Support

EXISTING ASSISTANCE PROGRAMS

- CDBG-CV Funds
- Emergency Rental Assistance (ERA)
- Childcare Subsidies
- Emergency Broadband Benefit (EBB) Program
- Low Income Household Water Assistance Program (LIHWAP)
- Other American Rescue Plan (ARP) Programs
- Goodyear Community Funding

Resident Support

CURRENT INDICATORS

- Goodyear Unemployment Rate
- Delinquencies (utilities and HOA dues)
- City Sales Tax Collections
- Community Survey Results
- Eviction Moratorium Expires July 31
- Increasing Costs/Expenses

Resident Support

PROPOSED FUNDING ALLOCATION - \$4.55M

- Community Navigator Program - \$150K
 - Contracted through non-profit
 - Dedicated, onsite resource for Goodyear residents
- Outreach, application assistance, and case management
- Funding to be reevaluated December 2022



Resident Support

PROPOSED FUNDING ALLOCATION - \$4.55M

- Emergency Resident Assistance - \$500K
 - \$250,000 for rent, mortgage, or utility assistance
 - \$250,000 for emergency home repairs, weatherization, or ADA improvements for low income residents
 - Reevaluate program after 6 months





Resident Support

PROPOSED FUNDING ALLOCATION - \$4.55M

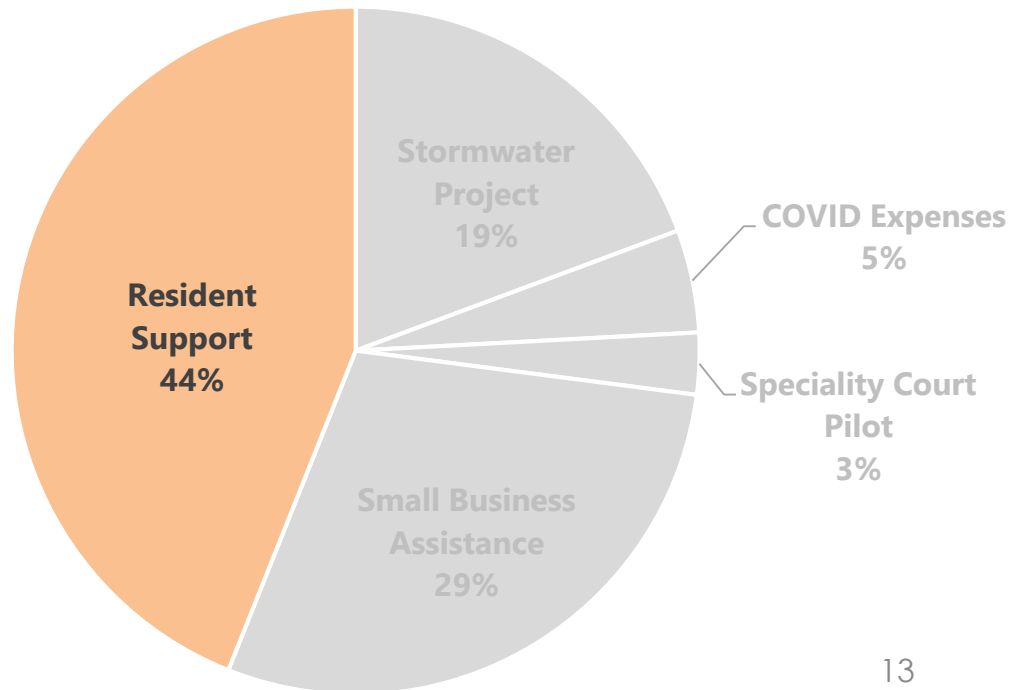
- Future Community Needs - \$3.9M
 - Community and Neighborhood Services Master Plan to identify needs
 - Plan anticipated by end of 2021

Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

Discussion

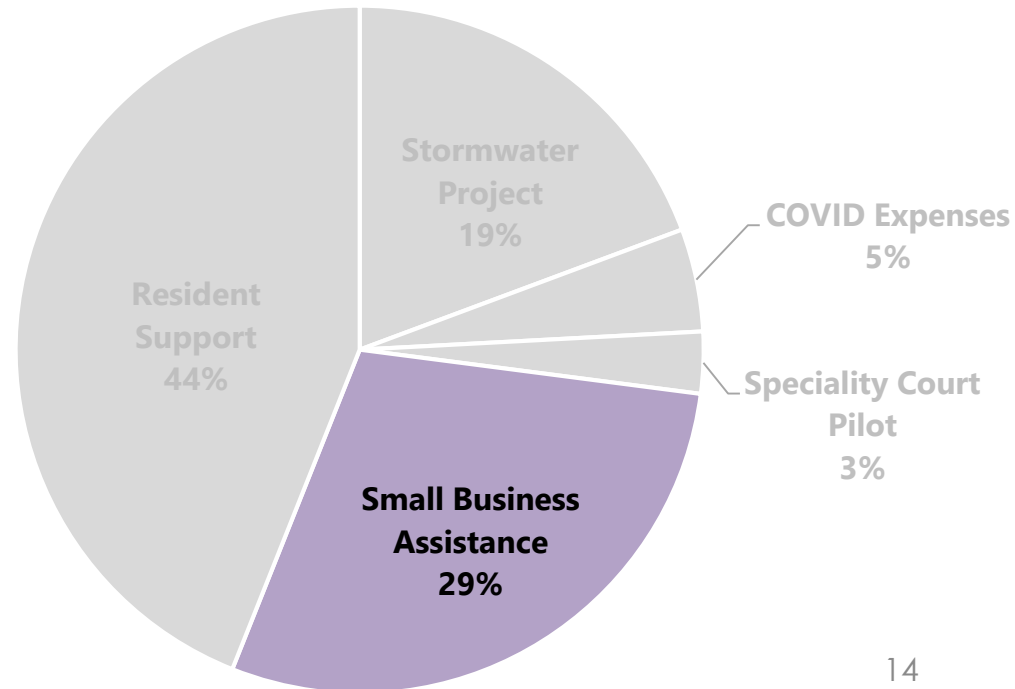


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

- Resident Support - \$4.2M
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Small Business Assistance



EXISTING COVID RELIEF PROGRAMS

- SBA - \$122M
 - Paycheck Protection Program (PPP)
 - Economic Injury Disaster Loan (EIDL) Advance / Loan
 - Restaurant Revitalization Fund (RRF)
 - Shuttered Venue Operator Grant (SVOG)
- Maricopa County Relief Grant - \$1.07M

Small Business Assistance



2021 NEEDS ASSESSMENT RESULTS

➤ COVID-19

- 68% Negative effect
- 49% Less than 1-month's cash
- 68% Sought financial assistance
- 43% Received financial assistance

➤ Assistance Needed

- Social media exposure
- Expense reimbursement
- Workforce/HR
- Accounting/Legal

Small Business Assistance



GOODYEAR RELIEF GRANT PROGRAM - \$2M

➤ Overview

- Reimburse up to \$20,000
- Eligible businesses
- Program administration
- Evaluate progress at six months

➤ Pre-Qualifications

- Valid Goodyear business
- Employment
- Revenue impacted



Small Business Assistance



GOODYEAR TECHNICAL ASSISTANCE PROGRAM - \$1M

➤ Overview

- Technical Assistance up to \$4,000
- Unlimited access to educational classes, workshops, webinars
- Eligible businesses
- Program administration
- Evaluate progress at six months

➤ Pre-Qualifications

- Valid Goodyear business
- Employment
- Revenue impacted

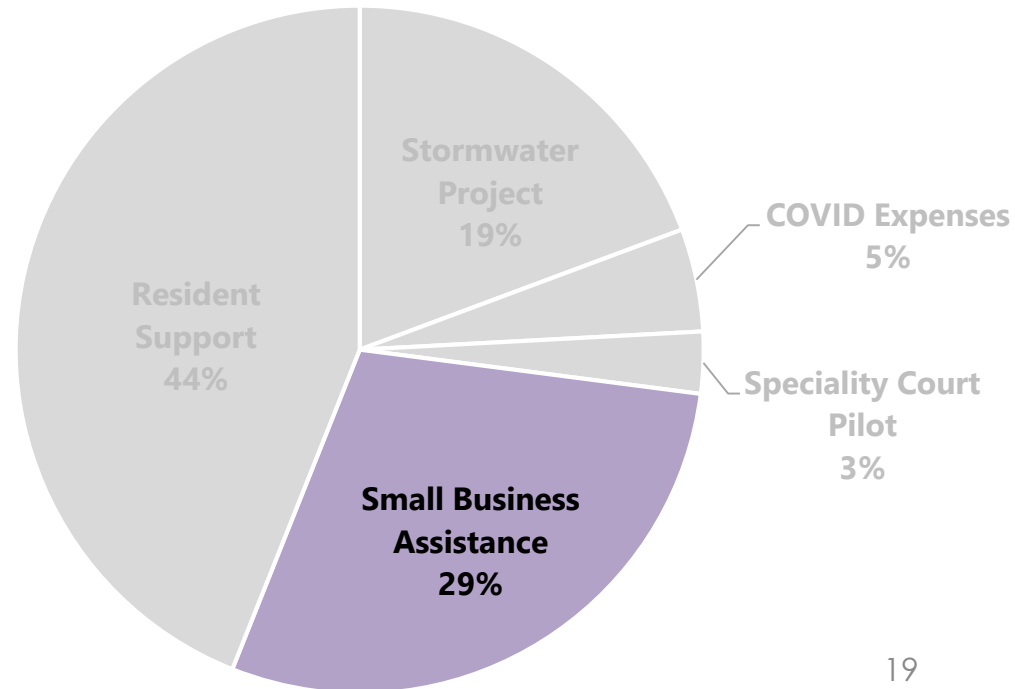


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

Discussion

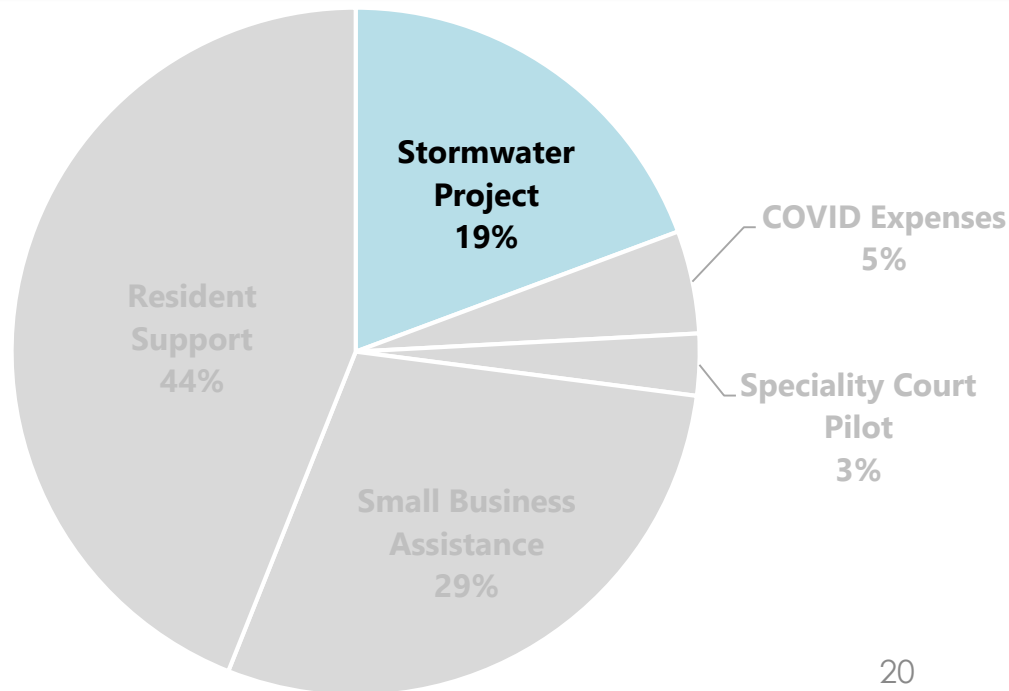


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

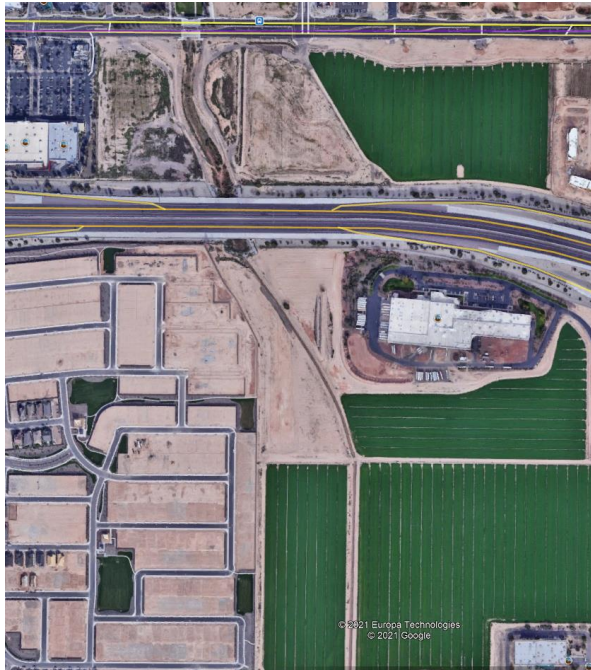
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Stormwater Project



PROPOSED FUNDING ALLOCATION - \$2M



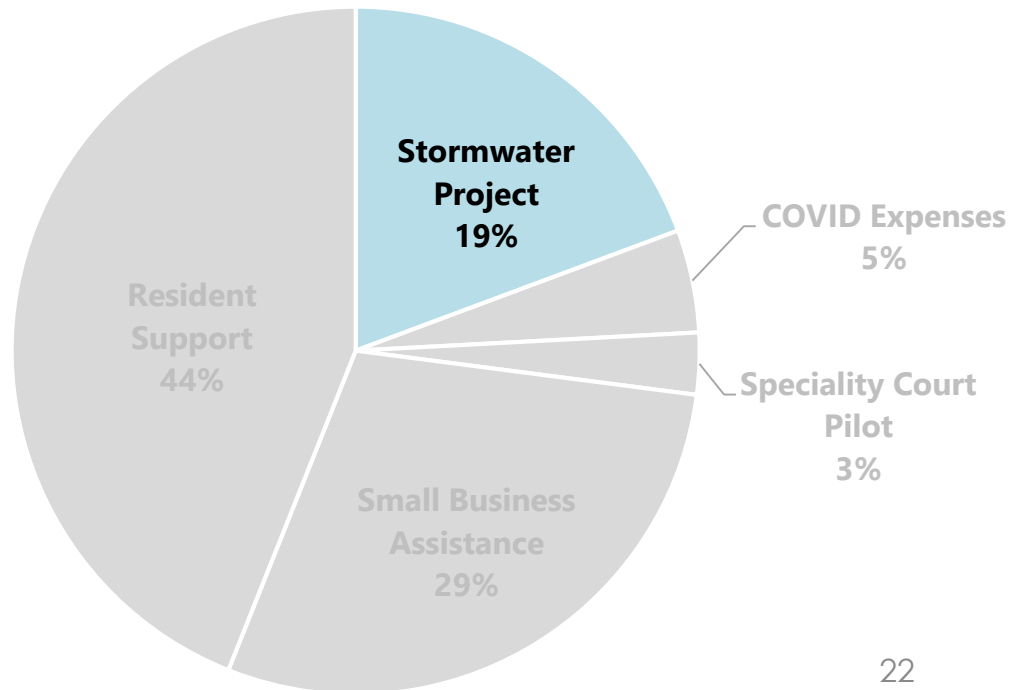
- Utilizing \$2M to accelerate existing CIP project
- Bullard Wash Stormwater Capacity McDowell Rd to MC85

Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

Discussion

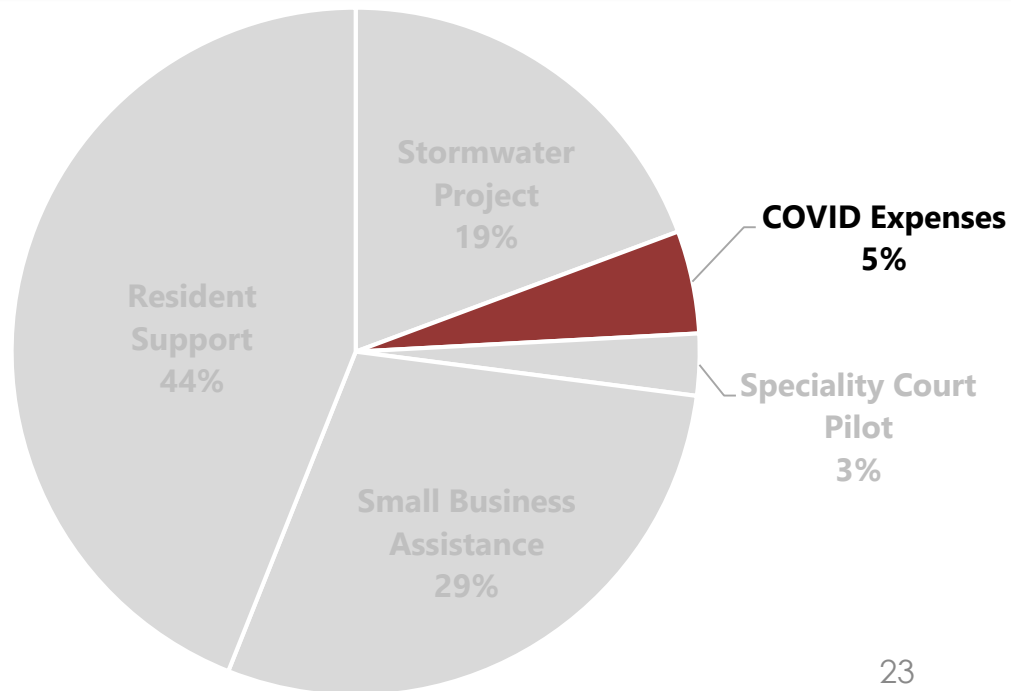


Goodyear COVID Response - \$10.35 Million



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COVID Expenses

PROPOSED FUNDING ALLOCATION - \$500,000

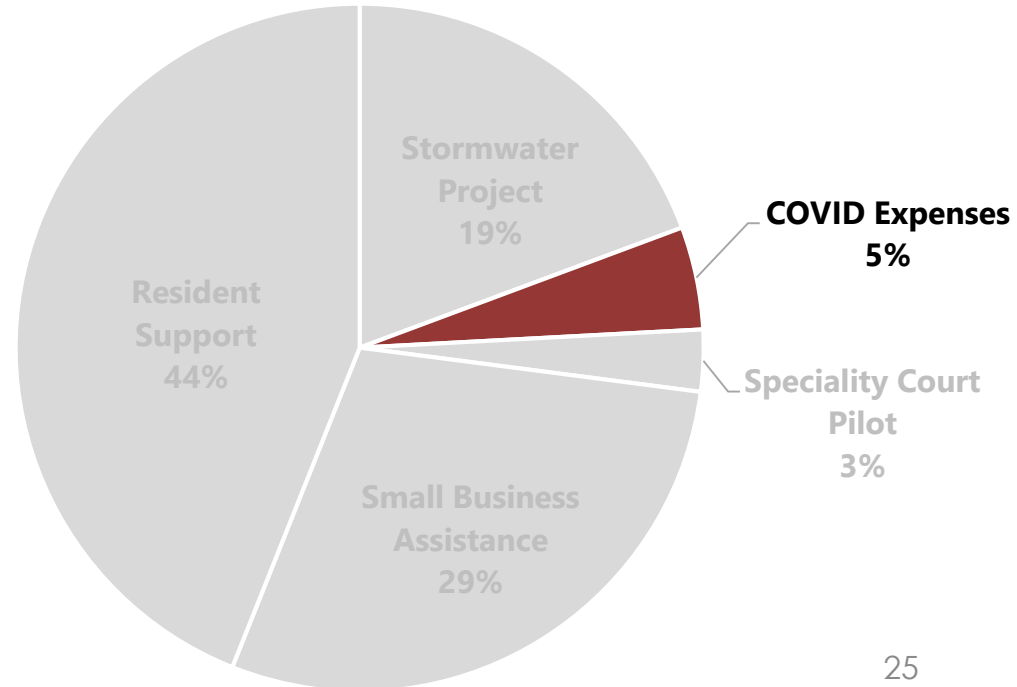
- City expenses related to COVID
- Oversight, administration, and reporting

Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

Discussion

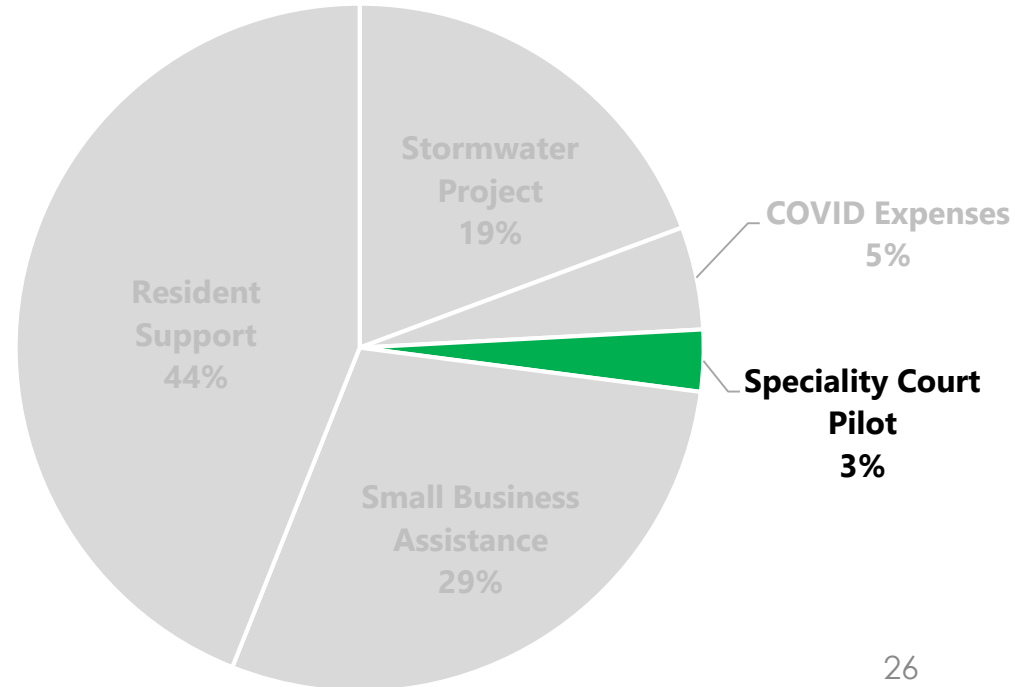


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Specialty Court Pilot Program

PROPOSED FUNDING ALLOCATION - \$300,000

- Three year pilot program creating the first west valley Specialty Court
- Addresses a specific community of defendants
 - Veterans
 - Homeless
- Provides alternative method of sentencing
- Reduce recidivism

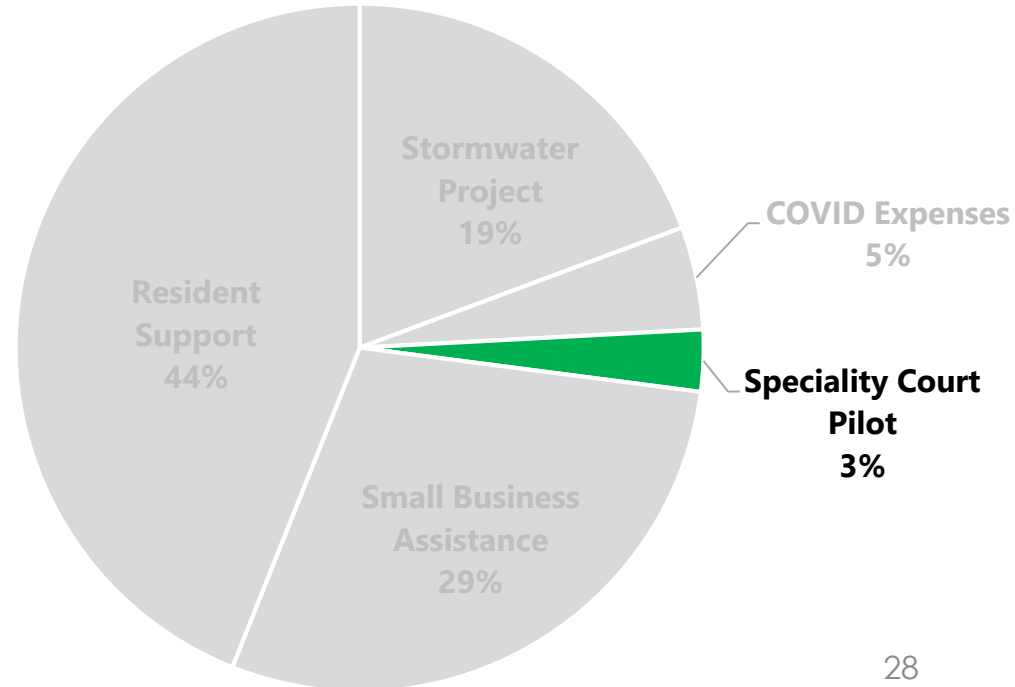


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

Discussion



COVID Leave Bank



- Legislation allows premium pay for work during pandemic
 - Administratively difficult
 - Only some employees eligible
- Propose a COVID leave bank in appreciation of Goodyear staff's efforts during the pandemic



COVID Leave Bank



Employee Designation	All Employees	Essential
56-Hour Fire Employees	N/A	112-hours
Full-time Regular	40-hours	80-hours
Part-time Regular	20-hours	40-hours



Questions and Discussion