



City Council Work Session
Municipal Court and Council Chambers
14455 W. Van Buren St., Suite B101
Goodyear, AZ 85338
Monday, July 19, 2021
5:00 PM

Mayor
Georgia Lord

Vice Mayor
Brannon Hampton

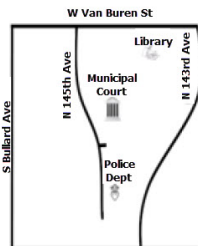
Councilmember
Joe Pizzillo

Councilmember
Sheri Lauritano

Councilmember
Wally Campbell

Councilmember
Bill Stipp

Councilmember
Laura Kaino



PROCEDURES

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Goodyear City Council and to the general public that the Council of the city of Goodyear will hold a meeting open to the public. Public body members of the city of Goodyear will attend either in person or by telephone conference call and/or video communication. The Goodyear City Council may vote to go into Executive Session, pursuant to A.R.S. § 38-431.03(A)(3), which will not be open to the public, to discuss certain matters. Meetings are conducted in accordance with the City Council Meetings Council Rules of Procedure adopted by Resolution No.2018-1879

THE CITY OF GOODYEAR ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. With 48-hour advance notice, special assistance can be provided for sight and/or hearing-impaired persons at this meeting. Reasonable accommodations will be made upon request for persons with disabilities or non-English speaking residents. Please call the City Clerk (623) 882-7830 or Arizona Relay (TDD) 7-1-1 to request an accommodation to participate in this public meeting.

LA CIUDAD DE GOODYEAR PROCURA HACER TODA JUNTA PUBLICA ACCESIBLE A PERSONAS CON DISCAPACIDADES. Con un aviso de 48 horas por adelantado se puede proveer asistencia especial a personas con discapacidades visuales o auditivas durante la junta. Se harán adaptaciones razonables con previa solicitud para personas con discapacidades o para residentes que no hablan inglés. Favor de llamar a la Secretaria Municipal al (623) 882-7830 o Retransmisión de Arizona (TDD) 7-1-1 para solicitar adaptaciones para participar en la junta pública.



City Clerk's Office: 190 N. Litchfield Rd, Goodyear, AZ 85338 (623) 882-7830
www.goodyearaz.gov/cityclerk
City Council Meeting Live Broadcast: <https://www.facebook.com/goodyearazgov/videos>

CALL TO ORDER

ROLL CALL

AGENDA ITEMS FOR DISCUSSION

ALL ITEMS LISTED ARE FOR DISCUSSION ONLY. NO ACTION CAN NOR WILL BE TAKEN.

1. AMERICAN RESCUE PLAN ACT DISCUSSION

Recommendation

Staff will seek input and direction on Council's investment priorities related to Goodyear's response to the COVID-19 pandemic. Staff recommends that Goodyear's ARPA allocation be utilized to accelerate eligible infrastructure projects and for small business assistance, and that additional investments be made in resident support, city COVID-19 expenses, and a specialty court pilot program. Staff also recommends the creation of a COVID leave bank for eligible city employees. (Julie Karins, City Manager)

ADJOURNMENT

POSTING VERIFICATION

This agenda was posted on 7/14/2021 at 5:15 p.m. by PP.

AGENDA ITEM #: 1.
DATE: 07/19/2021
AI #:162



CITY COUNCIL ACTION REPORT

SUBJECT: AMERICAN RESCUE PLAN ACT DISCUSSION

STAFF PRESENTER(S): Julie Karins, City Manager

OTHER PRESENTER(S):

Lori Gary, Economic Development Director; Darah Mann, Economic Development Project Manager; Judge Mayra Galindo, Presiding Judge; Gina Godbehere, City Prosecutor; Jenna Goad, Assistant to the City Manager; Christina Panaitescu, Grants and Neighborhood Services Supervisor; Lyman Lockett, Human Resource Director; and Jared Askelson, Deputy Finance Director

SUMMARY

This is an opportunity for Council discussion regarding the use of Goodyear's allocation of federal funding from the American Rescue Plan (ARP) Act passed in March 2021 and proposed additional COVID response activities.

Recommendation

Staff will seek input and direction on Council's investment priorities related to Goodyear's response to the COVID-19 pandemic. Staff recommends that Goodyear's ARPA allocation be utilized to accelerate eligible infrastructure projects and for small business assistance, and that additional investments be made in resident support, city COVID-19 expenses, and a specialty court pilot program. Staff also recommends the creation of a COVID leave bank for eligible city employees. (Julie Karins, City Manager)

FISCAL IMPACT

The FY2022 Budget includes anticipated American Rescue Plan Act (ARPA) funding. As discussed during the budget process, these funds are included in the budget as contingencies as the specific use for them had yet to be determined. In order to implement the programs discussed during the work session, the capital projects to be accelerated and all other elements associated with the implementation of the city's COVID response and the expenditure of our ARPA allocation funds will need to be transferred to provide the appropriate budget authority.

There is no local match required for expending ARPA funds. These are one-time funds which must be obligated by December 31, 2024.

BACKGROUND AND PREVIOUS ACTIONS

The ARPA was signed into law on March 11, 2021. It is the fourth coronavirus relief package passed by Congress since the start of the pandemic. Totalling \$1.9T, the package includes \$350B for direct payments to eligible state, local, territorial, and tribal governments to respond to the COVID-19 emergency and bring back jobs. The state of Arizona will receive \$4.8B and total funding to entities across the state through various programs is at least \$12.3B.

Initial Congressional estimates indicated that Goodyear would receive \$20.7M in Coronavirus State and Local Fiscal Recovery Funds from the ARPA. Guidance subsequently issued by the Treasury Department now indicates that Goodyear's allocation will be significantly less, approximately \$10.35M. This amount will be received in two equal payments, the first was received on June 28, 2021 and the second will be received in June, 2022.

STAFF ANALYSIS

The stated objectives of the Coronavirus State and Local Fiscal Recovery Funds are to:

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control,
- Replace lost revenue for eligible state, local, territorial, and tribal governments to strengthen support for vital public services and help retain jobs,
- Support immediate economic stabilization for households and businesses, and
- Address systemic public health and economic challenges that have contributed to the inequal impact of the pandemic.

As outlined in the legislation, allowable uses of these funds include assistance for households and businesses, certain infrastructure projects, revenue replacement, and premium payments for essential workers. The legislation specifically prohibits the use of these funds to pay down pension liability or to lower taxes.

Based on previous feedback from Council and an analysis of the allowable uses and community needs, staff recommends that the city's ARPA funds be used to accelerate eligible infrastructure projects already planned in the CIP and for small business support. General Fund dollars can then be leveraged for additional investments in the following recommended priorities, reducing the administrative burden of complying with federal requirements and providing additional flexibility.

Resident Support - \$4.55M

Community Navigator Program - \$150,000
Emergency Resident Assistance - \$500,000
Future Community Needs - \$3.9M

Small Business Assistance - \$3.0M

Goodyear Relief Grant Program - \$2.0M
Goodyear Technical Assistance Program - \$1.0M

Stormwater Infrastructure Project - \$2.0M

Bullard Wash Stormwater Capacity Project (McDowell Rd to MC85) - \$2.0M

COVID Expenses - \$500,000

Funding for city expenses related to COVID-19 such as employee vaccinations and other related healthcare costs, as well as program administration and oversight to ensure compliance with federal requirements.

Specialty Court Three-Year Pilot Program- \$300,000

Alternative treatment and sentencing options to reduce recidivism by developing a Problem-Solving/Community Court program within the Goodyear Municipal Court, in collaboration with the Goodyear Prosecutor's Office and public social and health agencies. Target community will be homeless, veteran and mental health defendants with active cases in the Goodyear Municipal Court. New processes will incorporate best-practices from Courts both state and nation-wide. Funding will provide for additional Pro Tem coverage, courtroom support staff, Court-Appointed Counsel and Public Health Service case manager costs.

Employee COVID Leave Bank

Establish a COVID leave bank for eligible employees. Eligible full-time employees will receive 40 hours and essential employees will receive additional hours. Employees on alternative schedules will receive a commensurate number of hours.

Following the work session, an action item is included on the agenda authorizing the appropriate budget transfers to implement Council's direction.

Attachments

Presentation



American Rescue Plan Act of 2021

July 19, 2021



American Rescue Plan Act of 2021

INDIVIDUAL IMPACTS

- Signed into Law on March 11
- \$1.9 Trillion Stimulus Plan
- \$424 Billion for Individual Assistance

American Rescue Plan Act of 2021

STATE & LOCAL IMPACTS

- State Impacts
 - \$195.3 Billion in Assistance to States
 - \$12.3 Billion in Total Funding Coming to Arizona
 - ~ \$4.8 Billion in Direct Discretionary Aid to Arizona

- Coronavirus State & Local Fiscal Recovery Funds
 - \$130.2 Billion for Local Assistance
 - \$2.6 Billion for Arizona Cities & Towns



American Rescue Plan Act of 2021

GOODYEAR IMPACTS

- Goodyear to Receive \$10.35 Million
- Allowable Uses
 - Economic Impact of COVID-19 Expenses
 - Water, Sewer & Broadband Infrastructure Investments
 - Fiscal Deficit
 - Essential Workers
- Additional Considerations
 - Cannot Be Used for Pensions or to Lower Taxes
 - Deadline to Use Funds - December 31, 2024



Goodyear Allocation - \$10.35 Million

PROPOSED FUNDING STRATEGY

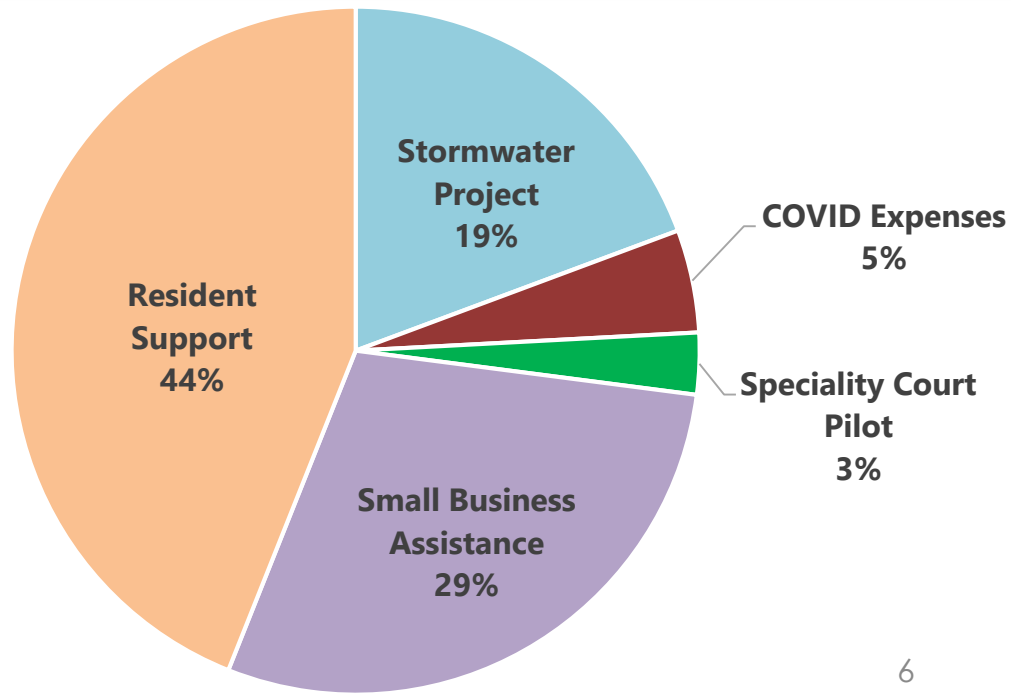
- Utilize ARP funds to accelerate eligible infrastructure projects already planned in the CIP and for small business assistance
- Utilize General Funds for additional priorities responsive to COVID
- More flexibility and reduced administrative burden

Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

- Resident Support - \$4.55M
- Small Business Assistance - \$3M
- Stormwater Project - \$2M
- COVID Expenses - \$500K
- Specialty Court Pilot - \$300K
- Employee COVID Leave Bank

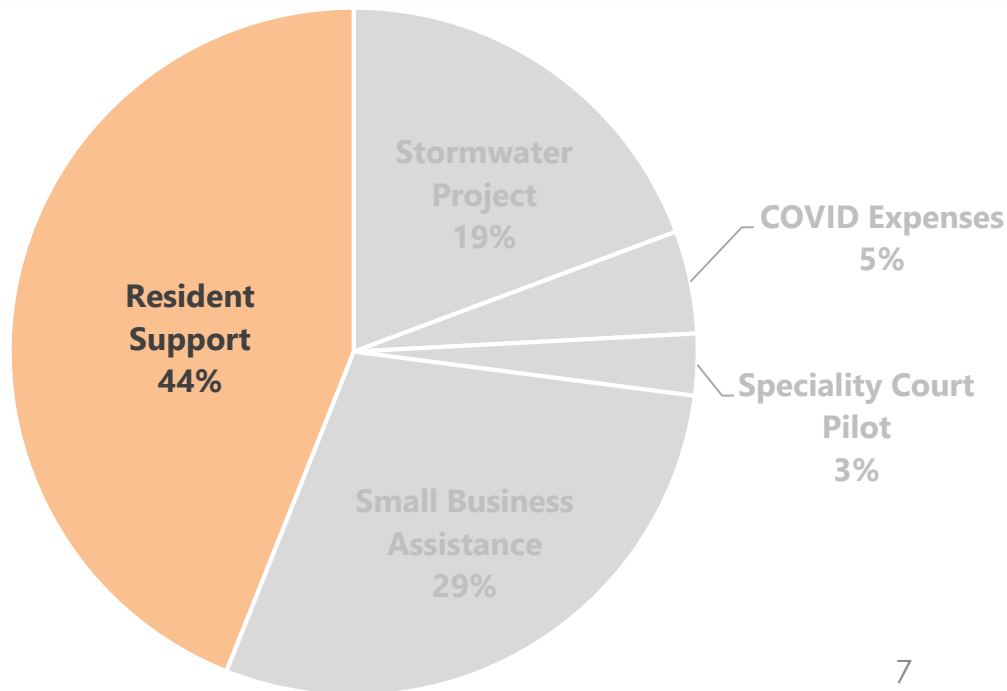


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

- Resident Support - \$4.55M
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Resident Support

EXISTING ASSISTANCE PROGRAMS

- CDBG-CV Funds
- Emergency Rental Assistance (ERA)
- Childcare Subsidies
- Emergency Broadband Benefit (EBB) Program
- Low Income Household Water Assistance Program (LIHWAP)
- Other American Rescue Plan (ARP) Programs
- Goodyear Community Funding

Resident Support

CURRENT INDICATORS

- Goodyear Unemployment Rate
- Delinquencies (utilities and HOA dues)
- City Sales Tax Collections
- Community Survey Results
- Eviction Moratorium Expires July 31
- Increasing Costs/Expenses

Resident Support

PROPOSED FUNDING ALLOCATION - \$4.55M

- Community Navigator Program - \$150K
 - Contracted through non-profit
 - Dedicated, onsite resource for Goodyear residents
- Outreach, application assistance, and case management
- Funding to be reevaluated December 2022



Resident Support

PROPOSED FUNDING ALLOCATION - \$4.55M

- Emergency Resident Assistance - \$500K
 - \$250,000 for rent, mortgage, or utility assistance
 - \$250,000 for emergency home repairs, weatherization, or ADA improvements for low income residents
 - Reevaluate program after 6 months





Resident Support

PROPOSED FUNDING ALLOCATION - \$4.55M

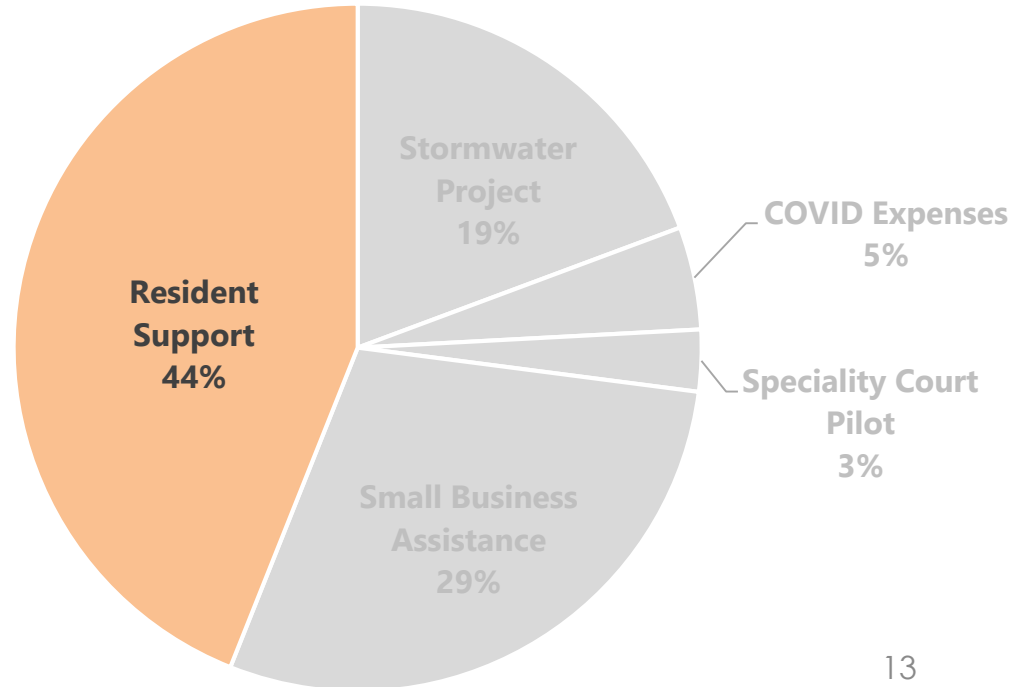
- Future Community Needs - \$3.9M
 - Community and Neighborhood Services Master Plan to identify needs
 - Plan anticipated by end of 2021

Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

Discussion

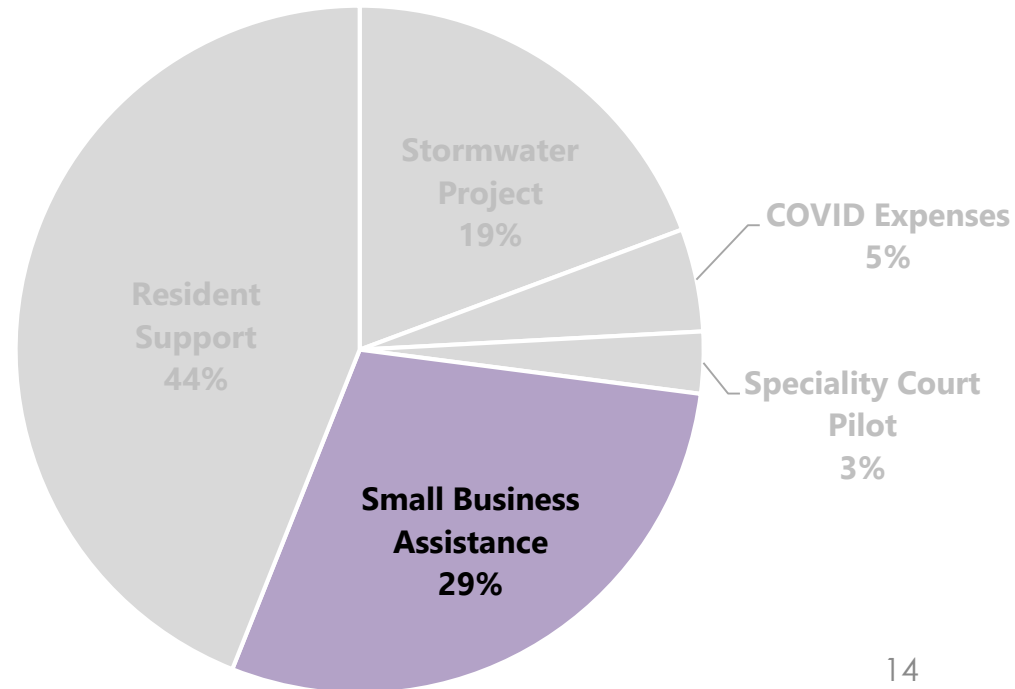


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

- Resident Support - \$4.2M
- Small Business Assistance - \$3M
- Stormwater Project - \$2M
- COVID Expenses - \$500K
- Specialty Court Pilot - \$300K
- Employee COVID Leave Bank



Small Business Assistance



EXISTING COVID RELIEF PROGRAMS

- SBA - \$122M
 - Paycheck Protection Program (PPP)
 - Economic Injury Disaster Loan (EIDL) Advance / Loan
 - Restaurant Revitalization Fund (RRF)
 - Shuttered Venue Operator Grant (SVOG)
- Maricopa County Relief Grant - \$1.07M

Small Business Assistance

2021 NEEDS ASSESSMENT RESULTS

➤ COVID-19

- 68% Negative effect
- 49% Less than 1-month's cash
- 68% Sought financial assistance
- 43% Received financial assistance

➤ Assistance Needed

- Social media exposure
- Expense reimbursement
- Workforce/HR
- Accounting/Legal

Small Business Assistance



GOODYEAR RELIEF GRANT PROGRAM - \$2M

➤ Overview

- Reimburse up to \$20,000
- Eligible businesses
- Program administration
- Evaluate progress at six months

➤ Pre-Qualifications

- Valid Goodyear business
- Employment
- Revenue impacted



Small Business Assistance



GOODYEAR TECHNICAL ASSISTANCE PROGRAM - \$1M

➤ Overview

- Technical Assistance up to \$4,000
- Unlimited access to educational classes, workshops, webinars
- Eligible businesses
- Program administration
- Evaluate progress at six months

➤ Pre-Qualifications

- Valid Goodyear business
- Employment
- Revenue impacted

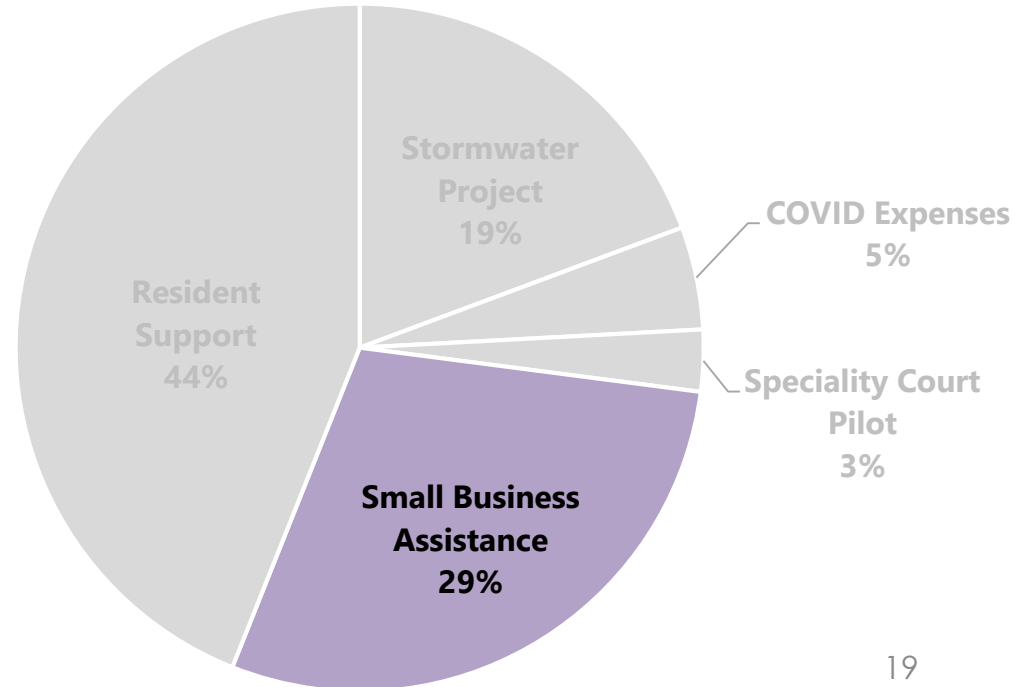


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

Discussion

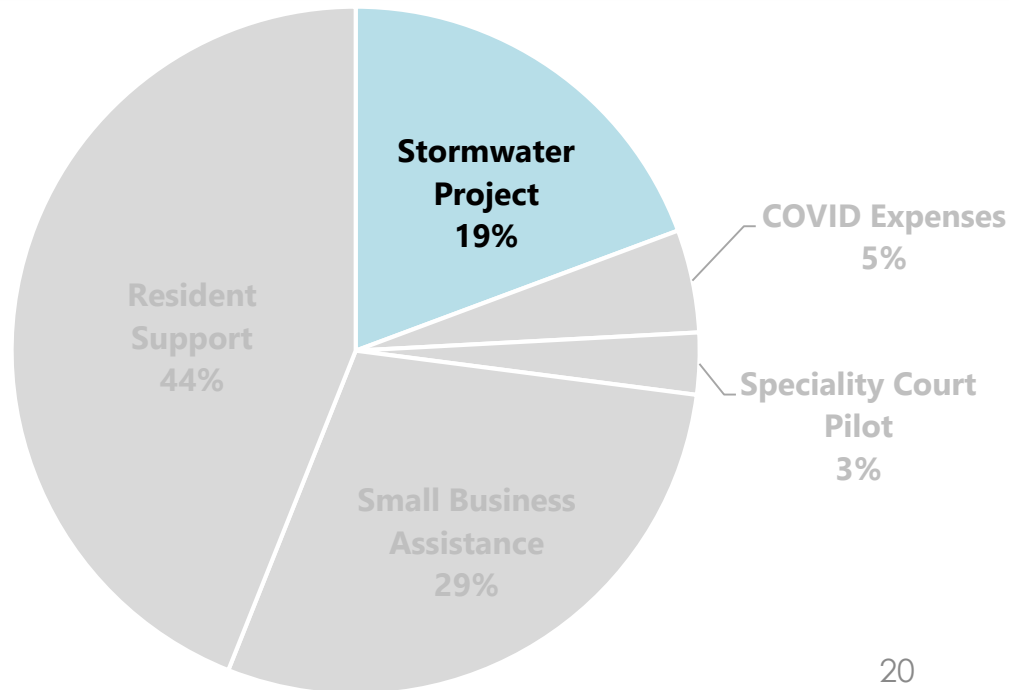


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

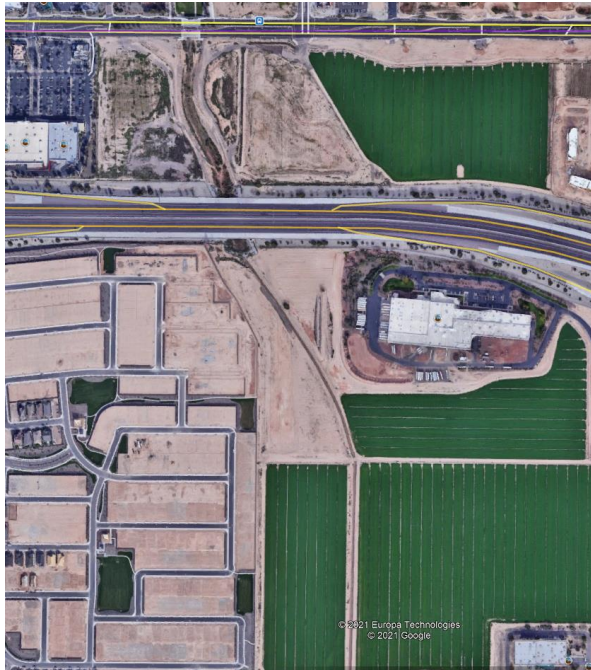
- Resident Support - \$4.2M
- Small Business Assistance - \$3M
- Stormwater Project - \$2M
- COVID Expenses - \$500K
- Specialty Court Pilot - \$300K
- Employee COVID Leave Bank



Stormwater Project



PROPOSED FUNDING ALLOCATION - \$2M



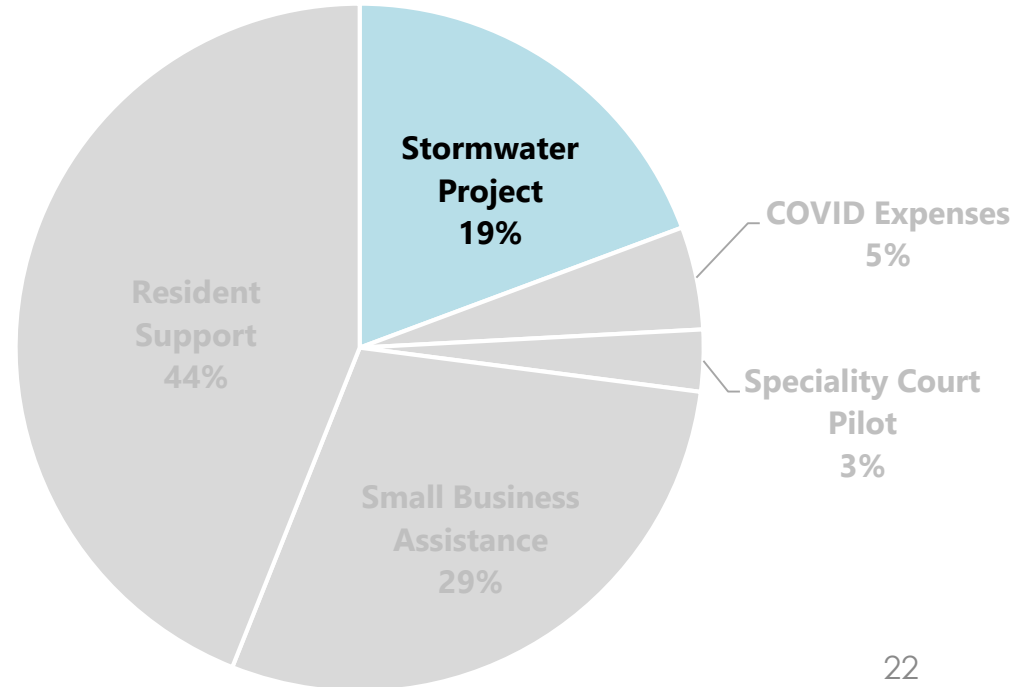
- Utilizing \$2M to accelerate existing CIP project
- Bullard Wash Stormwater Capacity McDowell Rd to MC85

Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

Discussion

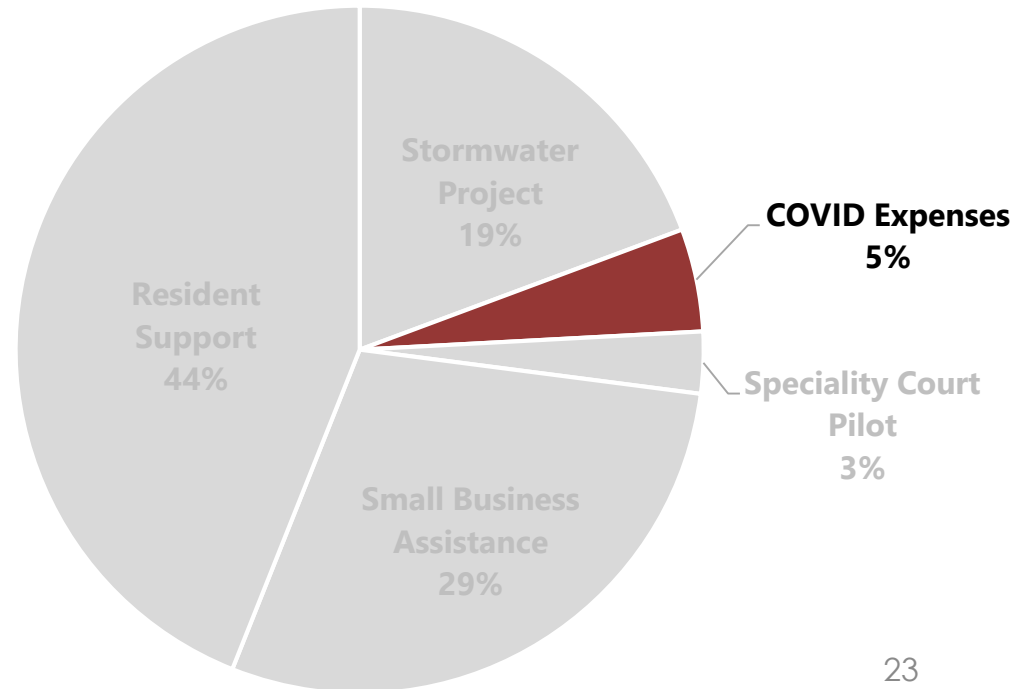


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

- Resident Support - \$4.2M
- Small Business Assistance - \$3M
- Stormwater Project - \$2M
- COVID Expenses - \$500K
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COVID Expenses

PROPOSED FUNDING ALLOCATION - \$500,000

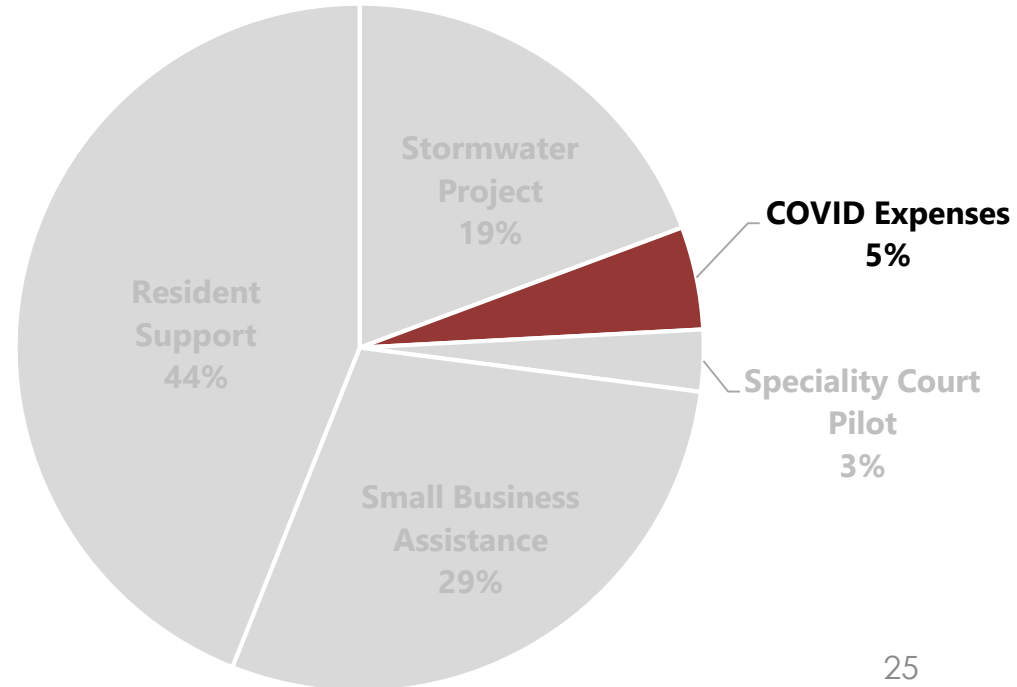
- City expenses related to COVID
- Oversight, administration, and reporting

Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

Discussion

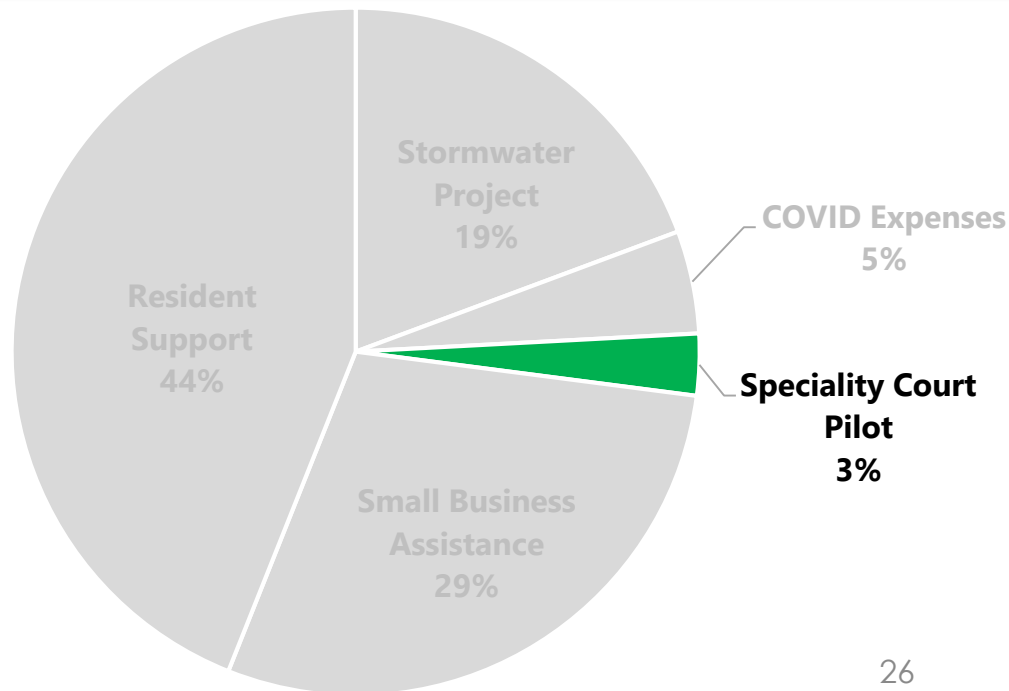


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

- Resident Support - \$4.2M
- Small Business Assistance - \$3M
- Stormwater Project - \$2M
- COVID Expenses - \$500K
- Specialty Court Pilot - \$300K
- Employee COVID Leave Bank



Specialty Court Pilot Program

PROPOSED FUNDING ALLOCATION - \$300,000

- Three year pilot program creating the first west valley Specialty Court
- Addresses a specific community of defendants
 - Veterans
 - Homeless
- Provides alternative method of sentencing
- Reduce recidivism

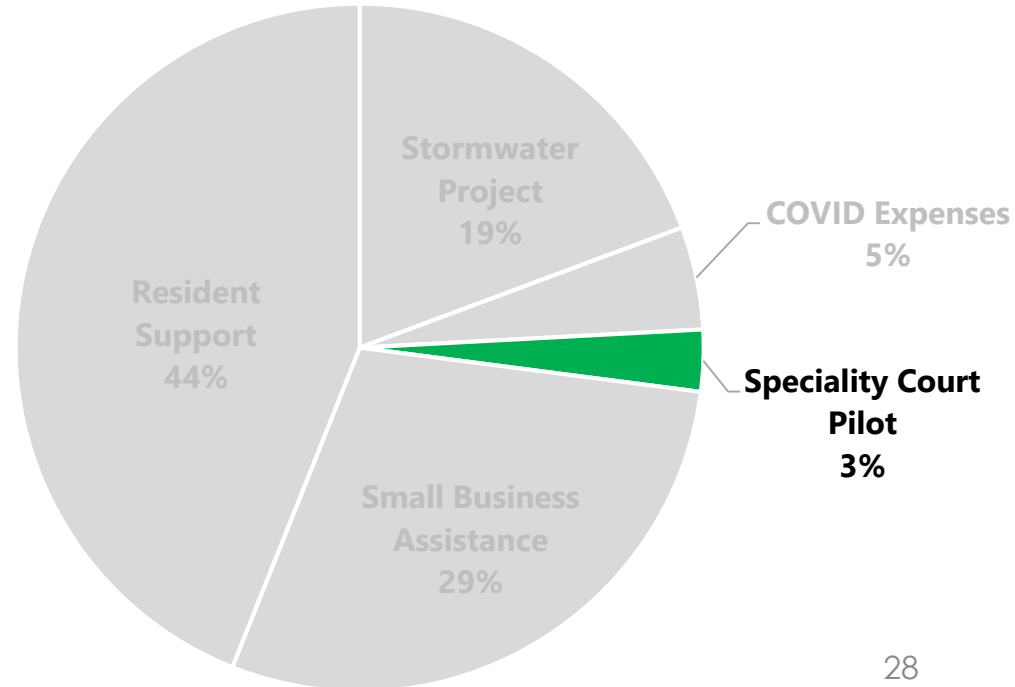


Goodyear COVID Response - \$10.35 Million



PROPOSED ACTIVITIES

Discussion



COVID Leave Bank



- Legislation allows premium pay for work during pandemic
 - Administratively difficult
 - Only some employees eligible
- Propose a COVID leave bank in appreciation of Goodyear staff's efforts during the pandemic



COVID Leave Bank



Employee Designation	All Employees	Essential
56-Hour Fire Employees	N/A	112-hours
Full-time Regular	40-hours	80-hours
Part-time Regular	20-hours	40-hours



Questions and Discussion