

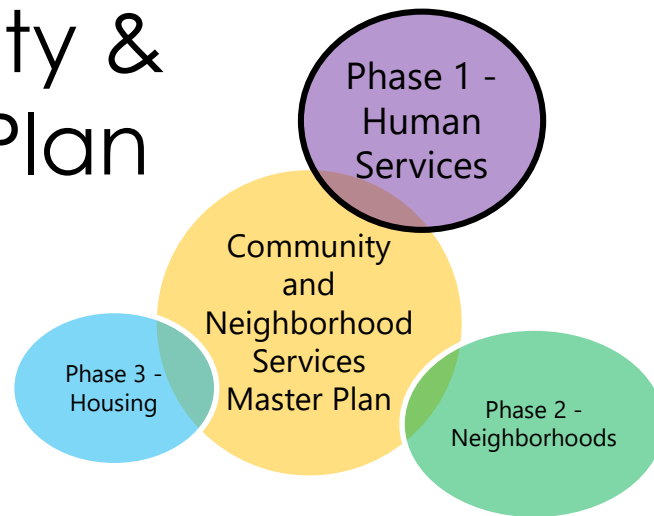


Agenda



- Introduction and Overview
- Human Services Plan development
- Conditions and trends
 - Goodyear
 - Vulnerable populations
- Plan recommendations
 - Delivery system
 - Priority services

- Phase 1 of the Community & Neighborhood Services Plan
 - Two additional phases
 - Neighborhoods
 - Housing



Relationship to City's Strategic Plan



City of Goodyear Strategic Plan

Six Core Values

Empathy
Initiative
Innovation
Integrity
Optimism
Adaptability

Vision

A great place to live, work, and raise a family
A city with healthy lifestyles and commitment to the environment
A growing community that provides quality opportunities and lifestyles

Human Services Plan

Same six core
values

Core Concept:
Human Dignity

Vision

Thriving residents with opportunities to
lead full, self-sufficient and prosperous
lives

Plan Development



Engagement (July – September)

- 5 Focus Groups
- 19 Interviews
- School Districts Roundtable
- 2 Faith & Community Roundtables
- Youth Commission Meeting
- Additional public input scheduled for December 1

Information & Data Analysis (July – September)

- Review existing plans & data
- Socio-economic conditions and trends
- Vulnerability background
- Services and systems practices

Plan (August – October)

- Core concept, values, and vision
- Priority services and delivery systems goals
- Objectives to move towards goal attainment
- Recommend first year and short-, mid- and long-term actions

VALIDATED VULNERABLE POPULATIONS AND PRIORITY SERVICES IDENTIFIED IN OTHER PLANNING DOCUMENTS

Vulnerable Populations

1. Seniors & people with disabilities living on low/fixed income
2. Low-income households
3. Families with children
4. People with mental health concerns, including abused & with substance misuse challenges
5. Homeless or at risk of homelessness
6. Limited financial literacy
7. Disconnected youth

Priority Services

- Basic needs
 - Food, clothing, shelter, & personal safety
- Mental health
- Sustainable Income
- Transportation

SERVICE DELIVERY AND FACILITIES NEEDS

Focus Group Participants

Help me understand what services are available

Bring me a person who respects my unique needs and can seamlessly connect me with multiple services

Bring services to my neighborhood, school, workplace, church, etc.

Bring me services at non-traditional times so I don't need to miss work

Stakeholders

Help us get the word out about our services

Have a person who makes referrals to my programs and services

Have a location where I can deliver services. I might go to different locations / deliver mobile or tele-services

I am open to working collaboratively to share capacity and meet common goals

I am open to finding regional solutions, and at some point a facility is going to be needed

Goodyear 2010 – 2019 Demographic Trends



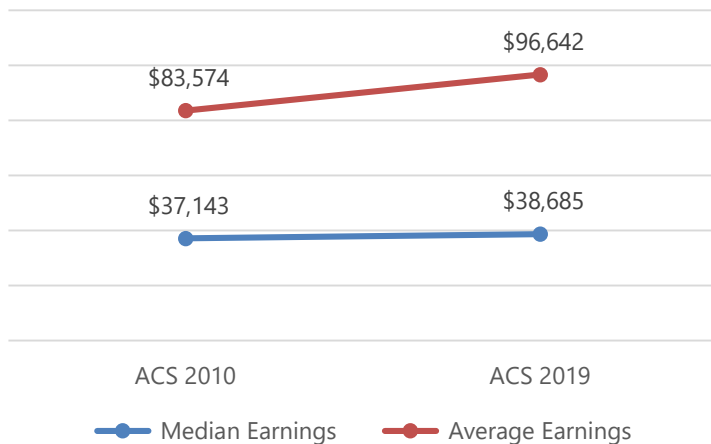
- ↑ Population age 55 and over
- ↑ Married couples with no dependent children and no workers
- ↑ People living alone
- ↑ Households with Social Security income

- ↓ Population age 19 and under
- ↓ Married couples with dependent children and both working
- ↓ Families with children
- ↓ Households with earnings

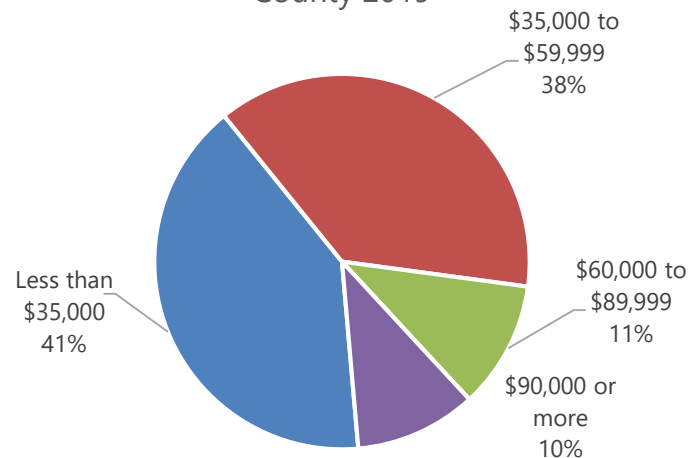
Goodyear & Region Income



Goodyear Median & Average Earnings Trend



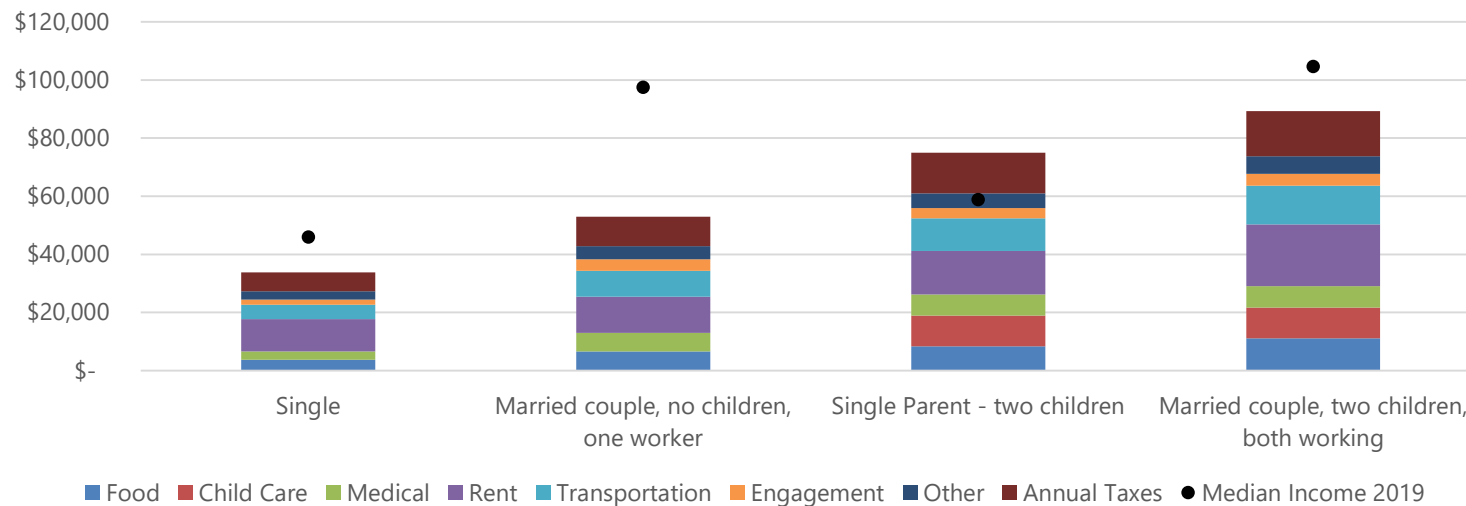
Jobs by Median Wage Range - Maricopa County 2019



Earnings to Meet Basic Needs



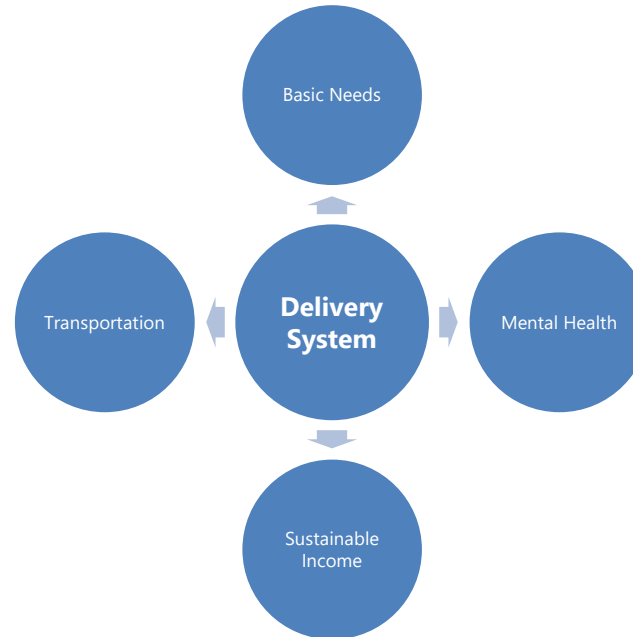
Minimum Earned Income to Meet Basic Needs - Goodyear 2019



Action Plan



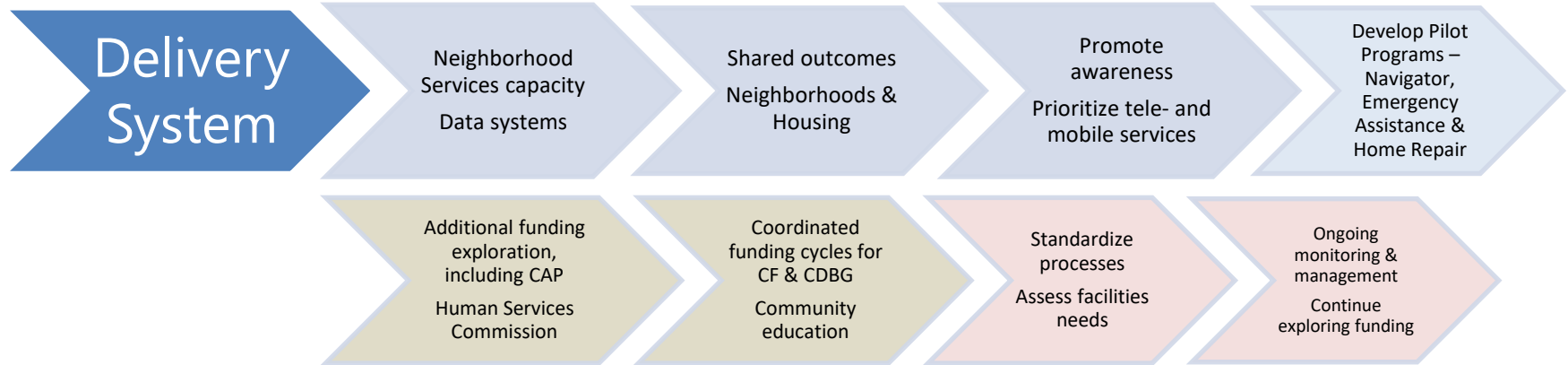
YEAR ONE, SHORT-TERM, MID-TERM, LONGER-TERM



Delivery System



GOAL: ACCOUNTABLE AND PARTICIPATORY; PROVIDES A SAFETY-NET IN TIMES OF CRISIS, SUPPORTS STABILITY FOR RESIDENTS ON THE CUSP OF CRISIS, AND PROVIDES OPPORTUNITIES FOR SELF-SUFFICIENCY AND PROSPERITY



= Year One



= Years 2 - 3

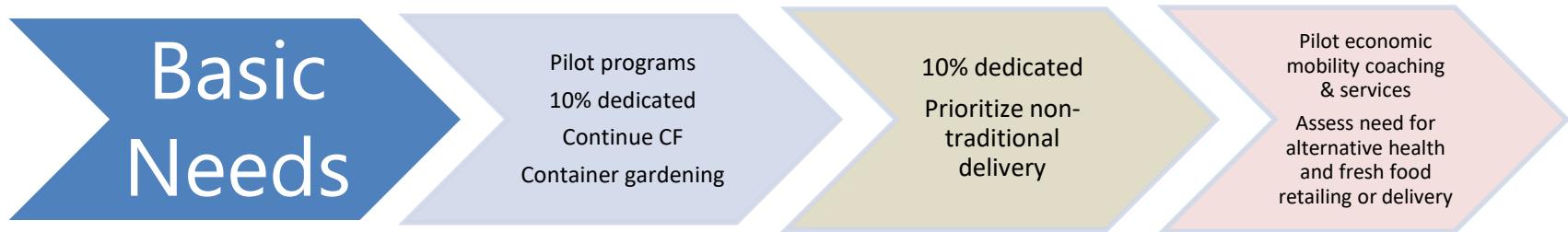


= Years 3 & Beyond

Priority Services



GOAL: RESIDENTS ARE ABLE TO MEET THEIR BASIC NEEDS FOR FOOD, CLOTHING, SHELTER & PERSONAL SAFETY



= Year One



= Years 2 - 3



= Years 3 & Beyond

Priority Services



GOAL: RESIDENTS ARE CONNECTED TO MENTAL HEALTH SERVICES THAT ALIGN WITH INDIVIDUAL AND FAMILY NEEDS

Mental Health

Prioritize funding to mental health services & trauma-informed care:
Peer supports, substance use, in schools & workplaces
Transitional facilities for people fleeing/recovering from abuse



= Year One



= Years 2 - 3



= Years 3 & Beyond

Priority Services



GOAL: RESIDENTS HAVE INCREASED OPPORTUNITIES FOR SELF-SUFFICIENCY AND PROSPERITY



= Year One



= Years 2 - 3

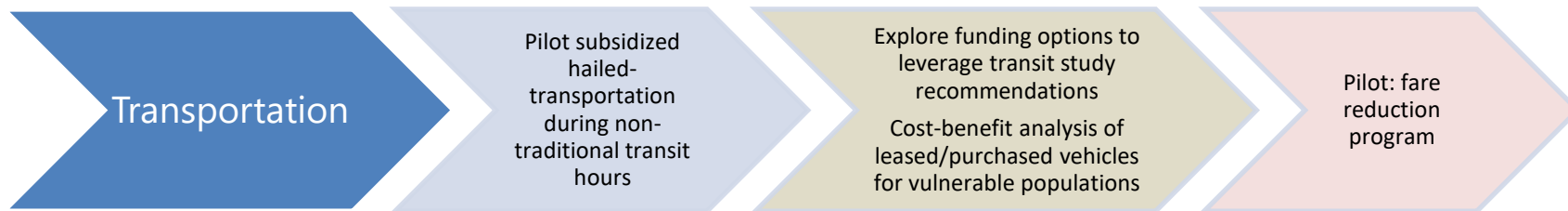


= Years 3 & Beyond

Priority Services



GOAL: RESIDENTS HAVE ACCESS TO FLEXIBLE AND AFFORDABLE TRANSPORTATION OPTIONS



= Year One



= Years 2 - 3



= Years 3 & Beyond

Next Steps



- Public input session on December 1st
- Return to council for further discussion and approval of this phase of the Plan
 - December 13th