



Goodyear Community Facilities Districts (CFD) FY22 Final Budget Public Hearing

**District Board Meeting
June 7, 2021**

FY22 CFD Final Budget Public Hearing

- Receive public comment
- Close public hearing
- Open special meeting
- Adopt final budgets

FY22 Budgeted Expenditures

District	FY22 Expenditures		
	Tentative	Final	Variance
CENTERRA CFD	\$ 327,100	\$ 327,100	-
CORTINA CFD	219,400	219,400	-
COTTONFLOWER CFD	250,500	250,500	-
ESTRELLA MTN RANCH CFD	4,951,800	4,951,800	-
GOODYEAR GENERAL NO.1	1,189,300	1,189,300	-
GOODYEAR UTILITIES NO.1	4,027,200	4,027,200	-
KING RANCH CFD	4,200	4,200	-
PALM VALLEY CFD #3	684,100	684,100	-
WILDFLOWER RANCH CFD	137,500	137,500	-
WILDFLOWER RANCH CFD #2	144,800	144,800	-

FY22 Property Tax Levies

District	FY22 Property Tax Levies		
	Tentative	Final	Variance
CENTERRA CFD	\$ 325,900	\$ 324,100	\$ (1,800)
CORTINA CFD	217,900	194,000	(23,900)
COTTONFLOWER CFD	247,600	212,600	(35,000)
ESTRELLA MTN RANCH CFD	1,741,400	1,741,400	-
GOODYEAR GENERAL NO.1	1,080,200	1,080,200	-
GOODYEAR UTILITIES NO.1	3,875,800	3,875,800	-
KING RANCH CFD	4,200	4,200	-
PALM VALLEY CFD #3	639,600	639,600	-
WILDFLOWER RANCH CFD	135,500	134,400	(1,100)
WILDFLOWER RANCH CFD #2	141,800	138,300	(3,500)

FY22 Property Tax Rates

District	FY22 Property Tax Rates		
	Tentative	Final	Variance
CENTERRA CFD	\$1.860	\$1.850	\$(0.010)
CORTINA CFD	1.780	1.585	(0.195)
COTTONFLOWER CFD	2.260	1.940	(0.320)
ESTRELLA MTN RANCH CFD	1.300	1.300	-
GOODYEAR GENERAL NO.1	0.770	0.770	-
GOODYEAR UTILITIES NO.1	0.835	0.835	-
KING RANCH CFD	0.300	0.300	-
PALM VALLEY CFD #3	0.425	0.425	-
WILDFLOWER RANCH CFD	2.350	2.330	(0.020)
WILDFLOWER RANCH CFD #2	2.440	2.080	(0.360)

FY21 Debt Prepayment Amounts

District	FY21 Debt Prepayment
CENTERRA CFD	\$ 90,200
CORTINA CFD	-
COTTONFLOWER CFD	-
ESTRELLA MTN RANCH CFD	2,381,800
GOODYEAR GENERAL NO.1	415,900
GOODYEAR UTILITIES NO.1	1,504,600
KING RANCH CFD	-
PALM VALLEY CFD #3	246,000
WILDFLOWER RANCH CFD	28,300
WILDFLOWER RANCH CFD #2	12,900

CFD Calendar

~~May 24th — Tentative Budget Adoption~~ Complete

June 7th Final Budget Adoption

June 21st Adoption of Property Tax Levies
*FY21 Debt prepayments

Questions and Discussion