

AGENDA ITEM #: _____

DATE: January 10, 2022

CAR #: 633



CITY COUNCIL ACTION REPORT

SUBJECT: Goodyear North Subdivision Street Lighting

STAFF PRESENTER(S): Christina Panaitescu, Grants & Neighborhood Services Supervisor
Mario Saldamando, Senior Project Manager

OTHER PRESENTER(S):

Summary: Approval of an expenditure up to \$1,300,923 for the purchase and installation of LED streetlights in Goodyear's North subdivision.

Recommendation: Approve expenditure of funds up to \$1,300,923 for the purchase and installation of LED streetlights in Goodyear's North subdivision (CIP Project #42024).

Fiscal Impact:

The Total Project Budget for CIP project 42024 - North Subdivision Streetlights is \$1,343,000. Expenses to date total \$32,378 with an outstanding encumbrance of \$10,000. This action authorizes the expenditure of all remaining uncommitted project funds.

Funding includes CDBG grant funds of \$303,200 and \$343,300 with the remaining \$664,400 from the General Fund.

Background and Previous Actions

Per City of Goodyear Resolution 08-1255, all expenditures of budgeted funds in excess of \$500,000 must obtain Council approval. The city has developed and approved a Capital Improvement Program for FY2022 through FY2026. The existing CDBG Northern Subdivision streetlight project is planned within the FY2022 CIP.

Staff Analysis

The approved FY2022 CIP includes design and construction of LED streetlights in the Northern Subdivision. Design has been completed for this project, a solicitation for construction was advertised in October and the city received one bid for construction from Martell Electric.

The project includes removing approximately 40 streetlights, installing approximately 84 new street lights poles and LED luminaires, installing pathway lighting along a walkway between Calle Adobe Lane and Calle Chulo Road.

Construction is scheduled to begin in February and be completed by June 30, 2022. The contractor and staff have developed a neighborhood outreach program to notify homeowners of the work scheduled and provide regular updates on construction activities.

Attachments

1. Exhibit: project area map