



Agenda



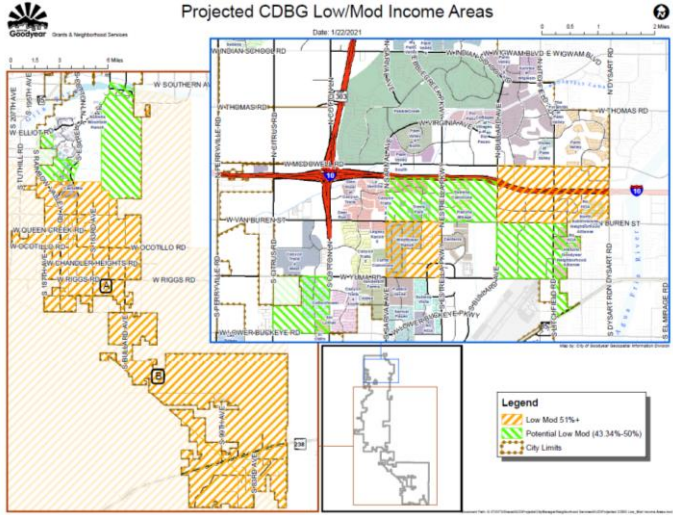
- FY2022 Update
- Five-Year Consolidated Plan
- FY2023 Annual Action Plan
- Next Steps



Five-Year Consolidated Plan



National Objective: Benefit low-to-moderate-income persons



Presumed Benefit:

- Abused children
- Battered spouses
- Elderly persons
- Severely disabled adults
- Homeless persons
- Illiterate adults
- Persons living with AIDS
- Migrant farm workers

Five-Year Consolidated Plan



National Objective: Benefit low- and moderate- income persons

Goodyear Priorities:

- High Priority Activities (likely to be funded with CDBG in the next five years)
 - Community Facilities and Improvements
 - Public Services
 - Program Administration
- Low Priority Activities (may be funded as opportunities arise)
 - Attainable and Sustainable Housing
 - Economic Development

FY2023



\$429,038 Estimated Entitlement

- Allocation Constraints
 - **Program Administration** - 20% = \$85,807
 - **Community Improvements** - \$343,231*
 - **Public Services** - \$64,355 max

*unless reduced by public services

Initial Public Meeting



Jan. 19 | 10 attendees



New Life Center



Childcare Center Renovations

Total Project Costs: \$524,246

Loma Linda Pool



Wading Pool Conversion

Total Project Costs: \$832,200

- Design - \$122,200
- Construction - \$710,000

Station 187 - Mobile



Ambulance

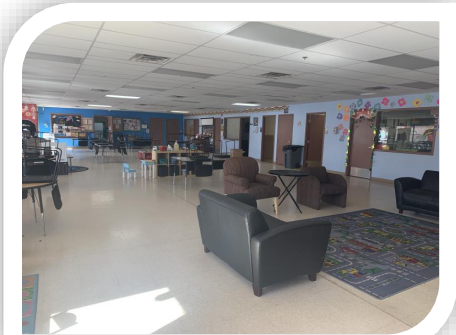
Total Project Costs: \$340,970

- Ambulance, radios & mobile computer - \$237,000
- Durable medical equipment - \$103,970

Discussion



FY2023 CDBG INVESTMENT



Next Steps

Stay up-to-date at: goodyearaz.gov/cdbg

- Mar. 22 – Apr. 20: Public Comment Period
- Mar. 28: Public Hearing @ Council Meeting
- May 2: Council Meeting to Authorize Submission
- Submit Plans to HUD by Deadline
- HUD Approves Plan and Funds Available After July 1