

City Council Budget Transfers Report - FY2022

Council Agenda Date: 4/4/2022

							Expenditure/Use of or (Savings/Addition to) Fund Balance				
							General	Water Operating	Wastewater Operating	Other Operating Funds	Other Capital Funds
3/21/2022	2022-09-658	Digital Communications is in need of additional funding to cover an unexpected increase in the cost to print and mail the city's monthly "InFocus" magazine. The addition of thousands of new homes to the mailing list in early FY2022 increased the printing and postage cost.	\$32,000	General			\$32,000				