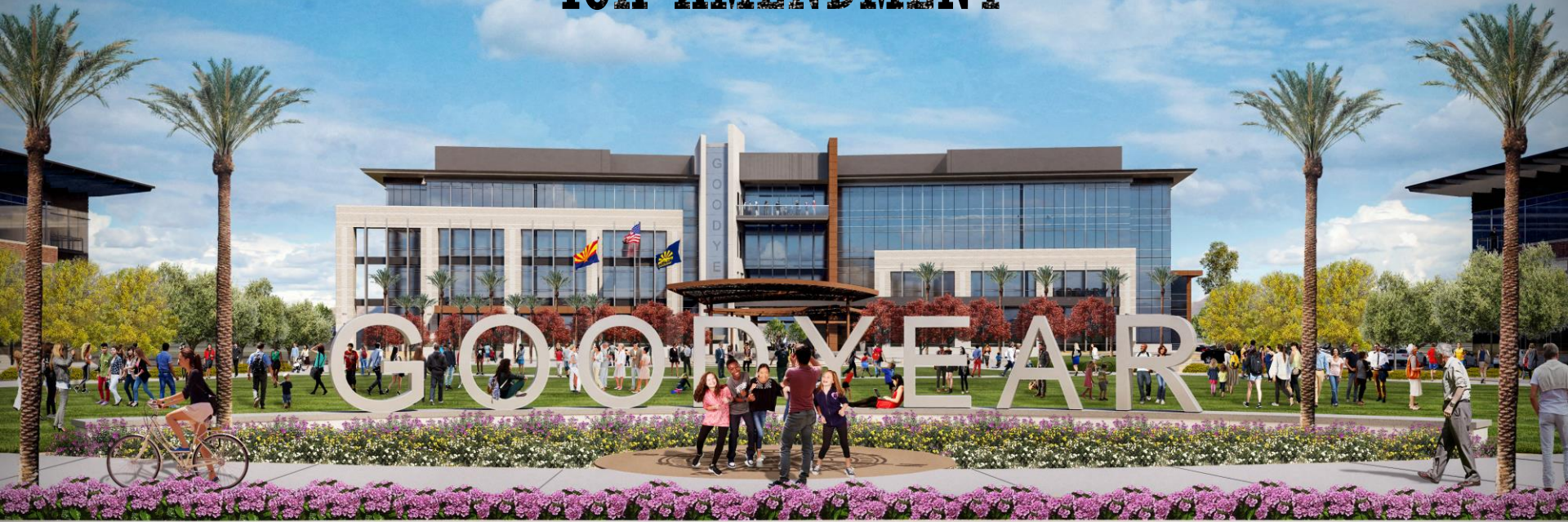


MARICOPA COUNTY LIBRARY SERVICES IGA AMENDMENT



Georgia T. Lord Library at Civic Square



Library Services – IGA Amendment

AGENDA

- History
- By the Numbers
- Fiscal Impact
- Amendment Highlights
- Future Operations
- Staff Recommendation



Library Services – IGA Amendment

HISTORY

Dec 2006

Initial IGA
with MCLD

March
2009

City Hall
Library
Opened

Feb 2012

IGA
Renewal

Feb 2014

GMC
Library
Opened

July 2017

New
IGA

April
2022

Amended
IGA

August
2022

Civic
Square
Opens



Library Services – IGA Amendment

BY THE NUMBERS

142,507

- Visitors (projected to increase 25% in the first year of operation (175,000))

93%

- Rate the library services as excellent or good

713,000

- Physical materials district-wide

19.5M

- Electronic/downloadable items



Library Services – IGA Amendment

FISCAL IMPACT

Current Budget

- 10,000 sq. ft.
- 52 hours/week
- \$819K

FY2023 Recommended Budget

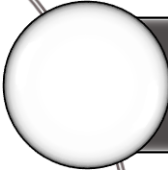
- 24,000 sq. ft.
- 64 hours/week
- \$1.4M*

* Should the expansion of hours not move forward in the budget, the cost will be amended to reflect current hours of operation

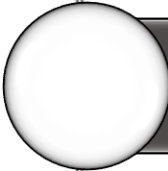


Library Services – IGA Amendment

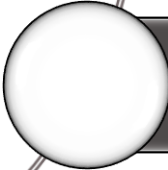
AMENDMENT HIGHLIGHTS



Extends IGA until 2027



Identifies Civic Square as the new library location



Updates the name of the library



Library Services – IGA Amendment



FUTURE OPERATIONS

- Council Strategic Goal
 - Library Master Plan (FY2024)



Library Services – IGA Amendment

RECOMMENDATION

Execute the First Amendment of the Intergovernmental Agreement between the Maricopa County Library District and the City of Goodyear for the operation of the Georgia T. Lord Library.



