



Project 35003: Operations Bldg. Phase II

27,672 SQ/FT ADDITION

- First Floor:
 - 43 Officers (Investigations): 16 Offices/27 cubicles
 - 19 Additional report writing desks
 - Training Space
- Second Floor Office Space
 - 33 personnel (Office of the Chief): 15 offices/18 cubicles
- Shooting Range: Annual Qualification/Training





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ON-SITE IMPROVEMENTS

- K-9 training area
- Physical Fitness Area for Recruit/SAU Testing
- Expanding the secured parking lot
- Drainage improvements
- Increased security: New cameras and recording system



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PROJECT BUDGET

• Design	\$ 1,374,400
• FF&E, IT, Security, AV and Art	\$ 2,190,300
• Construction	\$18,870,900
○ GMP#1 long lead items (approved 2/7/22)	
○ GMP#2 the balance of the construction	
○ Permits and Fees	
• Total budget	\$22,435,600
• Previous Authorizations	\$ 4,642,839
• Remaining Funds Sought for Authorization	\$17,792,761
• Total budget	\$22,435,600



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PROJECT SCHEDULE

Project Phases	Estimated Completion Date
Original Program	March 2019 – Completed
Program Revised	March 2021 – Completed
Design	June 2022
Construction	September 2023
Project Closeout	September 2023



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RECOMMENDATIONS

- Approve expenditure of funds up to \$17,792,761
 - construction services, equipment, art, site improvements for construction services, equipment, art, site improvements
 - associated activities for the remaining scope of phase II of the Police Operations Building

Questions?