



2022 Facilities Master Plan

Approve the creation of CIP project 60085 for a Facilities Master Plan (FMP),
Cancel Municipal Operations Center (MOC) project 60078, and Authorize related budget transfers





2016





2022



2022 Facilities Master Plan



LITCHFIELD CORRIDOR FACILITIES



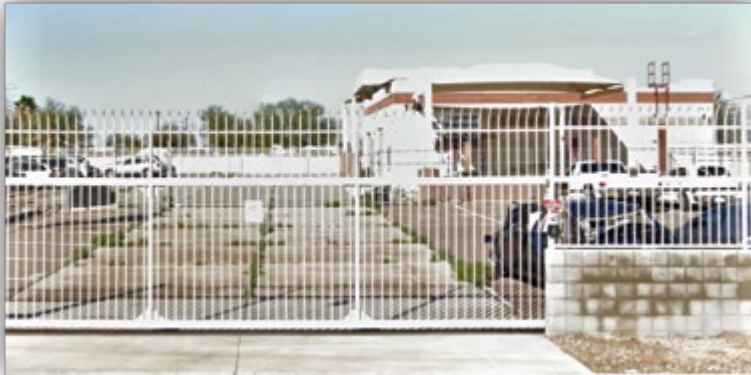
Calle de Pueblo



Traffic Management/ Wellness Clinic



City Hall



Former Fleet Building/ Vehicle Impound Lot



Former Fire Station 181

2022 Facilities Master Plan



GOODYEAR MUNICIPAL COMPLEX (GMC)



- Court
- Development Services field staff
- Engineering
- Fire Administration
- IT
- Wellness Clinic

2022 Facilities Master Plan



MUNICIPAL OPERATIONS CENTER (MOC)



Centralized field staff location

2022 Facilities Master Plan

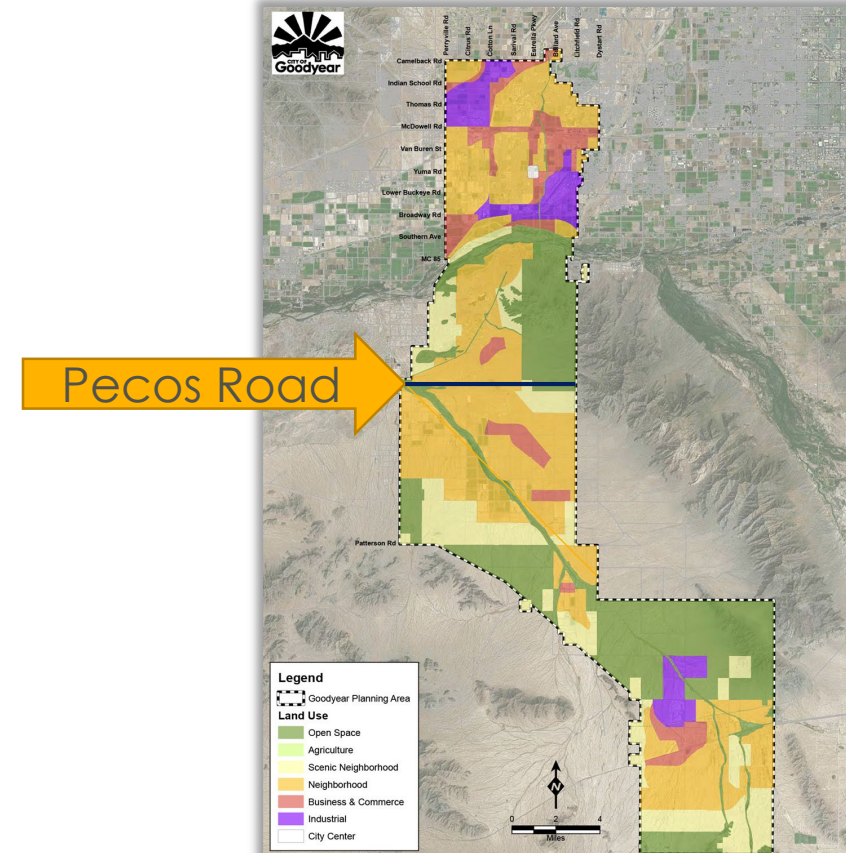


FUTURE NEEDS

Vacant lands



Rainbow Valley



2022 Facilities Master Plan



NEXT STEPS

- Project milestones
 - Hire Consultant
 - Present recommendations to Council
 - Future FY2024 budget process
 - FMP Council adoption
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