

RESOLUTION NO. 2022-2256

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, ADOPTING AND APPROVING THE BUDGET AMENDMENT POLICY BY THE CITY OF GOODYEAR.

WHEREAS, Total Fund Appropriation Changes must be approved through City Council Resolution. These amendments must also comply with the City's Alternative Expenditure Limitation; and

WHEREAS, shifts in appropriations between lines of appropriation may be made only upon approval of the City Council; and

WHEREAS, the existing Budget Transfer Policy Resolution 2020-2039 provides Council authorization for certain budget amendments,

WHEREAS, revisions to the existing Budget Transfer Policy would improve efficiency without impacting approved one-time, operating and capital projects budget.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. City Council authorizes budget amendments relating to grants/donations from other governments, agencies, and outside entities not exceeding \$75,000 that are restricted for a specific purpose and do not require a match by the City; and

SECTION 2. City Council authorizes budget amendments of unbudgeted, new or unplanned resources not exceeding \$75,000; and

SECTION 3. City Council authorizes budget amendments of Capital Improvement Plan project changes up to a cumulative amount not exceeding \$75,000 for a single project within a fiscal year excluding carryover related adjustments; and

SECTION 4. City Council authorizes budget amendments for carryover reconciliations to return one-time capital and operating projects budgeted in the prior year to no more than the prior year revised budget less the prior year spending; and

SECTION 5. City Council must authorize budget amendments for uses of Policy Reserve Contingencies; and

SECTION 6. City Council must authorize budget amendments for uses of the general fund contingency appropriation; and

SECTION 7. City Council rescinds Budget Transfer Policy Resolution 2020-2039.

PASSED AND ADOPTED by the Mayor and Council of the City of Goodyear, Maricopa County, Arizona, by a _____ vote, this _____ day of _____, 2022.

Joe Pizzillo, Mayor

Date: _____

ATTEST:

APPROVED AS TO FORM:

Darcie McCracken, City Clerk

Roric Massey, City Attorney