

RESOLUTION NO. 2022-2256

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, ADOPTING AND APPROVING THE BUDGET AMENDMENT POLICY BY THE CITY OF GOODYEAR..

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WHEREAS, Total Fund Appropriation Changes must be approved through City Council Resolution. These amendments must also comply with the City's Alternative Expenditure Limitation; and

WHEREAS, shifts in appropriations between lines of appropriation may be made only upon approval of the City Council; and

WHEREAS, ~~the existing Budget Transfer Policy Resolution 2020-2039~~ provides Council authorization for certain budget amendments,

Deleted: in existing Financial Policies uses of contingency appropriations must be specifically approved by the City Council. This may be by Council motion rather than resolution; and ¶

WHEREAS, revisions to the existing Budget Transfer Policy would improve efficiency without impacting approved one-time, operating and capital projects budgets,

¶ WHEREAS,

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NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF GOODYEAR, MARICOPA COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. City Council authorizes budget amendments relating to grants/donations from other governments, agencies, and outside entities not exceeding \$75,000 that are restricted for a specific purpose and do not require a match by the City; and

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SECTION 2. City Council authorizes budget amendments of unbudgeted, new or unplanned resources ~~not exceeding \$75,000~~; and

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SECTION 3. City Council authorizes budget amendments of Capital Improvement Plan project changes up to a cumulative amount not exceeding \$75,000 for a single project within a fiscal year excluding carryover related adjustments; and

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SECTION 4. City Council authorizes budget amendments for carryover reconciliations to return one-time capital and operating projects ~~budgeted in the prior year to no more than the prior year revised budget less the prior year spending~~; and

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SECTION 5. City Council must authorize budget amendments for uses of Policy Reserve Contingencies; and

SECTION 6. City Council must authorize budget amendments for uses of the general fund contingency appropriation; and

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SECTION 7. City Council rescinds Budget Transfer Policy Resolution 2020-2039.