

FY2022-2023 Community Funding Application Summary

| Organization:                                        | FY23 Request | FY23 Recommendation | FY22 Funded | FY22 Requested | New/ Expansion? | Basic needs | Childcare (nontraditional hours) | Container/community gardens | Mental health | Substance abuse education | Substance abuse services | Transitional facilities | Transportation access |                                                       | Other | Peer support | Tele-services | Mobile services | Trauma-informed | Disconnected Youth | Families with children | Low-income households | Experiencing/recovering from abuse | homelessness | Elderly/disabled | Limited financial literacy | Substance challenges | Mental health | Other   | GYR Residents Served FY21 | GYR Residents to be Served FY23 |  |
|------------------------------------------------------|--------------|---------------------|-------------|----------------|-----------------|-------------|----------------------------------|-----------------------------|---------------|---------------------------|--------------------------|-------------------------|-----------------------|-------------------------------------------------------|-------|--------------|---------------|-----------------|-----------------|--------------------|------------------------|-----------------------|------------------------------------|--------------|------------------|----------------------------|----------------------|---------------|---------|---------------------------|---------------------------------|--|
|                                                      | \$ 309,500   | \$ 132,400          | \$ 125,200  | \$ 207,200     |                 |             |                                  |                             |               |                           |                          |                         |                       |                                                       |       |              |               |                 |                 |                    |                        |                       |                                    |              |                  |                            |                      |               |         |                           |                                 |  |
| 1N10 Inc. dba one-n-ten                              | \$ 1,500     | \$ -                | \$ 1,500    | \$ 10,000      |                 |             |                                  |                             | 😊             |                           |                          |                         |                       |                                                       |       | 😊            |               |                 |                 | 😊                  |                        |                       |                                    |              |                  |                            |                      |               |         | 0                         | 15                              |  |
| A New Leaf                                           | \$ 15,000    | \$ 5,000            | \$ 5,000    | \$ 12,000      |                 |             |                                  |                             |               |                           |                          |                         |                       | Financial assistance for low income households        |       |              | 😊             |                 |                 |                    |                        | 😊                     |                                    |              |                  | 😊                          |                      |               |         | 191                       | 191                             |  |
| Agua Fria Food and Clothing Bank*                    | \$ 15,000    | \$ 15,000           | \$ 15,000   | \$ 15,000      | Expansion       | 😊           |                                  |                             |               |                           |                          |                         |                       |                                                       |       |              |               |                 |                 |                    |                        | 😊                     |                                    | 😊            |                  |                            |                      |               | 5330**  | 3000**                    |                                 |  |
| All Faith Community Services*                        | \$ 25,000    | \$ 25,000           | \$ 25,000   | \$ 25,000      | Expansion       | 😊           |                                  |                             |               |                           |                          |                         |                       |                                                       |       |              |               | 😊               |                 |                    |                        | 😊                     |                                    |              | 😊                |                            |                      |               | 19632** | 25000**                   |                                 |  |
| Angels on Patrol                                     | \$ 4,500     | \$ 4,500            | \$ 2,000    | \$ 3,500       |                 | 😊           |                                  |                             |               |                           |                          |                         |                       |                                                       |       |              |               |                 |                 |                    |                        | 😊                     |                                    |              |                  |                            |                      |               | 56      | 75                        |                                 |  |
| Area Agency on Aging                                 | \$ 15,000    | \$ 10,000           | \$ 7,200    | \$ 7,200       | Expansion       | 😊           |                                  |                             |               |                           |                          |                         |                       |                                                       |       |              |               | 😊               |                 |                    |                        |                       |                                    |              | 😊                |                            |                      |               | 73      | 14                        |                                 |  |
| Arizona Pet Project                                  | \$ 10,000    | \$ -                |             |                |                 | 😊           |                                  |                             |               |                           |                          |                         |                       |                                                       |       |              |               | 😊               | 😊               |                    |                        |                       | 😊                                  | 😊            |                  |                            |                      |               | 50      | 50                        |                                 |  |
| AZ Community Impact                                  | \$ 50,000    | \$ 1,900            |             |                | Expansion       |             |                                  |                             |               |                           |                          |                         |                       | household resources and services for families in need |       | 😊            |               | 😊               |                 |                    | 😊                      | 😊                     |                                    |              |                  |                            |                      |               | 500     | 1000                      |                                 |  |
| Big Brothers Big Sisters of Central Arizona          | \$ 5,000     | \$ 2,000            | \$ 2,000    | \$ 5,000       |                 |             | 😊                                |                             |               |                           |                          |                         |                       |                                                       |       |              |               |                 | 😊               |                    |                        |                       |                                    |              |                  |                            |                      | 😊             | 18      | 15                        |                                 |  |
| Boys & Girls Clubs of the Valley (BGCAZ)             | \$ 15,000    | \$ 8,000            | \$ 8,000    | \$ 8,000       |                 |             | 😊                                |                             |               |                           |                          |                         |                       |                                                       |       |              |               |                 |                 |                    |                        |                       |                                    |              |                  |                            |                      | 😊             | 137     | 151                       |                                 |  |
| Cancer Support Community Arizona                     | \$ 10,000    | \$ -                | \$ -        | \$ 10,000      | BOTH???         |             |                                  |                             | 😊             |                           |                          |                         |                       |                                                       |       | 😊            |               |                 | 😊               |                    |                        | 😊                     |                                    |              |                  |                            | 😊                    |               | 13      | 40                        |                                 |  |
| Catitude Gallery & Studio, DBA CATITUDE ARTS         | \$ 5,000     | \$ 3,000            | \$ 3,000    | \$ 4,000       | Expansion       |             |                                  |                             |               |                           |                          |                         |                       | Education for Diverse Populations                     |       | 😊            |               | 😊               |                 |                    |                        |                       |                                    |              |                  |                            |                      | 😊             | 778     | 1500**                    |                                 |  |
| Central Arizona Shelter Services, Inc. (CASS)        | \$ 10,000    | \$ 5,000            | \$ 5,000    | \$ 10,000      |                 | 😊           |                                  |                             |               |                           |                          |                         |                       |                                                       |       |              |               |                 | 😊               |                    |                        |                       | 😊                                  |              |                  |                            |                      |               | 15      | 15                        |                                 |  |
| Christ Evangelical Lutheran Church Outreach Program* | \$ 3,000     | \$ -                |             |                |                 | 😊           |                                  |                             |               |                           |                          |                         |                       |                                                       |       |              |               |                 |                 |                    | 😊                      | 😊                     |                                    |              |                  |                            |                      |               | 2600**  | 2600**                    |                                 |  |
| Dress for Success Phoenix (DFSP)                     | \$ 7,500     | \$ -                | \$ -        | \$ 5,000       |                 |             |                                  |                             |               |                           |                          |                         |                       | Sustainable Income                                    |       |              |               | 😊               |                 |                    |                        | 😊                     |                                    |              |                  | 😊                          |                      |               | 54      | 75                        |                                 |  |
| EMPACT-SPC                                           | \$ 15,000    | \$ -                |             |                | Expansion       |             |                                  |                             | 😊             |                           |                          |                         |                       |                                                       |       |              |               |                 | 😊               |                    |                        |                       |                                    |              |                  |                            | 😊                    |               | 100     | 1000                      |                                 |  |
| Helping Families In Need                             | \$ 10,000    | \$ 10,000           | \$ 6,000    | \$ 20,000      | Expansion       | 😊           |                                  |                             | 😊             |                           |                          |                         |                       |                                                       |       |              | 😊             |                 |                 |                    | 😊                      | 😊                     |                                    |              |                  |                            |                      |               | 646     | 700                       |                                 |  |
| Homeless Youth Connection                            | \$ 3,000     | \$ 1,500            | \$ 1,500    | \$ 3,000       |                 | 😊           |                                  |                             |               |                           |                          |                         |                       |                                                       |       |              |               | 😊               | 😊               |                    |                        |                       |                                    |              |                  |                            |                      |               | 15      | 20                        |                                 |  |

\*faith-based organization \*\*duplicated count

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| Hope Community Services Inc              | \$ 10,000    | \$ 7,500            | \$ 7,500    | \$ 10,000      |                 |             |                                  |                             | 😊             |                           |                          |                         |                                 |       |              | 😊             |                 | 😊               |                    |                        |                       | 😊                                  |              |                  |                            |                      | 😊             |       | 170                       | 170                             |       |
| HOPE TEAM                                | \$ 2,000     | \$ -                |             |                |                 |             |                                  |                             |               |                           |                          |                         | Support Group                   | 😊     |              |               |                 |                 |                    |                        |                       |                                    |              |                  |                            |                      |               | 😊     | 76                        | 100                             |       |
| Junior Achievement of Arizona            | \$ 5,000     | \$ -                |             |                | Expansion       |             |                                  |                             |               |                           |                          |                         | Education for Underserved Youth |       |              |               |                 |                 | 😊                  |                        |                       |                                    |              |                  | 😊                          |                      |               |       | 806**                     | 953**                           |       |
| Kare-ing Neighbors, Inc., dba Kare Bears | \$ 5,000     | \$ -                |             |                | Expansion       |             |                                  |                             |               |                           |                          | 😊                       |                                 |       |              |               | 😊               |                 |                    |                        |                       |                                    | 😊            |                  |                            |                      |               |       | 250**                     | 500**                           |       |
| Mission of Mercy*                        | \$ 3,000     | \$ 2,000            | \$ 2,000    | \$ 3,000       |                 | 😊           |                                  |                             |               |                           |                          |                         |                                 |       |              |               | 😊               |                 |                    |                        | 😊                     |                                    |              |                  |                            |                      |               |       | 28                        | 35                              |       |
| Parents of Addicted Loved Ones (PAL)*    | \$ 7,500     | \$ -                |             |                | Expansion       |             |                                  |                             | 😊             |                           |                          |                         |                                 |       | 😊            |               |                 |                 |                    |                        |                       |                                    |              |                  |                            |                      |               | 😊     | Unable to track           | 500**                           |       |
| Phoenix Rescue Mission*                  | \$ 15,000    | \$ -                | \$ 10,000   | \$ 10,000      |                 | 😊           |                                  |                             |               |                           |                          |                         |                                 |       |              |               | 😊               | 😊               |                    |                        |                       |                                    | 😊            |                  |                            |                      |               |       | 44                        | 50                              |       |
| SCOSIC operating Meals of Joy            | \$ 5,000     | \$ -                | \$ 1,000    | \$ 5,000       | Expansion       | 😊           |                                  |                             |               |                           |                          |                         |                                 |       |              |               |                 |                 |                    |                        |                       |                                    | 😊            |                  |                            |                      |               |       | 17                        | \$60                            |       |
| Sounds of Autism                         | \$ 10,000    | \$ 7,500            | \$ 2,000    | \$ 10,000      | Expansion       |             |                                  |                             | 😊             |                           |                          |                         |                                 |       | 😊            | 😊             |                 |                 |                    |                        |                       |                                    | 😊            |                  |                            |                      | 😊             |       |                           | 18000                           | 18500 |
| Southwest Lending Closet                 | \$ 15,000    | \$ 15,000           | \$ 14,000   | \$ 14,000      |                 |             |                                  |                             |               |                           |                          |                         | Mobility and home independence  |       |              |               |                 |                 |                    |                        | 😊                     |                                    |              |                  |                            |                      |               |       | 1042**                    | 1000**                          |       |
| St. Mary's Food Bank                     | \$ 7,500     | \$ 7,500            | \$ 7,500    | \$ 7,500       |                 | 😊           |                                  |                             |               |                           |                          |                         |                                 |       |              |               | 😊               |                 |                    | 😊                      | 😊                     |                                    |              |                  |                            |                      |               |       | 16289**                   | 4500                            |       |
| Valley of the Sun YMCA                   | \$ 5,000     | \$ 2,000            |             | \$ 10,000      | Expansion       | 😊           |                                  |                             |               |                           |                          |                         |                                 |       |              |               |                 |                 | 😊                  |                        | 😊                     |                                    |              |                  |                            |                      |               |       | 119                       | 200                             |       |

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