

Goodyear Public Safety Training Facility ***Strategic Business Planning***

December 5, 2022

City of Goodyear Council Presentation



Agenda

1. Purpose of the Work Session
2. Public Safety Training Facilities in the region
3. Overview of Needs Assessment
4. Envisioning the Future of Goodyear Public Safety Training
5. Recommendation and Next Steps



**Paul Luizzi
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Jeff Mercy
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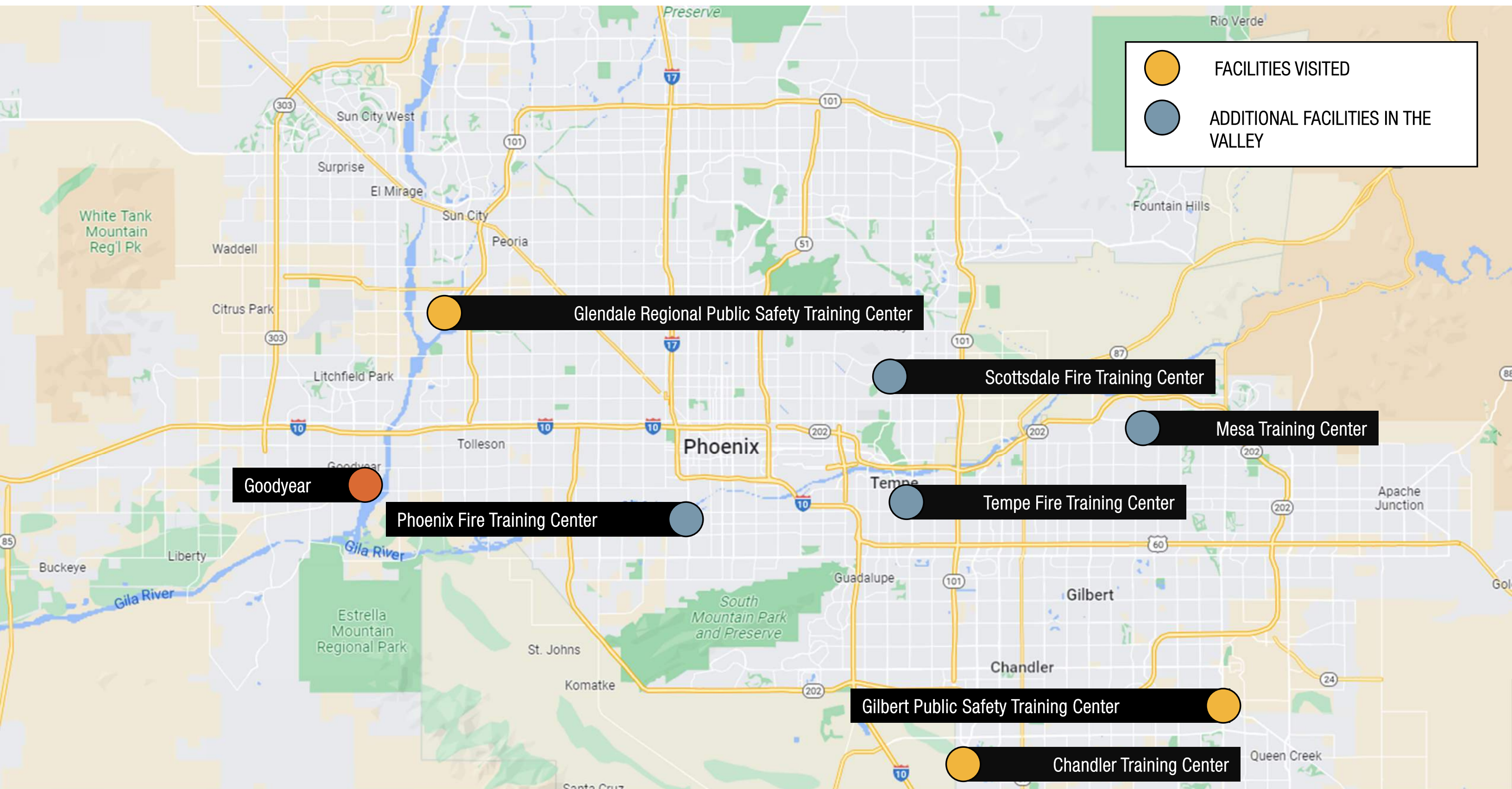


Jared Askelson

City of Goodyear Team

Conduct study to determine whether it would be financially and operationally beneficial to build a public safety training facility and present recommendations to Council by December 2022.

City Manager's Goal



Regional Training Facilities in the Phoenix Service Area

Public Safety Training Facility Strategic Business Planning Tasks Completed:

- **Current and Future Public Safety Training Needs**
- **Current Public Safety Training Accessibility & Conditions**
- **Conceptual Facility Program and Site Requirements**
- **Conceptual Facility Costs**
- **Next step options for Council Consideration**

RECRUIT / LATERAL TRAINING:

- **Basic training to prepare new police and fire department sworn and certified officers.**
- **Lateral training is for certified and sworn public safety officers transitioning from one department to another.**

IN-SERVICE TRAINING:

- **The training of experienced personnel to retain existing skills, learn new skills and to maintain legal certifications.**
- **In-service training hours are tracked on an annual basis by department role and position in accordance with departmental standard operating procedures and accreditations.**

Strategic Business Plan Report Overview



RDg...
PLANNING • DESIGN

IBG Interact
Business
Group

City of Goodyear
PUBLIC SAFETY TRAINING CENTER
Strategic Business Plan

Strategic Business Plan Report Overview

FACILITY USER	SUM TOTAL OF STUDENT CLASS HOURS PER YEAR
FIRE	73,978
POLICE	49,950
GRAND TOTAL	123,928

436 Hours of Training
a year per “sworn”
GPD / GFD Officer

Strategic Business Plan Report Overview

- All jurisdictional training & certification requirements are being met... but there are significant challenges
- How are Goodyear Public Safety providers accomplishing this? The “back story” on creative public safety training...
- Importance of “HOME GROUND”

Use of Other Regional Training Facilities – Challenges: Scheduling

Strategic Business Plan Report Overview

Current Challenges

- The City of Goodyear is not a capital partner in any of the regional training facilities. Our scheduling priority in these facilities is low.
- We (Goodyear) are considered an “outside agency” and scheduling at a regional training facility can take up to 6 months.
- Driving Distance - Police and Fire
 - GPD drives to Joe Foss Range: 54 miles / 1 hour per RT.
 - GFD drives to Phoenix or Glendale: 30 to 50 miles / 40 to 50 minutes per RT.
 - “Out of Service” commute and training time.

Use of Other Regional Training Facilities – Challenges:

Strategic Business Plan Report Overview

Current Challenges

- **Creative Public Safety Training Problem Solving**
 - GPD utilizes other community resources such as high school gyms to support defensive tactics training.
 - GFD will “horse-trade” access to their specialized training classes to gain access to other department specialized training.
 - Completion of EVOC training is required by AZ for lateral hires. Due to scheduling difficulties, GPD faces delays in getting their hires certified in a timely manner.
- **Lack of Access to Advanced Training Components**
 - Tactical simulation mazes for building clearing, active shooter indoor drone training, and negotiation simulations.
 - Outdoor drone training

Use of Other Regional Training Facilities – Challenges:

OPTION A

Build and operate our own facility

OPTION B

Build a regional training facility in partnership with other jurisdictions

- **Using the Governance model**
- **Using User Fees**

OPTION C

- **Maintain current course of “decentralized public safety training” to meet mandatory training needs, as we are today.**
- **Look for additional regional opportunities to fulfill/support fire and police training needs incrementally.**

Future State: Move Forward Plan Options

Option A: Build & Operate Our Own Facility

PROS:

- Establish “Home Ground”
- Goodyear controls scheduling & logistics
- Creates a centralized joint training environment for collaborative Police & Fire Training
- Providing optimal training opportunities: “Safe Secure and Consistent”
- Provides advanced training opportunities that currently do not exist
- Improve In-Service Efficiencies
- Potential of Cost Recovery from Facility Rental to Outside Agencies

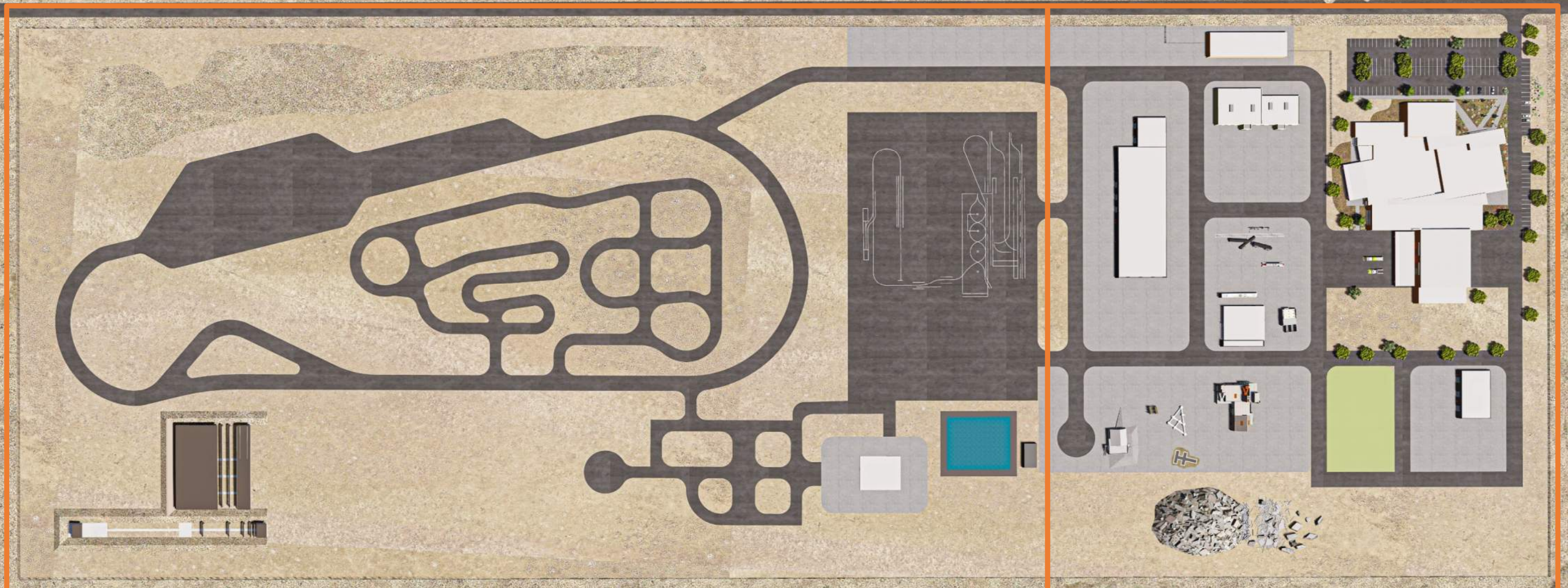
CONS:

- City of Goodyear bears Capital and Operational Costs
- Finding appropriate amount of land that could be used for a training facility

MASTER PLAN

PHASE 2
APPROX. 56 ACRES

PHASE 1
APPROX. 28 ACRES



Future State Option A: Phase 1 + 2 Site Plan

MASTERPLAN ELEMENTS
• Classroom / Administration Building • High Bay Building • Partial EOC • Grinder Pad • Auditorium • EVOC & Drivers Skills Pad • Class A Burn Building • Class B Drill Tower • Fully Baffled Outdoor Range • K9 Training • Additional Training Props

MASTERPLAN PROJECT BUDGET	
CONSTRUCTION YEAR 2028	
Project budget	\$183,668,100
Site acquisition budget	<u>\$25,000,000</u>
Total project budget	\$208,668,100
CONSTRUCTION YEAR 2025	
Project budget	\$158,971,500
Site acquisition budget	<u>\$25,000,000</u>
Total project budget	\$183,971,500

Option B: Build Regional Training Facility

PROS:

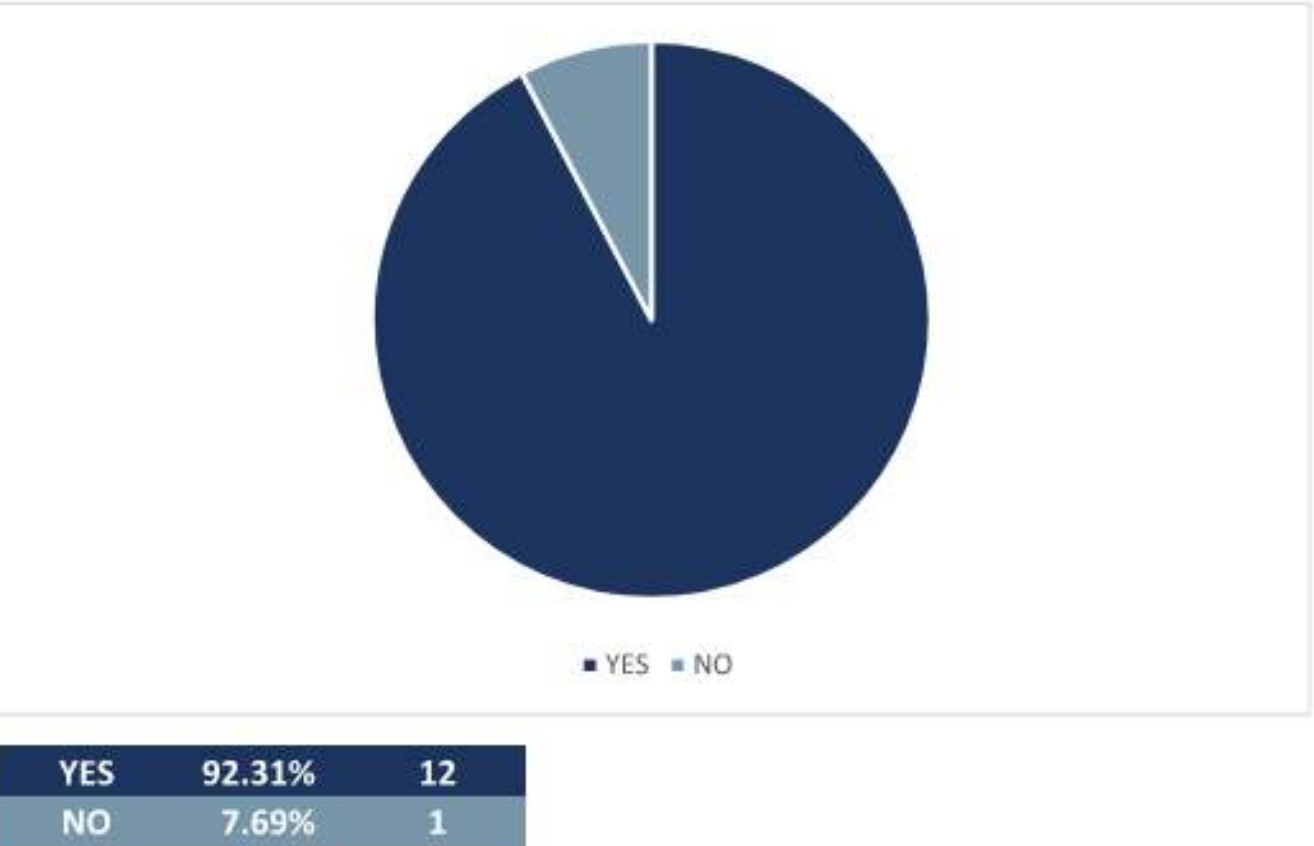
- Establish “Home Ground”
- Goodyear & it’s partners control training scheduling & logistics
- Creates a centralized joint training environment for collaborative Police & Fire Training
- Providing optimal training opportunities: “Safe Secure and Consistent”
- Provides training opportunities that currently do not exist.
- Improve In-Service Efficiencies
- Potential of Cost Recovery from Facility Rental to Outside Agencies
- Sharing of Initial Capital Costs & Operational Costs

CONS:

- Increased user load can increase size, complexity and total costs of the facility.
- Additional FTE staff maybe required to run and support facility.
- Necessitates a more complex governance model including budgeting, scheduling & logistics.
- Obtaining land acreage that can support spatial requirements and meet partner community adjacency needs.

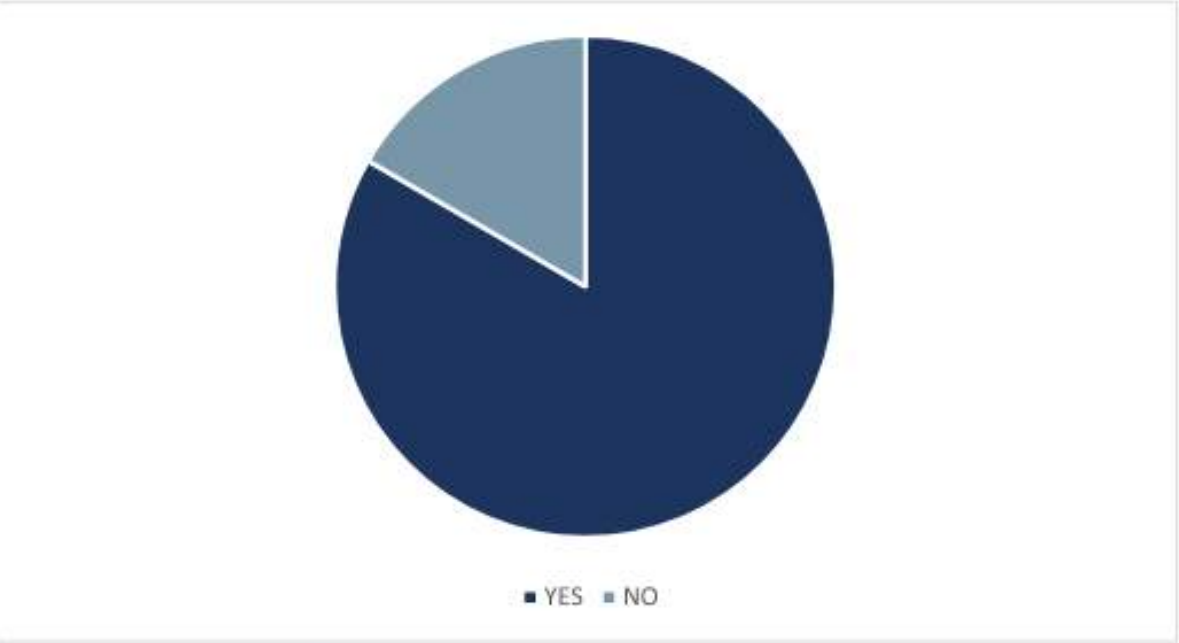
Survey Responding Agencies:
Abrazo West Hospital
Arizona Fire and Medical Authority
Avondale Fire and Medical
Buckeye Fire Medical Rescue Department
Buckeye Police Department
Buckeye Valley Fire District
Chandler Police Department
Glendale Police Department
Peoria Police Department
Southwest Gas Corporation
Surprise Police Department
Surprise Fire Medical Department

Would consider sending staff to the Goodyear Public Safety Training Center?



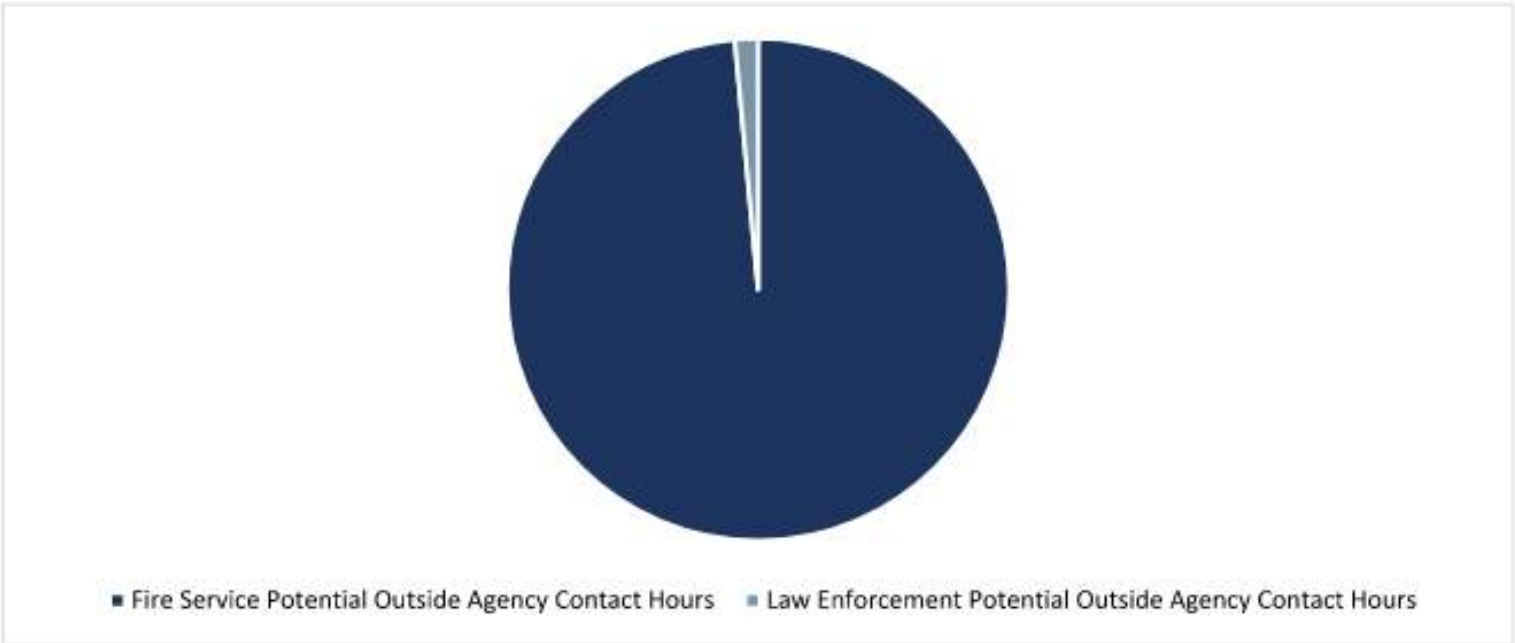
Recommendation

Would your organization consider participating in the design or donation of specialized training props?



YES	83.33%
NO	16.67%

Potential Annual Outside Agency Contact Hours



Fire Service Potential Outside Agency Contact Hours	78,418
Law Enforcement Potential Outside Agency Contact Hours	1,176
Total Potential Outside Agency Contact Hours	79,594

Option C: Maintain Current Decentralized Training Model

PROS:

- Saves initial capital costs and negates additional operational cost commitment.
- Decentralized training is a less complex process.

CONS:

- *ALL TRAINING CHALLENGES REMAIN “AS IS”*
- As a continued “Outside Agency User” of other regional training facilities, scheduling and access challenges will remain due to increasing regional demand load.
- Challenge of scheduling with current regional operational demands.
- Less able to control our future training needs.

77 Acres

Glendale Regional Public
Safety Training Center

Glendale Regional Public Safety Training Center

50 Acres

BUDGET :

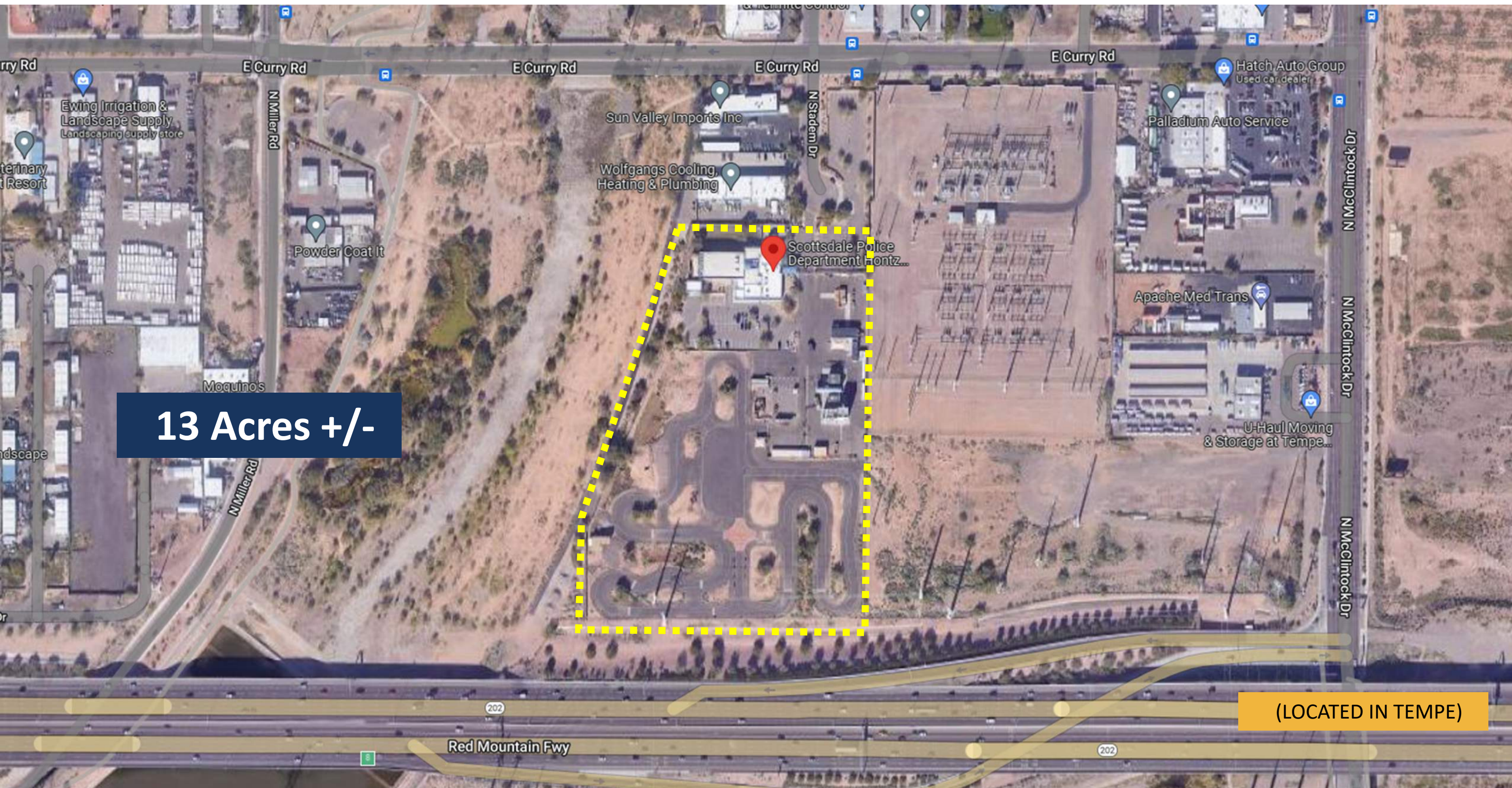
CONSTRUCTION YEAR 2020 : ~\$83M

CONSTRUCTION YEAR 2028 : ~\$164M

(DOES NOT INCLUDE LAND ACQUISITION)



Gilbert Regional Public Safety Training Center Site



Scottsdale Police Department Hontz Training Facility

Further Study and Due Diligence of:
Option B - Regional Training Facility

Recommendation

- *Questions & Answers*
- *Discussion on Next Steps*

Goodyear Public Safety Training Facility

Strategic Business Planning

Thank you!

City of Goodyear Council Presentation

