

Community Facilities Districts FY2023 Tentative Budgets

**District Board Meeting
May 23, 2022**



FY2023 CFD Tentative Budget



- ▶ Special Purpose Districts
- ▶ Infrastructure
- ▶ Property Tax Levies

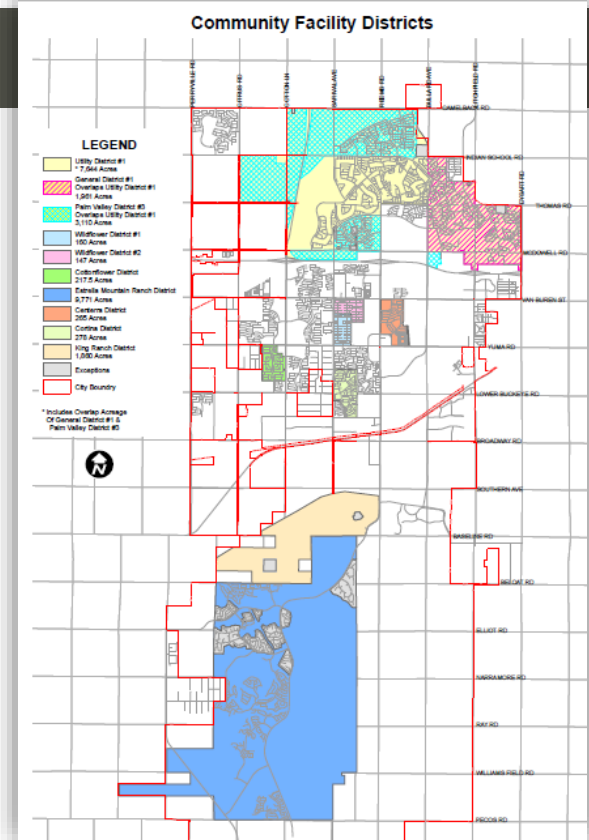
FY2023 CFD Tentative Budget



► 10 CFDs

► Separate Political Subdivision

► District Board



FY2023 CFD Tentative Budgets



- ▶ Assessed Valuation
- ▶ Levy Amount
- ▶ Anticipated Expenditures

FY2023 Assessed Valuations



District Name	Limited Property Value (LPV)		
	FY2022	FY2023	% Change
CENTERRA	\$17,097,355	\$18,846,404	10%
CORTINA	12,243,498	12,858,543	5%
COTTONFLOWER	10,952,317	11,503,532	5%
ESTRELLA MOUNTAIN RANCH	134,052,722	147,663,249	10%
GOODYEAR GENERAL	140,714,524	149,964,212	7%
GOODYEAR UTILITIES	448,150,116	490,472,740	9%
KING RANCH	1,394,759	1,457,102	4%
PALM VALLEY	134,095,526	157,942,818	18%
WILDFLOWER RANCH	5,766,663	6,056,718	5%
WILDFLOWER RANCH #2	5,818,380	6,114,160	5%

FY2023 Combined Levy Amounts



District Name	Levy Amounts		
	FY2022	FY2023	% Change
CENTERRA	\$324,100	\$325,900	1%
CORTINA	194,000	203,800	5%
COTTONFLOWER	212,600	242,700	14%
ESTRELLA MTN RANCH	1,741,400	1,919,600	10%
GOODYEAR GENERAL	1,080,200	1,139,800	6%
GOODYEAR UTILITIES	3,875,800	4,169,000	8%
KING RANCH	4,200	4,400	5%
PALM VALLEY	639,600	671,200	5%
WILDFLOWER RANCH	134,400	92,400	-31%
WILDFLOWER RANCH #2	138,300	140,800	2%

FY2023 Combined Property Tax Rate



District Name	Combined Rates		
	FY2022	FY2023	% Change
CENTERRA	\$1.8880	\$1.7297	-8%
CORTINA	1.5848	1.5848	0%
COTONFLOWER	1.9407	2.1100	9%
ESTRELLA MTN RANCH	1.3000	1.3000	0%
GOODYEAR GENERAL	0.7679	0.7600	-1%
GOODYEAR UTILITIES	0.8559	0.8500	-1%
KING RANCH	0.3000	0.3000	0%
PALM VALLEY	0.4647	0.4250	-9%
WILDFLOWER RANCH	2.3306	1.5250	-35%
WILDFLOWER RANCH #2	2.3779	2.3041	-3%

Anticipated Expenditures



District Name	Budget Amount		
	FY2022	FY2023	% Change
CENTERRA	\$327,100	\$334,500	2%
CORTINA	219,400	222,100	1%
COTTONFLOWER	250,500	249,000	-1%
ESTRELLA MTN RANCH	4,979,600	5,189,800	4%
GOODYEAR GENERAL	1,189,300	1,196,900	1%
GOODYEAR UTILITIES	4,027,200	4,210,200	5%
KING RANCH	4,200	4,400	5%
PALM VALLEY	684,100	678,000	-1%
WILDFLOWER RANCH	137,500	107,800	-22%
WILDFLOWER RANCH #2	144,800	146,300	1%

FY2023 CFD Adoption Schedule



May 23 Tentative CFD Budget Adoption

June 6 Final CFD Budget Adoption

June 27 CFD Tax Levies Adoption