

Community Facilities Districts FY2023 Final Budget Public Hearing

**District Board Meeting
June 6, 2022**



FY2023 CFD Final Budget



PUBLIC HEARING

- ▶ Receive Public Comment
- ▶ Close Public Hearing
- ▶ Open Special Meeting
- ▶ Adopt Final Budgets

FY2023 CFD Final Budget



BUDGETED EXPENDITURES

District Name	FY2023 Expenditures		
	Tentative	Final	Variance
CENTERRA	\$334,500	\$334,500	-
CORTINA	222,100	222,100	-
COTTONFLOWER	249,000	249,000	-
ESTRELLA MTN RANCH	5,189,800	5,189,800	-
GOODYEAR GENERAL	1,196,900	1,196,900	-
GOODYEAR UTILITIES	4,210,200	4,210,200	-
KING RANCH	4,400	4,400	-
PALM VALLEY #3	678,000	678,000	-
WILDFLOWER RANCH	107,800	107,800	-
WILDFLOWER RANCH #2	146,300	146,300	-

FY2023 CFD Final Budget



PROPERTY TAX LEVIES

District	FY2023 Property Tax Levies		
	Tentative	Final	Variance
CENTERRA	\$325,900	\$325,900	-
CORTINA	203,800	203,800	-
COTTONFLOWER	242,700	223,200	(19,500)
ESTRELLA MTN RANCH	1,919,600	1,919,600	-
GOODYEAR GENERAL	1,139,800	1,139,800	-
GOODYEAR UTILITIES	4,169,000	4,169,000	-
KING RANCH	4,400	4,400	-
PALM VALLEY #3	671,200	671,200	-
WILDFLOWER RANCH	92,400	88,500	(3,900)
WILDFLOWER RANCH #2	140,800	140,800	-

FY2023 CFD Final Budget



PROPERTY TAX RATES

District	FY2023 Property Tax Rates		
	Tentative	Final	Variance
CENTERRA	\$1.7297	\$1.7297	-
CORTINA	\$1.5848	\$1.5848	-
COTTONFLOWER	\$2.1100	\$1.9407	(0.1693)
ESTRELLA MTN RANCH	\$1.3000	\$1.3000	-
GOODYEAR GENERAL	\$0.7600	\$0.7600	-
GOODYEAR UTILITIES	\$0.8500	\$0.8500	-
KING RANCH	\$0.3000	\$0.3000	-
PALM VALLEY #3	\$0.4250	\$0.4250	-
WILDFLOWER RANCH	\$1.5250	\$1.4600	(0.065)
WILDFLOWER RANCH #2	\$2.3041	\$2.3041	-

FY2023 CFD Adoption Schedule



~~May 23~~ ~~Tentative CFD Budget Adoption~~



June 6 Final CFD Budget Adoption

June 27 CFD Tax Levies Adoption