Community Facilities Districts FY2023 Final Budget Public Hearing

District Board Meeting
June 6, 2022

FY2023 CFD Final Budget

PUBLIC HEARING

- Receive Public Comment
- Close Public Hearing
- Open Special Meeting
- Adopt Final Budgets

FY2023 CFD Final Budget

BUDGETED EXPENDITURES

District Name	FY2023 Expenditures		
	Tentative	Final	Variance
CENTERRA	$334,500	$334,500	-
CORTINA	222,100	222,100	-
COTTONFLOWER	249,000	249,000	-
ESTRELLA MTN RANCH	5,189,800	5,189,800	-
GOODYEAR GENERAL	1,196,900	1,196,900	-
GOODYEAR UTILITIES	4,210,200	4,210,200	-
KING RANCH	4,400	4,400	-
PALM VALLEY #3	678,000	678,000	-
WILDFLOWER RANCH	107,800	107,800	-
WILDFLOWER RANCH #2	146,300	146,300	-

FY2023 CFD Final Budget

PROPERTY TAX LEVIES

District	FY2023 Property Tax Levies		
	Tentative	Final	Variance
CENTERRA	$325,900	$325,900	-
CORTINA	203,800	203,800	-
COTTONFLOWER	242,700	223,200	(19,500)
ESTRELLA MTN RANCH	1,919,600	1,919,600	-
GOODYEAR GENERAL	1,139,800	1,139,800	-
GOODYEAR UTILITIES	4,169,000	4,169,000	-
KING RANCH	4,400	4,400	-
PALM VALLEY #3	671,200	671,200	-
WILDFLOWER RANCH	92,400	88,500	(3,900)
WILDFLOWER RANCH #2	140,800	140,800	-

FY2023 CFD Final Budget

PROPERTY TAX RATES

District	FY2023 Property Tax Rates		
	Tentative	Final	Variance
CENTERRA	$1.7297	$1.7297	-
CORTINA	$1.5848	$1.5848	-
COTTONFLOWER	$2.1100	$1.9407	(0.1693)
ESTRELLA MTN RANCH	$1.3000	$1.3000	-
GOODYEAR GENERAL	$0.7600	$0.7600	-
GOODYEAR UTILITIES	$0.8500	$0.8500	-
KING RANCH	$0.3000	$0.3000	-
PALM VALLEY #3	$0.4250	$0.4250	-
WILDFLOWER RANCH	$1.5250	$1.4600	(0.065)
WILDFLOWER RANCH #2	$2.3041	$2.3041	-

FY2023 CFD Adoption Schedule

~~May 23~~	~~Tentative CFD Budget Adoption~~ ☑
June 6	Final CFD Budget Adoption
June 27	CFD Tax Levies Adoption