



GOODYEAR

Arizona

FY2023-2024 ACTION PLAN FOR HUD COMMUNITY DEVELOPMENT BLOCK GRANT

The FY2023-2024 Action Plan describes the planned uses of CDBG entitlement funding for activities benefitting low-income and special needs populations throughout Goodyear for the period beginning July 1, 2023 and ending June 30, 2024. The City anticipates receiving approximately \$397,718 of CDBG funds, 80% of which will be used for community facilities, and 20% for program administration and planning. If the City allocation is higher or lower than anticipated, funds for each activity will be proportionately increased or decreased.

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan is required by the US Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) program. The primary purpose of the CDBG program is to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment, and expanded economic opportunities for low-and-moderate (LMI) people, households, and neighborhoods.

The Annual Plan establishes priorities for the investment of CDBG funds by the city of Goodyear. It is designed to guide HUD-funded housing, homelessness, and community development policies and programs for the period beginning July 1, 2023 and ending June 30, 2024. The plan describes needs, resources, goals, strategies, and objectives to assist Goodyear's LMI residents and households as defined by HUD. Data quantifying LMI households is contained in the City's 5-year HUD Consolidated Plan.

In developing the Annual Plan, the City referred to the 5-year goals for the use of CDBG funds established in the Consolidated Plan, as well as strategies to improve the delivery system, address lead-based paint hazards, reduce the incidence of poverty, and address barriers to affordable housing development. These goals and strategies are based on data and input from residents and stakeholders.

2. Summarize the Objectives and Outcomes Identified in the Plan

Based on data and public and stakeholder input, the following priority needs were set forth in the Consolidated Plan:

1. Community Facilities and Improvements
2. Public Services
3. Attainable and Sustainable Housing
4. Economic Development
5. Program Administration

Activity goals were established in each of these areas for the next five years.

3. Evaluation of Past Performance

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This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

This is the City's third year as an entitlement community. The City's PY2021 Community Facilities and Improvements project in Goodyear's North Subdivisions had suffered some delays due to supply chain issues. Existing streetlights were successfully removed and replaced with improved LED fixtures and bollard lighting has been installed along a neighborhood pathway to improve safety in the neighborhood. The streetlights are energized and operational. The bollards are in place and will be operational, pending the arrival and installation of one last part (meter pedestals). All PY21 CDBG funds have been expended.

Procurement is underway for the PY2022 Community Facilities and Improvements project, renovations of a Child Development Center at New Life Center. The project has an estimated completion date of June 30, 2024.

Phase II of the Community & Neighborhood Services Master Plan, centered on neighborhoods, has been completed and will be presented to Council for adoption on May 6, 2023.

4. Summary of Citizen Participation Process and Consultation Process

The Citizen Participation Process and consultation process for this plan includes:

- Initial Public Meeting, December 7, 2022
- City Council Work Session, February 13, 2023
- Public Hearing at Council Meeting, March 20, 2023
- Public comment period from March 22, 2023 through April 20, 2023
- Council Meeting to adopt the Annual Action Plan by Resolution, May 8, 2023

5. Summary of public comments

There was a total of nine attendees in-person and four online, at the December 7, 2022, Initial Public Meeting. Faith & Community Roundtable members were also consulted at their January 2023 meeting. Several eligible activity suggestions centering largely on capital community improvement-type projects, like enhancements to our parks and connectivity such as sidewalks and pathways, emerged.

City department directors were consulted for feedback and given an opportunity to weigh in on how suggestions aligned with their department-level planning and prioritization and staff capacity to tackle a project in this upcoming fiscal year.

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Comments will continue to be collected from the public through April 20, 2023, and this section will be updated to include any additional comments at the close of the public comment period.

Summary of comments or views not accepted and the reasons for not accepting them

Comments or views not accepted will be added at the close of the public comment period.

DRAFT

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R-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for the administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	Goodyear	
CDBG Administrator		Neighborhood Services - City Manager's Office

Table 1 – Responsible Agencies

Narrative

The city of Goodyear Neighborhood Services Division is responsible for preparing CDBG planning documents, including this Annual Plan, and administering Community Development Block Grant (CDBG) funds from the US Department of Housing and Urban Development.

Consolidated Plan Public Contact Information

Questions regarding the Consolidated Plan, Annual Action Plan, or the use of CDBG funds may be directed to:

Christina Panaitescu, Grants & Neighborhood Services Supervisor
City of Goodyear
1900 N. Civic Sq.
Goodyear, AZ 85395
623-882-7804
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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The city of Goodyear engages with community and faith organizations and the Maricopa Regional Continuum of Care for homelessness to collaborate resources and efforts.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Goodyear Faith & Community Roundtable began in 2009 as a forum for cooperation, trust and respect within the community to nurture goodwill and offer services. It was originally called the Goodyear Faith Community Roundtable and was renamed in 2017 in order to recognize and embrace the participation of laypersons representing not only the faith sector but also nonprofit partners, including public and assisted housing providers, and private and governmental health, mental health and service agencies. The primary purpose of the Roundtable is to collaborate resources to make a difference for those in need in the southwest valley.

Further, Goodyear's grants and neighborhood services supervisor is the current chairperson of the Maricopa Association of Governments (MAG) Human Services Technical Committee, serving the region.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Neighborhood Services representatives participate in a municipal Human Services Directors meeting to provide feedback to a Continuum of Care representative from the West Valley in preparation for CoC meetings, as well as, Maricopa Association of Governments' (MAG) Local Jurisdiction Subcommittee, a regional effort to align the efforts of the Continuum of Care with the work of Pathways Home.

More directly, the City participates with the Maricopa Regional Continuum of Care to conduct an annual point-in-time count of individuals and families experiencing homelessness in Goodyear. Outreach is conducted throughout the year by the Goodyear Police Department and Phoenix Rescue Mission. Phoenix Rescue Mission may provide shelter and services or refer individuals and families to the Human Services Campus (HSC) in Phoenix. The HSC is the lead agency for single-adult coordinated entry in the Valley and conducts intakes and assessments. The HSC connects individuals to a wide array of services

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guided by HSC Navigators. The HSC provides matches to housing, helps connect people with family or friends, provides additional hospitality resources, including post office services and bag storage, and leads and fosters collaboration among partner agencies to ensure a focus on ending homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies, and procedures for the operation and administration of HMIS

The city of Goodyear is not an ESG grantee.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

In addition to the public meeting, Faith and Community Roundtable meeting, and City Council work session, the City consulted directly with the following entities while preparing the Annual Action Plan:

- Cox, Century Link, Verizon and T-Mobile
- Goodyear Emergency Manager and Fire Department
- Goodyear Parks and Recreation Department
- Goodyear Development Services Department
- All City Department Directors during Leadership Team Meeting

Identify any Agency Types not consulted and provide rationale for not consulting

All agency types were given the opportunity to provide input.

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Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Maricopa Regional Continuum of Care	Point-in-Time Count and Housing (Beds) Inventory Count; Shared goals for assisting individuals and families experiencing or at risk of homelessness
Goodyear 2019 Community Assessment	City of Goodyear	Shared vision for assisting Goodyear's most vulnerable residents
Goodyear 2025 General Plan	City of Goodyear	Goals to provide housing, services, and economic opportunity for Goodyear's residents
Focus on Success Economic Development Action Plan	City of Goodyear	Strategic priorities for economic development
FY2021 Strategic Plan	City of Goodyear	Promoting a quality environment to enhance community prosperity.
Community and Neighborhood Services Master Plan, Phase I & II	City of Goodyear	Intended to guide future planning and investments in the provision of human services and neighborhood/resident engagement.
2021 Avondale Goodyear Transit study	Maricopa Association of Governments	Identified opportunities for fixed-route bus service improvements and evaluated the suitability of new flexible public transit options and capital investments.

Table 2 – Other local / regional / federal planning efforts

Narrative

All agency types were provided an opportunity to give input into the Annual Action Plan, including broadband providers and agencies responsible for addressing natural disaster hazards.

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize the citizen participation process and how it impacted goal-setting

Staff conducted the initial public meeting on December 7, 2022, to provide members of the public with an overview of national objectives and local priorities outlined in the Consolidated Plan. At that time, the public was provided examples of activities that would be provided for Council consideration and invited to help the City identify any other needs that may be met through activities funded through CDBG investment. Council contemplated and prioritized eligible activities at a February 13 work session.

All public meetings and public hearings were hybrid, allowing for both in-person and virtual participation to broaden opportunities for citizen participation. The public was notified by legal advertisements, our website, electronic newsletter “Good Neighbor Alert,” and the social media app Nextdoor.

PY23 planning was further enhanced by the engagement and consultation done while developing Phase II of the Community & Neighborhood Services (CANS) Master Plan, which focused on neighborhoods. Several potential activities have emerged as a part of this neighborhoods phase master planning and were also considered in CDBG planning.

Citizen Participation Outreach

- The two public meetings (December 7 and March 20).

December 7 Initial Public Meeting: 9 in person attendee; 3 virtual attendees = 12 total attendees

Eligible activity suggestions centered on facilities.

- A City Council Work Session (February 13).
- The public comment period from March 22 through April 20.

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Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Community Development Block Grant program is funded through the US Department of Housing and Urban Development (HUD) Office of Community Planning and Development. Due to its size and composition, the city of Goodyear is classified as an entitlement community. This means that Goodyear does not apply for the CDBG program, but is awarded CDBG funds at a level based on a HUD formula involving population and demographics. In order to receive CDBG funds, Goodyear must complete a Consolidated Plan every five years and an Annual Action Plan that details the uses of funds. Congress' primary objective for CDBG is to improve communities, principally for LMI persons by:

1. Providing Decent Housing,
2. Providing a Suitable Living Environment, and
3. Expanding Economic Opportunities.

The city of Goodyear PY23 CDBG Allocation is being estimated at \$397,718 for planning purposes. In the event that the city receives an allocation higher or lower than the estimated amount, funding for all proposed activities will be increased or decreased proportionate to the increase or decrease in the actual allocation amount.

The actual amount will be included in the final plan, when allocations have been officially communicated by HUD. Eighty percent (80%) will be assigned to a Community Facilities and Improvements project at Palmateer Park and 20% will be applied to administration.

Anticipated Resources

The city of Goodyear PY23 CDBG Allocation is being estimated at \$397,718 for planning purposes.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

CDBG funds continue to leverage Goodyear's Community Funding Program. The Community Funding Program provides grants to nonprofit organizations that provide human or social services to benefit Goodyear residents. Applications are generally taken in spring of each year for activities that will address a priority inspired by the 2019 Goodyear Community Assessment and Community & Neighborhood Services (CANS) Master Plan – Phase I: Human Services.

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Emerging from the CANS Plan:

- the GoodyearCares Navigator continues to help residents navigate a myriad of human and social services, providing case management and application preparation assistance
- a pilot home rehab program launched in the past year and has already approved five income-eligible Goodyear homeowners for construction services;
- a contract is in development to support the launch of a community garden at Wildflower Elementary School, serving an area-benefit community; and
- proposals are being accepted for pilot programs to increase access to evidence-based and trauma-informed mental health and/or substance use/misuse services provided to Goodyear residents within the city of Goodyear limits.

CDBG funds may also leverage Goodyear's partnership with the city of Avondale to provide support for the regional community action program and senior center. In addition, CDBG funds may leverage available federal resources, including funds available from the Departments of Transportation, Health and Human Services, and the Economic Development Administration.

The CDBG program does not have matching fund requirements.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

Discussion

The city does not presently have publicly owned land suitable for the identified needs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Category	Funding	Goal Outcome Indicator
1	Program Administration	Program Administration	20% of annual allocation	Other: 1 Other
2	Community Facilities and Improvements	Community Facilities and Improvements	80% of annual allocation	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: approximately 2000 Persons Assisted, 700 Families

Table 3 – Goals Summary

Projects

AP-35 Projects – 91.220(d)

Introduction

PY2023 projects will include program administration and community facilities improvement activities.

Projects

#	Project Name
1	Program Administration: CDBG is a complex grant program, and it requires intensive administration and oversight. We intend to continue to reserve the full 20% allowable for administration and apply these resources towards a housing assessment conducted in FY24, phase III of our Community & Neighborhood Services Master Plan, among other administrative activities directly related to the CDBG program.
2	Community Facilities and Improvements: Palmateer Park Enhancements As a part of our Neighborhood Services Master Planning and CDBG public meeting process, residents from the neighborhood have expressed a desire for improved playground equipment and amenities at this community park in Historic Goodyear, citing a lack of accessibility for small children and individuals living with a disability, as well as, a lack of activities for older children and teenagers, in the south section of Historic Goodyear. Funds will be leveraged to enhance. Palmateer park, which serves an LMI area, meeting the Low/Mod-income benefit national objective through area benefit. The project will include the construction of a ramada and enhancement of playground equipment for the neighborhood.

Table 4 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

At least 70% of CDBG funds must serve LMI people and not more than 15% may be used for public services. Up to 20% may be used to cover administrative costs. The largest obstacle to addressing underserved needs is insufficient funding to support large projects. As a relatively new entitlement community, Goodyear has an emerging institutional system for the delivery of services, and housing and community development programs and projects.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG assistance will be directed throughout Goodyear to benefit LMI residents, households, and neighborhoods. No target areas have been identified.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100

Table 5 - Geographic Distribution

The rationale for the priorities for allocating investments geographically

Allocating funds throughout Goodyear provides flexibility to address the greatest needs of LMI residents, households, and neighborhoods.

Discussion

No further discussion.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The city of Goodyear will be investing PY2023 CDBG resources in community facilities and improvements. No housing activities will be conducted.

One-Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

The city of Goodyear will be investing PY2023 CDBG resources in community facilities and improvements. No housing activities will be conducted.

AP-60 Public Housing – 91.220(h)

Introduction

The city of Goodyear does not have a public housing authority. Residents may receive assistance through the Housing Authority of Maricopa County.

Actions planned during the next year to address the needs for public housing

The city of Goodyear does not have a public housing authority, and no public housing units are located in Goodyear. Residents may receive assistance through the Housing Authority of Maricopa County.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The city of Goodyear does not have a public housing authority, and no public housing units are located in Goodyear. Residents may receive assistance through the Housing Authority of Maricopa County.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

The city of Goodyear does not have a public housing authority, and no public housing units are located in Goodyear. Residents may receive assistance through the Housing Authority of Maricopa County.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Maricopa Regional Continuum of Care (CoC) is managed by the Maricopa Association of Governments and works throughout Maricopa County, including the city of Goodyear, to coordinate homeless planning across municipalities and agencies.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Goodyear Police Department, through the Homeless Outreach Team (HOT), will continue its proactive approach to establishing trusting community relationships and providing referrals to local and regional resources and shelter options to address specific needs. Individual needs are assessed by providers of homelessness services upon referral.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Goodyear Police Department, through the Homeless Outreach Team (HOT), will continue its proactive approach to establishing trusting community relationships and providing referrals to regional resources and shelter options to address specific needs. In addition, the I-HELP program will continue to provide overnight emergency shelter and case management to assist people experiencing homelessness to move from crisis to stability.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Phoenix Rescue Mission is contracted by the Goodyear Police Department Homeless Outreach Team to continuously engage people experiencing chronic homelessness in Goodyear to build trust and rapport. Many individuals they engage are struggling with addiction and mental health issues and need support to acquire stable housing and social security benefits as they are unable to maintain steady employment.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Individuals and families will have access to regional homelessness prevention resources across a continuum based on the immediacy of their risk, current housing situation, and family resources. The type of services varies by funding source, and ranges from mortgage, rent and utility assistance only to prevention assistance (transportation, vehicle repair, daycare, etc.) designed to promote housing stability. People being discharged from a publicly-funded institution of care also have access to these resources along with specialized coordination of services through nonprofit agencies that address the risk of homelessness among the re-entry population. Families may also receive assistance from their child(ren)'s school through McKinney-Vento funds that provide transportation, school supplies, free breakfast and lunch, case management/advocacy, and other services.

Discussion

Individuals and families experiencing homelessness in Goodyear reflect the diversity, complex characteristics, and special needs of people experiencing homelessness throughout the United States. Some people experiencing homelessness require limited assistance to regain permanent housing and self-sufficiency. Others, especially people with disabilities and those who are chronically homeless, require extensive and long-term support. In addition to people who are already homeless, individuals and families with limited incomes may be in imminent danger of becoming homeless.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

HUD defines a regulatory barrier as "a public regulatory requirement, payment, or process that significantly impedes the development or availability of affordable housing without providing a commensurate health and/or safety benefit." The 2025 City of Goodyear General Plan identified the following local barriers to affordable housing and residential development:

1. As a relatively young community, only limited programs are currently in place to address aging housing stock.
2. The availability of funding, such as Community Development Block Grant funds, have steadily decreased over the years.
3. Goodyear has a need for a variety of housing types, such as multifamily rental housing. However, there are often negative, but not necessarily true, associations with these types of developments that must be overcome.
4. Housing prices could increase in the future, causing housing to become unaffordable.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To address local barriers to affordable housing and residential development during the next year the City will:

1. Promote the principles of fair housing;
2. Conduct an assessment of housing and housing-related services for low- and moderate-income households and special populations; and
3. Update the General Plan.

Discussion:

Phase III of the Community & Neighborhood Services Master Plan is planned for FY2024 and will focus on housing and housing-related services for low- and moderate-income households and special populations.

Numerous outreach efforts, designed to understand community sentiments and guide the development of land use scenarios, General Plan goals, and policies, are underway and will continue through the summer of 2024. The General Plan will be sent to voters for final ratification on the May 2024 Special Election ballot.

AP-85 Other Actions – 91.220(k)

Introduction:

In addition to establishing goals related to the use of CDBG funds, the City established HUD-required strategies to improve the delivery system, address lead-based paint hazards, reduce the incidence of poverty, and address barriers to affordable housing development. The City has also developed HUD-required program monitoring, and Minority- and Women Owned Business Enterprise Policies.

Actions planned to address obstacles to meeting underserved needs

The development and subsequent implementation of policy initiatives is critical to the success of the city of Goodyear's overall housing and economic development goals. In general, policy development and implementation are designed to enhance city program effectiveness, identify gaps or underserved groups, and enhance the private sector's ability to provide market-based solutions. Despite an influx of one-time funding, insufficient funding and an emerging delivery system remain significant obstacles to meeting underserved needs, due to the temporary nature of the funding and the importance of sustainability. It is hoped that the pilot projects funded with these one-time funds will generate sufficient data to support future funding applications and investment from others.

Actions planned to foster and maintain affordable housing

The City will assess neighborhood conditions, including housing conditions and the need for increased maintenance and city services in LMI neighborhoods to provide the framework for programs and services that will foster and maintain affordable housing.

The city of Goodyear is part of the Maricopa County Regional Analysis of Impediments to Fair Housing Choice. To address impediments to fair housing choice identified in the Maricopa County Regional Analysis of Impediments to Fair Housing Choice, the City will:

1. Review Goodyear fair housing complaints data from HUD to identify any patterns in lending discrimination, failure to make reasonable accommodations, and other discriminatory patterns to identify the need for local investments in education, public services and other vital community investments.
2. Assess conditions in LMI neighborhoods to identify vital community investments.
3. Promote fair housing education by providing information, participating with neighboring jurisdictions to promote fair housing education, and examining opportunities to provide financial literacy classes for prospective homebuyers.
4. Report information to Maricopa County.

Actions planned to reduce lead-based paint hazards

The City will follow a multi-pronged approach to reduce lead hazards, integrating the following actions into housing policies and procedures:

1. Rehabilitation Projects. The City will follow strict HUD guidelines for testing and abatement of lead-based paint and other hazardous substances, and require compliance from its contractors and subcontractors. Any structure built before 1978 that is proposed for rehabilitation under federal programs will be tested for lead-based paint. Notices and requirements regarding testing and removal of lead-based paint will be provided to program participants and contractors.
2. Public Education. Lead hazard information will be distributed to participants in homeownership and rental programs.

Actions planned to reduce the number of poverty-level families

The City will invest community funding in services that promote the stabilization of people in crisis and access to economic opportunity as a forerunner to their movement out of poverty. The City will continue its economic development efforts, working cooperatively with employers, childcare providers, workforce investment agencies, and education agencies to promote jobs-based education and services to help lower-income households attain higher-wage employment.

Actions planned to develop institutional structure

The city of Goodyear recognizes the benefits of increasing administrative efficiencies to improve the delivery system. The City will continue to remain open to using CDBG funds for public services, while primarily leveraging the Community Funding program to expand available services to Goodyear residents. Additional one-time general fund resources have been identified to further support the implementation of pilot programs identified in phase I and II of the Community & Neighborhood Services Master Plan.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to work with the Faith and Community Roundtable to facilitate trust and expand the collaborative mindset that honors the contributions, needs, and perspectives of local service providers.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The City does not anticipate receiving any program income.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	0
5. The amount of income from float-funded activities	0
Total Program Income	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%