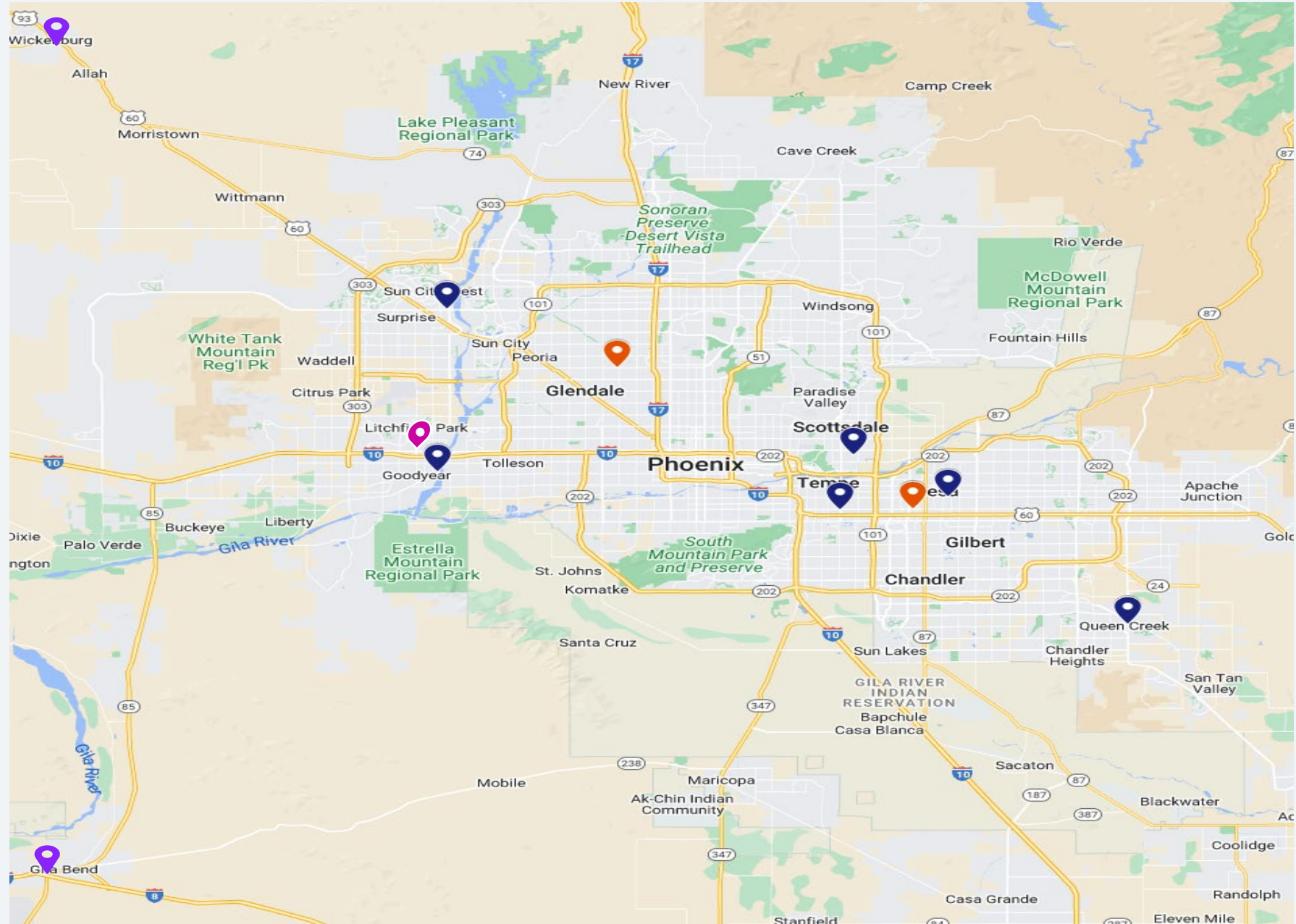




Workforce Development Coordinator Overview

Existing Workforce Development Services Locations



New Health Clinic and Head Start Location



Services Provided

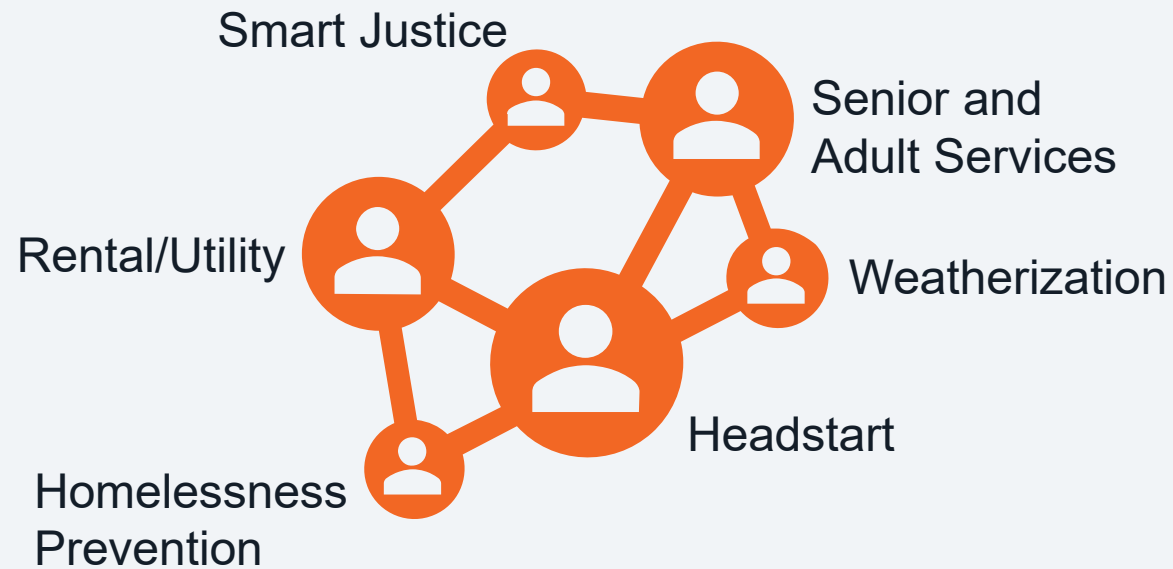
- Job Search Assistance
 - Job Referrals
 - Career Counseling
 - Resume Assistance
- Job Fairs/Hiring Events
 - Mock Interviews
 - Workshops
 - Access

Position Overview

- The Workforce Development Coordinator serves as an immediate access point to all WIOA/ARPA funded workforce services the county offers.
- This position provides workforce services to the community, **in the community**.
- This position serves both the County as well as the local municipality.

MCHSD Referrals

In addition to all the direct services this position provides, it also serves as an access point to all other services offered by the Maricopa County Human Services Departments.



Funding

ITEMIZED SERVICE BUDGET Effective Dates 7/1/2023 to 6/30/2024

CONTRACT SERVICE: Arizona@Work Workforce Development

City shared cost is 50% of FTE

12-Month
Agreement Cost

MCHSD Cost

City Cost



Total Personnel - 1 FTE @ \$29.42/hr * __2088__ total hc	\$ 61,429	\$ 30,714	\$ 30,714
Total Employee Related Expenses - ¹ ERE = 20.06% + \$13632	\$ 25,955	\$ 12,977	\$ 12,977
Total Indirect Cost - ² 22.2%	\$ 19,399	\$ 9,700	\$ 9,700
Subtotal	\$ 106,783	\$ 53,391	\$ 53,391



Questions?

