

TRANSIT SERVICES AMENDMENT
BETWEEN THE CITY OF GOODYEAR (“Member”)
AND
THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY
Contract # 136-75-2024-11-00

THIS AMENDMENT dated this 1st day of July, 2023, amends the following items of the Transit Services Agreement Contract #136-75-2023 entered into between the City of Goodyear and the Regional Public Transportation Authority July 1, 2015, as amended October 26, 2015, July 1, 2016, July 1, 2017, July 1, 2018, March 25, 2019, July 1, 2019, September 23, 2019, July 1, 2020, July 21, 2021, and July 1, 2022 (collectively the Transit Service Agreement dated July 1, 2015 and each amendment thereto is referred to as the (“Agreement”))

The following Schedules replace those Schedules referred to in Section 31 of the tenth Amendment to the Agreement entered into July 1, 2022.

The attached Schedule A replaces Schedule A entered into July 1, 2022.

The attached Schedule B replaces Schedule B entered into July 1, 2022.

The attached Schedule C replaces Schedule C entered into July 1, 2022.

The attached Schedule D replaces Schedule D entered into July 1, 2022.

The attached Schedule E replaces Schedule E entered into July 1, 2022.

All other terms of the Agreement remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties have each executed this Agreement as of the date first set forth above.

REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA)

By: _____
Jessica Mefford-Miller, Chief Executive Officer

APPROVED AS TO FORM:

By: _____
Michael Wawro, Interim General Counsel

CITY OF GOODYEAR

By: _____
Wynette Reed, City Manager

Attest: _____
Darcie McCracken, City Clerk

APPROVED AS TO FORM:

By: _____
Roric Massey, City Attorney

SCHEDULE "A" REGIONALLY FUNDED FIXED ROUTE BUS SERVICE

Sources of Project Operating Budget

I. Regionally Funded Fixed Route Bus Service **\$288,021** (including express)

The above line represents the value of transit service paid for by the RPTA to the benefit of the City of Goodyear. The calculation to derive this figure is daily revenue miles of service x number of service days x cost per revenue mile of service.

FY24 Fixed Route Bus Estimate

RPTA Operated Service

PTF Funded

Funding	PTF
HASTUS	Good

Level	Route	Annual Miles	Gross Cost	Fares	PM	Oper Assist	Net Cost
W	562	7,020	\$92,180	(\$3,561)	(\$3,186)	(\$42,717)	\$42,717
Grand Total		7,020	\$92,180	(\$3,561)	(\$3,186)	(\$42,717)	\$42,717

FY24 Fixed Route Bus Estimate

Phoenix Operated in the City of Goodyear

PTF Funded

Funding	PTF
HASTUS	Good

Level	Route	Annual Miles	Gross Cost	Fares	Oper Assist	Net Cost
S	3*	172	\$1,644	\$0	(\$822)	\$822
W	3*	1,645	15,758	(264)	(7,747)	7,747
S	17*	4,472	42,835	(745)	(21,045)	21,045
W	17*	45,926	439,892	(8,513)	(215,690)	215,690
Grand Total		52,215	\$500,130	(\$9,522)	(\$245,304)	\$245,304

* Service operated by Phoenix; mileage, costs, fares, federal revenues are all Phoenix data/funds

ROUTE DESCRIPTION

Express 562 – Goodyear Express AM/Inbound

From the Goodyear Park-and-Ride to 17th Avenue/Jefferson Street (Weekday only):

Exit Goodyear Park-and-Ride; East on Cornerstone Boulevard; South on Dysart Road; East on Papago/I-10 Freeway; Exit at 5th/3rd Avenue exit; South on 5th Avenue; East on Van Buren Street; South on 1st Avenue; West on Washington Street; South on 17th Avenue to Jefferson Street.

Express 562 – Goodyear Express PM/Outbound

From Jefferson Street/18th Avenue to the Goodyear Park-and-Ride (Weekday only):

East on Jefferson Street; North on Central Avenue; West on Roosevelt Street; North on 3rd Avenue; West on Papago/I-10 Freeway; exit Dysart Road; North on Dysart Road; West on Cornerstone Boulevard; South into the Goodyear Park and Ride to bus stop.

SCHEDULE “B” – CITY FUNDED FIXED ROUTE BUS SERVICE COST ESTIMATE

For the period July 1, 2023 to October 23, 2024, the City of Goodyear will pay the Regional Public Transportation Authority **\$0.00** for bus service on the Zoom Circulator in Goodyear. The final billing will occur in conjunction with the annual reconciliation process. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

FY24 Fixed Route Bus Estimate

RPTA Operated Service Funded by the City of Goodyear
Goodyear Funded

There is no Zoom Service in Goodyear assumed for FY24

SCHEDULE C – PARATRANSIT SERVICE FINANCIAL INFORMATION AND SERVICES COST ESTIMATE

For the period from July 1, 2023 through June 30, 2024, the City of Goodyear will pay Valley Metro a total of **\$69,466.00** for the provision of regional paratransit services. Payments will be made monthly based on reconciliation of trips provided; grant monies and Proposition 400 monies applied and shall become due within thirty (30) calendar days after the receipt of an invoice from RPTA. The final billing will occur in conjunction with the annual reconciliation process. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

FY24 Paratransit Service Funded by City of Goodyear

	<u>Paratransit</u>
Trips	
Paratransit Trips	1,456
Total	1,456
Cost:	
Contractor Transportation Cost	\$170,841
RPTA Salaries, Fringes & OHD	\$6,651
Total Gross Program Cost	\$177,492
 Total Fare Revenue	 (\$5,591)
Federal Operating Assistance	(\$85,951)
Total Net Program Cost Before PTF	\$85,951
 PTF Balance Available	 \$16,485
PTF Applied	\$16,485
 Member City Contributions:	
Paratransit Service	\$69,466
Total Member City Contribution	\$69,466

Must be ADA certified, and ADA eligible visitors

SCHEDULE “D” – RIDE CHOICE

The City of Goodyear agrees to participate and financially support the RideChoice Transportation Services program for Fiscal Year 2023-24. The City of Goodyear shall fund this project in the amount of **\$202,393** for the period July 1, 2023 to June 30, 2024. The final billing will occur in conjunction with the annual reconciliation process. This final invoice and payment may be adjusted based on the extent to which the actual cost of service is higher than the budget amount for service.

FY24 RideChoice Service Funded by City of Goodyear

	<u>RideChoice</u>
Trips:	
Ride Choice Trips	7,480
Total Trips	7,480
Cost:	
Contractor Transportation Cost	\$400,554
RPTA Salaries, Fringes & OHD	\$27,344
Total Gross Program Cost	\$427,898
Total Fare Revenue	(\$23,113)
Federal Operating Assistance	(\$202,393)
Total Net Program Cost before PTF	\$202,393
PTF Balance Available	\$0
PTF Applied	\$0
Member City Contributions:	
RideChoice Costs	\$202,393

Must be eligible residents of Incorporated Goodyear, and ADA certified

**SCHEDULE “E” – AMERICANS WITH DISABILITIES ACT (ACT)
PUBLIC TRANSPORTATION FUNDS (PTF) AVAILABILITY**

For the period July 1, 2023 to June 30, 2024 the maximum amount of Public Transportation Funds (PTF) available for the City of Goodyear is **\$16,485**. The PTF will pay actual costs for ADA trips and other trips taken by ADA certified individuals using non-ADA service or the RideChoice program up to the maximum amount. A final reconciliation at fiscal year-end will be performed and adjustments, if necessary, will be made using actual ADA eligible costs.

Any remaining ADA PTF funds not used up to the maximum reimbursements may be requested by City for other ADA certified rider eligible expenses and certified by the City’s chief financial officer or designee. RPTA will reimburse City within thirty (30) business days based upon availability of funds. City may request that reimbursements be made electronically. Wire transfers must be pre-arranged through the RPTA Finance Department.

Maximum amount: **\$16,485**