

Community Facilities Districts FY2024 Final Budget Public Hearing

**District Board Meeting
June 12, 2023**





FY2024 CFD Final Budget

PUBLIC HEARING

- ▶ Receive Public Comment
- ▶ Close Public Hearing
- ▶ Open Special Meeting
- ▶ Adopt Final Budgets



FY2024 CFD Final Budget

BUDGETED EXPENDITURES

District	FY2024 Expenditures		
	Tentative	Final	Variance
CENTERRA	\$472,500	\$472,500	-
CORTINA	317,400	317,400	-
COTTONFLOWER	326,400	326,400	-
ESTRELLA MTN RANCH	23,243,800	23,243,800	-
GOODYEAR GENERAL	1,945,100	1,945,100	-
GOODYEAR UTILITIES	7,806,600	7,806,600	-
KING RANCH	14,300	14,300	-
PALM VALLEY #3	1,042,500	1,042,500	-
WILDFLOWER RANCH	66,500	66,500	-
WILDFLOWER RANCH #2	208,700	208,700	-



FY2024 CFD Final Budget

PROPERTY TAX LEVIES

District	FY2024 Property Tax Levies		
	Tentative	Final	Variance
CENTERRA	\$338,000	\$338,000	-
CORTINA	214,400	214,400	-
COTTONFLOWER	234,600	234,600	-
ESTRELLA MTN RANCH	2,161,200	2,161,200	-
GOODYEAR GENERAL	1,178,200	1,178,200	-
GOODYEAR UTILITIES	4,360,800	4,360,800	-
KING RANCH	4,600	4,600	-
PALM VALLEY #3	680,900	680,900	-
WILDFLOWER RANCH	19,100	19,100	-
WILDFLOWER RANCH #2	144,800	144,800	-



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PROPERTY TAX RATES

District	FY2024 Property Tax Rates		
	Tentative	Final	Variance
CENTERRA	\$1.7035	\$1.7035	-
CORTINA	\$1.5846	\$1.5846	-
COTTONFLOWER	\$1.9397	\$1.9397	-
ESTRELLA MTN RANCH	\$1.3000	\$1.3000	-
GOODYEAR GENERAL	\$0.7568	\$0.7568	-
GOODYEAR UTILITIES	\$0.8085	\$0.8085	-
KING RANCH	\$0.3000	\$0.3000	-
PALM VALLEY #3	\$0.3586	\$0.3586	-
WILDFLOWER RANCH	\$0.3000	\$0.3000	-
WILDFLOWER RANCH #2	\$2.2400	\$2.2400	-

FY2024 CFD Adoption Schedule



~~May 22~~ ~~Tentative CFD Budget Adoptions~~



June 12 Final CFD Budget Adoptions

June 26 CFD Property Tax Levy Adoptions