



City Council Work Session
City Hall - Canyon Trails Conference Room 1 & 2
1900 N. Civic Square
Goodyear, AZ 85395
Monday, March 18, 2024
5:00 PM

Mayor
Joe Pizzillo

Vice Mayor
Laura Kaino

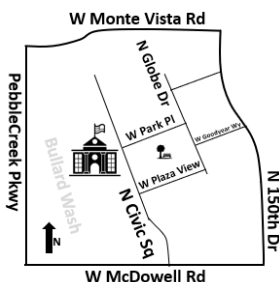
Councilmember
Sheri Lauritano

Councilmember
Wally Campbell

Councilmember
Bill Stipp

Councilmember
Brannon Hampton

Councilmember
Vicki Gillis



PROCEDURES

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Goodyear City Council and to the general public that the Council of the city of Goodyear will hold a meeting open to the public. Public body members of the city of Goodyear will attend either in person or by telephone conference call and/or video communication. The Goodyear City Council may vote to go into Executive Session, pursuant to A.R.S. § 38-431.03(A)(3), which will not be open to the public, to discuss certain matters. Meetings are conducted in accordance with the City Council Meetings Council Rules of Procedure adopted by Resolution No. 2018-1879.

THE CITY OF GOODYEAR ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. With 48-hour advance notice, special assistance can be provided for sight and/or hearing-impaired persons at this meeting. Reasonable accommodations will be made upon request for persons with disabilities or non-English speaking residents. Please call the City Clerk (623) 882-7830 or Arizona Relay (TDD) 7-1-1 to request an accommodation to participate in this public meeting.

Si necesita asistencia o traducción en español, favor de llamar al menos 48 horas antes de la reunión al (623) 882-7830.



City Clerk's Office: 1900 N. Civic Square, Goodyear, AZ 85395 (623) 882-7830
www.goodyearaz.gov/cityclerk
City Council Meeting Live Broadcast: <https://www.facebook.com/goodyearazgov/videos>

CALL TO ORDER**ROLL CALL****AGENDA ITEMS FOR DISCUSSION**

ALL ITEMS LISTED ARE FOR DISCUSSION ONLY. NO ACTION CAN NOR WILL BE TAKEN.

1. GREATER PHOENIX ECONOMIC COUNCIL (GPEC) UPDATE**Summary**

Discussion and update from the Greater Phoenix Economic Council (GPEC) regarding local and regional development activity and initiatives. (Wendy Bridges, Economic Development Director)

2. USE PERMITS, SPECIAL USE PERMITS AND STANDARDS FOR APPROVAL**Summary**

Staff is seeking policy direction on whether to eliminate the requirement for certain Use Permits and Special Use permits by adopting standard requirements for those uses that would be incorporated into the City of Goodyear's Zoning Ordinance. (Katie Wilkens, Interim Development Services Director and Christian M. Williams, AICP, Principal Planner)

3. FY2025 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**Summary**

Council direction regarding eligible activities for the investment of FY2025 Community Development Block Grant (CDBG) entitlement funds. (Christina Panaitescu, Community Partnerships Program Manager)

FUTURE MEETINGS

Future meetings are tentatively scheduled as follows:

March 25, 2024

Council Meeting

5:00 p.m.

ADJOURNMENT**POSTING VERIFICATION**

This agenda was posted on 3/14/2024 at 9:31 a.m. by VM.

ITEM #: 1.
DATE: 03/18/2024
AI #:1887



CITY COUNCIL ACTION REPORT

SUBJECT: GREATER PHOENIX ECONOMIC COUNCIL (GPEC) UPDATE

STAFF PRESENTER(S): Wendy Bridges, Economic Development Director

OTHER PRESENTER(S):

Chris Camacho, President & CEO, Greater Phoenix Economic Council

Summary

Discussion and update from the Greater Phoenix Economic Council (GPEC) regarding local and regional development activity and initiatives. (Wendy Bridges, Economic Development Director)

FISCAL IMPACT

No fiscal impact.

BACKGROUND AND PREVIOUS ACTIONS

This is an annual update from the Greater Phoenix Economic Council (GPEC). The last Work Session update Council received from GPEC was on November 14, 2022.

STAFF ANALYSIS

Goodyear is an original member of the Greater Phoenix Economic Council (GPEC). GPEC has been a key partner in Goodyear's business growth history since 1989. Since FY21, GPEC has played a significant role in the attraction and location of 17 companies creating more than 5,000 new jobs, and \$1.8B in capital investment. Over the past 5 years, Goodyear has seen 1,375:1 return-on-investment (ROI) on newly generated taxes and revenues created by jobs and capital investment in our community in relation to our annual membership dues.

Attachments

GPEC Presentation

Goodyear City Council Work Session

MONDAY, MARCH 18TH, 2024

A Public-Private Partnership

GPEC works with 22 member communities, Maricopa and Pinal counties, and more than 200 private investors to accomplish its mission, and serve as a strategic partner to companies across the world as they expand or relocate.

 **22**
Member communities

 **200+**
Private investors



Active Prospects by Type and Operation

Operation Type Highlights

57 Advanced/High Tech Manufacturing

56 Light Manufacturing

15 Warehouse/Distribution

15 Advanced Administration/Back Office

15 Heavy Manufacturing

12 Headquarters Offices

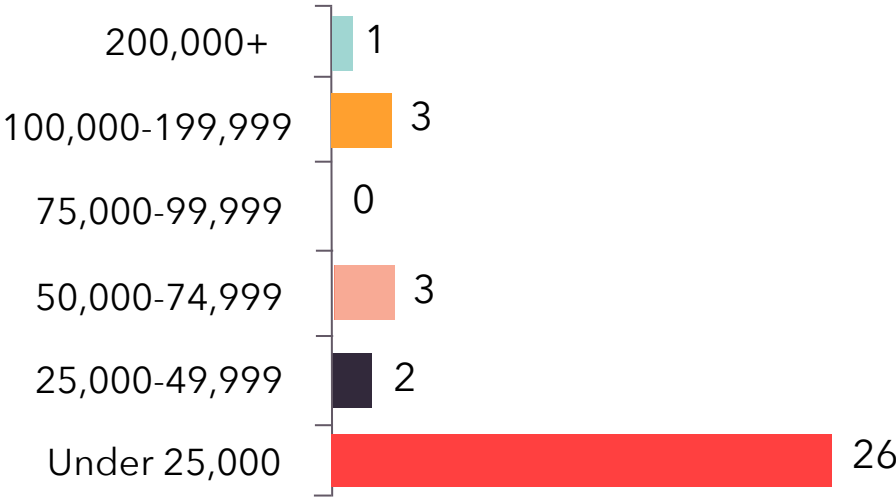
12 R&D

6 Data Centers

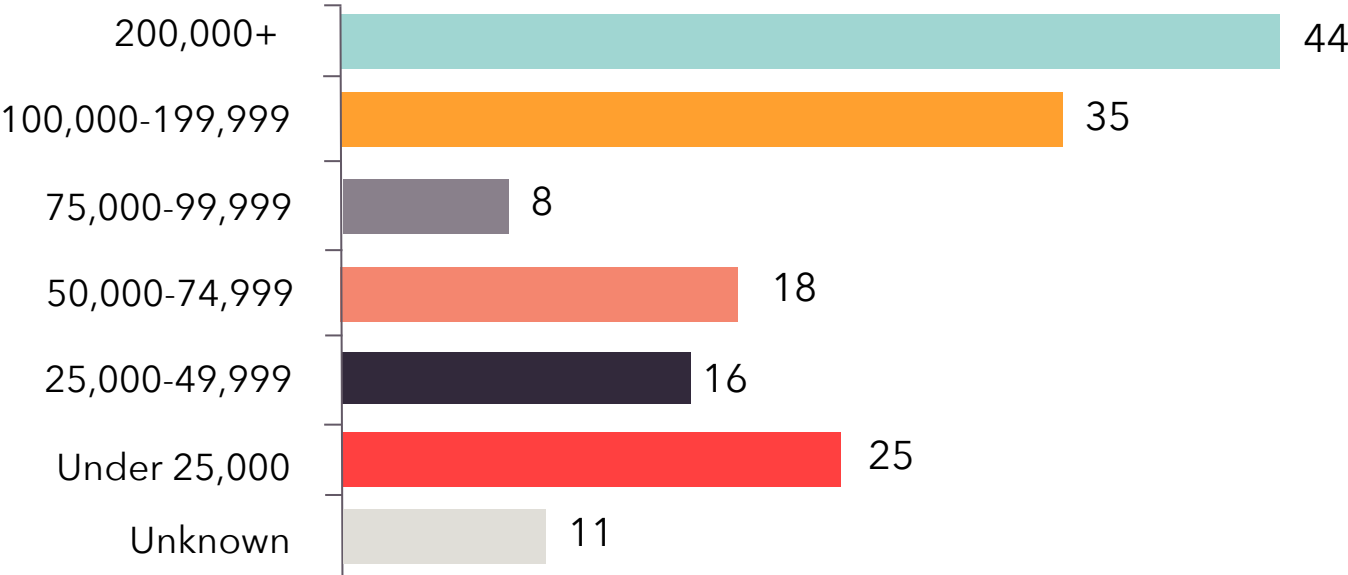
3 Health Services

1 Entry Level Admin/Call Center

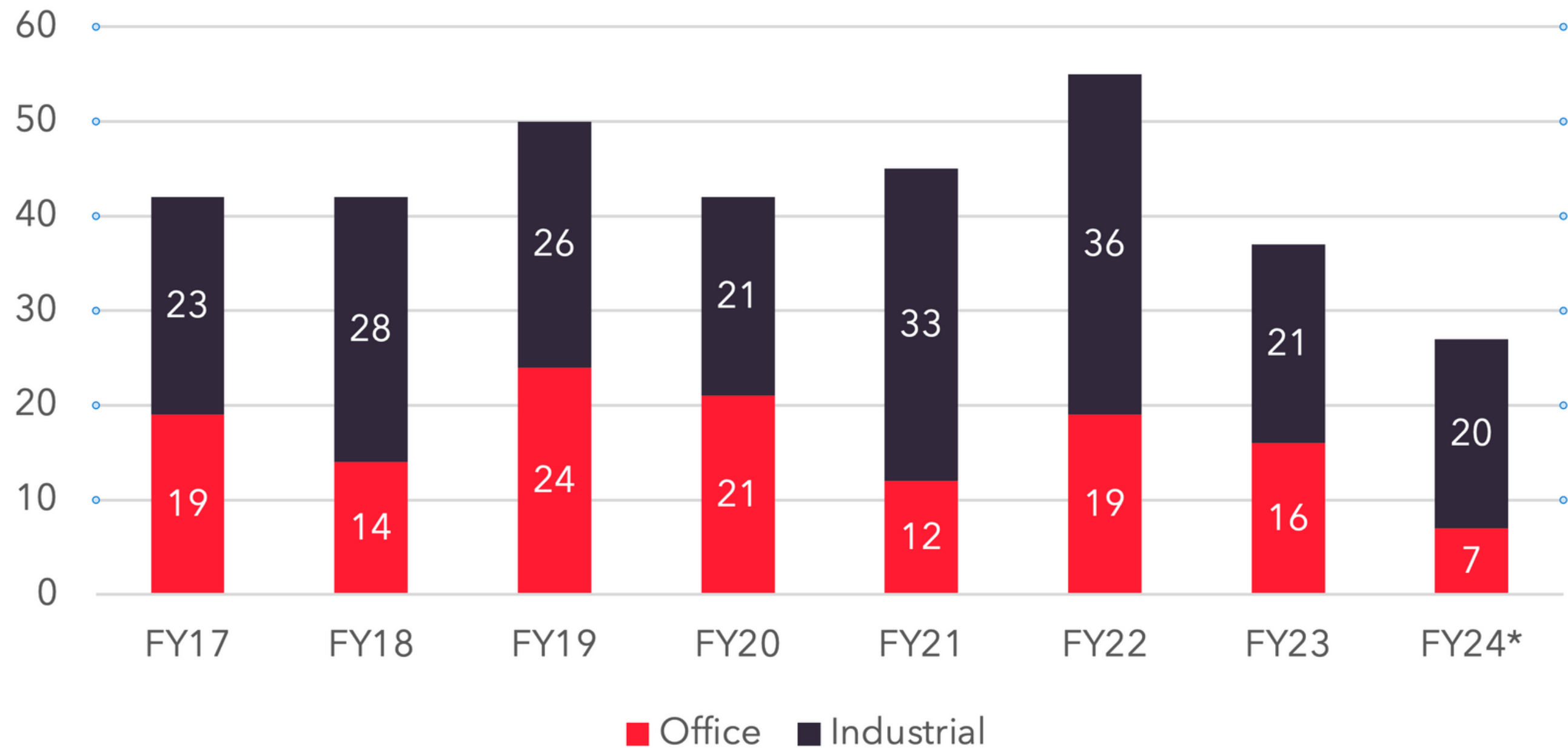
Office Prospects (35)



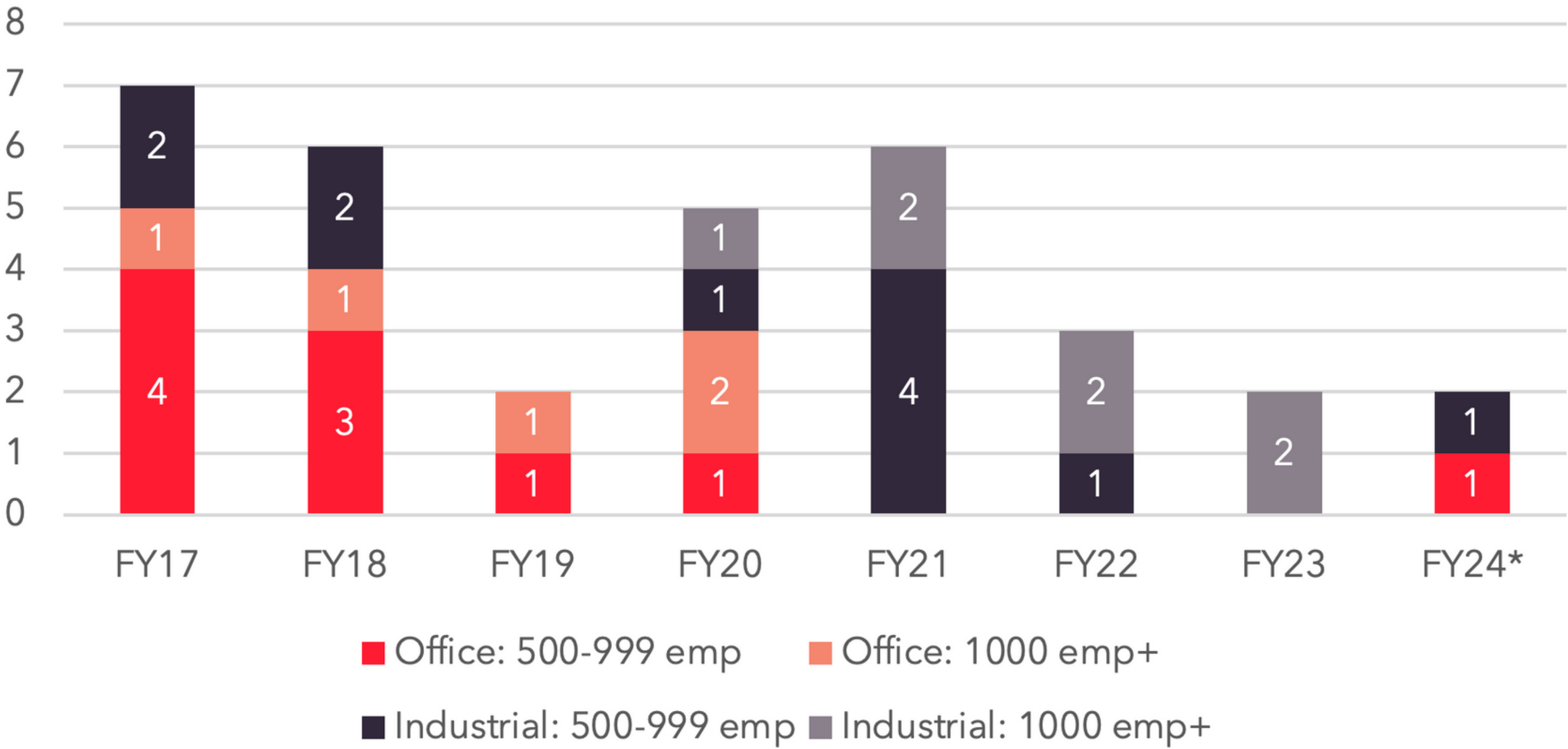
Industrial Prospects (157)



Office v. Industrial Locates



Mega Project Locates



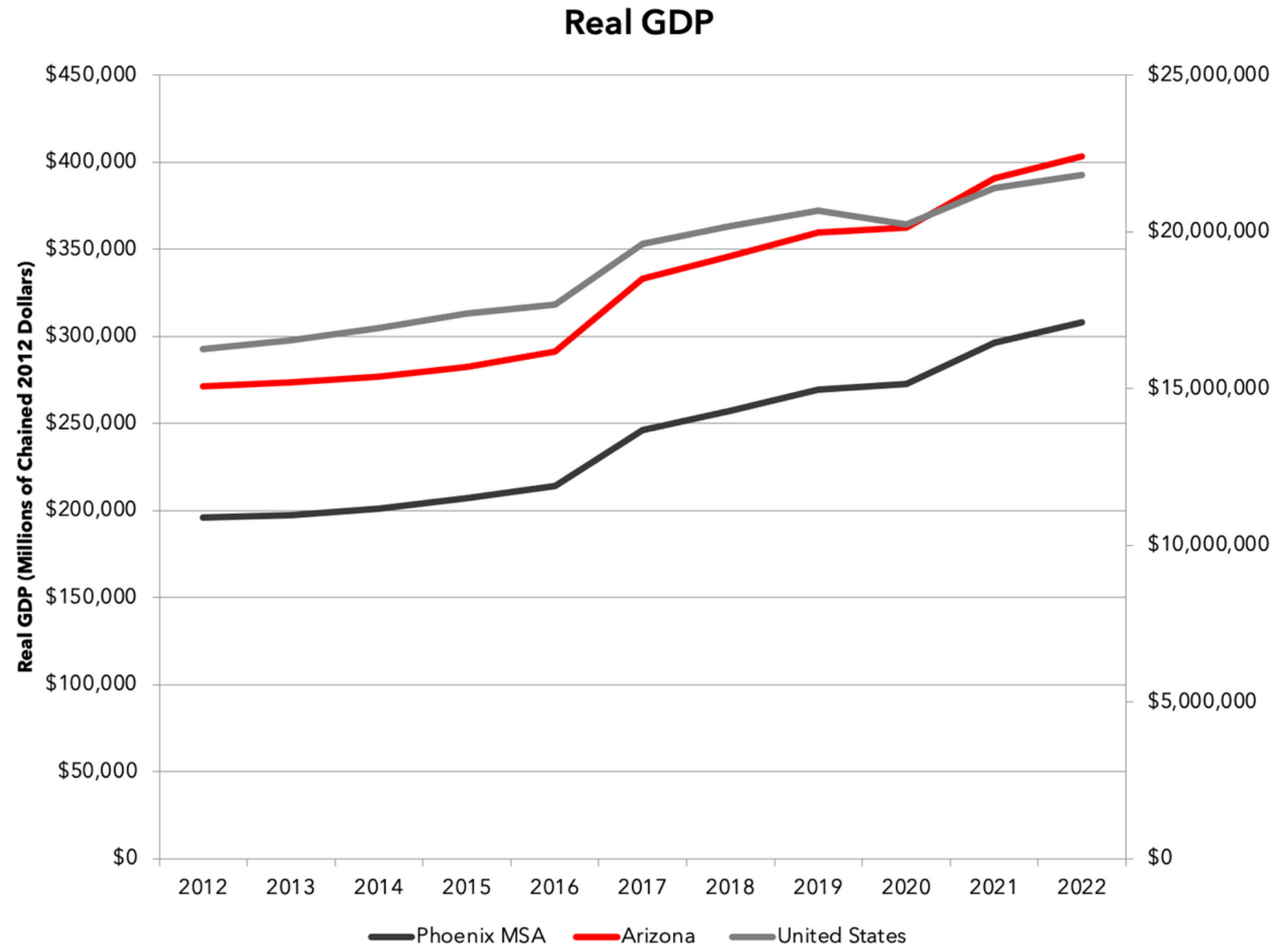
Numbers as of February 5



Economic Snapshot

National, State & Greater Phoenix Economy

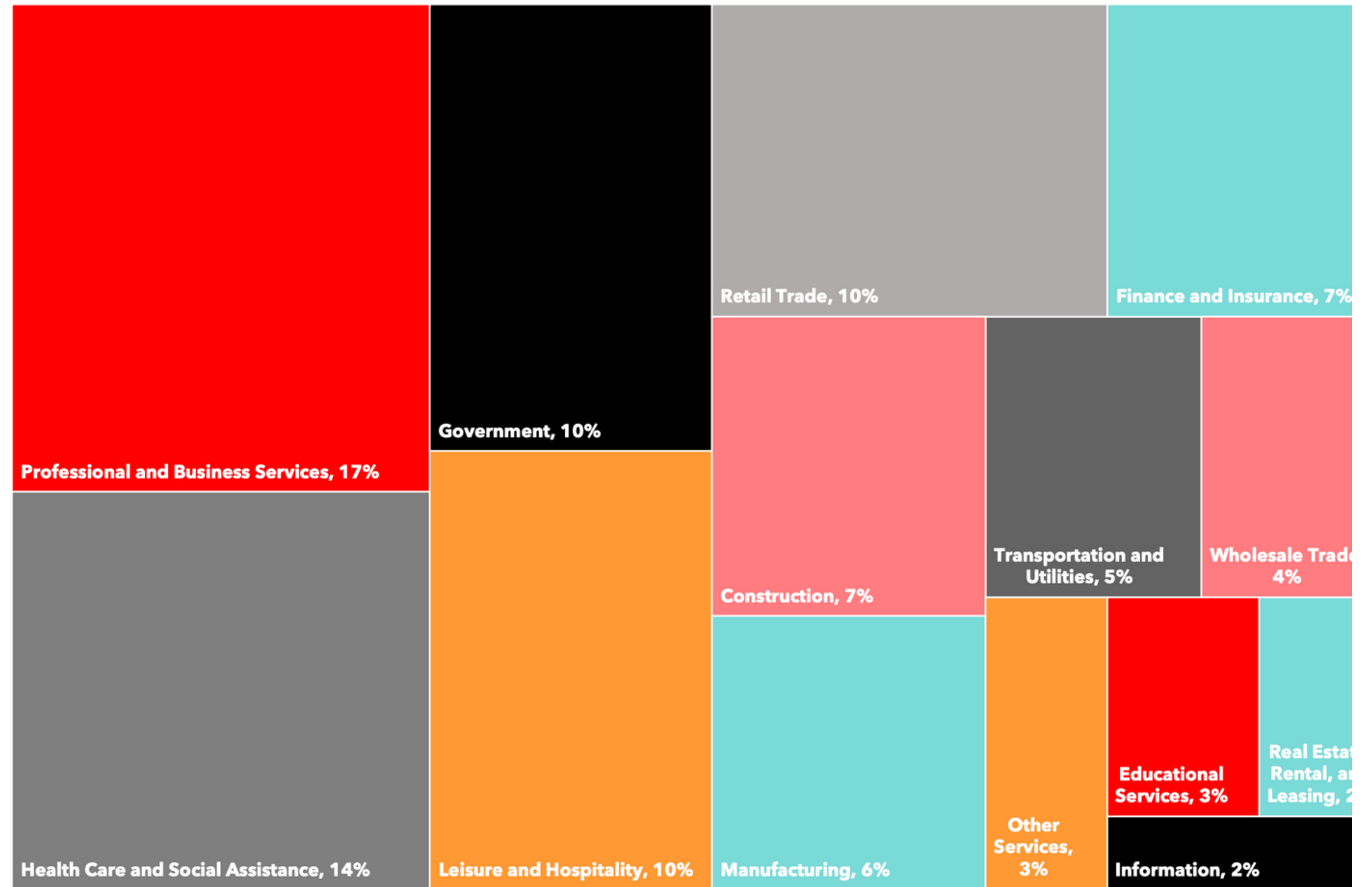
- Greater Phoenix real GDP in 2022 was \$308.2 billion, expanding by 4.0% over the previous year
- Arizona real GDP grew 3.2% from 2021 to 2022
- U.S. real GDP grew 1.9% from 2021 to 2022
- Most recent estimates of GDP indicate a consistent positive economic outlook, with a 3.3% annual growth rate in Q4 2023 nationally. A contrast to the 4.9% increase in Q3 2023.



Current Makeup of Industry

- The largest industries in Greater Phoenix are professional and business services and healthcare and social assistance
- There has been significant growth in the healthcare and social assistance sector following the 2008 recession. Conversely, construction is experiencing very slow but gradual growth while there is a decline in retail trade

CURRENT EMPLOYMENT DIVERSITY



Greater Phoenix Employment

Greater Phoenix’s pre-COVID peak was in December 2019 at 2,255,700 jobs

Jobs have risen by 5,300 compared to November, and by 42,500 year over year

Current total nonfarm payroll employment is 2,422,000 jobs; unemployment rate is 3.4%



Source AZ Office of Economic Opportunity Labor Statistics, January 2024, not seasonally adjusted, preliminary numbers



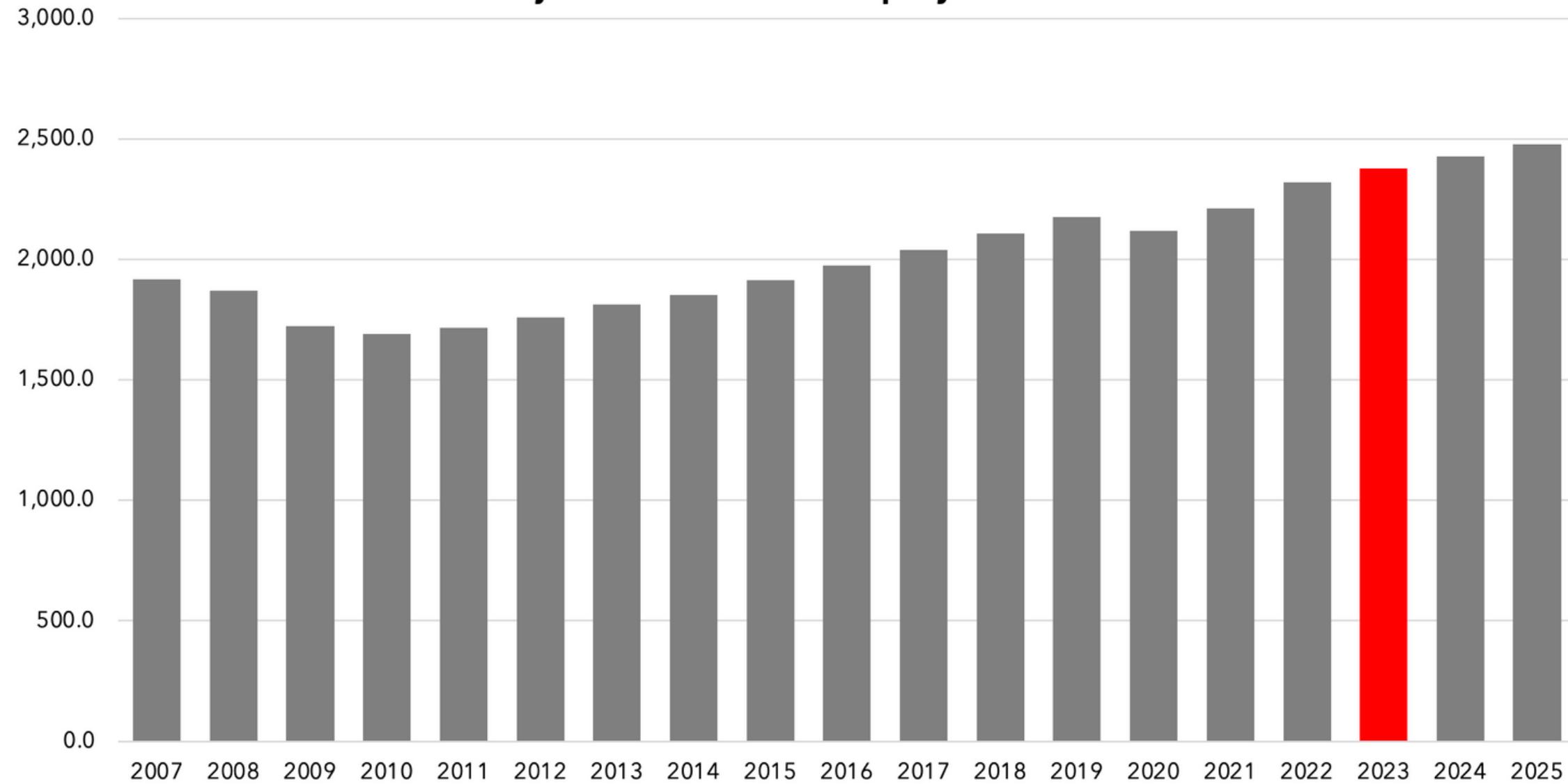
Job Forecast

Greater Phoenix job growth is projected to be 2.27% from 2023 to 2024

Arizona job growth is projected to be 1.85% from 2023 to 2024

Greater Phoenix recovered all job loss caused by COVID-19 in 2021

Projected Non Farm Employment Growth



Drivers of Growth

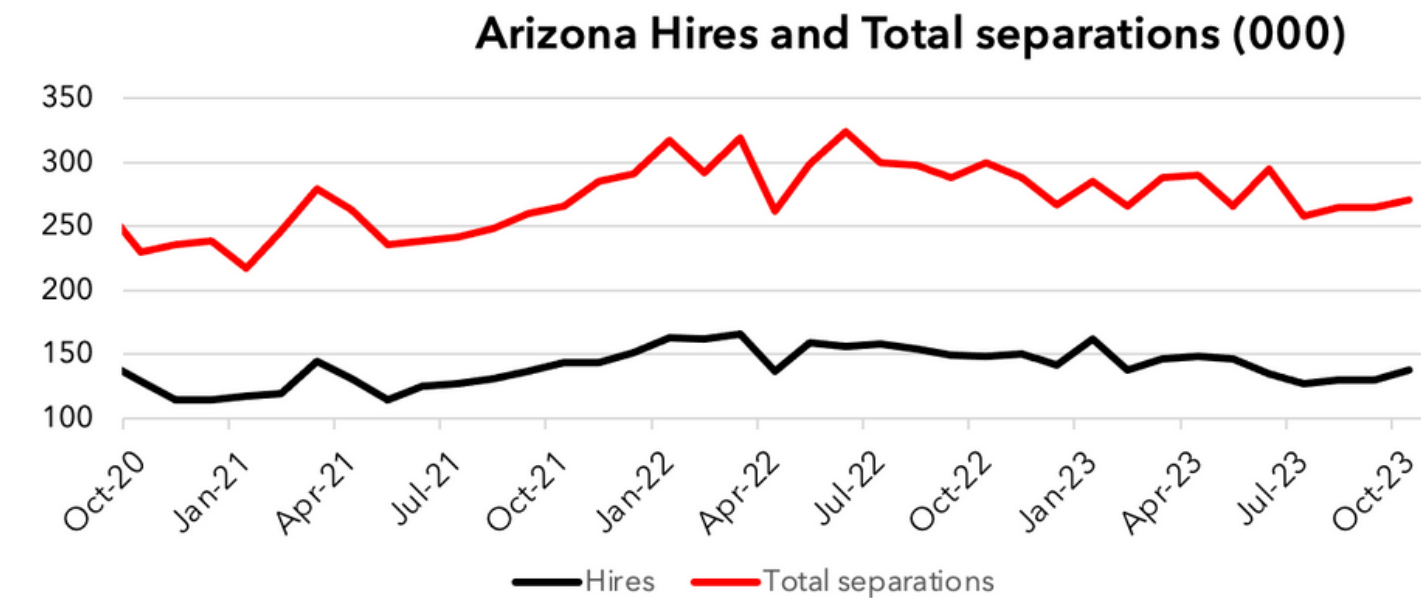
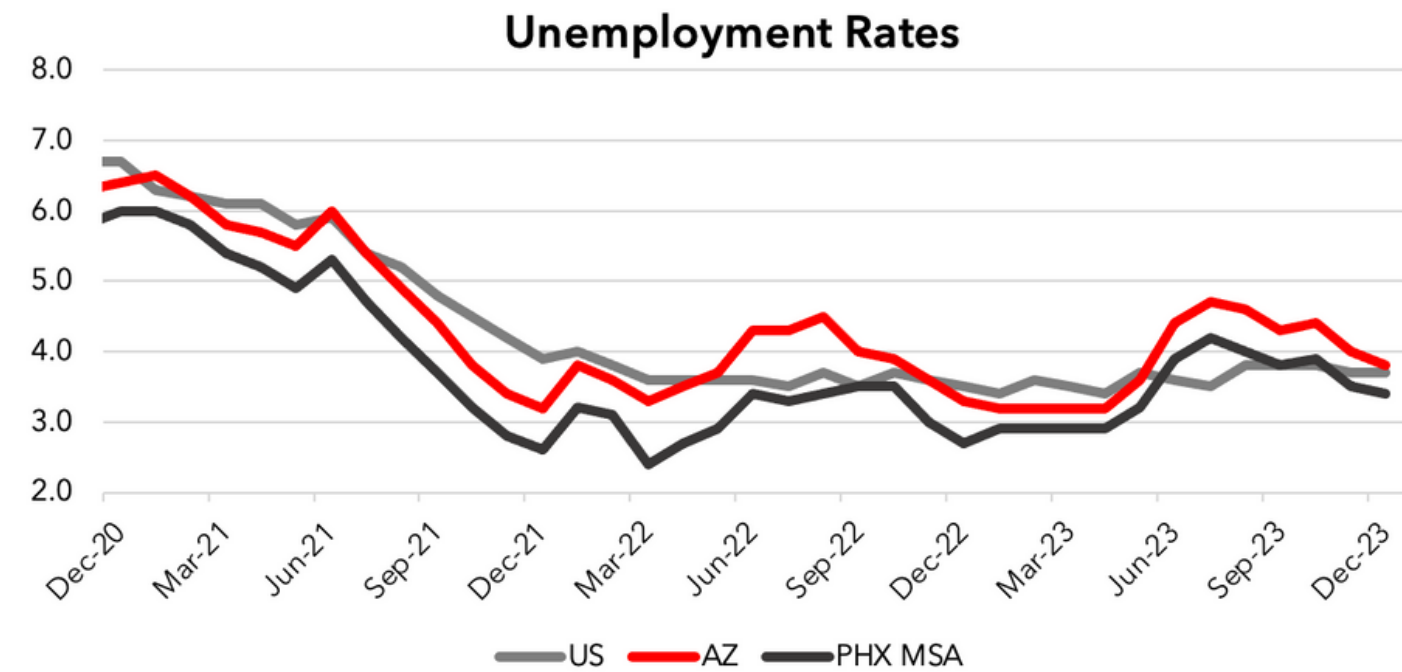
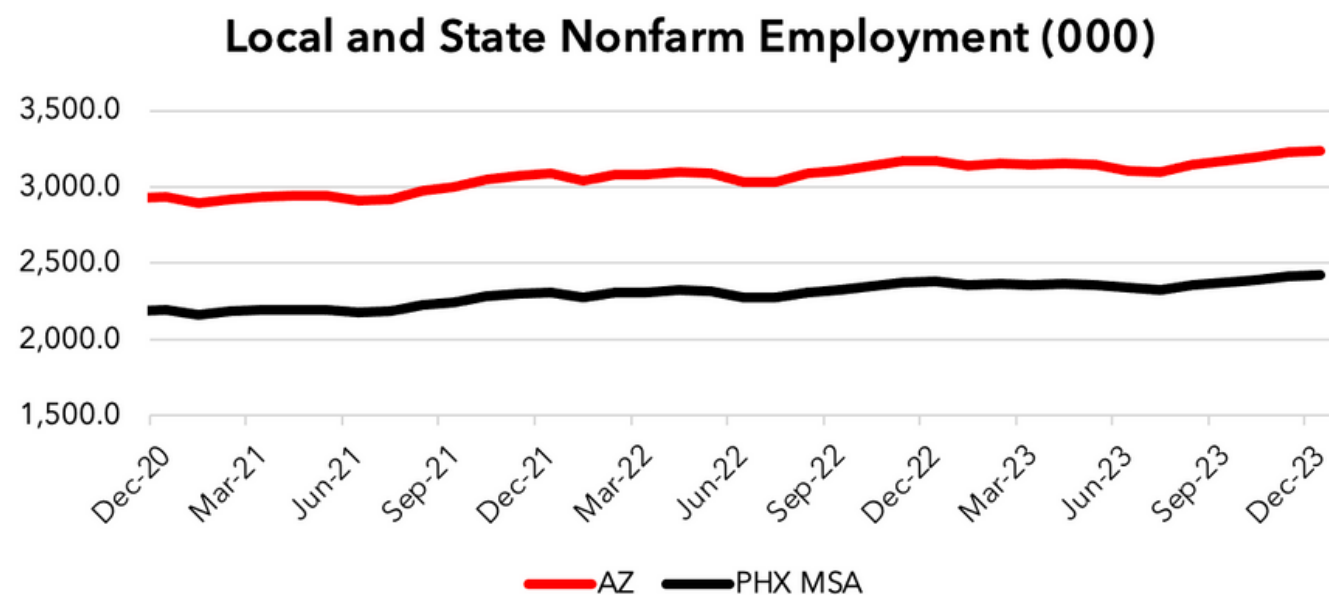
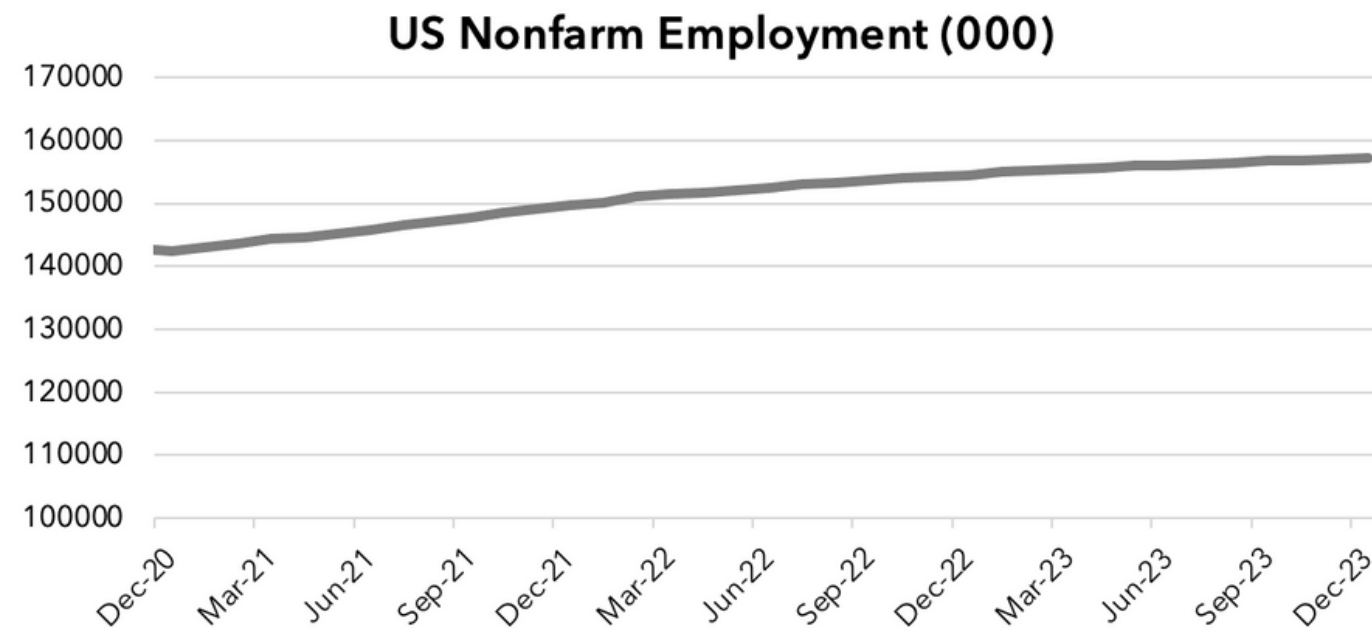
- The top four occupations that had the fastest recent employment growth were Industrial Truck and Tractor Operators, Electricians, Restaurant Cooks, and Home Health and Personal Care Aides
- Home Health and Personal Care Aides, Laborers and Freight, Stock, and Material Movers, General and Operations Managers, and Fast Food and Counter Workers had the highest increase in the number of jobs between 2022 and 2023

Greater Phoenix Fastest-Growing Occupations

Description	2022 Jobs	2023 Jobs	2022 - 2023 Change	2022 - 2023 % Change
Industrial Truck and Tractor Operators	10,873	11,474	601	6%
Electricians	12,811	13,517	706	6%
Cooks, Restaurant	20,273	21,373	1,100	5%
Home Health and Personal Care Aides	53,822	56,553	2,730	5%
Medical Assistants	13,971	14,627	657	5%
Software Developers	29,725	31,120	1,395	5%
Insurance Sales Agents	12,963	13,516	554	4%
Light Truck Drivers	13,876	14,435	559	4%
Construction Laborers	20,009	20,748	738	4%
Miscellaneous Assemblers and Fabricators	17,155	17,760	605	4%
Laborers and Freight, Stock, and Material Movers, Hand	57,109	59,102	1,993	3%
First-Line Supervisors of Food Preparation and Serving Workers	17,624	18,229	605	3%
Stockers and Order Fillers	44,177	45,679	1,502	3%
Accountants and Auditors	19,995	20,630	635	3%
Heavy and Tractor-Trailer Truck Drivers	29,053	29,956	903	3%
Registered Nurses	41,473	42,759	1,286	3%
Receptionists and Information Clerks	20,224	20,821	596	3%
Maintenance and Repair Workers, General	24,605	25,321	717	3%
Waiters and Waitresses	37,326	38,352	1,027	3%
Fast Food and Counter Workers	59,231	60,850	1,619	3%

Regional Comparisons: Labor Force

- Presently, Greater Phoenix exhibits a lower unemployment rate compared to Arizona, while the state has a higher unemployment rate than the United States. Employment rates follow a consistent trend at the metro, state and national level
- Among the October separations in Arizona, 87,000 were quits and 38,000 were layoffs and discharges, compared to 93,000 quits and 33,000 layoffs and discharges in September



Source: AZ Office of Economic Opportunity Labor Statistics, January 2024, not seasonally adjusted, preliminary numbers.
All US Data- BLS, January 2024, seasonally adjusted. Hires and separations, BLS, January 2024, seasonally adjusted.

GPEC & City of Goodyear

Goodyear Strategic Plan

Vision

The city of Goodyear will be

- a great place to live, work and raise a family
- a city with healthy lifestyles and commitment to the environment
- a growing community that provides quality opportunities and lifestyles
- a place for diverse job opportunities and an inventory of industries
- an incubator for entrepreneurs
- a hub of arts and culture in the West Valley

Purpose

With unified leadership, a talented workforce, and an involved citizenry, Goodyear is on the leading edge of tremendous growth and quality development opportunities. By eliminating barriers and staying adaptable, we will take calculated risks to maximize the community's potential. We deliver services to meet the needs of our city so that Goodyear continues to be a thriving sustainable community for all.

Goodyear Strategic Plan

Economic Vitality

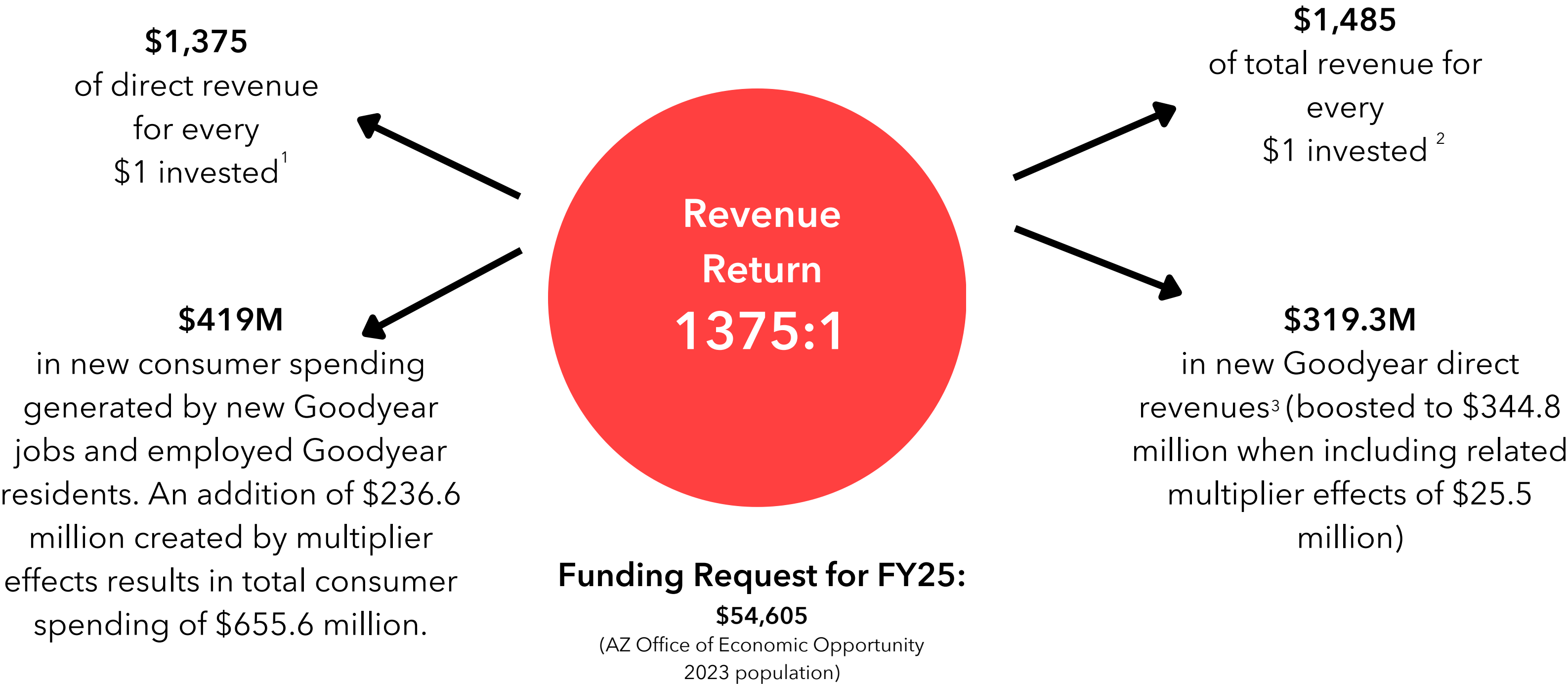
The city of Goodyear will maintain its unique character while seeking diverse and high-quality development that supports the community’s economic sustainability. The city will foster economic development strategies that invest in public amenities and infrastructure to enhance our community.



Focus on strategic and targeted economic development pursuits that increase high quality employment and amenities, encourage tourism and generate additional revenues.



Goodyear 5-Year Trend on Revenue Return



1 Includes property, sales and utility taxes, as well as state-shared and other local revenues.
2 Includes direct revenues plus those generated by related supplier and consumer jobs.
3 Revenue estimates are from the Greater Phoenix Consensus Impact Model. In 1999, GPEC and our members developed the region's first-ever consensus-based revenue and economic impact model. Based on nationally accepted multiplier data provided by IMPLAN, the model is customized to calculate economic and revenue benefits for GPEC's members and the state of Arizona.



Regional Results

Regional Results Summary

	FY24	FY23	5-Year Total
Payroll Generated (in millions of dollars)	\$232.07	\$560.06	\$2,577.9
Jobs	3,462	7,731	41,756
High-Wage Jobs	1,722	5,019	23,149
Average Salary	\$67,034	\$72,443	\$61,736
Qualified Prospects	157	246	1,192
Assisted Locates	27	37	206
Capital Investment (in millions of dollars)	\$2,211.03	\$29,653.5	\$52,363.1

206

locates in Greater Phoenix
GPEC has assisted in the
last five years, including

17

locates in Goodyear
creating

5,091

jobs and

\$1.8 Billion

in capital investment

Goodyear Locates



Results Through Regional Success

The City of Goodyear benefits from site location projects and GPEC activities that occur across the region. Economic development projects create value by generating public and private revenues.

GPEC-assisted locates have created **4,265** jobs regionwide for Goodyear residents over the past five years.

Commute patterns and retail studies show that employees of “locates” live and spend their incomes in all Greater Phoenix communities.

When a company selects a Greater Phoenix location, all communities benefit with increased tax revenues.

Greater Phoenix Greater Together

ITEM #: 2.
DATE: 03/18/2024
AI #:1779



CITY COUNCIL ACTION REPORT

SUBJECT: USE PERMITS, SPECIAL USE PERMITS AND STANDARDS FOR APPROVAL

STAFF PRESENTER(S): Katie Wilkens, Interim Development Services Director and Christian M. Williams, AICP, Principal Planner

OTHER PRESENTER(S):

Katie Wilken, Interim Development Services Department Director

Summary

Staff is seeking policy direction on whether to eliminate the requirement for certain Use Permits and Special Use permits by adopting standard requirements for those uses that would be incorporated into the City of Goodyear's Zoning Ordinance. (Katie Wilkens, Interim Development Services Director and Christian M. Williams, AICP, Principal Planner)

FISCAL IMPACT

This is a discussion item and not for formal action. There is no fiscal impact at this time.

BACKGROUND AND PREVIOUS ACTIONS

The City of Goodyear Zoning Ordinance regulates the development of all land within the city. Regulations set forth in the Zoning Ordinance may be amended by Council when deemed necessary or appropriate to best serve the public interest, health, comfort, convenience, safety, and general welfare of the citizens of the City.

The current Zoning Ordinance was originally adopted by the Council in May 1999 and has been modified by a number of amendments since that time.

Several uses are subject to the requirement to obtain a Use Permit or a Special Use Permit; all other uses are permitted by a matter of right within specific Zoning Districts.

STAFF ANALYSIS

The City of Goodyear (City) continually seeks opportunities to modify or improve its processes and procedures to ensure we are providing the best and most efficient services to the public and our customers. A key goal within the City's new Fiscal Year 2025-2027 Strategic Plan is an action item related to the Development Continuum, which calls for the Development Services Department to evaluate processes to streamline the development timeline. Evaluating current City processes related to Use Permits and Special Use Permits is an important initial opportunity to make progress towards that goal. Staff is seeking policy direction on changes to the City Zoning Ordinance to allow certain Use Permits and Special Use Permits to be considered and approved administratively, rather than the current process, which requires both Planning and Zoning Commission and Council consideration and

approval.

A Use Permit is a legal authorization granted by the Council for a type of land use permit that allows an individual or entity to use a specific piece of land for a particular purpose. Use Permits in a particular zoning district may be granted only upon showing that such use will comply with all the conditions and standards for the location and/or the operations of such use as specified in the Zoning Ordinance and will not be materially detrimental to surrounding properties.

A Special Use Permit is also a legal authorization granted by the Council for a type of land use permit that allows for a specific use of a property that may not be allowed by default in a particular zoning district. A Special Use Permit may be considered under certain conditions and with potential modifications to setbacks, height or other zoning district criteria. Special Use Permits are evaluated on a case-by-case basis, with careful evaluation of proposed uses that may have unique characteristics or potential impacts on the surrounding community.

Together, Use Permits and Special Use Permits are a tool for local governments to manage land use and ensure that development aligns with the community's overall planning goals. They also help balance the interests of property owners with the need to maintain a cohesive and orderly development pattern within a jurisdiction.

The City's Zoning Ordinance Sections 1-3-2 and 1-3-4 establish the procedures for Use Permits and Special Use Permits, respectively. Both procedures essentially amount to special requirements or stipulations placed on the property through a Use Permit or Special Use Permit.

Staff is seeking specific guidance regarding Use Permits and Special Use Permits for the following types of uses: Mini-Storage and Recreational Vehicle Storage; Convenience Stores and Auto Services Stations (Gas Stations); and Car Washes (Hand or Automatic). Current Policy for these types of uses are outlined below.

Mini-Storage and Recreational Vehicle Storage - Pursuant to Section 4-1-2 of the Zoning Ordinance (Special Uses Considered in Any District) and 4-1-3 of the Zoning Ordinance (Special Uses Considered in Specified Districts), 'Mini storage and recreational vehicle storage facilities' may be considered in Commercial Districts (and Industrial Districts) with a Special Use Permit.

Convenience Stores and Auto Services Stations (Gas Stations) - Pursuant to Section 4-2-2 of the Zoning Ordinance (Convenience Use), 4-3-3 of the Zoning Ordinance (Service Stations, Automotive) and 4-2-18 of the Zoning Ordinance (Drive-Through Restaurants), gas stations and convenience stores are considered in C-1 (Neighborhood Commercial) and C-2 (General Commercial) zoning districts with a Use Permit.

Car Washes (Hand or Automatic) - Pursuant to Section 4-2-2 of the Zoning Ordinance (Convenience Use), 4-3-3 of the Zoning Ordinance (Service Stations, Automotive) and 4-2-18 of the Zoning Ordinance (Drive-Through Restaurants), car washes are considered in C-2 (General Commercial) zoning districts with a Use Permit.

Staff Findings:

Opportunity exists to eliminate the need for Use Permit and Special Use Permits for certain uses by adopting standard requirements for those uses as well as other uses that would continue to require Use Permits or Special Use Permits. These changes will provide additional clarity to the development community when certain uses are adjacent to residential or overly concentrated within one area. This can be accomplished through the adoption of standards for those uses that will preserve the quality of life for our residents.

Use Permits, Special Use Permits and Uses Requiring Additional Considerations – Part 1

**City Council Work Session
March 18, 2024**



Strategic Plan Alignment



FY25-27



Foster business investment through streamlined processes, innovation and ongoing partnerships.

ACTION ITEM

DESCRIPTION

RESPONSIBILITY

TIMEFRAME

**Development
Continuum**

**Evaluate processes to streamline development
timeline**

DSD / LEGAL

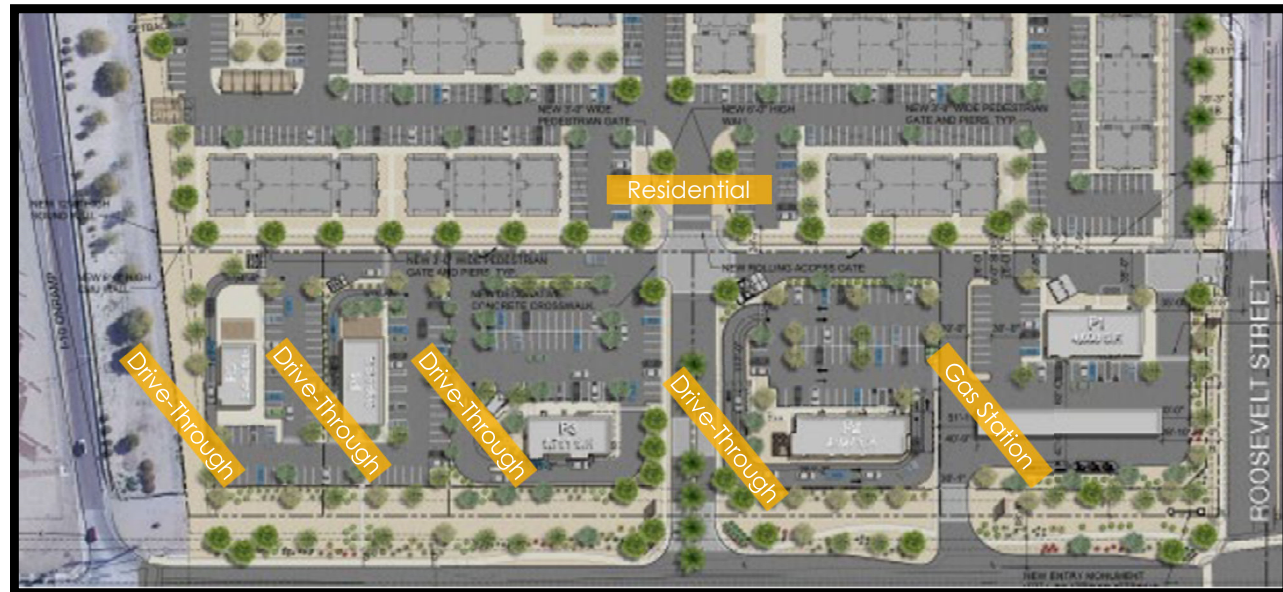
FY25



Foster citywide initiatives, policies and city codes that support a clean, well-maintained and sustainable community.

Uses to Be Discussed

- Tonight:
 - Mini-Storage
 - Gas Stations (Convenience Uses)
 - Car Washes
- March 25 - Future Conversations:
 - Drive-In/Throughs
 - Auto Repair Facilities



*Approved development near Estrella Parkway and Roosevelt St.



Policy Questions

AREAS TO CONSIDER

- Separations
- Limitations
- Proximity to Residential



Image from Google in Glendale, Arizona



Mini-Storage and RV Storage

CURRENT: SPECIAL USE PERMIT IN C-1, C-2, I-1 AND I-2

- No guidance for placement
- No separation requirements



*Image from County near Citrus Rd. and Interstate-10



*Image from Google near Citrus Rd. and Interstate-10

Staff Recommendation

STAFF PROPOSAL SUMMARY

- In C-1 and C-2
 - Size limit restrictions
 - Limit Clustering:
 - More than 300 feet from major intersections no UP
 - Within 300 feet of major arterial with UP
- Design standards
- Residential landscape buffers



*Image from County near Sarival Ave. and Yuma Rd.



*Rendering of Pueblo Verde Storage near Sarival Ave. and Yuma Rd.



Staff Recommendation

STAFF PROPOSAL SUMMARY

- In I-1 and I-2
 - No size limit
 - Allow screened outdoor RV storage
- Similar to C-1 and C-2
 - Design standards
 - Residential landscape buffers



*Image from Google near Estrella Pkwy. And MC-85 in industrial area.

Discussion



MINI-STORAGE AND RV STORAGE



Convenience Store AND Auto Services Stations (Gas Station)



CURRENT: USE PERMIT IN C-1 AND C-2

- Guidance:
 - Reverse orient building
 - Discourage on hard corner without enhancements
- No separation requirements



*Image from Google in Phoenix, Arizona with no corner enhancements.



*Image from County in Mesa, Arizona. Three gas stations on one corner.

Staff Recommendation

STAFF PROPOSAL SUMMARY

- In C-1, C-2
- Clarify Convenience Stores permitted
- At major intersections/signals:
 - Plaza or reverse orientation required
- Minimum distances from residential
- Permitted with large retail user
- Limiting clustering



*Image from County in Peoria, Arizona of reverse oriented pumps.



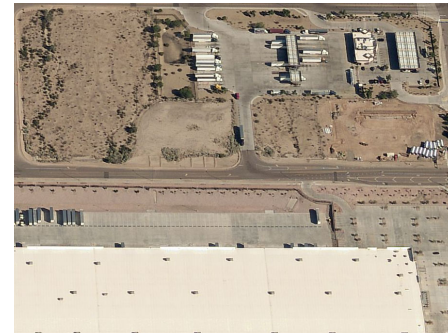
*Image from County near PebbleCreek Pkwy. And McDowell Rd. with corner plaza.



Staff Recommendation

STAFF PROPOSAL SUMMARY

- In I-1 and I-2
 - Stand-alone diesel (truck stop)
 - I-1 with Use Permit
 - I-2 Permitted
- Similar to C-1 and C-2
 - Clarify Convenience Stores permitted
 - At major intersections/signals:
 - Plaza or reverse orientation required
 - Minimum distances from residential



*Image from Google in Buckeye, AZ.

Discussion



GAS STATIONS





Car Wash (Hand or Automatic)

CURRENT: USE PERMIT IN C-2

- No guidance for placement
- No separation requirements



*Image from Google in Glendale, Arizona



*Image from County near Estrella Pkwy. and Roosevelt St. of car wash near hotel and restaurant patio.



Staff Recommendation

STAFF PROPOSAL SUMMARY

- In C-2
- More than 300 feet from major intersections, preserve arterial frontage, limit clustering
- Tunnel screening
- Noise limits
- Queuing requirements
- Accessory to gas station



*Image from Google near PebbleCreek Pkwy. And McDowell Rd.

Discussion



CAR WASH

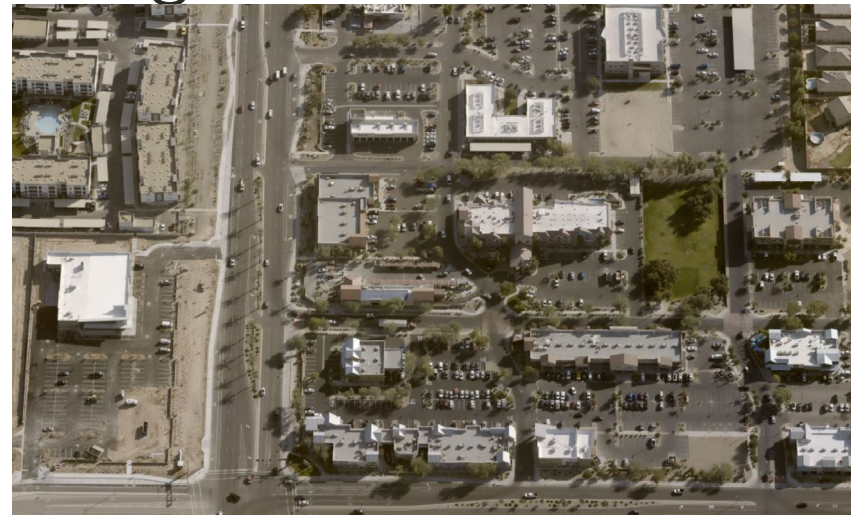




Next Steps

BASED ON POLICY DIRECTION FROM COUNCIL

- March 25, 2024 continued Council conversations
- Draft Zoning Ordinance Text Amendment
- Public Hearing with Planning and Zoning Commission
- Public Hearing before City Council



*Image from Assessor near Estrella Parkway and Van Buren Street.



ITEM #: 3.
DATE: 03/18/2024
AI #:1862



CITY COUNCIL ACTION REPORT

SUBJECT: FY2025 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

STAFF PRESENTER(S): Christina Panaitescu, Community Partnerships
Program Manager

Summary

Council direction regarding eligible activities for the investment of FY2025 Community Development Block Grant (CDBG) entitlement funds. (Christina Panaitescu, Community Partnerships Program Manager)

FISCAL IMPACT

The Annual Action Plan, to be submitted to the federal department of Housing and Urban Development (HUD) for acceptance, will define how Goodyear intends to invest its FY2025 CDBG entitlement funds. The anticipated expenses and offsetting revenue will be included in the FY2025 budget as appropriate. Future budget amendments may be necessary upon final approval from HUD.

BACKGROUND AND PREVIOUS ACTIONS

In May 2021, the City submitted a five-year consolidated plan and first year action plan to HUD, establishing the priorities for investing CDBG entitlement funds from the federal government. Each May, the City is required to submit an annual action plan, specifying how it intends to allocate CDBG funds in the upcoming fiscal year.

Goodyear is entering its fourth year as an Entitlement Community.

In FY2022, the City leveraged CDBG funds to replace existing streetlights with improved LED fixtures and add bollard lighting along a neighborhood pathway to improve safety in North Subdivisions; in FY2023, the City utilized its CDBG funds to assist the local domestic violence shelter, New Life Center, with renovating their onsite child development center; and, in FY2024, the City's entitlement was applied to park improvements at Palmateer Park in the Historic Goodyear community.

Projects (called activities) must benefit low-to-moderate-income (LMI) Goodyear households or neighborhoods, or serve specific populations who are presumed to be LMI, and have to fit in one of the following eligible priority areas which were prioritized in the consolidated plan: program administration, community facilities and improvements, and public services. Activities identified as low priority, attainable and sustainable housing or eligible economic development projects, are also eligible if an exceptional opportunity were to present itself.

To prepare for this work session, staff hosted a public meeting (1/16/24) and consulted city department directors, local broadband providers, and members of the Faith & Community Roundtable (2/18/24), seeking suggestions for eligible projects.

A range of fifteen eligible activities were suggested. Proposed projects that were raised by stakeholders centered around attainable and sustainable housing, public services, and community facilities and improvements.

Given the anticipated award amount and the administrative burdens that accompany HUD CDBG funds, at this time, it is in the City's interest to focus on capital community improvement-type projects.

STAFF ANALYSIS

Although specific award amounts have not yet been communicated by HUD, best practice dictates using the previous year's award for planning purposes. Goodyear's FY2024 entitlement was \$397,718. As the actual allocation could be greater or less than the FY2024 entitlement, any activity selected should be able to accommodate a shortfall or be adapted to a surplus.

CDBG is a complex grant program and requires administration and oversight. Examples of administrative expenses include: those related to compliance with federal regulations, promoting the principles of fair housing, assessing neighborhood and housing conditions, and the need for human and public services, and establishing application and monitoring systems. Staff recommends we continue to reserve the full 20% allowable for administration, as we have done in the past.

Staff's recommendation is to continue to allocate the balance (80% of the entitlement) towards a Community Facilities and Infrastructure activity. In this case, funding for the design, purchase, and installation of as many as 17 streetlights along Litchfield Rd. in front of the Historic Goodyear neighborhood. This recommendation is an eligible activity and a tangible investment in enhancing the safety and infrastructure of the community.

HUD requires that the balance from the FY2022 Community Facilities and Infrastructure activity be reprogrammed with the FY2025 allocation. All reprogrammed funds must be used for non-administrative activities. This will increase the available funds for this project by \$14,409.51.

Pending your direction this evening, the suggested activities will be part of the draft plan that will be available for public comment beginning March 29 and concluding with a public hearing on April 29.

The final plan will be brought to Council for authorization on May 6, in order to be prepared to meet HUD's deadline.

Attachments

Presentation



CITY OF
Goodyear

Agenda

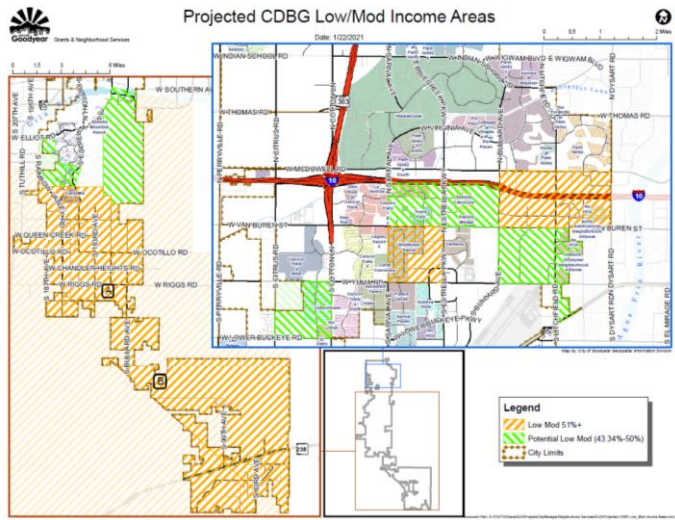


- FY2022-2026 Five-Year Consolidated Plan
- FY2025 Annual Action Plan
- Next Steps

Five-Year Consolidated Plan



National Objective: Benefit low- and moderate- income persons



Presumed Benefit:

- Abused children
- Battered spouses
- Elderly persons
- Severely disabled adults
- Homeless persons
- Illiterate adults
- Persons living with AIDS
- Migrant farm workers

Five-Year Consolidated Plan



FY2022-2026

National Objective: Benefit low- and moderate- income persons

Goodyear Priorities:

- High Priority Activities (likely to be funded with CDBG in the next five years)
 - Community Facilities and Improvements
 - Public Services
 - Program Administration
- Low Priority Activities (may be funded as opportunities arise)
 - Attainable and Sustainable Housing
 - Economic Development

FY2023 CDBG



FY2023 CDBG



FY2024 CDBG



Identifying Potential Activities



Initial Public Meeting January 16, 2024



- 7 Residents Online/In-Person
- January Faith & Community Roundtable
- Broadband Service Provides
- Department Directors
- Public Services
- Attainable and Sustainable Housing
- Community Facilities & Infrastructure

FY2025



\$397,718 Estimated Entitlement (+\$14,409.51 carryover for community improvements)

- Allocation Constraints
 - **Public Services**
 - **Program Administration**
 - **Community Improvements**

Est. \$332,584

FY2025 CDBG PROPOSED ACTIVITY



FY2025 CDBG PROPOSED ACTIVITY



FY2025 CDBG PROPOSED ACTIVITY



Up to 17 streetlights along
Litchfield Rd. in front of
Historic Goodyear
Neighborhood

Program Administration – 20%
Community Improvements – 80%

Next Steps

Stay up-to-date at: goodyearaz.gov/cdbg

- January 16: Initial Public Meeting
- ★ March 18: Council Work Session
- Mar. 29 – Apr. 29: Public Comment Period
- April 29: Public Hearing @ Council Meeting
- May 6: Council Meeting to Authorize Submission
- Submit Plans to HUD by Deadline
- HUD Approves Plan and Funds Available After July 1

FY2025 CDBG PROPOSED ACTIVITY



Up to 17 streetlights along
Litchfield Rd. in front of
Historic Goodyear
Neighborhood

Program Administration – 20%
Community Improvements – 80%