

City Council's Discretionary Funds



City Council Work Session
June 3, 2024

Discretionary Funds

FLASHBACK TO BUDGET WORK SESSION

- Discretionary Funds increase

	FY2024	FY2025	Change
Mayor	\$ 3,000	\$ 7,500	\$ 4,500
Per Councilmember	2,500	5,000	2,500
Total	\$ 18,000	\$ 37,500	\$ 19,500

- What rules govern their use?
- How have the funds been used?
- What are other municipalities doing?

Discretionary Funds



DIRECTION NEEDED TONIGHT

- What should govern Discretionary Funds?
- What are the appropriate uses of Discretionary Funds?
- What is the appropriate amount of Discretionary Funds?

Discretionary Funds

WHAT RULES GOVERN THEIR USE?

- General Procurement Provisions (City Code 3-4)
 - Applied to all expenditures
- Policy and Administrative Guidelines Manual
 - City employee related
- Council Resource Guide (2022)
 - Staff created guidance

Discretionary Funds



What should govern Discretionary Funds?

- City Code
- Policy and Administrative Guidelines Manual
- Council Resource Guide
- Annual Budget

Discretionary Funds



HOW HAVE THE FUNDS BEEN USED?

Appropriate Uses (Council Resource Guide)

- Travel for conferences and seminars (not already budgeted)
- Community outreach
- Allocations to charitable or internal organizations that benefit Goodyear residents
- Meals and events related to council duties and responsibilities

Discretionary Funds



HOW HAVE THE FUNDS BEEN USED?

Ineligible Uses (Council Resource Guide)

- Expenses that benefit political subdivisions other than the City of Goodyear
- Expenses that create new ongoing expenses
- Items that may appear to be potentially campaign oriented
- Travel and entertainment expenses that are not work related

Discretionary Funds



WHAT ARE OTHER MUNICIPALITIES DOING?

City	Travel/ Conferences / Seminars	Community Outreach	Charitable Donations	Lunches & Events	Other
Chandler	☒	☒	☐	☐	☒
Glendale	☒	☒	☐	☒	☒
Goodyear	☒	☒	☒	☒	☐
Litchfield Park	☒	☒	☒	☐	☐
Peoria	☒	☒	☐	☐	☒
Phoenix	☒	☒	☒	☒	☒
Tempe	☒	☒	☐	☒	☒

Discretionary Funds



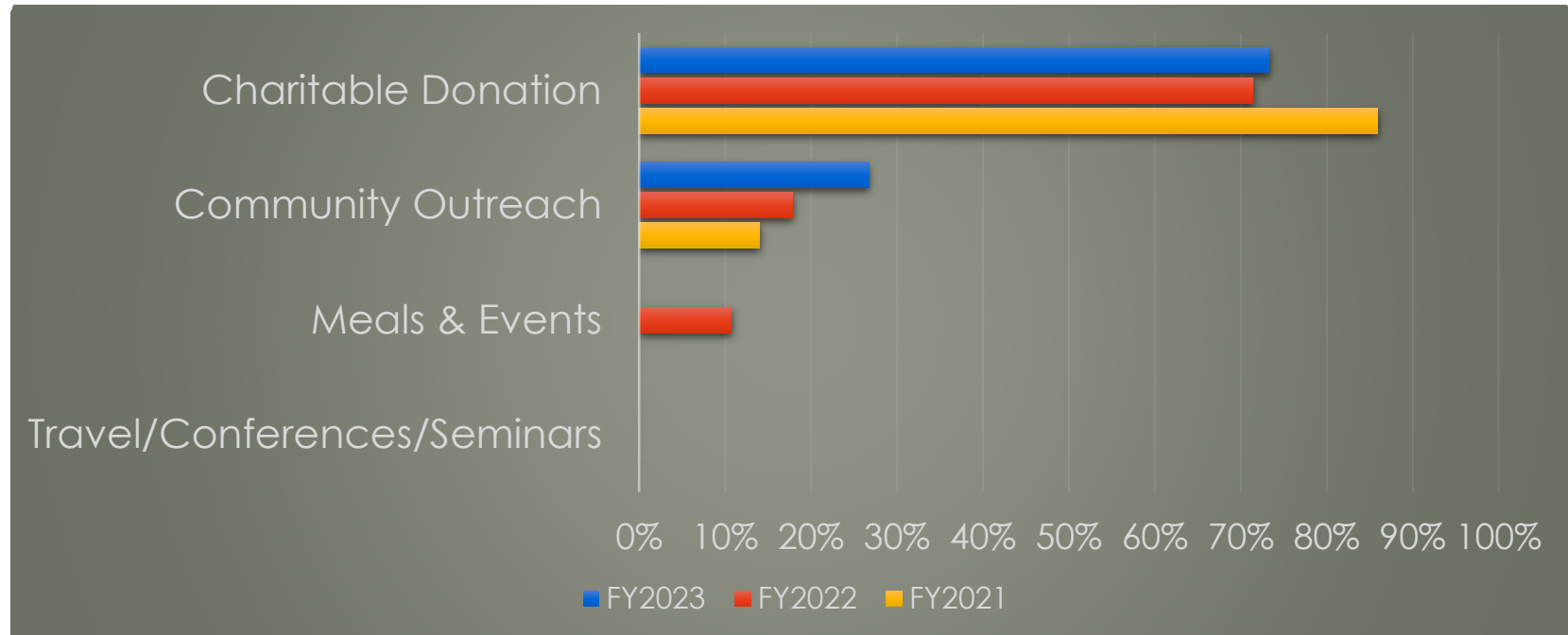
What are the appropriate uses of Discretionary Funds?

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Discretionary Funds



HOW HAVE THE FUNDS BEEN USED?



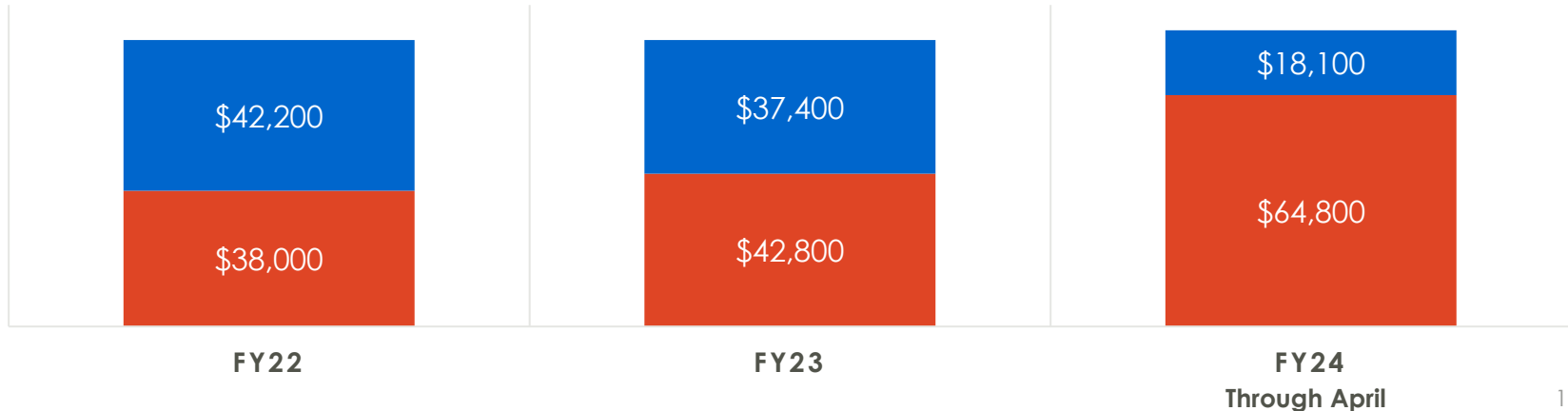
Discretionary Funds



HOW HAVE THE FUNDS BEEN USED?

MAYOR & COUNCIL'S EXISTING BUDGETS (TRAVEL, TRAINING, MEMBERSHIPS, MEETINGS)

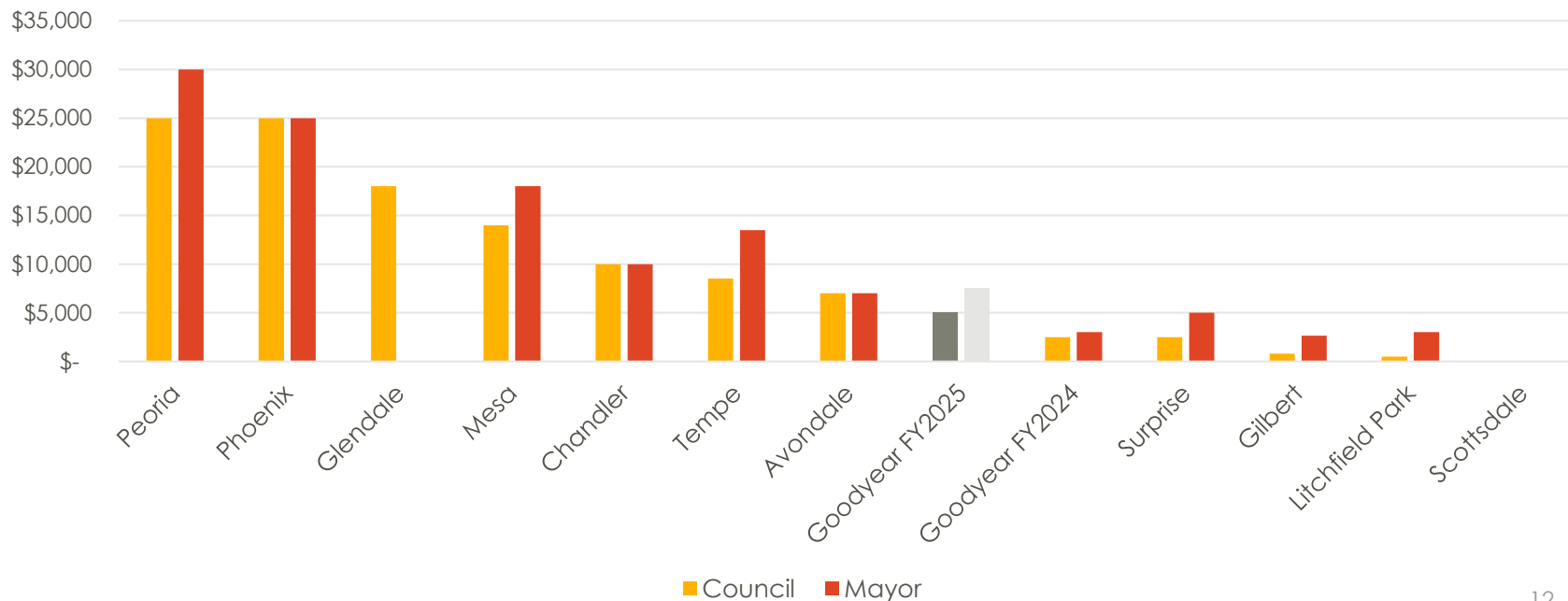
■ Spent ■ Remaining



Discretionary Funds



WHAT ARE OTHER MUNICIPALITIES DOING?



Discretionary Funds



What is the appropriate amount of Discretionary Funds?

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