



CIP Project #60122 Goodyear Municipal Complex (GMC) Building B Tenant Improvements

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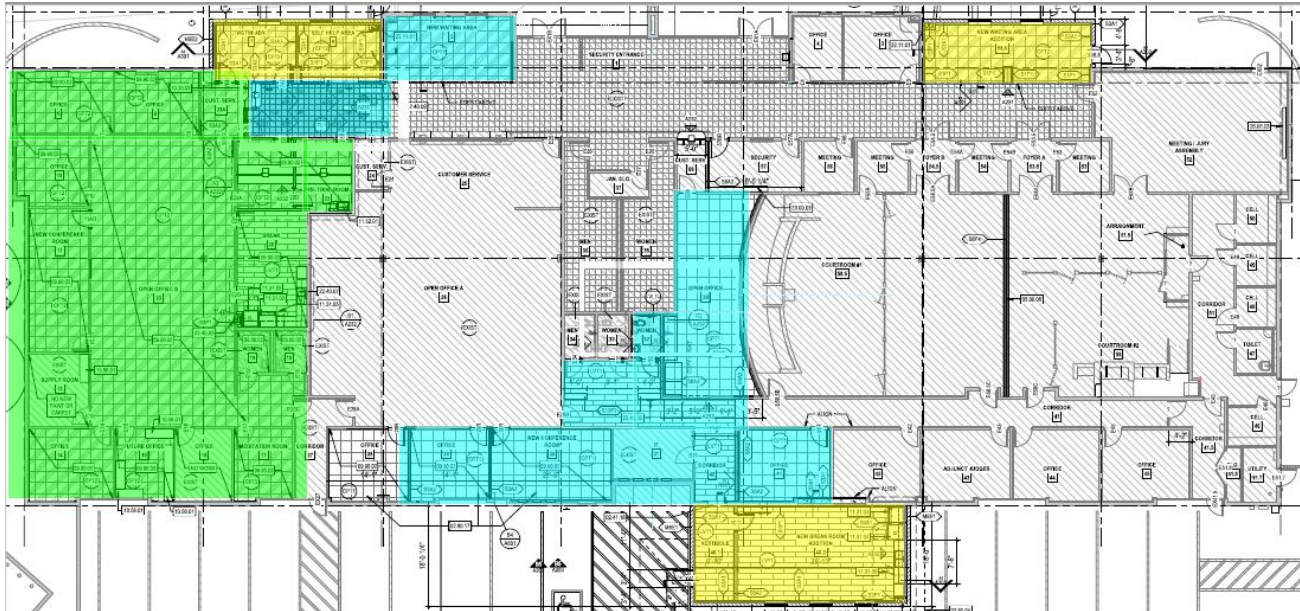


GMC Tenant Improvements Building B



FLOOR PLAN

CIP PROJECT #60122



- Building Expansion

- Municipal Courts Improvements

- Prosecutor's Office Improvements

GMC Tenant Improvements Building B



REQUEST SUMMARY

GMC B TI BUDGET

Original Estimate: \$1.5M

Additional Request: \$981k

Total Project: \$2.48M

Original GMC TI BUDGET

Reduce By: \$2.48M

CONSTRUCTION SCHEDULE

Start: July 2024

Completion: June 2025

Primary Impacts

- Changes to the original scope
 - Building expansion
- Construction cost increases/inflation
- Contractors Off-hours premium