



FY2025 Pavement Management Program





AGENDA

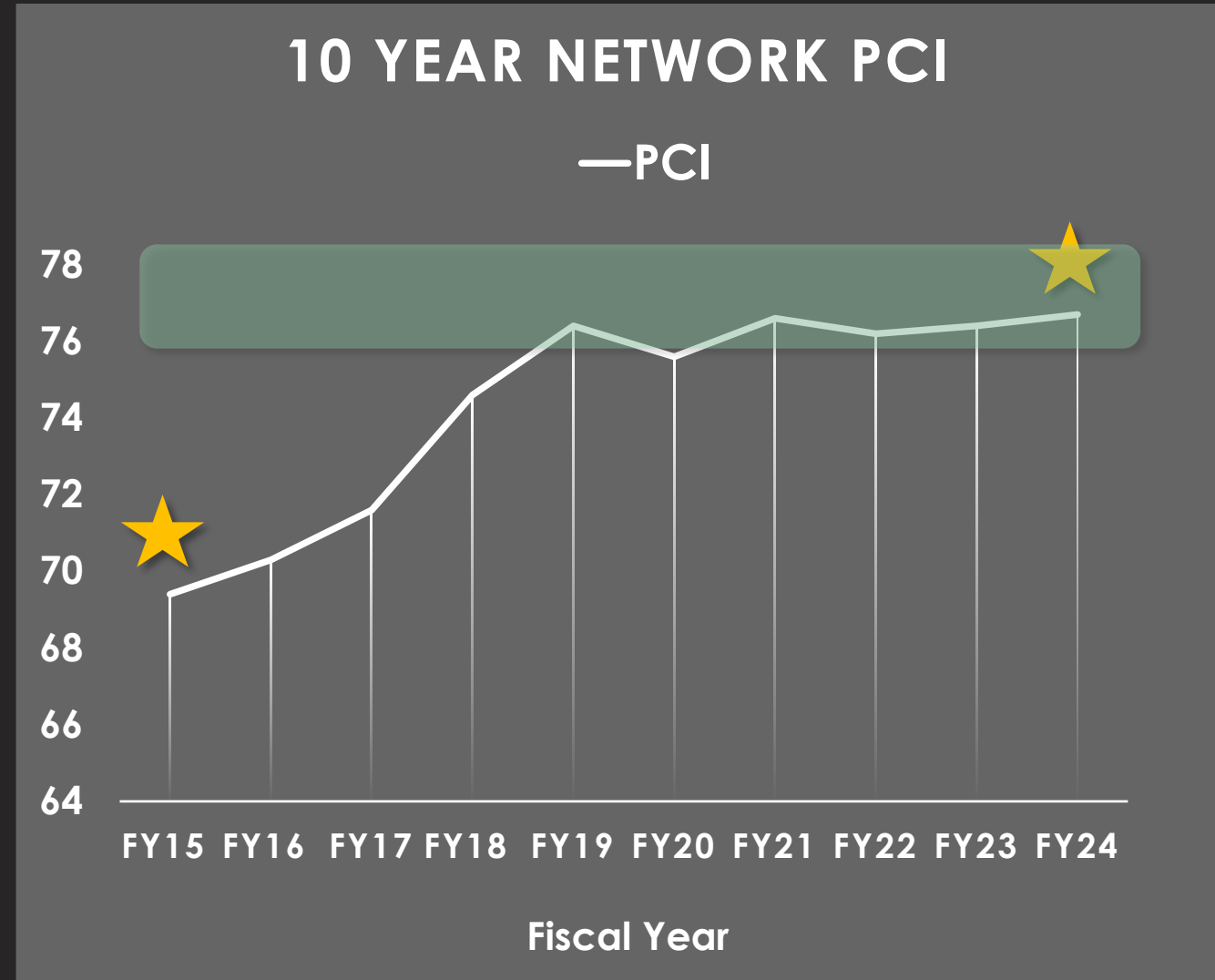
- Pavement Condition Index
- Types of Treatment
- FY2025 Projects
- Recommendation





PAVEMENT CONDITION INDEX

- FY2015: 69.8
- FY2024: 76.7



FY2025 PAVEMENT MANAGEMENT

Total Cost = \$3.6 Million

- 46.37 lane miles
- 4.1% of our 1,136 lane miles
- Micro Seal
- High Volume FAST
- Low Volume Cape Seal
- Asphalt Mill and Overlay



Micro Seal

19.7 Lane Miles

\$860 K

Before Treatment



After Treatment



High Volume FAST

10.07 LANE MILES \$425 K



Low Volume Cape Seal

5.4 LANE MILES \$550 K

Before Treatment



After Treatment



Asphalt Mill and Overlay

11.2 LANE MILES \$1.765 Million

Before Treatment

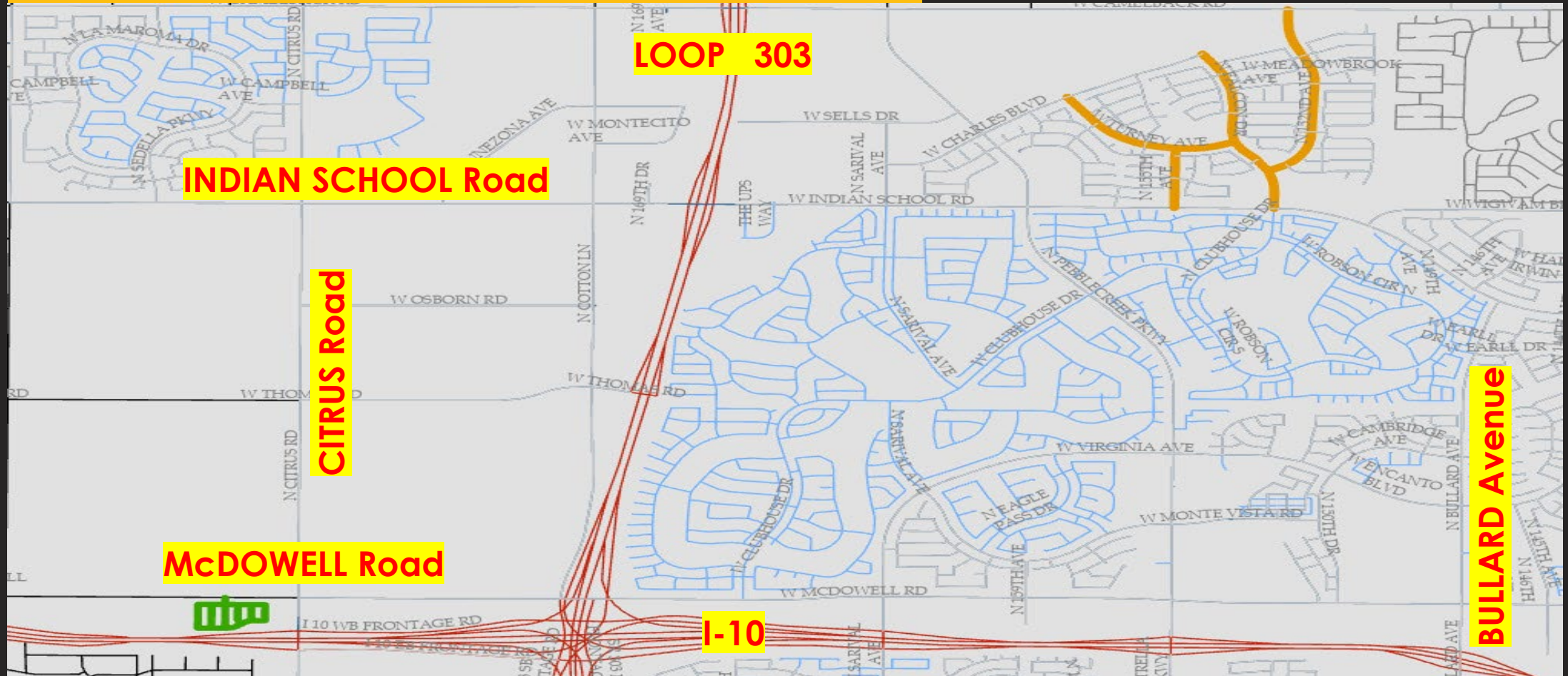


After Treatment



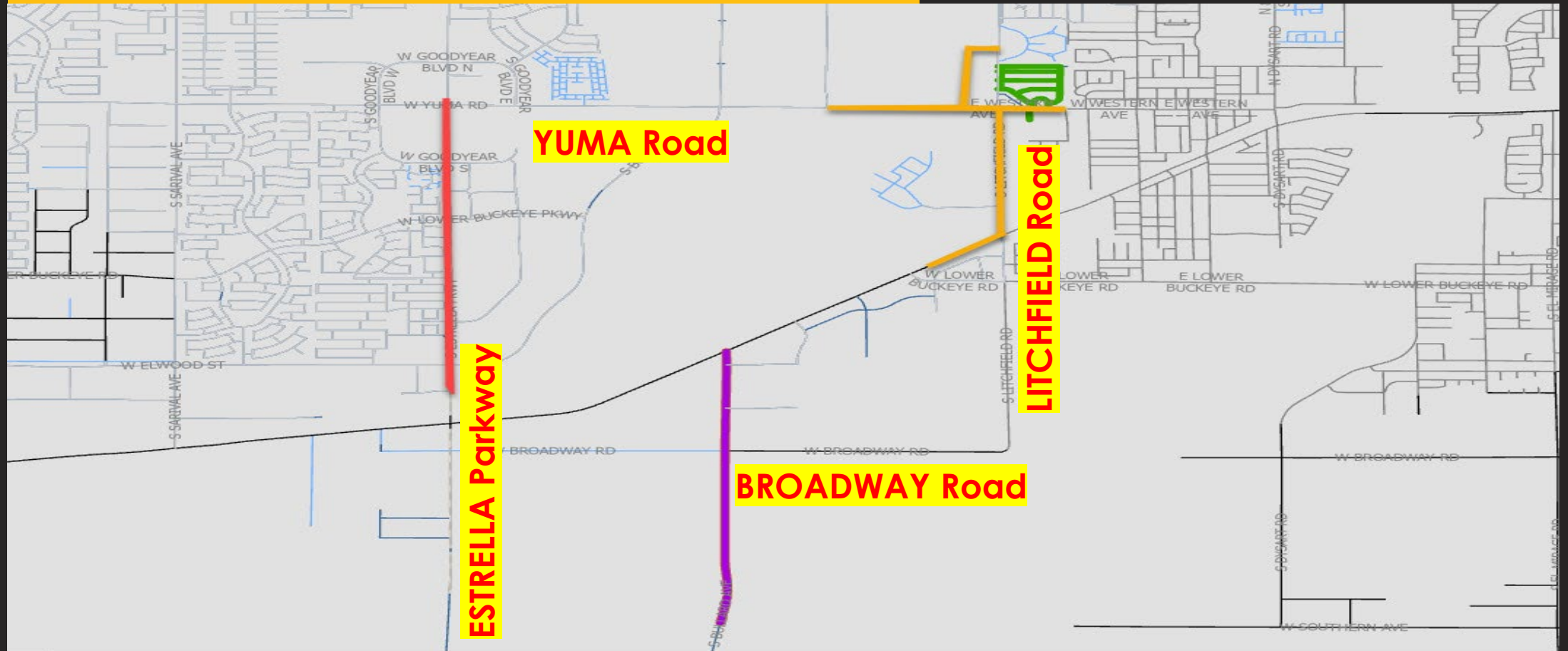
FY2025 PROJECT MAP-NORTH

MICRO SEAL LV CAPE SEAL



FY2025 PROJECT MAP-CENTRAL

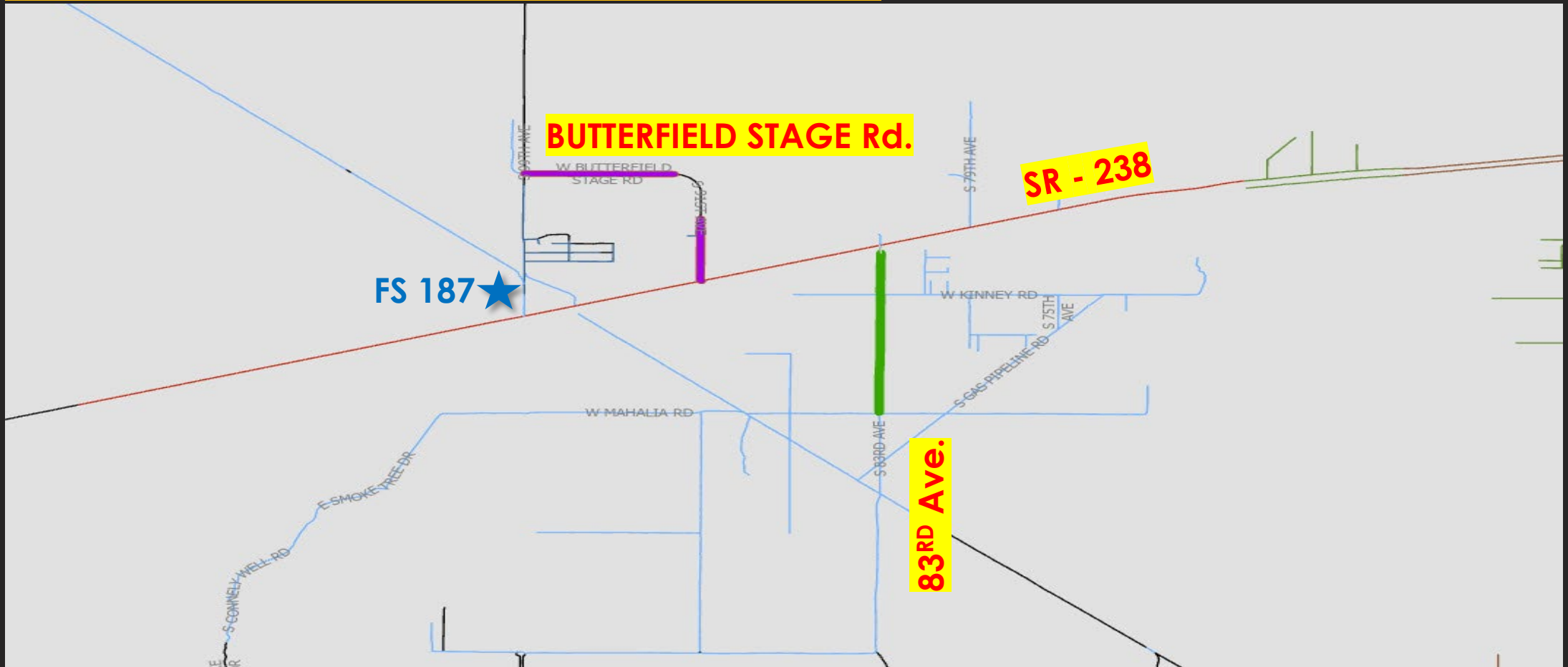
MICRO SEAL HV FAST
LV CAPE SEAL MILL AND OVERLAY



FY2025 PROJECT MAP-MOBILE

HV FAST

LV CAPE SEAL



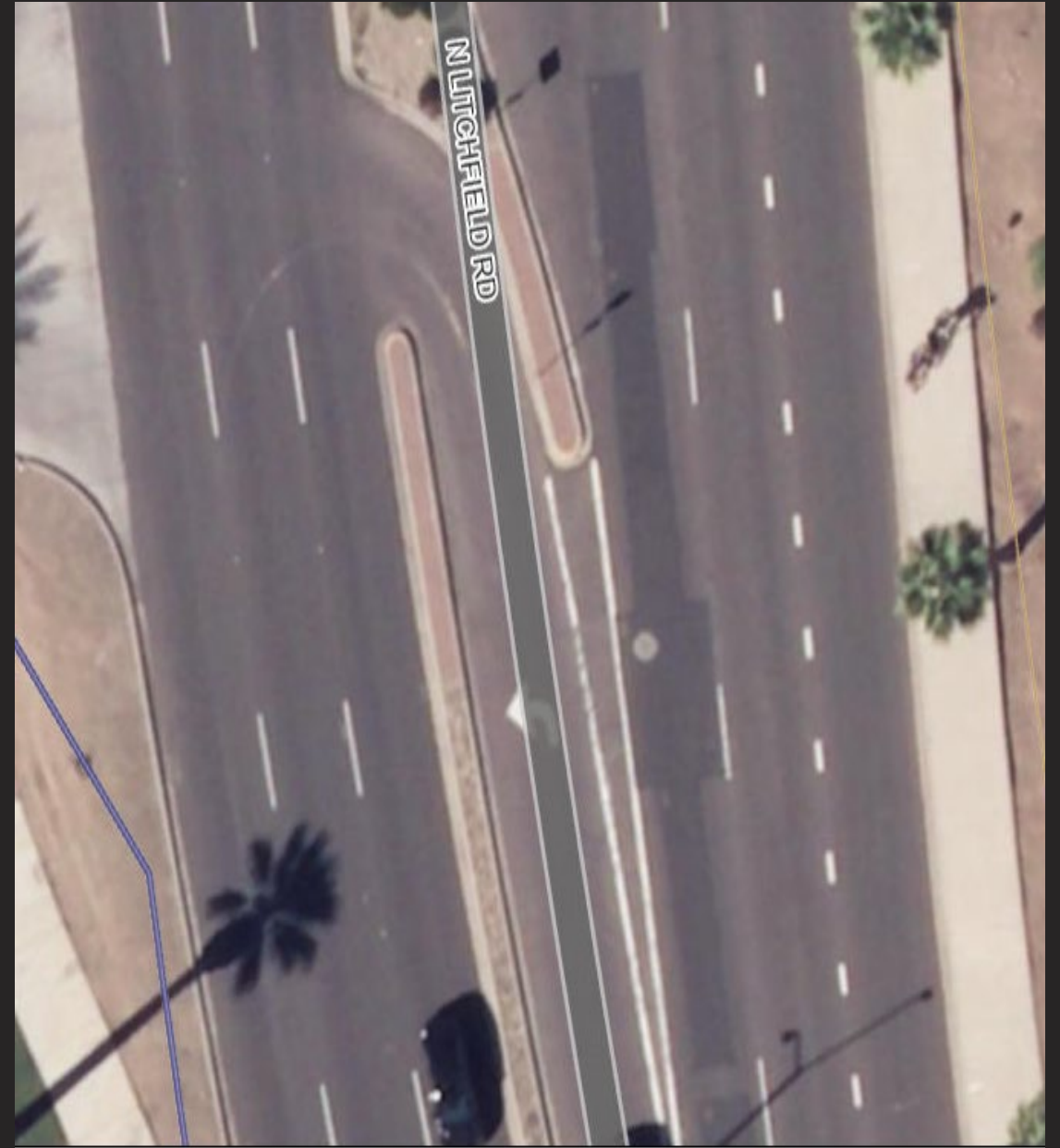
RECOMMENDATION

Recommend approval to
expend \$3,600,000 to
complete FY2025 pavement
management projects.



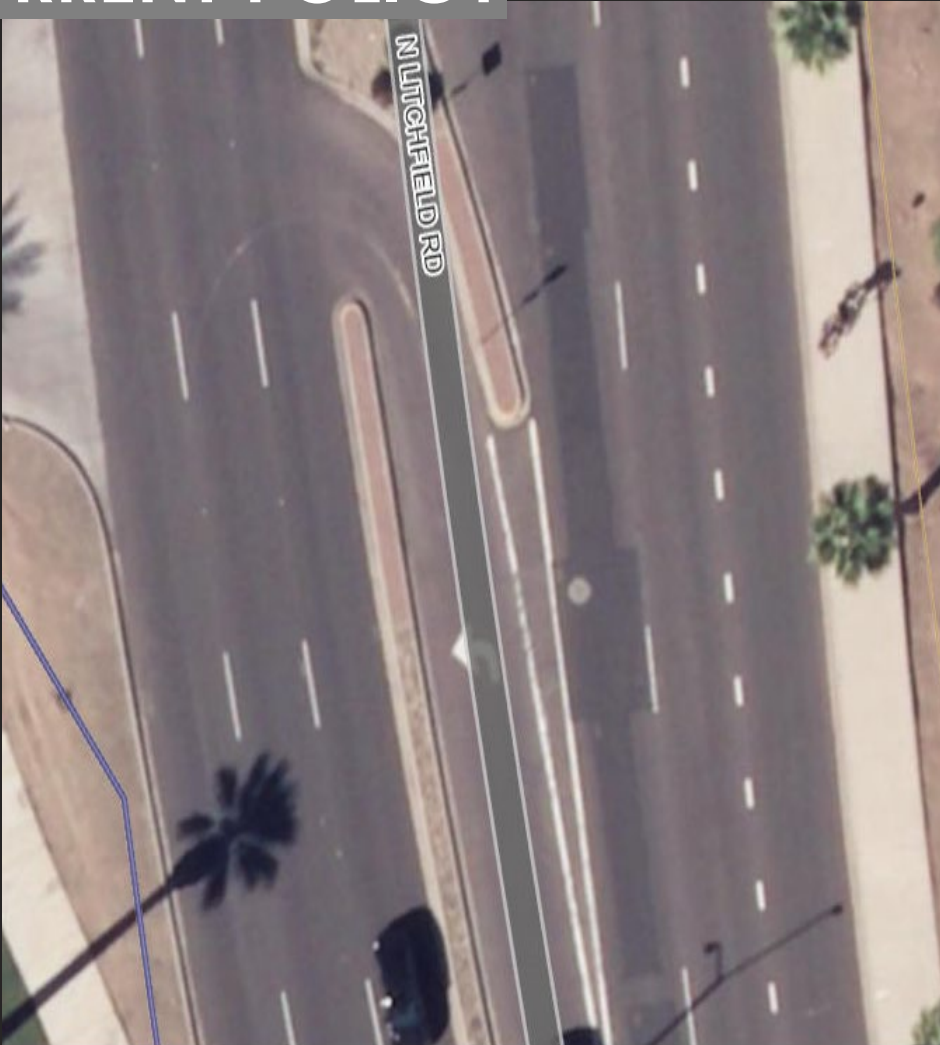
UPCOMING PAVEMENT CUT POLICY

- Focus on Restoration
- Getting away from Surcharges
- Similar to Phoenix & Chandler
- Development Forum Sept. 10
- Next step: Council Approval
- Implementation Jan. 1, 2025



UPCOMING PAVEMENT CUT POLICY

CURRENT POLICY



PROPOSED POLICY

