

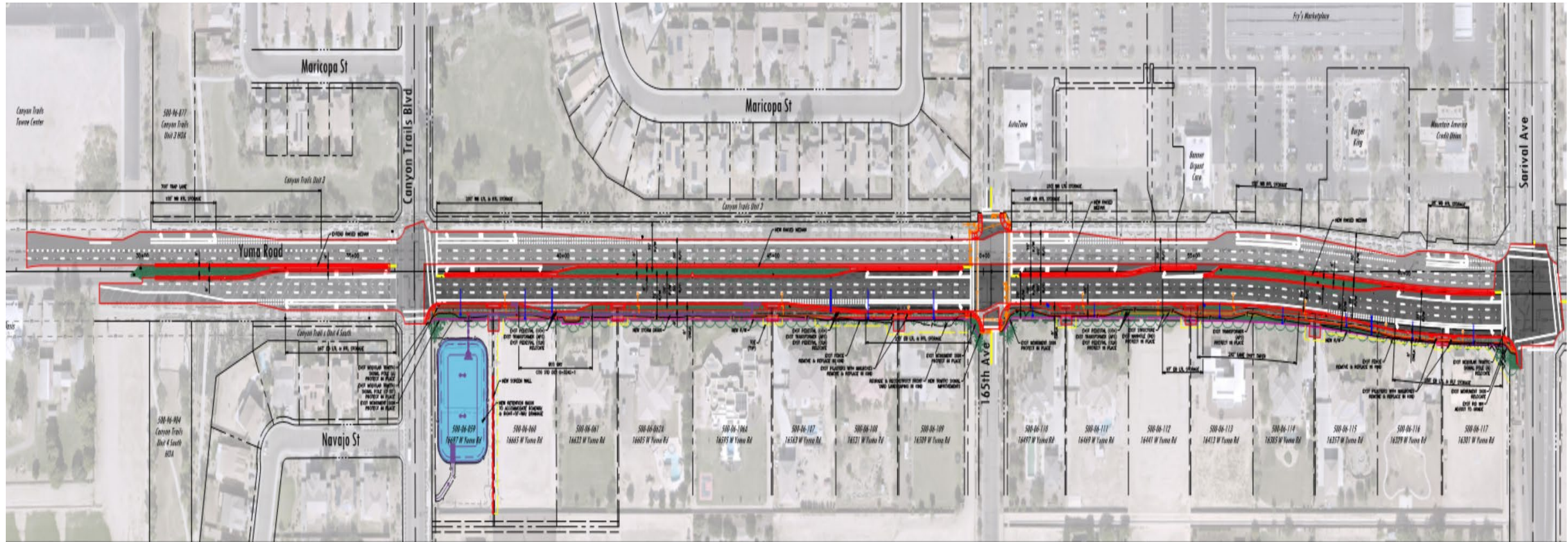


CIP Project #42037 Yuma Road – Canyon Trails to Sarival





CIP Project #42037 Yuma Road – Canyon Trails to Sarival Aerial Site Map





CIP Project #42037 Yuma Road – Canyon Trails to Sarival

Request Summary

CIP BUDGET

Current: \$7.7M

Request: \$3M (39%)

Total Project: \$10.7M

CONSTRUCTION SCHEDULE

Start: October 2024

Completion: March 2026

Primary impact:

- Construction cost increases/inflation

Secondary impacts:

- Scope change for RID pipe relocation
- Additional Right-of-Way (ROW) expenses